

New York City Council

Christine C. Quinn, Speaker

Finance Division

Preston Niblack, Director

Jeffrey Rodus, First Deputy Director

Hearing on the Mayor's Fiscal Year 2012 Executive Budget

Community Development

May 19, 2011

The Committee on Finance

Hon. Domenic M. Recchia, Jr., Chair

The Committee on Community Development

Hon. Al Vann, Chair

Latonia McKinney, Deputy Director

Shadawn Smith, Principal Legislative Financial Analyst

Community Development

The City of New York offers a variety of community development programs and services through the federal funds received under the community development block grants and community services development grants. This funding supports programs like OST, Beacon Community Centers, food pantries, emergency housing programs, and shelter services, which are heavily utilized by the most vulnerable residents of New York City.

CD Funding Overview (\$000)	
Social Services	\$18,534
Infrastructure	\$174,025
Education	\$5,964
Other	\$42,250
Total CD Funding	\$240,773

For Fiscal 2012, the City would receive approximately \$241 million in community development funding. Below are two examples of these types of programs and services in the Department of Youth and Community Development (DYCD):

Beacon Community Centers

The Beacon Program represents an extension of the City's commitment to deliver efficient and improved quality educational opportunities to youth. Each Beacon Program works collaboratively with the host school and the community, and engages the Community Advisory Council comprising parents, youth, school personnel, community representatives, local merchants, health care professionals, substance abuse prevention and/or treatment providers, law enforcement personnel and representatives of other community-based organizations.

Currently, there are 80 Beacons located in public school buildings throughout New York City of which 66 are City funded and 14 are federally funded. Beacon Community Centers operate a minimum of six (6) days and 42 hours a week in the afternoons and evenings, on weekends, during school holidays and vacation periods, and during the summer.

The proposed budget for Beacon community centers in Fiscal 2012 is \$7.8 million less than the Fiscal 2011 Adopted Budget. This reduction can be attributed to a decrease of City funding. The proposed budget for Fiscal 2012 is \$47 million, and within that total funding, \$6.3 million is from community development funding.

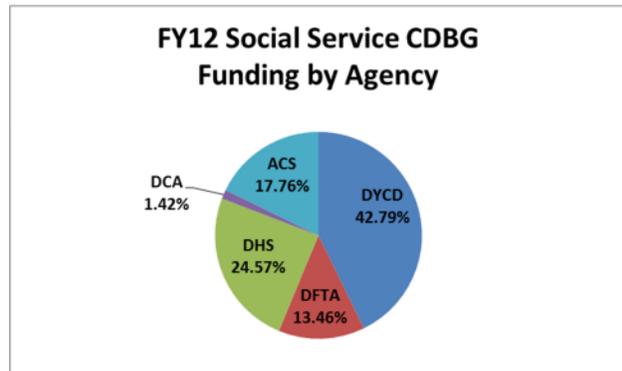
Community Development Programs

DYCD administers community development programs, which provide a wide variety of community-based social services. Funding is used to purchase supplies, materials and other services required to support these services.

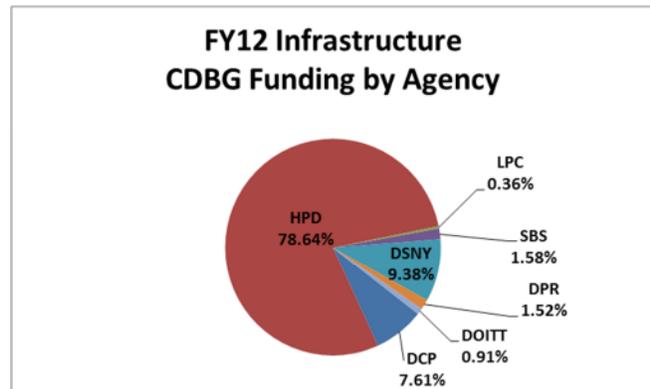
The proposed budget for the Community Development Program area is \$15 million less than the Fiscal 2011 Adopted Budget. This is due in large part to both Council discretionary and citywide initiative funding not being reflected in the Fiscal 2012 Executive Budget. The proposed budget for Fiscal 2012 is \$23 million, and within that total funding, \$70,000 is from community development funding.

Citywide Overview of CD Funds

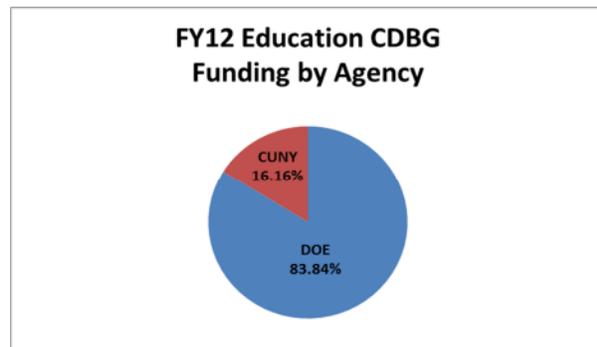
Social Service Agencies	FY12 CD Funding (\$000)
DYCD	\$7,931
DFTA	\$2,495
DHS	\$4,553
DCA	\$263
ACS	\$3,292
Total	\$18,534



Infrastructure Agencies	FY12 CD Funding (\$000)
DCP	\$13,246
HPD	\$136,848
LPC	\$620
SBS	\$2,757
DSNY	\$16,321
DPR	\$2,641
DOITT	\$1,592
Total	\$174,025



Education Agencies	FY12 CD Funding (\$000)
DOE	\$5,000
CUNY	\$964
Total	\$5,964



Other Agencies	FY12 CD Funding (\$000)
CHR	\$4,506
Mayoralty	\$5,675
Miscellaneous	\$32,069
Total	\$42,250

