

# THE COUNCIL

## REPORT OF THE COMMITTEE ON FINANCE

### RESOLUTION APPROVING THE NEW DESIGNATION AND CHANGES IN THE DESIGNATION OF CERTAIN ORGANIZATIONS TO RECEIVE FUNDING IN THE FISCAL 2009 EXPENSE BUDGET

The Committee on Finance, to which was referred the above-captioned resolution, respectfully submits to The Council of the City of New York the following

#### REPORT

Introduction. The Council of the City of New York (the "Council") annually adopts the City's budget covering expenditures other than for capital projects (the "expense budget") pursuant to Section 254 of the Charter. On June 29, 2008, the Council adopted the expense budget for fiscal year 2009 with various programs and initiatives (the "Fiscal 2009 Expense Budget").

Analysis. This Resolution, dated August 14, 2008, approves new designations and changes in the designation of certain organizations receiving local, aging, and youth discretionary funding in accordance with the Fiscal 2009 Expense Budget. In addition, this Resolution approves the new designations and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in the Fiscal 2009 Expense Budget.

In an effort to continue to make the budget process more transparent, the Council is providing a list setting forth new designation and/or changes in the designation of certain organizations receiving local, aging, and youth discretionary funding (or Council discretionary funding), as well as new designations and/or changes in the designation of certain organizations to receive funding pursuant to certain initiatives in the Fiscal 2009 Expense Budget.

In a continuing effort to make the budget process more transparent, the resolution sets forth new designations and specific changes in the designation of certain organizations receiving local initiative funding, as described in Chart 1, attached hereto as Exhibit A, sets forth new designations and changes in aging discretionary funding, as described in Chart 2, attached thereto as Exhibit B, sets forth new designations and specific changes in the designation of certain organizations receiving youth discretionary funding, as described in Chart 3, attached thereto as Exhibit C, and sets forth the new designations of certain organizations that will receive funding pursuant to certain initiatives in the Fiscal 2009 Expense Budget, as described in Charts 4-22, attached hereto as reflected in Exhibits D-V.

The charts, attached to the resolution, contain the following information: name of the council member(s) designating the organization to receive funding or name of the initiative, as set forth in Adjustments Summary/Schedule C/ Fiscal 2009 Expense Budget, dated June 29, 2008; name of the organization; organization's Employer Identification Number (EIN), if applicable; agency name; increase or decrease in funding; name of fiscal conduit, if applicable; and the EIN of the fiscal conduit, if applicable.

Specifically, Chart 1 sets forth the new designation and changes in the designation of certain organizations receiving local discretionary funding.

Chart 2 sets forth the new designation and changes in the designation of certain organizations receiving aging discretionary funding.

Chart 3 sets forth the new designation and changes in the designation of certain organizations receiving youth discretionary funding.

Chart 4 sets forth the new designation of organizations receiving funding pursuant to the Veterans Resource Center Initiative.

Chart 5 sets forth the new designation of organizations receiving funding pursuant to the Adult Rental Assistance Program Initiative.

Chart 6 sets forth the new designation of organizations receiving funding pursuant to the Alternative to Incarceration (ATI) Initiative.

Chart 7 sets forth the new designation of organizations receiving funding pursuant to the Initiative to Address Sexual Assault Initiative.

Chart 8 sets forth the new designation of certain organizations receiving funding pursuant to the Legal Services for the Working Poor Initiative.

Chart 9 sets forth the new designation of organizations receiving funding pursuant to the Information and Referral Contracts Initiative.

Chart 10 sets forth the new designation of organizations receiving funding pursuant to the Naturally Occurring Retirement Communities (NORC) Initiative.

Chart 11 sets forth the new designation of certain organizations receiving funding pursuant to the Shelter Beds for At Risk/LGBT Youth Initiative.

~~CHART~~ 12 Does Not Exist

Chart 13 sets forth the new designation of certain organizations receiving funding pursuant to the Small Business and Job Development Initiative.

Chart 14 sets forth the new designation of certain organizations receiving funding pursuant to the Injection Drug Users Health Alliance Initiative.

Chart 15 sets forth the new designation of certain organizations receiving funding pursuant to the Cancer Initiative.

Chart 16 sets forth the new designation of certain organizations receiving funding pursuant to the Asthma Control Program Initiative.

Chart 17 sets forth the new designation of certain organizations receiving funding pursuant to the Infant Mortality Reduction Program Initiative.

Chart 18 sets forth the new designation of certain organizations receiving funding pursuant to the Obesity Prevention Initiative.

Chart 19 sets forth the new designation of certain organizations receiving funding pursuant to the Autism Awareness Initiative.

Chart 20 sets forth the new designation of certain organizations receiving funding pursuant to the Alcoholism/Substance Abuse Initiative.

Chart 21 sets forth the new designation and changes in the designation of certain initiatives in the City University of New York (CUNY). As indicated in Chart 21, funding in the amount of \$4,000,000 for the Community College Safety Net Program Initiative has been withdrawn. This money will remain in the agency and used to fund the Community College Administration and Operations Initiative.

Chart 22 sets forth the new designation of certain organizations receiving funding pursuant to the Food Pantries Initiative.

It is to be noted that organizations identified in the attached charts with an asterisk (\*) have not yet completed the prequalification process conducted by the Mayor's Office of Contract Services (for organizations receiving more than \$10,000) or by the Council in consultation with the State Attorney General's Office (for organizations receiving \$10,000 or less total). Organizations identified without an asterisk have completed the appropriate prequalification review.

Description of Above-captioned Resolution. In the above-captioned resolution, the Council would approve the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2009 Expense Budget. Such resolution would take effect as of the date of adoption.

Preconsidered Res. No.

Resolution approving the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2009 Expense Budget.

By Council Member Weprin

Whereas, On June 29, 2008, the Council of the City of New York (the "City Council") adopted the Fiscal 2009 Expense Budget with various programs and initiatives (the "Adopted Fiscal 2009 Budget"); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Adopted Fiscal 2009 Budget by approving the new designation and changes in the designation of certain organizations receiving local, aging and youth discretionary funding, and by approving the new designation and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in accordance therewith; now, therefore, be it

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving local discretionary funding are reflected in Chart 1, attached hereto as Exhibit A; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving aging discretionary funding are reflected in Chart 2, attached hereto as Exhibit B; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving youth discretionary funding are reflected in Chart 3, attached hereto as Exhibit C; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Veterans Resource Center Initiative as set forth in Chart 4, attached hereto as Exhibit D; and be it further

Resolved, That the City Council approves the new designation in certain organizations receiving funding pursuant to the Rental Assistance as set forth in Chart 5, attached hereto as Exhibit E; and be it further

Resolved, That the City Council approves the new designation in certain organizations receiving funding pursuant to the Alternative to Incarceration Initiative as set forth in Chart 6, attached hereto as Exhibit F; and be it further

Resolved, That the City Council approves the new designation in certain organizations receiving funding pursuant to the Initiative to Address Sexual Assault Initiative as set forth in Chart 7, attached hereto as Exhibit G; and be it further

Resolved, That the City Council approves the new designation in certain organizations receiving funding pursuant to the Legal Services for the Working Poor Initiative as set forth in Chart 8, attached hereto as Exhibit H; and be it further

Resolved, That the City Council approves the new designation in certain organizations receiving funding pursuant to the Information and Referral Contracts Initiative as set forth in Chart 9, attached hereto as Exhibit I; and be it further

Resolved, That the City Council approves the new designation in certain organizations receiving funding pursuant to the Naturally Occurring Retirement Communities (NORC) Initiative as set forth in Chart 10, attached hereto as Exhibit J; and be it further

Resolved, That the City Council approves the new designation in certain organizations receiving funding pursuant to the Shelter Beds for At Risk/LGBT Youth Initiative as set forth in Chart 11, attached hereto as Exhibit K; and be it further

Chart 12 Does NOT exist. Exhibit L  
Does NOT exist

Resolved, That the City Council approves the new designation in certain organizations receiving funding pursuant to the Small Business and Job Development Initiative as set forth in Chart 13, attached hereto as Exhibit M; and be it further

Resolved, That the City Council approves the new designation in certain organizations receiving funding pursuant to the Drug Users Health Alliance Initiative as set forth in Chart 14, attached hereto as Exhibit N; and be it further

Resolved, That the City Council approves the new designation in certain organizations receiving funding pursuant to the Cancer Initiative as set forth in Chart 15, attached hereto as Exhibit O; and be it further

Resolved, That the City Council approves the new designation in certain organizations receiving funding pursuant to the Asthma Control Program Initiative as set forth in Chart 16, attached hereto as Exhibit P; and be it further

Resolved, That the City Council approves the new designation in certain organizations receiving funding pursuant to the Infant Mortality Reduction Program Initiative as set forth in Chart 17, attached hereto as Exhibit Q; and be it further

Resolved, That the City Council approves the new designation in certain organizations receiving funding pursuant to the Obesity Prevention Initiative as set forth in Chart 18, attached hereto as Exhibit R; and be it further

Resolved, That the City Council approves the new designation in certain organizations receiving funding pursuant to the Autism Awareness Initiative as set forth in Chart 19, attached hereto as Exhibit S; and be it further

Resolved, That the City Council approves the new designation in certain organizations receiving funding pursuant to the Alcoholism/Substance Abuse Initiative as set forth in Chart 20, attached hereto as Exhibit T; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain initiatives in the City University of New York as set forth in Chart 21, attached hereto as Exhibit U; and be it further

Resolved, That the City Council approves the new designation in certain organizations receiving funding pursuant to the Food Pantries Initiative as set forth in Chart 22, attached hereto as Exhibit V.

TT LS #6108

08-14-08

# THE COUNCIL

## REPORT OF THE COMMITTEE ON FINANCE

### RESOLUTION APPROVING THE NEW DESIGNATION AND CHANGES IN THE DESIGNATION OF CERTAIN ORGANIZATIONS TO RECEIVE FUNDING IN THE FISCAL 2009 EXPENSE BUDGET

The Committee on Finance, to which was referred the above-captioned resolution, respectfully submits to The Council of the City of New York the following

#### REPORT

Introduction. The Council of the City of New York (the "Council") annually adopts the City's budget covering expenditures other than for capital projects (the "expense budget") pursuant to Section 254 of the Charter. On June 29, 2008, the Council adopted the expense budget for fiscal year 2009 with various programs and initiatives (the "Fiscal 2009 Expense Budget").

Analysis. This Resolution, dated August 14, 2008, approves new designations and changes in the designation of certain organizations receiving local, aging, and youth discretionary funding in accordance with the Fiscal 2009 Expense Budget. In addition, this Resolution approves the new designations and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in the Fiscal 2009 Expense Budget.

In an effort to continue to make the budget process more transparent, the Council is providing a list setting forth new designation and/or changes in the designation of certain organizations receiving local, aging, and youth discretionary funding (or Council discretionary funding), as well as new designations and/or changes in the designation of certain organizations to receive funding pursuant to certain initiatives in the Fiscal 2009 Expense Budget.

In a continuing effort to make the budget process more transparent, the resolution sets forth new designations and specific changes in the designation of certain organizations receiving local initiative funding, as described in Chart 1, attached hereto as Exhibit A, sets forth new designations and changes in aging discretionary funding, as described in Chart 2, attached thereto as Exhibit B, sets forth new designations and specific changes in the designation of certain organizations receiving youth discretionary funding, as described in Chart 3, attached thereto as Exhibit C, and sets forth the new designations of certain organizations that will receive funding pursuant to certain initiatives in the Fiscal 2009 Expense Budget, as described in Charts 4-22, attached hereto as reflected in Exhibits D-V.



CHART 1: Local Initiatives

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN
Vann	Boys Bunch		CUNY	(\$5,000.00)	042	001		
Vann	DuBois Burchette Center for Economic and Public Policy	13-6400434	CUNY	\$5,000.00	042	001		
Vann	Crown Heights Community Mediation		DYCD	(\$5,000.00)	260	005		
Vann	Fund for the City of New York, Inc.	13-2612524	DYCD	\$5,000.00	260	005		
Vann	Medgar Evers Center for Law and Sound Institute		CUNY	(\$5,000.00)	042	001		
Vann	Center for Law and Social Justice, Medgar Evers College	13-1988190	CUNY	\$5,000.00	042	001		
CC	United Community Services	95-3696596	DYCD	(\$100,000.00)	260	005		
CC	United Community Services	95-3696596	DYCD	(\$100,000.00)	260	005		
Arroyo	For A Better Bronx	01-0811054	DYCD	(\$10,000.00)	260	005		
Arroyo	Rooftop Films, Inc.	35-2323897	DYCD	\$5,000.00	260	312		
Arroyo	Girls Vacation Fund, Inc. (d/b/a Girls Quest)	13-1954024	DYCD	\$5,000.00	260	312		
Vacca	Catholic Widows & Widowers of the Bronx		DFTA	(\$500.00)	125	003	Neighborhood Initiatives Development Corporation (NIDC)	13-3110811
Vacca	Catholic Widows & Widowers of the Bronx	13-3715149	DFTA	(\$500.00)	125	003	Neighborhood Initiatives Development Corporation (NIDC)	13-3110811
Vacca	Santa Maria Seniors Association	EX127215	DFTA	(\$500.00)	125	003	Neighborhood Initiatives Development Corporation (NIDC)	13-3110811
Vacca	Santa Maria Seniors Association	13-2692936	DFTA	\$500.00	125	003	Neighborhood Initiatives Development Corporation (NIDC)	13-3110811
Vacca	Throggs Neck Girls Softball League	EX151636	DYCD	(\$1,000.00)	260	312	Neighborhood Initiatives Development Corporation (NIDC)	13-3110811
Vacca	Throggs Neck Girls Softball League	80-0198302	DYCD	\$1,000.00	260	312	Neighborhood Initiatives Development Corporation (NIDC)	13-3110811
Vacca	AARP Minneford Chapter		DFTA	(\$500.00)	125	003	Neighborhood Initiatives Development Corporation (NIDC)	13-3110811
Vacca	AARP Minneford Chapter	94-2713639	DFTA	\$500.00	125	003	Neighborhood Initiatives Development Corporation (NIDC)	13-3110811
Vacca	Cub Scout Pack 211	EX102159	DYCD	(\$1,000.00)	260	312	Neighborhood Initiatives Development Corporation (NIDC)	13-3110811
Vacca	Cub Scout Pack 211	45-0505551	DYCD	\$1,000.00	260	312	Neighborhood Initiatives Development Corporation (NIDC)	13-3110811
Fidler	Multi-Talents Incorporated Residential Services	11-3163261	DYCD	(\$25,000.00)	260	005		
Fidler	Neighborhood Assistance Corporation of Brooklyn	80-0033763	DYCD	\$25,000.00	260	312		
Yassky	Boerum Hill Association	56-2550868	DYCD	(\$10,000.00)	260	005	Friends of Douglass/Greene Park, Inc.	65-1278807
Yassky	Boerum Hill Association	56-2550868	DYCD	\$10,000.00	260	005	Hoyle Street Association, Inc.	11-2501329

\* Indicates pending completion of pre-qualification review.

\$0.00

CHART 2: Aging Discretionary

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN
Vacca	Chester Civic Improvement Association	13-3908492	DFTA	(\$3,500.00)	125	003		
Vacca	Schuyler Hill Civic Association	06-1185107	DFTA	\$3,500.00	125	003		*
Gentile	Bethany Lutheran Church	11-1989915	DFTA	(\$1,500.00)	125	003	Saint Rosalia-Regina Pacis Neighborhood Improvement	11-2697931
Gentile	Bethany Lutheran Church	11-1989915	DFTA	\$1,500.00	125	003	Metropolitan New York Synod Evangelical Lutheran Church	11-1989915
				\$0.00				

\* Indicates pending completion of pre-qualification review.

CHART 3: Youth Discretionary

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN
Foster	Directions For Our Youth, Inc.	06-1308851	DYCD	(\$3,000.00)	260	312		
Foster	TechLINC Project, Inc., The	13-4358769	DYCD	\$3,000.00	260	312	YMS Management Associates, Inc.	11-2756216
James	Center for Court Innovation - Crown Heights Community	13-2612524	DYCD	(\$8,000.00)	260	312		
James	Fund for the City of New York, Inc.	13-2612524	DYCD	\$8,000.00	260	312		
Vacca	Bronx Council on the Arts, Inc.	13-2601303	DYCD	(\$20,000.00)	260	312		
Vacca	Neighborhood Initiatives Development Corporation (NIDC)	13-3110811	DYCD	\$20,000.00	260	312		
Baez	Alliance for Community Services	13-3995154	DYCD	(\$51,714.00)	260	312		
Baez	Public School 307X	13-6400434	DYCD	\$10,000.00	260	312		
Baez	Public School 28X	13-6400434	DYCD	\$15,000.00	260	312		
Baez	Public School 33X	13-6400434	DYCD	\$16,714.00	260	312		
Baez	Public School 79X	13-6400434	DYCD	\$10,000.00	260	312		
Jackson	ABADA-Capoeira New York City	61-1504658	DYCD	(\$3,500.00)	260	312		
Jackson	Alianza Dominicana	13-3402057	DYCD	\$3,500.00	260	312		
Jackson	American Civil Rights Education Services, Inc. (ACRES)	57-1157314	DYCD	\$3,500.00	260	312		
Jackson	Army Foundation, The	13-3680286	DYCD	\$7,000.00	260	312		
Jackson	Boys and Girls Club of Harlem	13-3102951	DYCD	\$5,000.00	260	312		
Jackson	Designed Environment for Experiential Learning	31-1650382	DYCD	(\$3,500.00)	260	312		
Jackson	DHR, Inc. (Dignity, Independence and Human Rights)	13-3357622	DYCD	\$3,500.00	260	312		
Jackson	Harlem Week, Inc.	13-3058019	DYCD	\$3,500.00	260	312		
Jackson	Publicolor, Inc.	13-3912768	DYCD	\$3,500.00	260	312		
Jackson	Gay and Lesbian Dominican Empowerment Organization	20-4736648	DYCD	(\$3,500.00)	260	312	Alianza Dominicana, Inc.	13-3402057
Jackson	Girls Vacation Fund (DBA Girls Quest)	13-1954024	DYCD	\$3,500.00	260	312		
Jackson	Graham-Windham Beacon Center	13-2926426	DYCD	(\$2,000.00)	260	312		
Jackson	Hugs for Harlem, Inc.	41-2090276	DYCD	(\$3,500.00)	260	312		
Jackson	M.L. Wilson Boys and Girls Club of Harlem	13-3102951	DYCD	(\$5,000.00)	260	312		
Jackson	Northern Manhattan Improvement Corporation	13-2972415	DYCD	(\$4,000.00)	260	312		
Jackson	Sugar Babies	26-0246736	DYCD	(\$1,500.00)	260	312		
Jackson	Washington Heights Community Arts Project	56-2659216	DYCD	(\$3,500.00)	260	312	Community League of the Heights	13-2564241
Jackson	Wendy Hilliard Foundation, The	13-3879321	DYCD	(\$3,000.00)	260	312	Northern Manhattan Improvement Corporation	13-2972415
Seabrook	Bronx African American Chamber of Commerce	26-0338100	DYCD	(\$10,000.00)	260	312		
Seabrook	Emmanuel Baptist Church	13-3421183	DYCD	\$5,000.00	260	312		
Seabrook	New York Junior Tennis League, Inc.	23-7442256	DYCD	(\$36,714.00)	260	312		
Seabrook	UJAMAA Black Theater, Inc.	13-3882348	DYCD	\$41,714.00	260	312		
				\$0.00				

\* Indicates pending completion of pre-qualification review.

### Chart 4: Veterans Resource Center

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
LaGuardia/Vietnam Veterans of America, Queens Chapter #32	11-2629339	CUNY	\$163,336.00	042	001	*
Black Veterans for Social Justice	11-2600903	CUNY	\$92,831.00	042	001	*
New Era Veterans	13-3695481	CUNY	\$92,831.00	042	001	*
Incarcerated Veterans Consortium	13-4154557	CUNY	\$92,831.00	042	001	*
Staten Island Supports Our Soldiers	27-0136270	CUNY	\$58,171.00	042	001	*
			<b>\$500,000.00</b>			

\* Indicates pending completion of pre-qualification review.

# Chart 5: Adult Rental Assistance Program

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Black Veterans for Social Justice	11-2608983	DHS	\$121,934.45	071	200	*
Church Avenue Merchants Block Association (CAMBA)	11-2480339	DHS	\$128,605.88	071	200	
Common Ground	11-3048002	DHS	\$135,036.17	071	200	*
South Bronx Overall Economic Development Corporation	13-2736022	DHS	\$257,211.75	071	200	
Volunteers of America	58-1959781	DHS	\$257,211.75	071	200	
			<b>\$900,000.00</b>			

\* Indicates pending completion of pre-qualification review.

### Chart 6: Alternatives to Incarceration (ATI)

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Center for Alternative Sentencing and Employment Services (CASES)	13-2668080	MISC	\$955,070.00	098	002	
Center for Community Alternatives' Crossroads Program	16-1395992	MISC	\$474,099.00	098	002	
Center for Employment Opportunities (CEO)	13-3843322	MISC	\$350,421.00	098	002	
Educational Assistance Corporation (EAC)	23-7175609	MISC	\$56,617.00	098	002	*
EAC Treatment Alternatives for Safer Communities (TASC)	23-7175609	MISC	\$1,338,472.00	098	002	*
Fortune Society	13-2545436	MISC	\$34,355.00	098	002	
Legal Action Center	13-2756320	MISC	\$158,033.00	098	002	*
Osborne Association	13-5563028	MISC	\$584,035.00	098	002	
Women's Prison Association's Hopper Home	13-5596836	MISC	\$648,898.00	098	002	
			<b>\$4,600,000.00</b>			

\* Indicates pending completion of pre-qualification review.

# Chart 7: Initiative to Address Sexual Assault

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
New York City Alliance Against Sexual Assault	31-1702032	MISC	\$175,000.00	098	002	*
Kingsbridge Heights Community Center (Bronx)	13-2813809	MISC	\$52,500.00	098	002	*
St. Luke's-Roosevelt Crime Victims Treatment Center (Manhattan)	13-2997301	MISC	\$52,500.00	098	002	*
Mt. Sinai Sexual Assault & Violence Intervention Program (Queens)	13-6171197	MISC	\$52,500.00	098	002	*
			<b>\$332,500.00</b>			

\* Indicates pending completion of pre-qualification review.

# Chart 8: Legal Services for the Working Poor

Organization	EIN Number	Agency	Amount	Agy #	U/A *
Church Avenue Merchants Block Association (CAMBA)	11-2480339	MISC	\$262,500.00	098	002
Housing Conservation Coordinators	51-0141489	MISC	\$262,500.00	098	002
Northern Manhattan Improvement Corporation	13-2972415	MISC	\$262,500.00	098	002
Urban Justice Center	13-3442022	MISC	\$262,500.00	098	002
			<b>\$1,050,000.00</b>		

\* Indicates pending completion of pre-qualification review.



### Chart 9: Information and Referral Contracts

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Bronx Jewish Community Council Extended Svcs.	13-2744533	DFTA	\$246,972.29	125	003	
Council of Belmont Organizations Extended Svcs.	13-2755323	DFTA	\$154,633.85	125	003	
Amico Extended Svcs.	11-2488439	DFTA	\$140,036.59	125	003	
Polish & Slavic Extended Svcs.	11-2885970	DFTA	\$144,117.98	125	003	
United Jewish Council of East Side	13-2735378	DFTA	\$137,378.50	125	003	*
HANAC Extended Svcs.	11-2290832	DFTA	\$212,729.88	125	003	
Emerald Isle	11-2932528	DFTA	\$83,527.64	125	003	
Met Council Extended Svcs.	13-2738818	DFTA	\$380,603.27	125	003	
			<b>\$1,500,000.00</b>			

\* Indicates pending completion of pre-qualification review.

**Chart 10: Naturally Occurring Retirement Communities (NORC)**

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Bronx Jewish Community Council (Pelham Parkway)	13-2744533	DFTA	\$200,000.00	125	003	
Citizens Advice Bureau	13-3254484	DFTA	\$83,120.00	125	003	
Morrison Lafayette/Boynton Lafayette	13-3077047	DFTA	\$35,000.00	125	003	*
South Brooklyn Youth Consortium	03-0387372	DFTA	\$88,000.00	125	003	*
Spring Creek Senior Partners	74-3158439	DFTA	\$200,000.00	125	003	*
Grand Street Settlement	13-5562230	DFTA	\$86,580.00	125	003	
SAGE	13-2947657	DFTA	\$70,000.00	125	003	
JASA 1199 Plaza	13-2620896	DFTA	\$84,500.00	125	003	
Samuel Field YM & YWHA (NORC without walls)	11-3071518	DFTA	\$102,800.00	125	003	
JSPOA NORC	51-0204121	DFTA	\$50,000.00	125	003	
			<b>\$1,000,000.00</b>			

\* Indicates pending completion of pre-qualification review.

**Chart 11: Shelter Beds for At Risk/LGBT Youth**

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Covenant House (under 21)	13-2725416	DYCD	\$731,424.00	260	312	
Alli Forney	30-0104507	DYCD	\$756,600.00	260	312	*
Turning Point	54-2177390	DYCD	\$620,620.00	260	312	
SCO Family of Services (females)	11-2777066	DYCD	\$313,101.00	260	312	
SCO Family of Services (mothers with children)	11-2777066	DYCD	\$41,757.00	260	312	
SCO Family of Services (apartment)	11-2777066	DYCD	\$287,964.00	260	312	
Girls Educational and Mentoring Services (GEMS)	13-4150972	DYCD	\$102,486.00	260	312	
Imelnu (Rachel's Place)	26-0774611	DYCD	\$366,048.00	260	312	*
Good Shepherd Services	13-5598710	DYCD	\$400,000.00	260	312	
Inwood House	13-5562254	DYCD	\$500,000.00	260	312	*
Safe Space	11-1711014	DYCD	\$480,000.00	260	312	
			<b>\$4,600,000.00</b>			

\* Indicates pending completion of pre-qualification review.

# Chart 13: Small Business and Job Development

Organization	EIN Number	Agency	Amount	Agy #	U/A *
Asian Americans for Equality	13-3187792	DSBS	\$70,000.00	801	002
Business Outreach Center Network	11-3306111	DSBS	\$122,000.00	801	002
Church Avenue Merchants Block Association (CAMBA)	11-2480339	DSBS	\$70,000.00	801	002
Queens Overall Economic Development Corporation	11-2436149	DSBS	\$70,000.00	801	002
Rockaway Development and Revitalization Corp.	11-2575794	DSBS	\$70,000.00	801	002
South Bronx Overall Economic Development Corp.	13-2736022	DSBS	\$40,000.00	801	002
			<b>\$442,000.00</b>		

\* Indicates pending completion of pre-qualification review.

**Chart 14: Injection Drug Users Health Alliance**

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
CitiWide Harm Reduction	13-4009817	DOHMH	\$82,424.45	816	112	*
New York Harm Reduction Educators	13-3678499	DOHMH	\$82,424.45	816	112	*
St Ann's Corner of Harm Reduction	13-3724008	DOHMH	\$82,424.45	816	112	*
After Hours Project	33-1007278	DOHMH	\$100,676.85	816	112	*
FROSTD	13-3387630	DOHMH	\$80,716.41	816	112	*
Family Services Network of New York	11-2592651	DOHMH	\$20,000.43	816	112	*
Housing Works	13-3584089	DOHMH	\$51,675.78	816	112	*
NYC AIDS Housing Network / VOCAL	13-4094385	DOHMH	\$116,717.19	816	112	*
Harlem United Community AIDS Center	13-3461695	DOHMH	\$58,275.93	816	112	*
Lower East Side Harm Reduction Center	13-3727641	DOHMH	\$80,716.41	816	112	*
Positive Health Project	13-3845305	DOHMH	\$80,716.41	816	112	*
Praxis Housing Initiatives	13-3832223	DOHMH	\$58,275.93	816	112	*
Washington Heights CORNER Project	20-8672015	DOHMH	\$100,676.85	816	112	*
Street Work / Safe Horizon	13-2946970	DOHMH	\$80,716.41	816	112	*
Queens Hospital Center	13-2655001	DOHMH	\$20,000.43	816	112	*
AIDS Center of Queens County	11-2837894	DOHMH	\$80,716.41	816	112	*
Community Health Action of Staten Island	13-3556132	DOHMH	\$80,716.41	816	112	*
Harm Reduction Coalition	94-3204958	DOHMH	\$137,477.64	816	112	*
Public Health Solutions Admin 7.5%	13-5669201	DOHMH	\$104,651.16	816	112	*
			<b>\$1,500,000.00</b>			

\* Indicates pending completion of pre-qualification review.

**Chart 15: Cancer Initiative**

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
American Cancer Society	16-0743902	DOHMH	\$1,250,000.00	816	113	
American Italian Cancer Foundation	13-3035711	DOHMH	\$115,000.00	816	113	*
Charles B. Wang Community Health Center, Inc.	13-2739694	DOHMH	\$30,000.00	816	113	
Hope Gardens	11-2453853	DOHMH	\$105,000.00	816	113	*
			<b>\$1,500,000.00</b>			

\* Indicates pending completion of pre-qualification review.

**Chart 16: Asthma Control Program**

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Queens Comprehensive Pre-Natal Council	11-2870422	DOHMH	\$52,000.00	816	113	
Southeast Queens Clergy for Community Empowerment	11-3030795	DOHMH	\$52,000.00	816	113	*
Hope Garden Multi-Service Center AKA Ridgewood	11-2453853	DOHMH	\$52,000.00	816	113	*
DOHMH RFP	13-6400434	DOHMH	\$389,000.00	816	113	
			<b>\$545,000.00</b>			

\* Indicates pending completion of pre-qualification review.

**Chart 17: Infant Mortality Reduction**

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Caribbean Women's Health Association	13-3323168	DOHMH	\$119,591.65	816	113	*
Bronx Health Link	13-4045022	DOHMH	\$160,961.15	816	113	*
Brooklyn Perinatal Network, Inc.	13-3428222	DOHMH	\$162,913.66	816	113	*
Federation of County Networks	13-4156022	DOHMH	\$160,961.15	816	113	*
Northern Manhattan Perinatal Partnership	13-3782555	DOHMH	\$170,725.66	816	113	*
Queens Comprehensive Perinatal Council	11-2870422	DOHMH	\$160,961.15	816	113	*
Alianza Dominicana	13-3402057	DOHMH	\$26,101.13	816	113	*
Community Healthcare Network (Manhattan)	13-3083068	DOHMH	\$26,101.13	816	113	*
Lower Eastside Family Union	23-7412423	DOHMH	\$29,358.57	816	113	*
MIC Women's Health Services MHRFA	13-5669201	DOHMH	\$26,101.13	816	113	*
William F. Ryan Health Center	13-2884976	DOHMH	\$29,358.57	816	113	*
Abundant Life	33-0757042	DOHMH	\$19,586.25	816	113	*
Bedford Stuyvesant Family Health Center	11-2412205	DOHMH	\$26,101.13	816	113	*
Brownsville Youth Association	11-3553907	DOHMH	\$16,328.81	816	113	*
Church Avenue Merchants Block Association (CAMBA)	11-2480339	DOHMH	\$25,794.94	816	113	*
Fort Greene Strategic Neighborhood Action Partnership	11-3343941	DOHMH	\$26,101.13	816	113	*
Greater Southern Brooklyn Health Coalition	11-3484928	DOHMH	\$25,794.94	816	113	*
Diaspora	11-3122295	DOHMH	\$25,794.94	816	113	*
Ridgewood Bushwick Senior Citizen Council (dba Hope Gardens Multi-Service Center)	11-2453853	DOHMH	\$26,101.13	816	113	*
New Dimension in Care	11-3387105	DOHMH	\$19,586.25	816	113	*
Christ the Rock	62-1823291	DOHMH	\$19,586.25	816	113	*
Southeast Queens Clergy for Community Empowerment	11-3030795	DOHMH	\$26,101.13	816	113	*
Forstdale, Inc.	11-1631747	DOHMH	\$26,101.13	816	113	*
Haitian Americans United for Progress, Inc.	11-2423857	DOHMH	\$19,586.25	816	113	*
Joseph P. Addabbo Family Health Center	06-1181226	DOHMH	\$26,101.13	816	113	*
Northern Queens Health Coalition, Inc.	11-3320584	DOHMH	\$26,101.13	816	113	*
Visiting Nurse Service (VNS)/Early Steps Family Center	13-1624221	DOHMH	\$26,101.13	816	113	*
Community Healthcare Network (Bronx)	13-3083068	DOHMH	\$23,495.18	816	113	*
Hunts Point Multi-Service Center	13-2612592	DOHMH	\$23,495.18	816	113	*
Morris Heights Health Center	06-1081232	DOHMH	\$23,495.18	816	113	*
African Services Committee	13-3749744	DOHMH	\$23,495.18	816	113	*
Citizen Advice Bureau	13-3254484	DOHMH	\$23,495.18	816	113	*
Good Shepherd Services	13-5598710	DOHMH	\$23,495.18	816	113	*
Planned Parenthood of NYC	13-5564937	DOHMH	\$23,495.18	816	113	*

Continued on next page



**Chart 17: Infant Mortality Reduction (cont'd)**

St Barnabas Hospital	13-1740122	DOHMH	\$23,495.18	816	113	*
WHEdCo	11-3099604	DOHMH	\$23,495.18	816	113	
Healthy Families of Staten Island	13-1624123	DOHMH	\$19,586.25	816	113	*
SCO - Family of Services (Brooklyn NFP)	11-2777066	DOHMH	\$358,360.13	816	113	
Community Healthcare Network	13-3083068	DOHMH	\$234,577.37	816	113	*
Mount Sinai (Manhattan) - Bayard Rustin SBHC	13-1624096	DOHMH	\$169,428.54	816	113	*
Federation of County Networks	13-4156022	DOHMH	\$32,616.02	816	113	*
Cicatelli Associates	13-3020576	DOHMH	\$162,913.66	816	113	
New York City Mission Society	13-5562301	DOHMH	\$42,388.34	816	113	
New York Academy of Medicine	13-1656674	DOHMH	\$7,533.72	816	113	*
DOHMH Infant, Maternal and Reproductive Health Programs	13-6400434	DOHMH	\$853,136.68	816	113	
			<b>\$3,546,000.00</b>			

\* Indicates pending completion of pre-qualification review.

# Chart 18: Obesity Prevention Initiative

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
The Foundation for the Advancement of Cardiac Therapies-Health Corp.	26-1269358	DOHMH	\$960,000.00	816	113	*
Community Health Care Association of New York State	13-2690296	DOHMH	\$340,000.00	816	113	*
Sparks PPD, Inc.	26-0794276	DOHMH	\$1,102,000.00	816	113	*
Sports & Arts in Schools Foundation (Aviator Program)	11-3112635	DOHMH	\$96,000.00	816	113	*
Cooperative, Health, Active, Motivated, Positive, Students (CHAMPS)	13-6400434	DOHMH	\$152,000.00	816	113	*
Self-Help for Women with Breast or Ovarian Cancer (SHARE)	13-3131914	DOHMH	\$50,000.00	816	113	*
New York Road Runners Foundation	13-3987945	DOHMH	\$300,000.00	816	113	*
			<b>\$3,000,000.00</b>			

\* Indicates pending completion of pre-qualification review.

# Chart 19: Autism Awareness

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Quality Services for the Autism Community, Inc.	11-2482974	DOHMH	\$75,000.00	816	121	*
New York Families for Autistic Children	11-3442879	DOHMH	\$75,000.00	816	121	*
YAI/NIPD Network	11-2030172	DOHMH	\$100,000.00	816	121	*
Sinergia	13-3183344	DOHMH	\$50,000.00	816	121	*
Jewish Board of Family And Childern's Services, INC	13-5564937	DOHMH	\$100,000.00	816	121	*
Shema Kolainu-Hear Our Voices	11-3503085	DOHMH	\$50,000.00	816	121	*
Ohel Children's Home & Family Services	11-6978704	DOHMH	\$50,000.00	816	121	*
Ramapo for Children	13-5600422	DOHMH	\$50,000.00	816	121	*
Resources for Children with Special Needs	11-2594790	DOHMH	\$75,000.00	816	121	*
Samuel Field YM & YWHA	11-3071518	DOHMH	\$100,000.00	816	121	*
Lifespire, INC	13-2526022	DOHMH	\$100,000.00	816	121	*
Jewish Community Council of Staten Island	13-5562256	DOHMH	\$50,000.00	816	121	*
Eden II School for Autistic Children	13-2872916	DOHMH	\$50,000.00	816	121	*
Grace Foundation	13-4131863	DOHMH	\$50,000.00	816	121	*
Jewish Board of Family and Children/The Shield Institute	13-5564933	DOHMH	\$100,000.00	816	121	*
Moshulu-Montifore Community Center	13-3622107	DOHMH	\$100,000.00	816	121	*
Shorefront YM-YWHA	11-3070228	DOHMH	\$50,000.00	816	121	*
NYS AHRC	13-4032078	DOHMH	\$50,000.00	816	121	*
Imagine Academy for Autism	20-2336714	DOHMH	\$50,000.00	816	121	*
My Time, Inc.	68-0646329	DOHMH	\$50,000.00	816	121	*
Jewish Community Council in Manhattan	13-3490745	DOHMH	\$50,000.00	816	121	*
FEES	13-1624000	DOHMH	\$75,000.00	816	121	*
Association of Metroarea Autistic Children	13-1974582	DOHMH	\$75,000.00	816	121	*
			<b>\$1,575,000.00</b>			

\* Indicates pending completion of pre-qualification review.

# Chart 20: Alcoholism/Substance Abuse

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Child Center of New York-Youth/Families	11-1733454	DOHMH	\$170,000.00	816	122	*
Child Center of New York-Immigrant/Outpatient	11-1733454	DOHMH	\$170,000.00	816	122	*
St. Lukes Roosevelt	13-2997301	DOHMH	\$35,000.00	816	122	
Greenwich House	13-5562204	DOHMH	\$45,000.00	816	122	
Long Island Jewish Hospital/ Far Rockaway	11-6037195	DOHMH	\$37,228.00	816	122	*
Women in Need	13-3164477	DOHMH	\$65,000.00	816	122	*
La Bodega De La Familia	13-4164404	DOHMH	\$50,000.00	816	122	
			<b>\$572,228.00</b>			

\* Indicates pending completion of pre-qualification review.

**Chart 21: CUNY**

<b>Initiative</b>	<b>Amount</b>
Community College Safety Net Program	(\$4,000,000)
Community College Administration and Operations	\$4,000,000
	<b>\$0.00</b>

**Chart 22: Food Pantries**

Planned Parenthood	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
		13-2621497	DYCD	(\$368,000.00)	260	005	
				(\$368,000.00)			