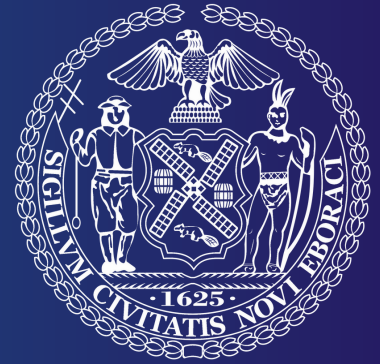




Council Member
AMANDA FARIÁS
District 18 – The Bronx



FY24 BUDGET REVIEW

CITYWIDE BUDGET TOTAL \$107 BILLION

THESE DOLLARS SUPPORT OUR CITY AGENCIES, LARGER INSTITUTIONS, & MORE. HERE ARE SOME HIGHLIGHTS:

ENSURING DELIVERY OF ESSENTIAL SERVICES

- COMPLETELY RESTORING FUNDS FOR PUBLIC LIBRARY SYSTEMS: \$36.2 MILLION
- RESTORED FUNDING ADDITIONAL LITTER BASKET COLLECTION: \$22 MILLION
- INCREASING SUPPORT TO LEGAL SERVICES, INCLUDING RIGHT-TO-COUNSEL: NEW BASELINED \$30 MILLION WITH A TOTAL INCREASE OF \$46 MILLION
- FULLY RESTORING CUTS TO CULTURAL INSTITUTIONS: \$40 MILLION
- CONTINUING TO SERVE SENIORS WITH NUTRITIOUS MEALS: \$7 MILLION
- FUNDING GROCERIES TO GO PROGRAM: \$5.6 MILLION
- RESTORING GREEN THUMB FUNDING: \$2.6 MIL
- RESTORING FUNDING FOR TREE STUMP REMOVAL: \$2 MIL
- SUPPORTING LOW WAGE WORKERS: \$1.9 MIL

IMPROVING COMMUNITY HEALTH & SAFETY

- PRIORITIZING CRISIS MANAGEMENT SYSTEM (CMS) AND VIOLENCE PREVENTION PROGRAMS: \$86 MILLION
- REDUCING RECIDIVISM AND STRENGTHENING REENTRY: \$121.2 MILLION FOR ALTERNATIVES TO INCARCERATION AND DETENTION PROGRAMMING
- PRESERVING HEALTH CARE ACCESS THROUGH NYC CARE: \$100 MILLION
- PREVENTING OVERDOSES AND TREATING ADDICTION: \$14.6 MILLION
- SUSTAINING THE CITY'S FIRST TRAUMA RECOVERY CENTERS: \$2.4 MILLION

BUILDING STRONGER HOUSING OPPORTUNITIES

- SECURING RECORD FUNDING FOR AFFORDABLE HOUSING: \$4 BILLION
- HOUSING AND TENANT ASSISTANCE PROGRAMS (INCLUDES CITYFHEPS, PARTNERS IN PRESERVATION, ETC.): \$300 MILLION
- EXPANDING FAIR FARES TO MORE LOW-INCOME NEW YORKERS: \$95 MILLION
- SUPPORTING HOMEOWNER ASSISTANCE: \$11.1 MIL
- REVERSING CUTS TO NYCHA'S VACANT UNIT READINESS PROGRAM TO EXPEDITE THE AVAILABILITY OF VACANT APARTMENTS ONLINE: \$32.9 MILLION
- SUSTAINING THE COMMISSION ON HUMAN RIGHTS (CCHR) SOURCE OF INCOME DISCRIMINATION UNIT: \$1.3 MILLION

SAFEGUARDING EDUCATION & LEARNING OPPORTUNITIES

- DEPARTMENT OF EDUCATION (DOE) FY 2024 BUDGET ADOPTED AT \$31.5 BILLION. THIS REPRESENTS AN INCREASE OF \$500 MILLION FROM THE ADOPTED FY23 BUDGET OF \$31 BILLION AND AN INCREASE OF NEARLY \$1 BILLION FROM FY 2024 PROPOSED EXECUTIVE BUDGET OF \$30.5 BILLION
- PROVIDING FUNDING FOR SUPPORTIVE PROGRAMS FOR K-12 STUDENTS: OVER \$47 MILLION INCLUDES THE MENTAL HEALTH CONTINUUM (\$5 MILLION), COMMUNITY SCHOOLS (\$14 MILLION), IMMIGRANT FAMILY ENGAGEMENT (\$4 MILLION), RESTORATIVE JUSTICE (\$17+ MILLION), SHELTER-BASED COORDINATORS (\$3.3 MILLION)
- SUPPORTING EARLY CHILDHOOD EDUCATION FOR WORKING FAMILIES: PROMISENYC (\$16 MILLION) AND EFFORTS TO FIX 3-K BY CONVERTING 1,800 SCHOOL-DAY/SCHOOL-YEAR SEATS TO EXTENDED DAY/ EXTENDED YEAR SEATS (\$15 MILLION BASELINED)
- HELPING YOUNG NEW YORKERS BE CAREER READY: \$22.5 MILLION FOR THE WORK, LEARN AND GROW PROGRAM
- RESTORING FUNDS FOR CITY UNIVERSITY OF NEW YORK (CUNY) PROGRAMS: \$32.4 MILLION

INCREASING BUDGET ACCOUNTABILITY & TRANSPARENCY

THE FY 2024 BUDGET ADOPTED 11 NEW UNITS OF APPROPRIATION (U/A), INCLUDING:

- TWO IN THE DEPARTMENT OF CORRECTION (DOC) – TRANSPORTATION
- ONE IN THE NEW YORK CITY POLICE DEPARTMENT (NYPD) – COMMUNITY AFFAIRS BUREAU
- TWO IN THE DEPARTMENT OF YOUTH AND COMMUNITY DEVELOPMENT (DYCD) – OFFICE OF NEIGHBORHOOD SAFETY
- ONE IN THE MAYOR'S OFFICE OF CRIMINAL JUSTICE (MOCJ) – CRIMINAL JUSTICE PROGRAMS
- ONE IN THE HUMAN RESOURCES ADMINISTRATION (HRA) – FOOD
- TWO IN THE DEPARTMENT OF BUILDINGS (DOB) – ADMINISTRATIVE POLICY AND ENFORCEMENT DIVISION
- TWO IN THE DEPARTMENT OF DESIGN AND CONSTRUCTION (DDC) – NON-CAPITAL ELIGIBLE WORK

THE FY 2024 BUDGET ADOPTED A RECORD 62 TERMS AND CONDITIONS, REQUIREMENTS THAT ADVANCE BUDGET TRANSPARENCY, INCLUDING:

- SPENDING ON CARE FOR ASYLUM SEEKERS
- EMERGENCY CONTRACTING
- DEPARTMENT OF EDUCATION PAYMENTS TO EARLY CHILDHOOD PROVIDERS
- RESTORATIVE JUSTICE PROGRAMMING



FY24 DISTRICT 18 BUDGET

TOTAL DELIVERED: \$17.985 MILLION

THE COUNCIL MEMBERS DISCRETIONARY AND CAPITAL BUDGETS FOCUSES ON LOCAL ISSUES AND GO TOWARDS SENIOR CENTERS, SCHOOLS, COMMUNITY CENTERS, LIBRARIES, PUBLIC PARKS, NON-PROFITS AND MORE. HIGHLIGHTS FROM THE FY24 DISTRICT 18 BUDGET INCLUDE:

\$14.5 MILLION TO ENHANCE LOCAL INFRASTRUCTURE

- \$9 MILLION FOR UPGRADES AT HARDING PARK & SPACETIME PLAYGROUND
- \$1.542 MILLION FOR COMPLETE BRANCH RENOVATION OF CASTLE HILL LIBRARY
- \$792K FOR A NEW MOBILE LABORATORY "BIOBUS" FOR DISTRICT 18 & ALL BRONX STUDENTS
- \$365K FOR FIVE NEW SCHOOL SCIENCE LABS
- \$750K FOR AIR CONDITIONING UPGRADE AT WOMEN'S ACADEMY OF EXCELLENCE
- \$500K FOR A NEW LIFE SKILLS CLASSROOM FOR PS17X

\$1.043 MILLION TO SUPPORT YOUTH PROGRAMMING

- \$395K FOR ARTS PROGRAMS
- \$340K DEDICATED TO FREE AFTER-SCHOOL PROGRAMS
- \$172.5K FOR STEM PROGRAMS
- \$63.5K FOR ATHLETIC PROGRAMS
- \$30K DEDICATED TO PROGRAMS THAT SUPPORT CHILDREN WITH DISABILITIES
- \$190K TOWARD THE CASTLE HILL KIPS BAY BOYS & GIRLS CLUB

\$619,000 TO SUPPORT LOCAL SERVICES

- \$40K FOR BANGLADESHI ACADEMY OF FINE ARTS
- \$20K FOR FAMILY DAYS AT EACH NYCHA CAMPUS
- \$200K FOR PHIPPS AT THE SONIA SOTOMAYOR AND SOUNDVIEW COMMUNITY CENTERS
- \$200K FOR THE CASTLE HILL AND WESTCHESTER SQUARE BUSINESS IMPROVEMENT DISTRICTS (BIDS)

\$450,000 TO SUPPORT BEAUTIFICATION

- \$245K BEAUTIFYING PUBLIC SPACES
- \$125K DEDICATED TO SUPPLEMENTAL SANITATION SERVICES
- \$60K PROTECTING OUR WATERWAYS

KEY BOX | ITEMS IN THE BELOW COLORS REPRESENT:
"PARTICIPATORY BUDGETING WINNING PROJECTS"
"IN CONJUNCTION WITH SPEAKER ADAMS"

\$418,000 TO SUPPORT SENIORS

- \$25K DEDICATED TO TECHNOLOGY CLASSES AND SERVICES \$25K TO SUPPORT VETERAN SERVICES
- \$25K TO SUPPORT THE HEALTHY AGING PROGRAM AT BRONX RIVER HOUSES AND JAMES MONROE HOUSES
- **\$225K FOR R.A.I.N TO MAINTAIN THE MECHLER HALL AND PARKCHESTER CENTERS**

\$290,000 TO SUPPORT WOMEN AND GIRLS

- \$100K FOR DOMESTIC VIOLENCE PREVENTION AND SUPPORT FOR SURVIVORS
- \$50K TO CONTINUE TO HOST FREE FAMILY LAW CLINICS IN DISTRICT 18
- \$30K FOR ANTI-HUMAN TRAFFICKING PROGRAM
- **\$85K TOWARD MULTI-LINGUAL SUPPORT FOR IMMIGRANT WOMEN IN THE BX**

\$90,000 TO SUPPORT FOOD SERVICES

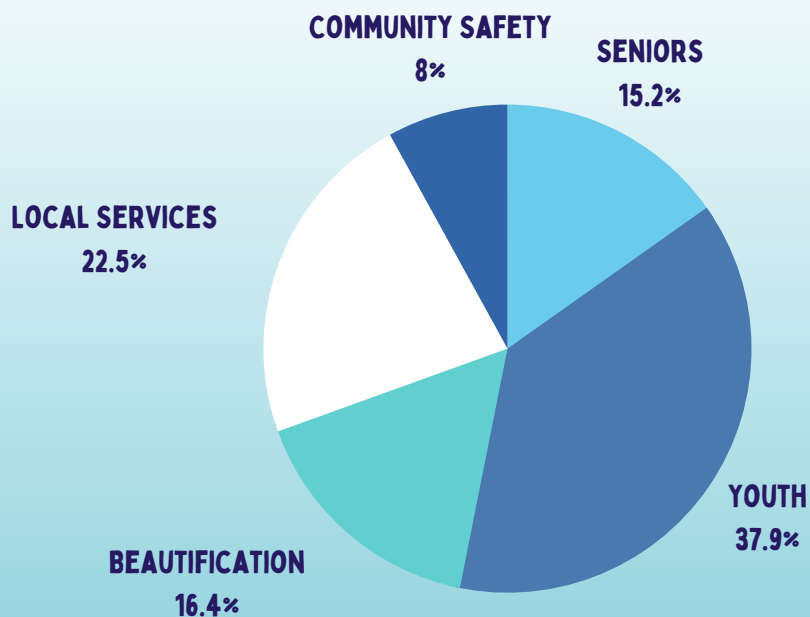
- \$35K DEDICATED TO FREE FOOD DISTRIBUTIONS
- \$35K FOR PROGRAMS THAT INCREASE FOOD ACCESS, LIKE HEALTH BUCKS
- \$20K TOWARD NUTRITIONAL EDUCATION THROUGH FRONTLINE NUTRITION SERVICES AND FAN4KIDS

\$220,000 TO SUPPORT COMMUNITY SAFETY

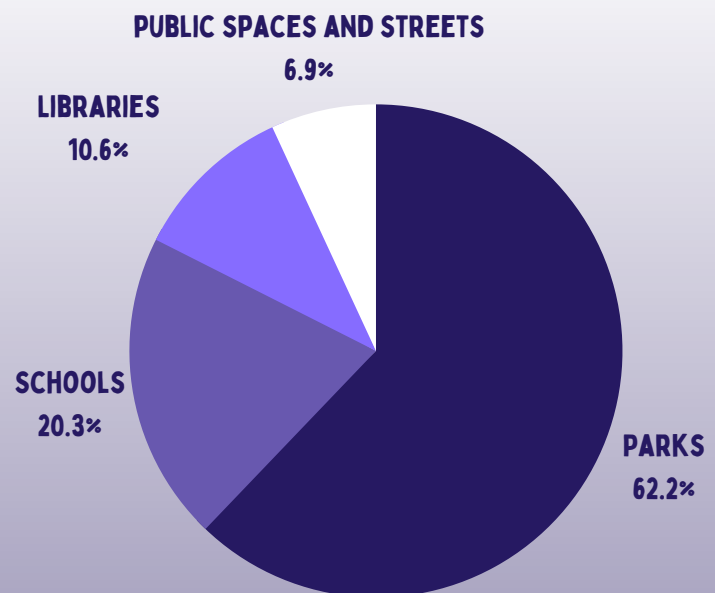
- \$50K FOR MENTAL HEALTH AND VICTIM SERVICES
- \$45K DEDICATED TO GUN VIOLENCE PREVENTION
- \$15K FOR ANTI-VIOLENCE PROGRAMS
- **\$105K TO SUPPORT FORTUNE SOCIETY'S RE-ENTRY FROM INCARCERATION PROGRAMS**

CD18 BUDGET SUMMARY

TOTAL DISCRETIONARY: \$3.435 MILLION



TOTAL CAPITAL: \$14.55 MILLION



*PUBLIC SPACES INCLUDE AREAS LIKE MORRISON AVENUE PLAZA, DOT INFRASTRUCTURE UPGRADES IN CASTLE HILL, THE TREES AND SIDEWALKS PROGRAM, ETC

FOR ANY ADDITIONAL QUESTIONS REGARDING THE CITY'S BUDGET OR COUNCIL MEMBER'S BUDGET, PLEASE REACH OUT TO MY OFFICE OR VISIT THE COUNCIL WEBSITE AT WWW.COUNCIL.NYC.GOV/DISTRICT-18