

## **THE COUNCIL**

### **REPORT OF THE COMMITTEE ON FINANCE RESOLUTION APPROVING THE NEW DESIGNATION AND CHANGES IN THE DESIGNATION OF CERTAIN ORGANIZATIONS TO RECEIVE FUNDING IN THE EXPENSE BUDGET.**

The Committee on Finance, to which was referred the above-captioned resolution, respectfully submits to The Council of the City of New York the following:

#### **REPORT**

Introduction. The Council of the City of New York (the "Council") annually adopts the City's budget covering expenditures other than for capital projects (the "expense budget") pursuant to Section 254 of the Charter. On June 28, 2012, the Council adopted the expense budget for fiscal year 2013 with various programs and initiatives (the "Fiscal 2013 Expense Budget").

Analysis. This Resolution, dated January 23, 2013, amends the description for the Description/Scope of Flatbush Development Corporation, an organization receiving local discretionary funding in accordance with the Fiscal 2013 Expense Budget in the amount of \$20,000 within the budget of the Department of Youth and Community Development. This Resolution changes the Description/Scope of Services to read: "Funds to support a supplemental sanitation program for the Cortelyou Road and Newkirk Avenue commercial corridors and provide assistance to other community-based projects in the Ditmas Park and greater Flatbush area."

Additionally, this Resolution amends the description for the Description/Scope of Services for One Stop Richmond Hill Community Center, Inc., an organization receiving youth discretionary funding in accordance with the Fiscal 2013 Expense Budget in the amount of \$10,000 within the budget of the Department of Youth and Community Development. This Resolution changes the Description/Scope of Services to read: "This funding will be used for salaries and fringe benefits for Program Director, Receptionist, Maintenance worker and 2 teachers, insurance, supplies, rent, CPA and computer tech fees, and postage related to the Computer Technology and Videoconferencing program. Also any and all expenses related to the "mommies and me" program."

Moreover, this Resolution amends the description for the Description/Scope of Services for Ali Forney Center, an organization receiving funding through the Runaway and Homeless Youth PEG Restoration initiative in accordance with the Fiscal 2013 Expense Budget in the amount of \$287,376 within the budget of the Department of Youth and Community Development. This Resolution changes the Description/Scope of Services to read: "To provide Manhattan Drop-In Center and Auxiliary Services."

Additionally, this Resolution amends the description for the Description/Scope of Services for the Department of Sanitation, an organization receiving local discretionary funding in

accordance with the Fiscal 2013 Expense Budget in the amount of \$14,085 within the budget of the Department of Sanitation. This Resolution changes the Description/Scope of Services to read: "Additional litter basket service on Saturdays for 26 weeks and every other Sunday service for Roosevelt Av between 82nd Street and 104th."

Moreover, this Resolution amends the description for the Description/Scope of Services for Brooklyn Community Services, an organization receiving funding through the OST initiative in accordance with the Fiscal 2013 Expense Budget in the amount of \$40,000 within the budget of the Department of Youth and Community Development. This Resolution changes the Description/Scope of Services to read: "To be used for middle-school OST program."

Additionally, this Resolution amends the description for the Description/Scope of Services for Brooklyn Community Services, an organization receiving funding through the EarlyLearn / Childcare initiative in accordance with the Fiscal 2013 Expense Budget in the amount of \$250,000 within the budget of the Administration for Children's Services. This Resolution changes the Description/Scope of Services to read: "Funds to be used as listed: \$94,000: Early childhood literacy program. Funding will support a full-time early childhood literacy coordinator as well as supervision at center director and program director level. Program serves 110 children; \$140,000: "Extended day" services to Head Start and public assistance voucher children. Funds will allow BCS to extend the day up to 8 to 10 hours. \$16,000: Non-capital facilities improvements and supplies and equipment. Funding will support much-needed repainting of the interior courtyard area (surrounding the children's play yard), and new exterior signage. If funds remain, they would be used for supplies and play equipment for the classrooms serving Head Start and public assistance voucher children."

This resolution approves new designations and changes in the designation of certain organizations receiving local, aging, and youth discretionary funding in accordance with the Fiscal 2013 Expense Budget, and approves the new designations and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in such budgets.

In an effort to continue to make the budget process more transparent, the Council is providing a list setting forth new designations and/or changes in the designation of certain organizations receiving local, aging, and youth discretionary funding, as well as new designations and/or changes in the designation of certain organizations to receive funding pursuant to certain initiatives in the Fiscal 2013 Expense Budget.

This resolution sets forth new designations and specific changes in the designation of certain organizations receiving local initiative funding pursuant to the Fiscal 2013 Expense Budget, as described in Chart 1; sets forth new designations and changes in the designation of aging discretionary funding pursuant to the Fiscal 2013 Expense Budget, as described in Chart 2; sets forth new designations and changes in the designation of youth discretionary funding pursuant to the Fiscal 2013 Expense Budget, as described in Chart 3; and sets forth the new designations and changes in the designation of certain organizations that will receive funding pursuant to certain initiatives in the Fiscal 2013 Expense Budget, as described in Charts 4 - 8.

The charts, attached to the Resolution, contain the following information: name of the council member(s) designating the organization to receive funding or name of the initiative, as set forth in Adjustments Summary/Schedule C/ Fiscal 2013 Expense Budget, dated June 28, 2012.

Specifically, Chart 1 sets forth the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2013 Expense Budget.

Chart 2 sets forth the new designation and changes in the designation of a certain organization receiving aging discretionary funding in accordance with the Fiscal 2013 Expense Budget.

Chart 3 sets forth the new designation and changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2013 Expense Budget.

Chart 4 sets forth the new designation and changes in the designation of a certain organization receiving funding pursuant to the Runaway and Homeless Youth PEG Restoration Initiative in accordance with the Fiscal 2013 Expense Budget.

Chart 5 sets forth the new designation and changes in the designation of a certain organization receiving funding pursuant to the Anti-Gun Violence Initiative in accordance with the Fiscal 2013 Expense Budget.

Chart 6 sets forth the new designation and changes in the designation of a certain organization receiving funding pursuant to the OST Initiative in accordance with the Fiscal 2013 Expense Budget.

Chart 7 sets forth the new designation and changes in the designation of a certain organization receiving funding pursuant to the Cultural After School Adventure Initiative in accordance with the Fiscal 2013 Expense Budget.

Chart 8 sets forth an Initiative Fund Transfer between multiple initiatives in various agencies in accordance with the Fiscal 2013 Expense Budget.

It is to be noted that organizations identified in the attached Charts with an asterisk (\*) have not yet completed or began the prequalification process conducted by the Mayor's Office of Contract Services (for organizations to receive more than \$10,000) by the Council (for organizations to receive \$10,000 or less total), or other government agency. Organizations identified without an asterisk have completed the appropriate prequalification review.

It should be further noted that funding for organizations in the attached Charts with a double asterisk (\*\*) will not take effect until the passage of a budget modification.

Description of Above-captioned Resolution. In the above-captioned Resolution, the Council would approve the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2013 Expense Budget. Such Resolution would take effect as of the date of adoption.

Preconsidered Res. No.

Resolution approving the new designation and changes in the designation of certain organizations to receive funding in the Expense Budget.

By Council Member Recchia

Whereas, On June 28, 2012 the Council of the City of New York (the “City Council”) adopted the expense budget for fiscal year 2013 with various programs and initiatives (the “Fiscal 2013 Expense Budget”); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2013 Expense Budget by approving the new designation and changes in the designation of certain organizations receiving local, aging and youth discretionary funding, and by approving the new designation and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in accordance therewith; and

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 1; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of a certain organization receiving aging discretionary funding in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 2; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 3; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of a certain organization receiving funding pursuant to the Runaway and Homeless Youth PEG Restoration Initiative in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 4; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of a certain organization receiving funding pursuant to the Anti-Gun Violence Initiative in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 5; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of a certain organization receiving funding pursuant to the OST Initiative in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 6; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of a certain organization receiving funding pursuant to the Cultural After School Adventure Initiative in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 7.

Resolved, That the City Council approves the Initiative Fund Transfers in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 8.

**CHART 1: Local Initiatives - Fiscal 2013**

| Member  | Organization  | EIN Number | Agency | Amount        | Agy # | U/A | Fiscal Conduit/Sponsoring Organization | Fiscal Conduit EIN | * |
|---------|---|------------|--------|---------------|-------|-----|--|--------------------|---|
| Rose    | Wagner College **   | 13-5604699 | DYCD   | (\$5,000.00)  | 260   | 005 |  |                    |   |
| Rose    | Wagner College **   | 13-5604699 | DSBS   | \$5,000.00    | 801   | 002 |  |                    |   |
| Rose    | Wagner College **   | 13-5604699 | DYCD   | (\$5,000.00)  | 260   | 005 |  |                    |   |
| Rose    | Wagner College **   | 13-5604699 | DSBS   | \$5,000.00    | 801   | 002 |  |                    |   |
| Arroyo  | Patterson Volunteer Committee, Inc.   | 13-3794626 | DYCD   | (\$5,000.00)  | 260   | 005 |  |                    | * |
| Arroyo  | Teamwork Foundation, Inc.   | 13-3073873 | DYCD   | \$5,000.00    | 260   | 312 |  |                    | * |
| Recchia | Our Lady of Grace Roman Catholic Church                                     | 11-1694947 | DYCD   | (\$5,000.00)  | 260   | 005 |  |                    | * |
| Recchia | Our Lady of Grace Roman Catholic Church - Widows Support Group              | 11-1694947 | DYCD   | \$5,000.00    | 260   | 005 |  |                    | * |
| Recchia | Our Lady of Grace Roman Catholic Church                                     | 11-1694947 | DFTA   | (\$15,000.00) | 125   | 003 |  |                    | * |
| Recchia | Our Lady of Grace Roman Catholic Church - Golden Age Group                  | 11-1694947 | DFTA   | \$15,000.00   | 125   | 003 |  |                    | * |
| CC      | Harlem Hospital Center  | 13-2655001 | DOHMH  | (\$25,000.00) | 816   | 113 |  |                    |   |
| CC      | Harlem Hospital Center  | 13-3092676 | DOHMH  | \$25,000.00   | 816   | 113 |  |                    |   |
| Dilan   | Brain Tumor Foundation, The **  | 13-4009829 | DOHMH  | (\$10,000.00) | 816   | 113 |  |                    | * |
| Dilan   | Brooklyn Housing and Family Services, Inc. **                               | 11-2412584 | HPD    | \$10,000.00   | 806   | 009 |  |                    |   |
| Fidler  | 69th Precinct Community Council, Inc.                                       | 23-7314869 | DYCD   | (\$5,000.00)  | 260   | 312 |  |                    | * |
| Fidler  | Bergen Basin Community Development Corporation d/b/a Millennium Development | 11-3199040 | DYCD   | \$5,000.00    | 260   | 312 |  |                    |   |
| Chin    | Cabrini Center For Nursing And Rehabilitation                               | 13-3742893 | DYCD   | (\$5,000.00)  | 260   | 005 |  |                    |   |
| Chin    | St. Augustines Project Inc., The  | 20-0386393 | DYCD   | \$5,000.00    | 260   | 005 |  |                    | * |
| Dromm   | Queens College Foundation, Inc. - Kupferberg Center Performances **         | 11-6080521 | DYCD   | (\$7,500.00)  | 260   | 005 |  |                    |   |
| Dromm   | Queens College Foundation, Inc. - Kupferberg Center Performances **         | 11-6080521 | DCLA   | \$7,500.00    | 126   | 003 |  |                    |   |
| Vann    | Children of Promise NYC   | 83-0440009 | DYCD   | (\$4,000.00)  | 260   | 312 |  |                    |   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 2: Aging Initiatives - Fiscal 2013**

| Member   | Organization  | EIN Number | Agency | Amount        | Agy # | U/A | Fiscal Conduit/Sponsoring Organization | Fiscal Conduit EIN * |
|----------|---|------------|--------|---------------|-------|-----|--|----------------------|
| Mealy    | Fort Greene Council - Christopher Blenman Senior Center                               | 11-2300840 | DFTA   | (\$1,000.00)  | 125   | 003 |  |                      |
| Mealy    | Wayside Out-Reach Development, Inc. (WORD) - Brevoort Senior Center                   | 11-3528680 | DFTA   | (\$4,844.00)  | 125   | 003 |  |                      |
| Mealy    | Wayside Out-Reach Development, Inc. (WORD) - Mt. Arrata                               | 11-3528680 | DFTA   | (\$5,000.00)  | 125   | 003 |  |                      |
| Mealy    | Wayside Out-Reach Development, Inc. (WORD) - Rosetta Gaston Senior Center             | 11-3528680 | DFTA   | (\$5,000.00)  | 125   | 003 |  |                      |
| Mealy    | Wayside Out-Reach Development, Inc. (WORD) - Tilden Senior Center                     | 11-3528680 | DFTA   | (\$10,000.00) | 125   | 003 |  |                      |
| Mealy    | Wayside Out-Reach Development, Inc. (WORD) - Tilden Senior Center                     | 11-3528680 | DFTA   | (\$5,000.00)  | 125   | 003 |  |                      |
| Mealy    | Wayside Out-Reach Development, Inc. (WORD) - Van Dyke I Senior Center                 | 11-3528680 | DFTA   | (\$2,156.00)  | 125   | 003 |  |                      |
| Mealy    | New York City Housing Authority - Marcus Garvey Senior Center                         | 13-6400434 | DFTA   | \$28,000.00   | 125   | 003 |  |                      |
| Mealy    | Fort Greene Council - Hugh Gilroy Senior Center                                       | 11-2300840 | DFTA   | \$5,000.00    | 125   | 003 |  |                      |
| Vann     | Fort Greene Council - Jazz967   | 11-2300840 | DFTA   | (\$10,000.00) | 125   | 003 |  |                      |
| Vann     | Fort Greene Council - Jazz966   | 11-2300840 | DFTA   | \$10,000.00   | 125   | 003 |  |                      |
| Viverito | Institute for the Puerto Rican/Hispanic Elderly, Inc. - Leonard Covello Senior Center | 13-2987263 | DFTA   | (\$5,500.00)  | 125   | 003 |  |                      |
| Viverito | Carter Burden Center for the Aging, Inc., The - Leonard Covello Senior Center         | 23-7129499 | DFTA   | \$5,500.00    | 125   | 003 |  |                      |

\* Indicates pending completion of pre-qualification review.

**CHART 3: Youth Initiatives - Fiscal 2013**

| Member | Organization            | EIN Number | Agency | Amount     | Agy # | U/A | Fiscal Conduit/Sponsoring Organization | Fiscal Conduit EIN * |
|--------|-------------------------|------------|--------|------------|-------|-----|--|----------------------|
| Vann   | Children of Promise NYC | 83-0440009 | DYCD   | \$4,000.00 | 260   | 312 |  |                      |

\* Indicates pending completion of pre-qualification review.



**CHART 4: Runaway and Homeless Youth PEG Restoration - Fiscal 2013**

| <b>Organization</b>   | <b>EIN Number</b> | <b>Agency</b> | <b>Amount</b>  | <b>Agy #</b> | <b>U/A</b> | <b>*</b> |
|---|-------------------|---------------|----------------|--------------|------------|----------|
| Ali Forney Center - Brooklyn Drop-In Center and Auxiliary Services  | 30-0104507        | DYCD          | (\$287,376.00) | 260          | 312        |          |
| Ali Forney Center - Manhattan Drop-In Center and Auxiliary Services | 30-0104507        | DYCD          | \$287,376.00   | 260          | 312        |          |

\* Indicates pending completion of pre-qualification review.

**CHART 5: Anti-Gun Violence Initiative - Fiscal 2013**

| Organization                                 | EIN Number | Agency | Amount         | Agy # | U/A * |
|--|------------|--------|----------------|-------|-------|
| Fund for the City of New York, Inc. - Man Up | 13-2612524 | DOP    | (\$129,400.00) | 781   | 003   |
| Man Up!, Inc.                                | 03-0553092 | DOP    | \$129,400.00   | 781   | 003   |

\* Indicates pending completion of pre-qualification review.

**CHART 6: OST - Fiscal 2013**

| <b>Organization</b>   | <b>EIN Number</b> | <b>Agency</b> | <b>Amount</b> | <b>Agy #</b> | <b>U/A *</b> |
|---|-------------------|---------------|---------------|--------------|--------------|
| Women's Housing and Economic Development Corporation (WHEDCO) - PS 218 R Hernandez Dual Lang (X218) | 11-3099604        | DYCD          | (\$65,000.00) | 260          | 312          |
| Women's Housing and Economic Development Corporation (WHEDCO) - IS 218 R Hernandez Dual Lang (X218) | 11-3099604        | DYCD          | \$65,000.00   | 260          | 312          |

\* Indicates pending completion of pre-qualification review.

**CHART 7: Cultural After School Adventure - Fiscal 2013**

| Member | Organization                           | EIN Number | Agency | Amount        | Agy # | U/A * |
|--------|--|------------|--------|---------------|-------|-------|
| Quinn  | More Art, Inc - Clinton School         | 35-2345641 | DCLA   | (\$20,000.00) | 126   | 003   |
| Quinn  | More Art, Inc. - NYC Lab Middle School | 35-2345641 | DCLA   | \$20,000.00   | 126   | 003   |

\* Indicates pending completion of pre-qualification review.

**CHART 8: Initiative Fund Transfers - Fiscal 2013**

| Source                                  | Organization   | EIN Number | Agency | Amount         | Agy # | U/A * |
|---|--|------------|--------|----------------|-------|-------|
| Anti-Gun Violence Initiative            | Anti-Gun Violence Initiative **                                    | 13-6400434 | DOHMH  | (\$120,411.00) | 816   | 114   |
| Anti-Gun Violence Initiative            | Anti-Gun Violence Initiative                                       | 13-6400434 | DYCD   | (\$20,000.00)  | 260   | 312   |
| OST                                     | Flatbush Action Community Day Care Center, Inc.                    | 11-2253246 | DYCD   | (\$120,000.00) | 260   | 312   |
| Anti-Gun Violence Initiative            | Anti-Gun Violence Initiative                                       | 13-6400434 | DYCD   | \$35,000.00    | 260   | 005   |
| Local/CC                                | Council for Unity, Inc. **   | 11-2880221 | DYCD   | \$150,000.00   | 260   | 312   |
| New Skills / New Jobs                   | Department of Small Business Services **                           | 13-6400434 | DSBS   | (\$300,000.00) | 801   | 011   |
| MWBE Leadership Association             | New York Women's Chamber of Commerce, Inc.                         | 14-1845651 | DSBS   | \$30,000.00    | 801   | 002   |
| Senior Centers and Programs Restoration | Aging in America Community Services, Inc. - Glebe Senior Center ** | 13-4099045 | DFTA   | (\$76,335.00)  | 125   | 003   |
| Transportation - Operating Costs        | Department for the Aging   | 13-6400434 | DFTA   | (\$25,000.00)  | 125   | 003   |
| Senior Centers and Programs Restoration | Mid-Bronx Senior Citizens Council, Inc.                            | 23-7354073 | DFTA   | \$65,000.00    | 125   | 003   |
| Local/CC                                | CBO Training **  | 13-6400434 | MAYOR  | \$80,758.00    | 002   | 021   |
| EarlyLearn/Childcare                    | Williamsbridge NAACP **  | 13-2686694 | ACS    | \$300,988.00   | 068   | 004   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect