

THE COUNCIL

REPORT OF THE COMMITTEE ON FINANCE

RESOLUTION APPROVING THE NEW DESIGNATION AND CHANGES IN THE DESIGNATION OF CERTAIN ORGANIZATIONS TO RECEIVE FUNDING IN THE FISCAL 2007, FISCAL 2009, AND FISCAL 2010 EXPENSE BUDGETS

The Committee on Finance, to which was referred the above-captioned Resolution, respectfully submits to The Council of the City of New York the following:

REPORT

Introduction. The Council of the City of New York (the "Council") annually adopts the City's budget covering expenditures other than for capital projects (the "expense budget") pursuant to Section 254 of the Charter. On June 19, 2009, the Council adopted the expense budget for fiscal year 2010 with various programs and initiatives (the "Fiscal 2010 Expense Budget"). On June 29, 2006 and June 29, 2008, the Fiscal 2007 and Fiscal 2009 Expense Budgets were adopted, respectively.

Analysis. This Resolution, dated August 20, 2009, sets forth a new Designation Method for the HIV/AIDS Communities of Color (Prevention & Education) Program. The designation method for such Program listed in the Fiscal 2010 Expense Budget read: "The City Council will designate this funding based on a request for applications (RFA) administered by New York City Public Health Works." This Resolution now changes the Designation Method to read: "The City Council will designate this funding based on a request for applications (RFA) administered by Public Health Solutions."

In addition, the Fiscal 2009 Expense Budget included \$30,000 for the Wayside Out-Reach Development, Inc. within the Healthy Aging Initiative. The language within the Fiscal 2009 Expense Budget with regard to the Description/Scope of Services read: "Rosetta Gaston Senior Center". This Resolution now changes the purpose of funding to read: "To provide fitness equipment for the following senior centers:

- 1) Abe Stark Senior Center - 11-3199040
- 2) Boulevard Senior Center - 11-3528680
- 3) Brookdale Senior Residents - 03-0488857
- 4) Cypress Hill – Fountain Avenue Seniors - 11-3528680
- 5) Louis H. Pink Senior Center - 11-3080634

- 6) Penn Wortman Senior Center - 11-3080634
- 7) Rosetta Gaston Senior Center - 11-3528680
- 8) Spring Creek Senior Center - 11-2297647
- 9) Unity Plaza / Long Island Baptist Senior Center - 11-3556789
- 10) Vandalia Senior Center - 11-3199040.”

Lastly, this Resolution approves new designation and changes in the designation of certain organizations to receive local, aging, and youth discretionary funding in accordance with the Fiscal 2010 Expense Budget. In addition, this Resolution approves the new designation, changes in the designation, and technical correction of legal names of certain organizations to receive funding pursuant to certain initiatives in the Fiscal 2010 Expense Budget. This Resolution also approves new designation and changes in the designation of certain organizations to receive funding in accordance with the Fiscal 2009 and Fiscal 2007 Expense Budgets.

It is to be noted that pending a budget modification, funding in the amount of \$4,572,000.00 for the Out of School Time Option II PEG Restoration Initiative within the budget of the Department of Youth and Community Development will be transferred, in various amounts, to the following organizations:

- 1) City Council Cancer Initiative within the budget of the Department of Mental Health & Hygiene;
- 2) Community College Administration and Operations PEG Restoration within the budget of the City University of New York.
- 3) Universal Pre-Kindergarten within the budget of the Department of Education;
- 4) Shelter Beds for At Risk, Runaway & Homeless Youth Initiative within the budget of the Department of Youth and Community Development;
- 5) District Attorney, Manhattan;
- 6) District Attorney, Bronx;
- 7) District Attorney, Brooklyn;
- 8) District Attorney, Queens;
- 9) District Attorney, Staten Island; and

10) Special Narcotics Prosecutor

~~In an effort to continue to make the budget process more transparent, the Council is providing a list setting forth new designation and/or changes in the designation of certain organizations to receive funding in the Fiscal 2007, Fiscal 2009, and Fiscal 2010 Expense Budgets.~~

This Resolution sets forth new designation and specific changes in the designation of certain organizations to receive, in accordance with the Fiscal 2010 Expense Budget, local initiative funding, as described in Chart 1, attached hereto as Exhibit A; sets forth new designation and specifies changes in the designation of organization to receive aging discretionary funding, as described in Chart 2, attached hereto as Exhibit B; and sets forth new designation and specific changes in the designation of certain organizations to receive youth discretionary funding, as described in Chart 3, attached hereto as Exhibit C. Also, this Resolution sets forth the new designation and the changes in the designation of certain organizations to receive funding pursuant to certain initiatives in accordance with the Fiscal 2010 Expense Budget, as described in Charts 4-20, attached hereto as Exhibits D-T; and sets forth name corrections in the designation of organizations to receive funding in accordance with the Fiscal 2010 Expense Budget, as described in Chart 21, attached hereto as Exhibit U. Additionally, this Resolution sets forth the new designation and the changes in the designation of organizations to receive local initiative funding, aging discretionary funding, and funding pursuant to the Healthy Aging Initiative in accordance with the Fiscal 2009 Expense Budget, as described in Charts 22-24, attached hereto as Exhibits V-X. Finally, this Resolution sets forth new designation of organizations to receive funding pursuant to certain initiatives in accordance with the Fiscal 2007 Expense Budget, as described in Chart 25, attached hereto as Exhibit Y.

The Charts, attached to the Resolution, contain the following information: name of the council member(s) designating the organization to receive funding or name of the initiative, as set forth in Adjustments Summary/Schedule C/ Fiscal 2010 Expense Budget, dated June 19, 2009; name of the council member(s) designating the organization to receive funding or name of the initiative, as set forth in Adjustments Summary/Schedule C/ Fiscal 2009 Expense Budget, dated June 29, 2008; name of the council member(s) designating the organization to receive funding or name of the initiative, as set forth in Adjustments Summary/Schedule C/ Fiscal 2007 Expense Budget, dated June 29, 2006; name of the organization; organization's Employer Identification Number (EIN), if applicable; agency name; increase or decrease in funding; name of fiscal conduit, if applicable; and the EIN of the fiscal conduit, if applicable.

Specifically, Chart 1 sets forth the new designation and changes in the designation of certain organizations to receive local discretionary funding in accordance with the Fiscal 2010 Expense Budget.

Chart 2 sets forth the new designation and changes in the designation of certain organizations to receive aging discretionary funding in accordance with the Fiscal 2010 Expense Budget.

Chart 3 sets forth the new designation and changes in the designation of certain organizations to receive youth discretionary funding in accordance with the Fiscal 2010 Expense Budget.

Chart 4 sets forth the new designation and changes in the designation of the YMCA Virtual Y Program within the Initiative of the same name in accordance with the Fiscal 2010 Expense Budget. Chart 4 indicates an EIN correction and name correction. As indicated in Chart 4, funding in the amount of \$500,000.00 for the YMCA Virtual Y Program with EIN 11-2030172 has been withdrawn. The correct name of the organization is Young Men's Christian Association of Greater New York-Virtual Y Program and the correct EIN is 13-1624228. Chart 4 reflects the proper designation of the \$500,000 to the Young Men's Christian Association of Greater New York-Virtual Y Program with EIN 13-1624228.

Chart 5 sets forth the new designation and changes in the designation of certain organizations to receive funding pursuant to the Housing Preservation Initiative in accordance with the Fiscal 2010 Expense Budget. Chart 5 indicates a name clarification. As indicated in Chart 5, funding in the amount of \$60,000.00 for the New Settlement Apartments has been withdrawn. This funding will be used to fund the Crenulated Company LTD, The

Chart 6 sets forth the new designation of Harlem Hospital Center pursuant to the Hip Hop Heals Initiative. Chart 6 indicates an EIN correction. EIN 13-2655001 was provided to the Council as the EIN for the Harlem Hospital Center in the Fiscal 2010 Expense Budget. The correct EIN for this organization is 13-3092676. Chart 6 reflects the proper designation of funding to the Harlem Hospital Center with EIN 13-3092676.

Chart 7 sets forth the new designation of certain organizations to receive funding pursuant to the Adult Rental Assistance Initiative in accordance with the Fiscal 2010 Expense Budget.

Chart 8 sets forth the new designation of certain organizations to receive funding pursuant to the Neighborhood Youth Alliance/Street Outreach Initiative in accordance with the Fiscal 2010 Expense Budget.

Chart 9 sets forth the new designation of certain organizations to receive funding pursuant to the Cancer Prevention Initiative in accordance with the Fiscal 2010 Expense Budget.

Chart 10 sets forth the new designation of certain organizations to receive funding pursuant to the Children Under Five Initiative in accordance with the Fiscal 2010 Expense Budget.

Chart 11 sets forth the new designation of certain organizations to receive funding pursuant to the Mental Health Contracts Initiative in accordance with the Fiscal 2010 Expense Budget.

Chart 12 sets forth the new designation of certain organizations to receive funding pursuant to the Infant Mortality Reduction Initiative in accordance with the Fiscal 2010 Expense Budget.

Chart 13 sets forth the new designation of certain organizations to receive funding pursuant to the Shelter Beds for At Risk, Runaway and Homeless Youth Initiative in accordance with the Fiscal 2010 Expense Budget.

Chart 14 sets forth the new designation and changes in the designation of certain organizations to receive funding pursuant to the DOVE Initiative in accordance with the Fiscal 2010 Expense Budget.

Chart 15 sets forth the new designation of a certain organization to receive funding pursuant to the Legal Services for Domestic Violence Victims Initiative. Chart 15 indicates a technical correction to the funding amount designated to Safe Horizon. In the Fiscal 2010 Expense Budget, \$725,000 was designated to the organization. Chart 15 reflects the proper funding amount of \$125,000 to the organization.

Chart 16 sets forth the new designation of certain organizations to receive funding pursuant to the Legal Services for the Working Poor Initiative. Chart 16 indicates technical corrections to the funding amounts of organizations to receive funding pursuant to the Initiative. In the Fiscal 2010 Expense Budget, \$252,500 was designated to the organizations specified in Chart 15. Chart 15 reflects the proper funding amount of \$262,500 to such organizations.

Chart 17 sets forth the new designation of certain organizations to receive funding pursuant to the Intergenerational Programs PEG Restoration Initiative in accordance with the Fiscal 2010 Expense Budget.

Chart 18 sets forth the new designation of certain organizations to receive funding pursuant to the Social Adult Day Care PEG Restoration Initiative in accordance with the Fiscal 2010 Expense Budget.

Chart 19 sets forth the new designation of certain organizations to receive funding pursuant to the Elder Abuse Prevention PEG Restoration Initiative.

Chart 20 sets forth the new designation of certain organizations to receive funding pursuant to the Healthy Aging Initiative in accordance with the Fiscal 2010 Expense Budget.

Chart 21 sets forth corrections to the legal names of organizations to receive funding in accordance with the Fiscal 2010 Expense Budget.

Chart 22 sets forth the new designation and changes in the designation of certain organizations to receive local discretionary funding in accordance with the Fiscal 2009 Expense Budget.

Chart 23 sets forth the new designation and changes in the designation of certain organizations to receive aging discretionary funding in accordance with the Fiscal 2009 Expense Budget.

Chart 24 sets forth the new designation of certain organizations to receive funding pursuant to the Healthy Aging Initiative in accordance with the Fiscal 2009 Expense Budget.

Chart 25 sets forth the new designation of certain organizations to receive funding pursuant to the Anti-Gang Initiative in accordance with the Fiscal 2007 Expense Budget.

It is to be noted that organizations identified in the attached Charts with an asterisk (*) have not yet completed or began the prequalification process conducted by the Mayor's Office of Contract Services (for organizations to receive more than \$10,000) by the Council (for organizations to receive \$10,000 or less total), or other government agency. Organizations identified without an asterisk have completed the appropriate prequalification review.

Description of Above-captioned Resolution. In the above-captioned Resolution, the Council would approve the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2007, Fiscal 2009, and Fiscal 2010 Expense Budgets. Such Resolution would take effect as of the date of adoption of the Fiscal 2007, Fiscal 2009, and Fiscal 2010 Expense Budgets.

Preconsidered Res. No.

Resolution approving the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2007, Fiscal 2009, and Fiscal 2010 Expense Budgets.

By Council Member Weprin

Whereas, On June 19, 2009, the Council of the City of New York (the “City Council”) adopted the Fiscal 2010 Expense Budget with various programs and initiatives (the “Fiscal 2010 Expense Budget”); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2010 Expense Budget by approving the new Designation Method for the HIV/AIDS Communities of Color (Prevention and Education) Program; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2010 Expense Budget by approving the new Description/Scope of Services for the Wayside Outreach Development, Inc. within the Healthy Aging Initiative; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2010 Expense Budget by approving the new designation and changes in the designation of certain organizations to receive local, aging and youth discretionary funding, and by approving the new designation, changes in the designation, and technical corrections to the legal names of certain organizations to receive funding pursuant to certain initiatives in accordance with the Fiscal 2010 Expense Budget;

Whereas, On June 29, 2008, the City Council adopted the Fiscal 2009 Expense Budget with various programs and initiatives (the “Fiscal 2009 Expense Budget”); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2009 Expense Budget by approving the new designation and changes in the designation of certain organizations to receive local initiative and youth discretionary funding, and by approving the new designation of certain organizations to receive funding pursuant to Healthy Aging Initiative in accordance with the Fiscal 2009 Expense Budget; and

Whereas, On June 29, 2006, the City Council adopted the Fiscal 2007 Expense Budget with various programs and initiatives (the "Fiscal 2007 Expense Budget"); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2007 Expense Budget by approving the new designation of certain organizations to receive funding pursuant to certain initiatives in accordance with the Fiscal 2007 Expense Budget; now, therefore, be it

Resolved, That the City Council approves the new Designation Method for the HIV/AIDS Communities of Color (Prevention & Education) Program to read as follows: "City Council will designate this funding based on a request for applications (RFA) administered by Public Health Solutions."; and be it further

Resolved, That the City Council approves the new Description/Scope of Services for the Wayside Out-Reach Development, Inc. within the Healthy Aging Initiative to read as follows:

"To provide fitness equipment for the following senior centers:

Abe Stark Senior Center - 11-3199040

Boulevard Senior Center - 11-3528680

Brookdale Senior Residents - 03-0488857

Cypress Hill – Fountain Avenue Seniors - 11-3528680

Louis H. Pink Senior Center - 11-3080634

Penn Wortman Senior Center - 11-3080634

~~Rosetta Gaston Senior Center - 11-3528680~~

Spring Creek Senior Center - 11-2297647

Unity Plaza / Long Island Baptist Senior Center - 11-3556789

Vandalia Senior Center - 11-3199040.”; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations to receive local discretionary funding in accordance with the Fiscal 2010 Expense Budget as set forth in Chart 1, attached hereto as Exhibit A; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations to receive aging discretionary funding in accordance with the Fiscal 2010 Expense Budget as set forth in Chart 2, attached hereto as Exhibit B; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations to receive youth discretionary funding in accordance with the Fiscal 2010 Expense Budget as set forth in Chart 3, attached hereto as Exhibit C; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of the YMCA Virtual Y Program within the initiative of the same name in accordance with the Fiscal 2010 Expense Budget as set forth in Chart 4, attached hereto as Exhibit D; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of a certain organization to receive funding within the Housing Preservation

Initiative in accordance with the Fiscal 2010 Expense Budget as set forth in Chart 5, attached hereto as Exhibit E; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of the Harlem Hospital Center within the Hip Hop Heals Initiative in accordance with the Fiscal 2010 Expense Budget as set forth in Chart 6, attached hereto as Exhibit F; and be it further

Resolved, That the City Council approves the new designation of certain organizations to receive funding within the Adult Rental Assistance Initiative in accordance with the Fiscal 2010 Expense Budget as set forth in Chart 7, attached hereto as Exhibit G; and be it further

Resolved, That the City Council approves the new designation of certain organizations to receive funding within the Neighborhood Youth Alliance/Street Outreach Initiative in accordance with the Fiscal 2010 Expense Budget as set forth in Chart 8, attached hereto as Exhibit H; and be it further

Resolved, That the City Council approves the new designation of certain organizations to receive funding within Prevention Initiative in accordance with the Fiscal 2010 Expense Budget as set forth in Chart 9, attached hereto as Exhibit I; and be it further

Resolved, That the City Council approves the new designation of certain organizations to receive funding within the Children Under Five Initiative in accordance with the Fiscal 2010 Expense Budget as set forth in Chart 10, attached hereto as Exhibit J; and be it further

Resolved, That the City Council approves the new designation of certain organizations to receive funding within the Mental Health Contracts Initiative in accordance with the Fiscal 2010 Expense Budget as set forth in Chart 11, attached hereto as Exhibit K; and be it further

Resolved, That the City Council approves the new designation of certain organizations to receive funding within the Infant Mortality Reduction Initiative in accordance with the Fiscal 2010 Expense Budget as set forth in Chart 12, attached hereto as Exhibit L; and be it further

Resolved, That the City Council approves the new designation of certain organizations to receive funding within the Shelter Beds for At Risk, Runaway and Homeless Youth Initiative in accordance with the Fiscal 2010 Expense Budget as set forth in Chart 13, attached hereto as Exhibit M; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations to receive funding within the DOVE in accordance with the Fiscal 2010 Expense Budget as set forth in Chart 14, attached hereto as Exhibit N; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of Safe Horizon within the Domestic Violence Victims Initiative in accordance with the Fiscal 2010 Expense Budget as set forth in Chart 15, attached hereto as Exhibit O; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations to receive funding within the Working Poor Initiative in accordance with the Fiscal 2010 Expense Budget as set forth in Chart 16, attached hereto as Exhibit P; and be it further

Resolved, That the City Council approves the new designation of certain organizations to receive funding within the Intergenerational Programs PEG Restoration Initiative in accordance with the Fiscal 2010 Expense Budget as set forth in Chart 17, attached hereto as Exhibit Q; and be it further

Resolved, That the City Council approves the new designation of certain organizations to receive funding within the Social Adult Day Care PEG Restoration Initiative in accordance with the Fiscal 2010 Expense Budget as set forth in Chart 18, attached hereto as Exhibit R; and be it further

Resolved, That the City Council approves the new designation of certain organizations to receive funding within the Elder Abuse Prevention PEG Restoration Initiative in accordance with the Fiscal 2010 Expense Budget as set forth in Chart 19, attached hereto as Exhibit S; and be it further

Resolved, That the City Council approves the new designation of certain organizations to receive funding within the Healthy Aging Initiative in accordance with the Fiscal 2010 Expense Budget as set forth in Chart 20, attached hereto as Exhibit T; and be it further

Resolved, That the City Council approves the technical corrections made to the legal names of organizations to receive funding in accordance with the Fiscal 2010 Expense Budget as set forth in Chart 21, attached hereto as Exhibit U; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations to receive local initiative funding in accordance with the Fiscal 2009 Expense Budget as set forth in Chart 22, attached hereto as Exhibit V; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations to receive aging discretionary funding in accordance with the Fiscal 2009 Expense Budget as set forth in Chart 23, attached hereto as Exhibit W; and be it further

Resolved, That the City Council approves the new designation and changes in the ~~designation of certain organizations to receive funding within the Healthy Aging Initiative in~~ accordance with the Fiscal 2009 Expense Budget as set forth in Chart 24, attached hereto as Exhibit X; and be it further

Resolved, That the City Council approves the new designation of certain organizations to receive funding within the Anti-Gang Initiative in accordance with the Fiscal 2007 Expense Budget as set forth in Chart 25, attached hereto as Exhibit Y.

LS7761
8-20-09

EXHIBIT A

CHART 1: Local Initiatives

Member	Organization	EIN Number	Agency	Amount	Agy #	UJA	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN
Dickens	Children's Health Fund, The	13-3468427	DYCD	\$3,500.00	260	312		
Dickens	Frederick E. Samuel MHOE Tenant's Association	13-6400434	MISC	\$3,500.00	098	002		
Dickens	Links, Inc., The	11-6078912	DOHMH	(\$5,000.00)	816	113		
Dickens	Community Works, Inc.	13-3580813	DYCD	(\$1,000.00)	260	312		
Dickens	Studio Museum in Harlem, The	13-2590805	DCA	(\$1,000.00)	126	021		
Jackson	Agudath Israel - Moriah Older Adult Luncheon Club	13-3975090	DFTA	\$1,000.00	125	003		
Jackson	Alvin Alley Dance Foundation, Inc.	13-2584273	DCA	\$2,000.00	126	003		
Jackson	Computers for Youth Foundation, Inc.	13-3935309	DOE	(\$1,000.00)	040	454		
Jackson	Northern Manhattan Improvement Corporation	13-2972415	HPD	(\$2,000.00)	806	009		
Liu	Vietnam Veterans of America, Inc. - Queens Chapter #32	23-7259702	DYCD	(\$5,000.00)	260	005	Maspeth Town Hall, Inc.	23-7259702
Liu	Vietnam Veterans of America, Inc. - Queens Chapter #32	11-2629339	DYCD	\$5,000.00	260	005	Maspeth Town Hall, Inc.	23-7259702
Mitchell	Vietnam Veterans of America	06-1252230	DYCD	(\$2,000.00)	260	005	United Activities Unlimited, Inc.	13-2921483
Mitchell	Vietnam Veterans of America, Chapter 421	06-1252230	DYCD	\$2,000.00	260	005	United Activities Unlimited, Inc.	13-2921483
White, Jr.	Department of Parks and Recreation	13-3561657	DPR	(\$68,000.00)	846	006		
White, Jr.	Department of Parks and Recreation	13-6400434	DPR	\$68,000.00	846	006		
CC-Dickens	NAACP New York City ACT-SO	20-2538102	DYCD	(\$15,000.00)	260	312		
CC-Dickens	New York City ACT-SO, Inc.	20-2538102	DYCD	\$15,000.00	260	312		
Jackson	Specialized Science High School Initiative, Ltd.	20-8365360	DOE	(\$10,000.00)	040	402		
Jackson	Science School Initiative, Ltd.	20-8365360	DOE	\$10,000.00	040	402		
CC	Friends of Sunnyside Gardens, Inc.	EX-245050	DPR	(\$20,000.00)	846	006		
CC	Sunnyside Gardens Community Association, Inc.	11-1953751	DPR	\$20,000.00	846	006		
Fidler	Jewish Association for Services for the Aged (JASA) - HES Senior Center	11-1642720	DFTA	(\$13,500.00)	125	003		
Fidler	Jewish Association for Services for the Aged (JASA) - Temple Emanuel/HES Senior Center	11-1642720	DFTA	(\$6,000.00)	125	003		
Fidler	Jewish Association for Services for the Aged (JASA) - HES Senior Center	13-2620896	DFTA	\$13,500.00	125	003		
Fidler	Jewish Association for Services for the Aged (JASA) - Temple Emanuel/HES Senior Center	13-2620896	DFTA	\$6,000.00	125	003		
Dickens	Harlem Hospital Center	13-2655001	HHC	(\$4,000.00)	819	001		
CC-Dickens	Harlem Hospital Center	13-3552154	HHC	(\$25,000.00)	819	001		
Dickens	Harlem Hospital Center	13-3092676	HHC	\$4,000.00	819	001		
CC-Dickens	Harlem Hospital Center	13-3092676	HHC	\$25,000.00	819	001		
Koppell	Kingsbridge Riverdale Van Cortlandt Development Corporation	13-3567887	DSBS	(\$5,000.00)	801	002		
Koppell	Kingsbridge Riverdale Van Cortlandt Development Corporation	13-3097905	DSBS	\$5,000.00	801	002		
Comrie	York College Foundation	11-2137749	CUNY	(\$35,000.00)	042	001		
Comrie	York College Performing Arts Center	11-2982841	CUNY	\$35,000.00	042	001		
Gentile	Southwest Brooklyn Citizens Corps, Ltd. d/b/a Community Emergency Response Team - CERT 1 NYC	20-1759111	DYCD	(\$2,500.00)	260	005		
Gentile	Southwest Brooklyn Citizens Corps, Ltd. d/b/a Community Emergency Response Team - CERT 1 NYC	20-1759111	DYCD	\$2,500.00	260	005	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc.	11-2697931
Gentile	Intermediate School 259K Parent Teacher Association - Calendars	13-6400434	DOE	(\$1,000.00)	040	402	GALAXY	
Gentile	Intermediate School 259K - Calendars	13-6400434	DOE	\$1,000.00	040	402	GALAXY	

* Indicates pending completion of pre-qualification review.

CHART 1: Local Initiatives (continued)

Member	Organization	EIN Number	Agency	Amount	Agt #	UJA	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN
Jackson	Palante Harlem, Inc.	80-0209989	HPD	(\$20,000.00)	806	009	Northern Manhattan Improvement Corporation	13-2972415
Jackson	Palante Harlem, Inc.	80-0209989	HPD	\$20,000.00	806	009		
Mealy	QidaMaWi HaYeLe SeLaSe Supreme Regal Lodge, Inc.	74-3197131	DYCD	(\$5,000.00)	260	005		
Mealy	Van Dyke I	13-6400434	MISC	\$5,000.00	098	002		
Gennaro	Chaverim of Queens, Inc.	26-0854958	DYCD	(\$2,500.00)	260	005	Samuel Field YM & YWHA, Inc.	11-3071518
Gennaro	Center for the Women of New York, Inc., The	11-2876888	DYCD	\$2,500.00	260	005		
Gennaro	Northeast Queens Jewish Community Council, Inc.	54-2144283	DYCD	(\$2,857.00)	260	005		
Gennaro	King Manor Association of Long Island, Inc.	11-2396324	DCA	\$2,857.00	126	003		
CC-Black, Latino & Asian Caucus	Community Legal Resource Network (CLRN)	19-1988190	CUNY	(\$15,000.00)	042	001		
CC-Black, Latino & Asian Caucus	Community Legal Resource Network (CLRN)	11-3235349	CUNY	\$15,000.00	042	001		
Manhattan Del.	Latino International Theater Festival of New York, Inc.	05-0548694	DCA	(\$3,500.00)	126	003		
Manhattan Del.	Latino International Theater Festival of New York, Inc.	51-0548694	DCA	\$3,500.00	126	003		
Weprin	Music Outreach - Learning Through Music, Inc.	13-7219997	DCA	(\$5,000.00)	126	003		
Weprin	Music Outreach - Learning Through Music, Inc.	13-6219997	DCA	\$5,000.00	126	003		
Comrie	Music Outreach - Learning Through Music, Inc.	13-6219997	DCA	(\$5,000.00)	126	003		
Comrie	Music Outreach - Learning Through Music, Inc.	13-6219997	DCA	\$5,000.00	126	003		
Sears	Music Outreach - Learning Through Music, Inc.	13-7219997	DCA	(\$4,000.00)	126	003		
Sears	Music Outreach - Learning Through Music, Inc.	13-6219997	DCA	\$4,000.00	126	003		
White, Jr	New York City Coalition Against Hunger, Inc.	13-3471530	DYCD	(\$5,000.00)	260	005		
White, Jr	New York City Coalition Against Hunger, Inc.	13-3471530	DYCD	\$5,000.00	260	005		
Oddo	Nigerian-American Community Association, Inc.	20-0542829	DYCD	(\$3,500.00)	260	005	United Activities Unlimited, Inc.	13-2921483
Oddo	Nigerian-American Community Association, Inc.	20-0542826	DYCD	\$3,500.00	260	005	United Activities Unlimited, Inc.	13-2921483
CC-Felder, Recchia	Otsar Family Services, Inc.	11-2061112	DYCD	(\$20,000.00)	260	312		
CC-Felder, Recchia	Otsar Family Services, Inc.	11-2601112	DYCD	\$20,000.00	260	312		
Liu	Queens Lesbian and Gay Pride Committee, Inc.	11-3414659	DYCD	(\$10,000.00)	260	005		
Liu	Queens Lesbian and Gay Pride Committee, Inc.	11-3414659	DYCD	\$10,000.00	260	005		
Yassky	Rooftop Films, Inc.	35-2322897	DCA	(\$10,000.00)	126	003	Fractured Atlas Productions, Inc.	11-3451703
Yassky	Rooftop Films, Inc.	35-2323897	DCA	\$10,000.00	126	003	Fractured Atlas Productions, Inc.	11-3451703
Liu	Queens Historical Society	23-7016007	DCA	(\$4,000.00)	126	003		
Liu	Queens Historical Society	23-7016007	DCA	\$4,000.00	126	003		
Quinn	Sound Portraits Productions, Inc.	13-3573011	DCA	(\$5,000.00)	126	003		
Quinn	Sound Portraits Productions, Inc.	13-3753011	DCA	\$5,000.00	126	003		
DeBlasio	Tomche Shabbos of Boro Park and Flatbush	11-2411737	DYCD	(\$20,000.00)	260	005		
DeBlasio	Tomche Shabbos of Boro Park and Flatbush	11-3518348	DYCD	\$20,000.00	260	005		
CC-Black, Latino & Asian Caucus	Medgar Evers College, Center for Law and Social Justice	11-3198810	CUNY	(\$25,000.00)	042	001		
CC-Black, Latino & Asian Caucus	Medgar Evers College, Center for Law and Social Justice	13-1988190	CUNY	\$25,000.00	042	001		

* Indicates pending completion of pre-qualification review.

CHART 1: Local Initiatives (continued)

Member	Organization	EIN Number	Agency	Amount	Agcy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN
Arroyo	Urban Homesteading Assistance Board (U-HAB), Inc.	13-2902790	HPD	(\$5,000.00)	806	009		
Ignizio	Urban Homesteading Assistance Board (U-HAB), Inc.	13-2902798	HPD	\$5,000.00	806	009		
Ignizio	Elihuville Lutheran Church and School	13-1974368	DYCD	(\$2,000.00)	260	312		
Ignizio	Grace Foundation of New York	13-4131863	DYCD	(\$5,000.00)	260	312		
Quinn	Where to Turn, Inc.	20-0404386	DYCD	\$7,000.00	260	005		
Quinn	Public School 3M	13-6400434	DOE	(\$7,000.00)	040	402		
Quinn	Public School 41M	13-6400434	DOE	(\$5,000.00)	040	402		
Quinn	Public School 11M	13-6400434	DOE	\$6,000.00	040	402		
Quinn	Public School 33M	13-6400434	DOE	\$6,000.00	040	402		
Mitchell	New Lane Shores Senior Citizens Resident Association, Inc.	33-1169339	DFTA	(\$1,500.00)	125	003		
Mitchell	New Lane Shores Senior Citizens Resident Association, Inc.	33-1169339	DYCD	\$1,500.00	260	005		
Avella	Whitestone Community Volunteer Ambulance Service, Inc.	11-2590794	FDNY	(\$4,000.00)	057	005	Whitestone Community Volunteer Ambulance Service, Inc.	11-2590794
Avella	Little Neck-Douglas Community Ambulance Corps, Inc.	11-6028583	FDNY	\$2,000.00	057	005	Whitestone Community Volunteer Ambulance Service, Inc.	11-2590794
Avella	College Point Community Ambulance Corps, Inc.	11-6037745	FDNY	\$2,000.00	057	005	Whitestone Community Volunteer Ambulance Service, Inc.	11-2590794
Recchia	Astella Development Corporation	11-2458675	DSBS	(\$20,000.00)	801	002		
Recchia	Astella Development Corporation	11-2458675	HPD	\$20,000.00	806	009		
CC-Fidler, DeBlasio, Recchia	Jewish Community Council of Greater Coney Island, Inc.	11-2665181	DSBS	(\$40,000.00)	801	002		
CC-Fidler, DeBlasio, Recchia	Jewish Community Council of Greater Coney Island, Inc.	11-2665181	DFTA	\$40,000.00	125	003		
Crowley	Polonians Organized to Minister Our Community (POMOC), Inc.	11-2594500	DFTA	(\$5,000.00)	125	003		
Crowley	Glendale Volunteer Ambulance Corps, Inc.	23-7348786	FDNY	\$3,500.00	057	005		
Crowley	Federazione Italo-Americana di Brooklyn and Queens, Inc.	11-3044143	DYCD	\$1,500.00	260	312	Maspeth Town Hall, Inc.	23-7259702
Jackson	Russian American Cultural Heritage Center, Inc., The	02-0712132	DYCD	(\$3,500.00)	260	312		
Jackson	Russian American Cultural Heritage Center, Inc., The	02-0712132	DCA	\$3,500.00	126	003		
Barron	Unity Plaza Resident Association, Inc.	13-6400434	MISC	(\$2,300.00)	098	002		
Barron	Unity Plaza Resident Association, Inc.	11-3556789	MISC	\$2,300.00	098	002		
Garodnick	Council on the Environment of New York City, Inc. (CENYC)	13-2765465	DYCD	(\$3,500.00)	260	312		
Garodnick	Samaritans of New York, Inc.	13-3164464	DYCD	\$3,500.00	260	312		
Mendez	Lower East Side Hispanic Committee, The	13-3150147	DYCD	(\$3,500.00)	260	312		
Mendez	Vocational Foundation, Inc.	13-1878246	DYCD	(\$1,500.00)	260	312		
Mendez	Samaritans of New York, Inc.	13-3164464	DYCD	\$5,000.00	260	312		
CC	Vietnam Veterans of America, Inc. - Queens Chapter #32	11-2629339	DYCD	(\$25,000.00)	260	005		
CC	Vietnam Veterans of America, Inc. - Queens Chapter #32	11-2629339	DYCD	\$25,000.00	260	005	Maspeth Town Hall, Inc.	23-7259702
Brooklyn Del. CC-Fidler, Brooklyn Del.	Tanger Hillel at Brooklyn College	11-6066253	CUNY	(\$25,000.00)	042	001		
Brooklyn Del. CC-Fidler, Brooklyn Del.	Tanger Hillel at Brooklyn College	11-6066253	CUNY	\$25,000.00	042	001		
Nelson	Shorefront Jewish Community Council, Inc.	11-2986161	DFTA	(\$10,000.00)	125	003	Jewish Community Council of Greater Coney Island, Inc.	11-2665181
Nelson	Shorefront Jewish Community Council, Inc.	11-2986161	DFTA	\$10,000.00	125	003		

* indicates pending completion of pre-qualification review.

CHART 1: Local Initiatives (continued)

Katz	Songs of Love Foundation	11-3314191	DCA	(\$1,200.00)	126	003	Maspeth Town Hall, Inc.	23-7259702
Katz	Songs of Love Foundation	11-3314191	DCA	\$1,200.00	126	003		
Katz	Queens Jewish Community Council, Inc.	23-7172152	DFTA	(\$19,000.00)	125	003		
Katz	Queens Jewish Community Council, Inc.	23-7172152	DFTA	\$19,000.00	125	003	Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818
Katz	Rego Park Jewish Center	11-1672786	DFTA	(\$6,200.00)	125	003	Queens Jewish Community Council, Inc.	23-7172152
Katz	Rego Park Jewish Center	11-1672786	DFTA	\$6,200.00	125	003	Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818
Viverito	East Harlem Council for Human Services, Inc.	13-6213532	DOHMH	(\$10,000.00)	816	113		
Viverito	Millbrook Houses Tenant Association	13-6400434	NYCHA	\$1,000.00	098	002		
Viverito	Wilson Houses Tenant Association	13-6400434	NYCHA	\$1,000.00	098	002		
Viverito	Jefferson Houses Tenant Association	13-6400434	NYCHA	\$1,000.00	098	002		
Viverito	Johnson Houses Tenant Association	13-6400434	NYCHA	\$1,000.00	098	002		
Viverito	East River Houses Tenant Association	13-6400434	NYCHA	\$1,000.00	098	002		
Viverito	Lehman Houses Tenant Association	13-6400434	NYCHA	\$1,000.00	098	002		
Viverito	Clinton Houses Tenant Association	13-6400434	NYCHA	\$1,000.00	098	002		
Viverito	Frederick Douglass Houses Tenant Association	13-6400434	NYCHA	\$1,000.00	098	002		
Viverito	UPACA Tenant Association	13-6400434	NYCHA	\$1,000.00	098	002		
Viverito	Carver Houses Tenant Association	13-6400434	NYCHA	\$1,000.00	098	002		
CC	East River Development Alliance, Inc.	86-1096987	DYCD	(\$200,000.00)	260	005		
CC	East River Development Alliance, Inc.	86-1096987	MISC	\$200,000.00	098	002		
Seabrook	Unity Neighborhood Center, Inc.	13-4085654	DYCD	(\$30,000.00)	260	312		
Seabrook	Community Works, Inc.	13-3580813	DYCD	\$30,000.00	260	312		
Seabrook	Community Works, Inc.	13-3580813	DYCD	(\$30,000.00)	260	312		
Seabrook	Unity Neighborhood Center, Inc.	13-3580813	DCA	\$30,000.00	126	003		
Seabrook	Unity Neighborhood Center, Inc.	13-4085654	DYCD	\$20,000.00	260	312		
Seabrook	Unity Neighborhood Center, Inc.	13-4085654	DYCD	\$5,000.00	260	312		
Seabrook	Fund for the City of New York, Inc. (YW Conservatory for the Theatre International, Inc.	13-2612524	DYCD	(\$5,000.00)	260	312		
Seabrook	Theatre International, Inc.	13-3180793	DYCD	(\$15,000.00)	260	312		
Seabrook	Broadway League, Inc., The	13-0951470	DYCD	(\$5,000.00)	260	312		
Seabrook	Unity Neighborhood Center, Inc.	13-4085654	DYCD	(\$20,000.00)	260	312		
Seabrook	Unity Neighborhood Center, Inc.	13-4085654	DYCD	(\$5,000.00)	260	312		
Seabrook	Community Works, Inc.	13-3580813	DYCD	\$25,000.00	260	312		
Seabrook	Community Works, Inc.	13-3580813	DYCD	(\$25,000.00)	260	312		
Seabrook	Community Works, Inc.	13-3580813	DCA	\$25,000.00	126	003		
Eugene	Council of Jewish Organizations of Flatbush, Inc.	11-2864728	DFTA	(\$20,500.00)	125	003		
Eugene	Council of Jewish Organizations of Flatbush, Inc.	11-2864728	DFTA	\$20,500.00	125	003	Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818
Fidler	Flatbush Park Jewish Center	11-1969900	DFTA	(\$3,000.00)	125	003		
Fidler	Flatbush Park Jewish Center	11-1969900	DFTA	\$3,000.00	125	003	Bergen Basin Community Development Corporation d/b/a Millennium Development	11-3199040
CC	Jewish Community Council of Canarsie, Inc.	11-2608645	DFTA	(\$50,000.00)	125	003		
Fidler	Jewish Community Council of Canarsie, Inc.	11-2608645	DFTA	(\$27,500.00)	125	003		
CC	Jewish Community Council of Canarsie, Inc.	11-2608645	DFTA	\$50,000.00	125	003	Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818
Fidler	Jewish Community Council of Canarsie, Inc.	11-2608645	DFTA	\$27,500.00	125	003	Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818
Comrie	VISIONS/Services for the Blind and Visually Impaired	13-1624210	DFTA	(\$5,000.00)	125	003	Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818
Comrie	VISIONS/Services for the Blind and Visually Impaired	13-1624210	DFTA	\$5,000.00	125	003	Maspeth Town Hall, Inc.	23-7259702
Liu	Jewish Association for Services for the Aged (JASA)	13-2620896	DFTA	(\$8,000.00)	125	003		
Liu	Mitchell Linden Senior Citizens Club	06-1356093	DFTA	\$8,000.00	125	003	Jewish Association for Services for the Aged (JASA)	
Palma	HP Homeowners Association, Inc.	40-5093850	DYCD	(\$25,000.00)	260	005		
Palma	HP Homeowners Association, Inc.	13-3132218	DYCD	\$25,000.00	260	005		

* Indicates pending completion of pre-qualification review.

CHART 1: Local Initiatives (continued)

Gerson, Mendez, Garodnick, Lappin, Brewer, Jackson, Viverito, Dickens, Martinez	New York Therapeutic Riding Center	13-3987945	DYCD	(\$3,500.00)	260	312		
Gerson, Mendez, Garodnick, Lappin, Brewer, Jackson, Viverito, Dickens, Martinez	New York Therapeutic Riding Center	13-3104541		\$3,500.00	260	312		
Arroyo	South Bronx Concerned Citizens, Inc.	58-2435898	DYCD	(\$12,500.00)	260	005		*
Dickens	Links, Inc., The	58-2435828	DYCD	\$12,500.00	260	005		*
Dickens	North General Hospital	11-6078912	DOHMH	(\$5,000.00)	816	113		*
Fidler	Young Israel of Bedford Bay	13-2996345	DOHMH	\$5,000.00	816	113		*
Fidler	Young Israel of Bedford Bay	11-2327564	DFTA	(\$8,500.00)	125	003		*
CC	Community Health Care Network	11-1993448	DFTA	\$8,500.00	125	003		*
		13-3083068	DOHMH	\$142,000.00	816	113		
				\$142,000.00				

* Indicates pending completion of pre-qualification review.

EXHIBIT B

CHART 2: Aging Discretionary

Member	Organization	EIN Number	Agency	Amount	Agcy #	UJA	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit/EIN *
Quinn	VISIONS/Services for the Blind and Visually Impaired	13-1624310	DFTA	(\$10,000.00)	125	003		
Eugene	VISIONS/Services for the Blind and Visually Impaired	13-1624210	DFTA	\$10,000.00	125	003		
Eugene	Consortium for Haitian Empowerment, Inc.	16-1701416	DFTA	(\$6,000.00)	125	003		
Eugene	Council of Jewish Organizations of Flatbush, Inc.	11-2864728	DFTA	(\$6,000.00)	125	003		
Eugene	Dorchester Senior Citizens Center, Inc.	11-2305581	DFTA	(\$2,000.00)	125	003		
Eugene	Fenimore Senior Center, Inc.	11-2772287	DFTA	\$1,250.00	125	003		
Eugene	St. Gabriel's Episcopal Church Senior Center	11-1646315	DFTA	(\$2,000.00)	125	003		
Eugene	United Relief Association	11-2708452	DFTA	(\$10,000.00)	125	003		
Eugene	Don Divin Group	11-3023840	DFTA	\$9,750.00	125	003		
Eugene	Northeastern Conference of Seventh Day Adventists, Inc.	02-0632575	DFTA	\$15,000.00	125	003		
Eugene	St. Gabriel's Episcopal Church Senior Center	11-1646315	DFTA	(\$16,000.00)	125	003		
Eugene	St. Gabriel's Episcopal Church Senior Center	11-2463892	DFTA	\$16,000.00	125	003		
Arroyo	Hunts Point Multi-Service Center, Inc.	13-2612592	DFTA	(\$7,573.00)	125	003		
Arroyo	Hunts Point Multi-Service Center, Inc.	13-2612532	DFTA	\$7,573.00	125	003		
Ignizio	Meals on Wheels of Staten Island, Inc.	13-2894798	DFTA	(\$4,000.00)	125	003		
Sanders	Meals on Wheels of Staten Island, Inc.	13-2894978	DFTA	\$4,000.00	125	003		
Sanders	Services Now for Adult Persons (SNAP), Inc.	11-2331538	DFTA	(\$6,000.00)	125	003		
Sanders	Services Now for Adult Persons (SNAP), Inc.	11-2591783	DFTA	\$6,000.00	125	003		
Gentile	Regina Young at Heart	11-2697931	DFTA	(\$1,000.00)	125	003	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc.	11-2697931
Gentile	Regina Young at Heart	EX123557	DFTA	\$1,000.00	125	003	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc.	11-2697931
Baron	Unity Plaza Long Island Baptist Senior Club	13-6400434	DFTA	(\$6,000.00)	125	003		
Baron	Unity Plaza Long Island Baptist Senior Club	11-3556789	DFTA	\$6,000.00	125	003		
Katz	Queens Jewish Community Council, Inc.	23-7172152	DFTA	(\$1,300.00)	125	003		
Katz	Queens Jewish Community Council, Inc.	23-7172152	DFTA	\$1,300.00	125	003	Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818
Katz	Congregation Shaare Tova Senior Center	11-2478780	DFTA	(\$2,500.00)	125	003	Queens Jewish Community Council, Inc.	23-7172152
Katz	Congregation Shaare Tova Senior Center	11-2478780	DFTA	\$2,500.00	125	003	Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818
Katz	Jewish War Veterans	11-6017633	DFTA	(\$1,500.00)	125	003	Queens Jewish Community Council, Inc.	23-7172152
Katz	Jewish War Veterans	11-6017633	DFTA	\$1,500.00	125	003	Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818
Katz	Workmen's Circle/Arbeter Ring, Inc.	13-6178558	DFTA	(\$2,800.00)	125	003	Queens Jewish Community Council, Inc.	23-7172152
Katz	Workmen's Circle/Arbeter Ring, Inc.	13-6178558	DFTA	\$2,800.00	125	003	Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818
Katz	Rego Park Jewish Center	11-1672786	DFTA	(\$2,000.00)	125	003	Queens Jewish Community Council, Inc.	23-7172152
Katz	Rego Park Jewish Center	11-1672786	DFTA	\$2,000.00	125	003	Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818
Felder	Bensonhurst Council of Jewish Organizations	11-2568013	DFTA	(\$3,500.00)	125	003		
Felder	Bensonhurst Council of Jewish Organizations	11-2568013	DFTA	\$3,500.00	125	003	Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818
Stewart	Council of Jewish Organizations of Flatbush, Inc.	11-2864728	DFTA	(\$10,000.00)	125	003		
Stewart	Council of Jewish Organizations of Flatbush, Inc.	11-2864728	DFTA	\$10,000.00	125	003	Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818
DeBlasio	Council of Jewish Organizations of Flatbush, Inc.	11-2864728	DFTA	(\$5,000.00)	125	003		
DeBlasio	Council of Jewish Organizations of Flatbush, Inc.	11-2864728	DFTA	\$5,000.00	125	003	Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818
Yassky	Council of Jewish Organizations of Flatbush, Inc.	11-2864728	DFTA	(\$10,000.00)	125	003		
Yassky	Council of Jewish Organizations of Flatbush, Inc.	11-2864728	DFTA	\$10,000.00	125	003	Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818
Vann	St. John's Recreation Center Seniors Group	08-0871740	DFTA	(\$5,000.00)	125	003		
Vann	St. John's Recreation Center Seniors Group	01-0871740	DFTA	\$5,000.00	125	003		
Recchia	St. Mary's Roman Catholic Church	11-1631816	DFTA	(\$5,000.00)	125	003		
Recchia	St. Mary's Roman Catholic Church	11-1631816	DFTA	\$5,000.00	125	003	Grace Gravesend Athletic Association	11-3019763
Recchia	St. Simon and Jude Senior Group	11-1771932	DFTA	(\$5,000.00)	125	003		
Recchia	St. Simon and Jude Senior Group	11-1771932	DFTA	\$5,000.00	125	003	Grace Gravesend Athletic Association	11-3019763

* Indicates pending completion of pre-qualification review.

CHART 2: Aging Discretionary (continued)

Jackson Corporation	Washington Heights-Inwood Preservation and Restoration Corporation	13-2944830	DFTA	(\$8,000.00)	125	003	Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818
Jackson Corporation	Washington Heights-Inwood Preservation and Restoration Corporation	13-2944830	DFTA	\$8,000.00	125	003		
Katz	Queens College Foundation	11-6080521	DFTA	(\$3,500.00)	125	003		
Katz	Research Foundation of the City University of New York	13-1988190	DFTA	\$3,500.00	125	003		
Comrie	International Towers Senior Center	13-6400571	DFTA	(\$4,000.00)	125	003		
Comrie	NYCHA International Towers Senior Center	13-6400571	DFTA	\$4,000.00	125	003		
Gentile	Fort Hamilton Senior Center	13-6400434	DFTA	(\$1,500.00)	125	003		
Gentile	Parks Department/Fort Hamilton Senior Center	13-6400434	DFTA	\$1,500.00	125	003		
Vacca	San Gennaro Senior Center	43-2061329	DFTA	(\$10,500.00)	125	003		
Vacca	San Gennaro Senior Center	52-1498491	DFTA	\$10,500.00	125	003		
				\$0.00				

* Indicates pending completion of pre-qualification review.

EXHIBIT C

CHART 3: Youth Discretionary

Member	Organization	EIN Number	Agency	Amount	Age #	UJA	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN
Gentile	Ballet Theatre Foundation, Inc.	13-1882106	DYCD	(\$2,500.00)	260	312		
Gentile	Inner City Handball Association, Inc.	11-3102237	DYCD	(\$1,000.00)	260	312	Bay Ridge Bensonhurst Beautification and Preservation Alliance, Inc.	11-3233233
Gentile	Midtown Management Group, Inc., The	13-3192793	DYCD	\$4,500.00	260	312		
Gentile	Police Athletic League, Inc.	13-5596811	DYCD	(\$2,000.00)	260	312		
Crowley	Big Brothers Big Sisters of New York City, Inc.	13-5600383	DYCD	(\$2,500.00)	260	312	Bay Ridge Bensonhurst Beautification and Preservation Alliance, Inc.	11-3233233
Crowley	South Queens Boys and Girls Club, Inc.	11-1966067	DYCD	\$2,500.00	260	312		
James	City Parks Foundation	13-2561657	DYCD	(\$5,000.00)	260	312		
James	City Parks Foundation	13-3561657	DYCD	\$5,000.00	260	312		
Brewer	Music Outreach - Learning Through Music, Inc.	13-7219997	DYCD	(\$3,500.00)	260	312		
Brewer	Music Outreach - Learning Through Music, Inc.	13-6219997	DYCD	\$3,500.00	260	312		
White, Jr	Rochdale Village Little League, Inc.	11-2414324	DYCD	(\$17,000.00)	260	312		
White, Jr	Rochdale Village Little League, Inc.	11-2614324	DYCD	\$17,000.00	260	312		
Vallone, Jr	St. Margaret Mary Roman Catholic Church	11-1990641	DYCD	(\$11,000.00)	260	312		
Vallone, Jr	St. Margaret Mary Roman Catholic Church	11-1990941	DYCD	\$11,000.00	260	312		
Gennaro	Young Israel of Queens Valley	11-2267876	DYCD	(\$5,000.00)	260	312	Samuel Field YM & YWHA, Inc.	11-3071518
Gennaro	Young Israel of Queens Valley	13-3613262	DYCD	\$5,000.00	260	312	Samuel Field YM & YWHA, Inc.	11-3071518
Oddo	Zimmer Club Youth Conservation Program of Staten Island, Inc.	35-2262651	DYCD	(\$3,500.00)	260	312		
Oddo	Zimmer Club Youth Conservation Program of Staten Island, Inc.	35-2262651	DYCD	\$3,500.00	260	312		
Gentile	Brooklyn Association of the Performing Arts, Inc.	26-2676796	DYCD	(\$2,500.00)	260	312	Bay Ridge Bensonhurst Beautification and Preservation Alliance, Inc.	11-3233233
Gentile	Hearstare Human Services of New York	11-1633549	DYCD	(\$1,500.00)	260	312		
Gentile	New York Junior Tennis League, Inc.	23-7442256	DYCD	\$2,500.00	260	312		
Gentile	Gallery 364	26-4499624	DYCD	\$2,500.00	260	312	Bay Ridge Bensonhurst Beautification and Preservation Alliance, Inc.	11-3233233
Crowley	Salvatore LaRussa Dance Company, Inc.	32-0119937	DYCD	(\$2,000.00)	260	312	Maspeth Town Hall, Inc.	23-7259702
Crowley	Federazione Italo-Americana di Brooklyn and Queens, Inc.	11-3044143	DYCD	\$2,000.00	260	312	Maspeth Town Hall, Inc.	23-7259702
Gardnick	Samaritans of New York, Inc.	13-3164464	DYCD	\$3,500.00	260	312		
Gardnick	Council on the Environment of New York City, Inc. (CENYC)	13-2765465	DYCD	(\$3,500.00)	260	312		
Mendez	Samaritans of New York, Inc.	13-3164464	DYCD	(\$5,000.00)	260	312		
Mendez	Lower East Side Hispanic Committee, The	13-3150147	DYCD	\$3,500.00	260	312		
Mendez	Vocational Foundation, Inc.	13-1878246	DYCD	\$1,500.00	260	312		
Katz	Queens Jewish Community Council, Inc.	23-7172152	DYCD	(\$6,000.00)	260	312		
Katz	Queens Jewish Community Council, Inc.	23-7172152	DYCD	\$6,000.00	260	312	Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818
Katz	Project Lead, Inc.	13-3761446	DYCD	(\$10,000.00)	260	312	Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	23-7172152
Katz	Project Lead, Inc.	13-3761446	DYCD	\$10,000.00	260	312	Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818
Sanders	Bnois Blais Yaakov	11-3220788	DYCD	(\$3,500.00)	260	312		
Sanders	King of Kings Foundation, Inc.	03-0583790	DYCD	\$3,500.00	260	312		
Seabrook	Unity Neighborhood Center, Inc.	13-4085654	DYCD	\$30,000.00	260	312		
Seabrook	Community Works, Inc.	13-3580813	DYCD	(\$30,000.00)	260	312		
Seabrook	Unity Neighborhood Center, Inc.	13-4085654	DYCD	(\$25,000.00)	260	312		
Seabrook	Fund for the City of New York, Inc. (YW Conservatory for the Theatre International, Inc.	13-2612524	DYCD	\$5,000.00	260	312		
Seabrook	Theatre International, Inc.	13-3180793	DYCD	\$15,000.00	260	312		
Seabrook	Broadway League, Inc., The	13-0951470	DYCD	\$5,000.00	260	312		
Gentile	Young Audiences New York, Inc.	13-1997754	DYCD	(\$2,000.00)	260	312	Bay Ridge Bensonhurst Beautification and Preservation Alliance, Inc.	11-3233233
Gentile	Young Audiences New York, Inc.	13-1997754	DYCD	\$2,000.00	260	312		
Jackson	Gay and Lesbian Dominican Empowerment Organization (G)	20-4736648	DYCD	(\$3,500.00)	260	312		
Jackson	Gay and Lesbian Dominican Empowerment Organization (G)	20-4736648	DYCD	\$3,500.00	260	312	Alianza Dominicana, Inc.	13-3402057

\$0.00

* Indicates pending completion of pre-qualification review.

EXHIBIT D

CHART 4: YMCA Virtual Y Program

Organization	EIN Number	Agency	Amount	Agy #	U/A *
YMCA Virtual Y Program	11-2030172	DYCD	(\$500,000.00)	260	312
Young Men's Christian Association of Greater New York - Virtual Y Program	13-1624228	DYCD	\$500,000.00	260	312
			\$0.00		

* Indicates pending completion of pre-qualification review.

EXHIBIT E

CHART 5: Housing Preservation Initiative

Organization	EIN Number	Agency	Amount	Agy #	U/A *
New Settlement Apartments	14-1719016	HPD	(\$60,000.00)	806	009 *
Crenulated Company LTD, The	14-1719016	HPD	\$60,000.00	806	009 *
			\$0.00		

* Indicates pending completion of pre-qualification review.

EXHIBIT F

CHART 6: Hip Hop Heals

Organization	EIN Number	Agency	Amount	Agy #	U/A *
Harlem Hospital Center	13-2655001	DOHMH	(\$400,000.00)	816	113
Harlem Hospital Center	13-3092676	DOHMH	\$400,000.00	816	113
			\$0.00		

* Indicates pending completion of pre-qualification review.

EXHIBIT G

CHART 7: Adult Rental Assistance

Organization	EIN Number	Agency	Amount	Agy #	U/A *
Church Avenue Merchants Block Association (CAMBA)	11-2480339	DHS	\$128,605.88	071	200
South Bronx Overall Economic Development Corporation	13-2736022	DHS	\$257,211.75	071	200
Volunteers of America-Greater New York	58-1959781	DHS	\$257,211.75	071	200
Black Veterans for Social Justice	11-2608983	DHS	\$121,934.45	071	200
Common Ground Community Housing Development Fund Corporation, Inc.	11-3048002	DHS	\$135,036.17	071	200
			\$900,000.00		

* Indicates pending completion of pre-qualification review.

EXHIBIT H

CHART 8: Neighborhood Youth Alliance/Street Outreach (continued)

YMCA of Greater New York/Bedford Stuyvesant	13-1624228	DYCD	\$56,129	260	312
YMCA of Greater New York/Twelve Towns	13-1624228	DYCD	\$25,161	260	312
Good Shepherd Services	13-5598710	DYCD	\$14,710	260	312
Queens Community House, Inc.	11-2375583	DYCD	\$14,710	260	312
Bronx Community Pride Center, Inc.	06-1552851	DYCD	\$10,000	260	312
S.P.A.R.E., Inc.	68-0546091	DYCD	\$10,000	260	312 *
			\$1,000,000		

* Indicates pending completion of pre-qualification review.

EXHIBIT I

CHART 9: Cancer Prevention

Organization	EIN Number	Agency	Amount	Agy #	U/A *
American Cancer Society	16-0743902	DOHMH	\$1,250,000.00	816	113
American-Italian Cancer Foundation	13-3035711	DOHMH	\$115,000.00	816	113
Charles B. Wang Community Health Center, Inc.	13-2739694	DOHMH	\$30,000.00	816	113
Ridgewood Bushwick Senior Citizens Council, Inc. - Hope Gardens Multi-Service Center	11-2453853	DOHMH	\$105,000.00	816	113
Self-Help for Women with Breast or Ovarian Cancer (SHARE), Inc.	13-3131914	DOHMH	\$50,000.00	816	113
Shareing & Careing	11-3220371	DOHMH	\$50,000.00	816	113 *
			\$1,600,000.00		

* Indicates pending completion of pre-qualification review.

EXHIBIT J

CHART 10: Children Under Five

Organization	EIN Number	Agency	Amount	Agy #	UJA *
Child Center of New York, Inc., The	11-1733454	DOHMH	\$75,042.64	816	120
Coalition for Hispanic Family Services, Inc.	13-3546023	DOHMH	\$69,395.24	816	120 *
Jewish Board of Family and Children's Services, Inc. (aka Pride of Judea)	13-5564937	DOHMH	\$97,739.77	816	120
OHEL Children's Home and Family Services	11-6078704	DOHMH	\$75,042.64	816	120
Safe Space, Inc.	11-1711014	DOHMH	\$356,262.43	816	120
Staten Island Mental Health Society, Inc.	13-5623279	DOHMH	\$75,042.64	816	120
University Settlement Society of New York	13-5562374	DOHMH	\$356,261.45	816	120
Yeshiva University-Albert Einstein College of Medicine/Rose F. Kennedy Center for Research in Mental Retardation and Developmental Disabilities	13-1624225	DOHMH	\$495,213.19	816	120
			\$1,600,000.00		

* Indicates pending completion of pre-qualification review.

EXHIBIT K

CHART 11: Mental Health Contracts

Organization	EIN Number	Agency	Amount	Agy #	U/A *
Alianza Dominicana, Inc.	13-3402057	DOHMH	\$80,000.00	816	120 *
Center for Urban and Community Services, Inc.	13-3687891	DOHMH	\$185,000.00	816	120 *
Child Center of New York, Inc., The	11-1733454	DOHMH	\$73,000.00	816	120
Children's Aid Society, The	13-5562191	DOHMH	\$170,000.00	816	120 *
Cicatelli Associates, Inc.	13-3020576	DOHMH	\$193,251.00	816	120 *
Coalition of Behavioral Health Agencies, Inc., The	13-2729071	DOHMH	\$100,000.00	816	120
Federation Employment and Guidance Service (FEGS), Inc. - Link Forensic Mental Health Program	13-1624000	DOHMH	\$106,749.00	816	120 *
Jewish Board of Family and Children's Services, Inc. (aka Pride of Judea)	13-5564937	DOHMH	\$2,000.00	816	120
Samaritans of New York, Inc.	13-3164464	DOHMH	\$50,000.00	816	120
St. Barnabas Hospital	13-1740122	DOHMH	\$15,000.00	816	120 *
			\$975,000.00		

* Indicates pending completion of pre-qualification review.

EXHIBIT L

CHART 12: Infant Mortality Reduction

Organization	EIN Number	Agency	Amount	Agy #	U/A *
Caribbean Women's Health Association	13-3323168	DOHMH	\$119,591.65	816	113 *
Bronx Health Link	13-4045022	DOHMH	\$160,961.15	816	113 *
Brooklyn Perinatal Network Inc	13-3428222	DOHMH	\$162,913.66	816	113
Federation of County Networks	13-4156022	DOHMH	\$160,961.15	816	113
Northern Manhattan Perinatal Partnership	13-3782555	DOHMH	\$170,725.66	816	113
Queens Comprehensive Perinatal Council	11-2870422	DOHMH	\$160,961.15	816	113 *
Alianza Dominicana	13-3402057	DOHMH	\$26,101.14	816	113 *
Community Healthcare Network (Manhattan)	13-3083068	DOHMH	\$26,101.14	816	113
Lower East Side Family Union	23-7412423	DOHMH	\$29,358.58	816	113
Trustees of Columbia University of the City of NY (Harlem Health Promotion Center)	13-5598093	DOHMH	\$26,101.14	816	113 *
William F. Ryan Health Center	13-2884976	DOHMH	\$29,358.58	816	113 *
Abundant Life	11-3454392	DOHMH	\$19,586.25	816	113 *
Bedford Stuyvesant Family Health Center	11-2412205	DOHMH	\$26,101.14	816	113 *
Brownsville Youth Association	11-3553407	DOHMH	\$16,328.81	816	113 *
Church Avenue Merchants Block Association (CAMBA)	11-2480339	DOHMH	\$25,794.94	816	113
Fort Greene Strategic Neighborhood Action Partnership	11-3343941	DOHMH	\$26,101.14	816	113
Greater Southern Brooklyn Health Coalition	11-3484928	DOHMH	\$25,794.94	816	113 *
Diaspora Community Services, Inc.	11-3122295	DOHMH	\$25,794.94	816	113 *
Ridgewood Bushwick Senior Citizen Council (dba Hope Garden)	11-2453853	DOHMH	\$26,101.14	816	113
Christopher Rose Community Empowerment Campaign, Inc.	11-3423612	DOHMH	\$19,586.25	816	113 *
Christ The Rock	62-1823291	DOHMH	\$19,586.25	816	113 *
Clergy United for Community Empowerment, Inc.	11-3030795	DOHMH	\$26,101.14	816	113
Forestdale, Inc.	11-1631747	DOHMH	\$26,101.14	816	113
Haitian Americans United For Progress, Inc.	11-2423857	DOHMH	\$19,586.25	816	113
Joseph P. Addabbo Family Health Center	06-1181226	DOHMH	\$26,101.14	816	113 *
Queens Health Coalition, Inc.	11-3320584	DOHMH	\$26,101.14	816	113 *
Visiting Nurse Service of New York Home Care, Inc.	13-1624211	DOHMH	\$26,101.14	816	113
Community Healthcare Network (Bronx)	13-3083068	DOHMH	\$23,495.18	816	113
Hunts Point Multi-Service Center	13-2612532	DOHMH	\$23,495.18	816	113 *
Morris Heights Health Center	06-1081232	DOHMH	\$23,495.18	816	113
African Services Committee	13-3749744	DOHMH	\$23,495.18	816	113
Citizen Advice Bureau	13-3254484	DOHMH	\$23,495.18	816	113 *
Good Shepherd Services	13-5598710	DOHMH	\$23,495.18	816	113 *
Planned Parenthood of NYC	13-2621497	DOHMH	\$23,495.18	816	113
St. Barnabas Hospital	13-1740122	DOHMH	\$23,495.18	816	113 *

CHART 12: Infant Mortality Reduction (continued)

Women's Housing and Economic Development Corporation (W)	11-3099604	DOHMH	\$23,495.18	816	113	*
Richmond University Medical Center	74-3177454	DOHMH	\$9,793.12	816	113	*
Staten Island University Hospital	11-2868878	DOHMH	\$9,793.13	816	113	*
SCO-Family of Services (Brooklyn NFP)	11-2777066	DOHMH	\$358,360.13	816	113	
Community Healthcare Network	13-3083068	DOHMH	\$234,577.37	816	113	
Mount Sinai (Manhattan) - Bayard Rustin SBHC	13-1624096	DOHMH	\$169,428.55	816	113	*
Cicatelli Associates	13-3020576	DOHMH	\$110,315.24	816	113	*
Federation of County Networks	13-4156022	DOHMH	\$32,616.01	816	113	
Healthy Children Project, Inc.	04-3201637	DOHMH	\$56,953.60	816	113	*
Children's Aid Society, The	13-5562191	DOHMH	\$77,664.00	816	113	*
Cribs for Kids	25-1442806	DOHMH	\$59,412.96	816	113	*
DOHMH		DOHMH	\$761,626.60	816	113	
			\$3,546,000.04			

* Indicates pending completion of pre-qualification review.

EXHIBITM

CHART 13: Shelter Beds for at Risk, Runaway and Homeless Youth

Organization	EIN Number	Agency	Amount	Agy #	U/A *
Covenant House (under 21)	13-3076376	DYCD	\$800,216.00	260	312 *
Safe Horizon	13-2946970	DYCD	\$630,000.00	260	312
Ali Forney	30-0104507	DYCD	\$206,262.00	260	312
The Turning Point	11-2838138	DYCD	\$682,682.00	260	312 *
SCO Family of Services (females and mother/child)	11-2777066	DYCD	\$205,500.00	260	312
SCO (mother/child)	11-2777066	DYCD	\$751,626.00	260	312
SCO (males)	11-2777066	DYCD	\$280,000.00	260	312
Girls Educational and Mentoring Services Inc. GEM (girls)	13-4150972	DYCD	\$121,986.00	260	312 *
Green Chimneys Children's Services, Inc.	14-1568025	DYCD	\$504,000.00	260	312 *
Imeinu Inc. (Rachel's Place)	26-0774611	DYCD	\$83,000.00	260	312
Good Shepherd Services	13-5598710	DYCD	\$84,000.00	260	312
Inwood House (pregnant)	13-5562254	DYCD	\$501,084.00	260	312
SCO Family of Services (females and mother/child)	11-2777066	DYCD	\$292,299.00	260	312
Safe Space	11-1711014	DYCD	\$168,000.00	260	312 *
Project Hospitality	13-3234441	DYCD	\$252,000.00	260	312
Bronx Community Pride Center - Drop-In Center Services:	06-1552851	DYCD	\$75,000.00	260	312
Safe Horizon Uptown Manhattan Drop-In Center Services:	13-2946970	DYCD	\$75,000.00	260	312
Ali Forney - Brooklyn Drop-In Center and Auxillary Services	30-0104507	DYCD	\$277,345.00	260	312
			\$5,990,000		

* Indicates pending completion of pre-qualification review.

EXHIBIT N

CHART 14: DOVE

Organization	EIN Number	Agency	Amount	Agy #	U/A *
Thorpe Family Residence	13-3502934	MISC	(\$75,000.00)	098	002 *
Thorpe Family Residence	13-3276556	MISC	\$75,000.00	098	002 *
Transition Center	13-5564937	MISC	(\$37,500.00)	098	002
Jewish Board of Children and Family Services	13-5564937	MISC	\$37,500.00	098	002
			\$0.00		

* Indicates pending completion of pre-qualification review.

EXHIBIT O

CHART 15: Legal Services for Domestic Violence Victims

Organization	EIN Number	Agency	Amount	Agy #	U/A *
Safe Horizon	13-2946970	MISC	(\$725,000.00)	098	002 *
Safe Horizon	13-2946970	MISC	\$125,000.00	098	002 *
			(\$600,000.00)		

* Indicates pending completion of pre-qualification review.

EXHIBIT P

CHART 16: Legal Services for the Working Poor

Organization	EIN Number	Agency	Amount	Agy #	U/A *
Housing Conservation Coordinators, Inc.	51-0141489	MISC	(\$252,500.00)	098	002
Northern Manhattan Improvement Corporation	13-2972415	MISC	(\$252,500.00)	098	002
Urban Justice Center	13-3442022	MISC	(\$252,500.00)	098	002 *
Church Avenue Merchants Block Association (CAMBA)	11-2480339	MISC	(\$252,500.00)	098	002
Church Avenue Merchants Block Association (CAMBA)	11-2480339	MISC	\$262,500.00	098	002
Housing Conservation Coordinators, Inc.	51-0141489	MISC	\$262,500.00	098	002
Northern Manhattan Improvement Corporation	13-2972415	MISC	\$262,500.00	098	002
Urban Justice Center	13-3442022	MISC	\$262,500.00	098	002 *
			\$40,000.00		

* Indicates pending completion of pre-qualification review.

EXHIBIT Q

CHART 17: Intergenerational Programs PEG Restoration

Organization	EIN Number	Agency	Amount	Agy #	U/A *
After School Corporation, The	13-4004600	DFTA	\$103,067.00	125	003
Jewish Home and Hospital	23-7071900	DFTA	\$72,656.00	125	003 *
Community Service Society of New York	13-5562202	DFTA	\$58,513.00	125	003
Ridgewood Bushwick Senior Citizens Council, Inc.	11-2453853	DFTA	\$46,333.00	125	003
Catholic Charities Neighborhood Services, Inc.	11-2047151	DFTA	\$53,116.00	125	003
Cypress Hills Local Development Corporation	11-2683663	DFTA	\$73,473.00	125	003
Senior Citizens League of Flatbush, Inc.	11-2347331	DFTA	\$41,751.00	125	003
Sunset Bay Community Services, Inc.	11-2439925	DFTA	\$43,513.00	125	003
Visiting Neighbors, Inc.	23-7379098	DFTA	\$52,549.00	125	003
Carter Burden Center for the Aging, Inc., The	23-7129499	DFTA	\$48,538.00	125	003
Isabella Geriatric Center	13-3623808	DFTA	\$48,376.00	125	003
VISIONS/Services for the Blind and Visually Impaired	13-1624210	DFTA	\$85,653.00	125	003
Queens Community House, Inc.	11-2375583	DFTA	\$59,919.00	125	003
Community Service Society of New York	13-5562202	DFTA	\$62,543.00	125	003
			\$850,000.00		

* Indicates pending completion of pre-qualification review.

EXHIBIT R

CHART 18: Social Adult Day Care PEG Restoration

Organization	EIN Number	Agency	Amount	Agy #	U/A *
CABS Nursing Home Company, Inc.	11-2284472	DFTA	\$206,080.00	125	003 *
CABS Nursing Home Company, Inc.	11-2284472	DFTA	\$181,525.00	125	003 *
Lutheran Medical Center	11-1839567	DFTA	\$115,663.00	125	003
Riverdale Senior Services, Inc.	23-7357997	DFTA	\$196,361.00	125	003
Aging in America Community Services, Inc.	13-4099045	DFTA	\$182,235.00	125	003
Lenox Hill Neighborhood House, Inc.	13-1628180	DFTA	\$191,131.00	125	003
Carter Burden Center for the Aging, Inc., The	23-7129499	DFTA	\$182,062.00	125	003
Selfhelp Community Services, Inc.	13-1624178	DFTA	\$193,050.00	125	003
Ridgewood Bushwick Senior Citizens Council, Inc.	11-2453853	DFTA	\$179,722.00	125	003
Sunnyside Community Services Center, Inc.	51-0189327	DFTA	\$190,741.00	125	003
Jewish Community Center of Staten Island, Inc.	13-5562256	DFTA	\$181,430.00	125	003
			\$2,000,000.00		

* Indicates pending completion of pre-qualification review.

EXHIBIT S

CHART 19: Elder Abuse Prevention PEG Restoration

Organization		EIN Number	Agency	Amount	Agy #	U/A *
Neighborhood Self Help by Older Persons Project, Inc.	13-3077047	DFTA	\$91,950.00	125	003	
Regional Aid for Interim Needs, Inc.	13-6213586	DFTA	\$97,419.00	125	003	
Jewish Association for Services for the Aged (JASA)	13-2620896	DFTA	\$104,510.00	125	003	
Jewish Association for Services for the Aged (JASA)	13-2620896	DFTA	\$103,273.00	125	003	
Jewish Association for Services for the Aged (JASA)	13-2620896	DFTA	\$93,680.00	125	003	
Jewish Association for Services for the Aged (JASA)	13-2620896	DFTA	\$92,629.00	125	003	
Jewish Association for Services for the Aged (JASA)	13-2620896	DFTA	\$93,638.00	125	003	
Carter Burden Center for the Aging, Inc., The	23-7129499	DFTA	\$92,302.00	125	003	
Community Agency for Senior Citizens, Inc.	13-3263537	DFTA	\$79,599.00	125	003	
			\$849,000.00			

EXHIBIT T

CHART 20: Healthy Aging

Member	Organization	EIN Number	Agency	Amount	Agy # U/A *
Seabrook Felder	Aging in America Community Services, Inc. (for use at Bay Eden Senior Center)	13-4099045	DFTA	\$24,450.00	125 003
Avella	American-Italian Coalition of Organizations, Inc. (AMICO)	11-2649513	DFTA	\$24,450.00	125 003 *
Weprin	Catholic Charities Neighborhood Services, Inc.	11-2047151	DFTA	\$24,450.00	125 003
	Catholic Charities Neighborhood Services, Inc. (for use at Bayside Senior Center)	11-2047151	DFTA	\$24,450.00	125 003
Sears	Catholic Charities Neighborhood Services, Inc. (for use at Catherine M. Sheridan Senior Center)	11-2047151	DFTA	\$24,450.00	125 003
Dickens	Central Harlem Senior Citizens Coalition, Inc.	13-2754783	DFTA	\$24,450.00	125 003 *
Gerson	Chinese American Planning Council, Inc.	13-6202692	DFTA	\$24,450.00	125 003
Jackson	Church on the Hill Older Adult (COTHOA) Luncheon Club, Inc. (for use at the Wilson Major Harris Senior club)	13-3608860	DFTA	\$16,300.00	125 003
Baez	Citizens Advice Bureau, Inc., (for use at Morris Senior Center)	13-3254484	DFTA	\$16,300.00	125 003 *
Mitchell	Community Agency for Senior Citizens, Inc. (for use at Cassidy Coles Senior Center)	13-3263537	DFTA	\$16,300.00	125 003
Rivera	Council of Belmont Organizations, Inc.	13-2755323	DFTA	\$16,300.00	125 003
Arroyo	East Side House, Inc.	13-1623989	DFTA	\$24,450.00	125 003
Mendez	Educational Alliance, Inc.	13-5562210	DFTA	\$24,450.00	125 003
Brewer	Find Aid for the Aged, Inc. (for use at Project Find Hamilton House)	13-2666921	DFTA	\$24,450.00	125 003
Vann	Fort Greene Senior Citizens Council, Inc. (for use at Albany Senior Center)	11-2300840	DFTA	\$24,450.00	125 003
James	Fort Greene Senior Citizens Council, Inc. (for use at Grace Agard-Harewood Senior Center)	11-2300840	DFTA	\$24,450.00	125 003
Stewart Ferreras	Fort Greene Senior Citizens Council, Inc. (for use at Remsen Senior Center)	11-2300840	DFTA	\$16,300.00	125 003
	Institute for the Puerto Rican/Hispanic Elderly, Inc.	13-2987263	DFTA	\$16,300.00	125 003
Comrie	Jamaica Service Program for Older Adults, Inc. (for use at Robert Couche Senior Center)	51-0204121	DFTA	\$16,300.00	125 003
Vacca	Jewish Association for Services for the Aged (for use at Throgs Neck Senior Center)	13-2620896	DFTA	\$24,450.00	125 003
Fidler	Jewish Association for Services for the Aged (JASA)	13-2620896	DFTA	\$24,450.00	125 003
Nelson	Jewish Community Council of Greater Coney Island, Inc.	11-2665181	DFTA	\$24,450.00	125 003
Recchia	Jewish Community Council of Greater Coney Island, Inc.	11-2665181	DFTA	\$24,450.00	125 003
Liu	Korean Community Services of Metropolitan New York, Inc.	23-7348989	DFTA	\$24,450.00	125 003
Lappin	Lenox Hill Neighborhood House, Inc.	13-1623180	DFTA	\$24,450.00	125 003
Sanders, Jr	Margret Community Corporation (for use at St. Gertrude's 50's Plus Club)	11-2534700	DFTA	\$16,300.00	125 003 *
Crowley	Rabbi Israel Meyer Hacohen Rabbinical Seminary of America	11-1752021	DFTA	\$24,450.00	125 003
Quinn	Penn South Social Services, Inc.	13-3413349	DFTA	\$16,300.00	125 003
Foster	Presbyterian Senior Services (for use at Highbridge Senior Center)	13-1981482	DFTA	\$16,300.00	125 003

EXHIBIT U

CHART 21: Corrections

Organization Name as Originally Listed	Corrected Legal Name of Organization	E.I.N.
Planned Parenthood	Planned Parenthood of New York City, Inc.	13-2621497
Polish and Slavic Extended Services	Polish and Slavic Center, Inc. - Extended Services Program	11-2885970
HANAC Extended Services	Hellenic American Neighborhood Action Committee, Inc. (HANAC) - Extended Services Program	11-2290832
Emerald Isle Extended Services	Emerald Isle Immigration Center - Extended Services Program	11-2932528
AMICO Extended Services	American-Italian Coalition of Organizations, Inc. (AMICO) - Extended Services Program	11-2488439
Miet Council Extended Services	Metropolitan New York Coordinating Council on Jewish Poverty, Inc. - Extended Services Program	13-2738818
Bronx Jewish Community Council Extended Services	Bronx Jewish Community Council, Inc. - Extended Services Program	13-2744533
Council of Belmont Organizations Extended Services	Council of Belmont Organizations, Inc. - Extended Services Program	13-2755323
Queens Legal Services	Queens Legal Services Corporation	13-2605604
Ridgewood Bushwick Senior Citizens Center	Ridgewood Bushwick Senior Citizens Council, Inc.	11-2453853
SAGE	Services and Advocacy for GLBT Elders, Inc. (SAGE)	13-2947657
Samuel Field YWHA (NORC without walls)	Samuel Field YM & YWHA, Inc. - NORC Without Walls	11-3071518
JASA 1199 Plaza	Jewish Association for Services for the Aged (JASA) - 1199 Plaza	13-2620896
Morrison Lafayette/Boyton Lafayette	Neighborhood Self Help by Older Persons Project, Inc. - Morrison Lafayette/Boynton Lafayette	13-3077047
JSPOA NORC	Jamaica Service Program for Older Adults, Inc. (JSPOA)	51-0204121
St. Luke's-Roosevelt Intervention Program (Manhattan)	St. Luke's-Roosevelt Hospital Center, Intervention Program	13-2997301
Mt. Sinai Sexual Assault & Violence Intervention Program (Queens)	Mount Sinai School of Medicine of New York University - Sexual Assault and Violence Intervention Program	13-6171197
New York City Council Alliance Against Sexual Assault	New York City Alliance Against Sexual Assault	31-1702032
The Bridge Fund	Bridge Fund of New York, Inc., The	13-3824852
Turnaround	Turnaround for Children, Inc.	06-1495529
Advocates for Children	Advocates for Children of New York, Inc.	11-2247307
Legal Action Center	Legal Action Center of the City of New York, Inc., The	13-2756320
Industrial + Technical Assistance Corporation (ITAC)	New York City Industrial and Technical Assistance Corporation (ITAC)	13-3410779
AIDS Community Research Initiative of America	Community Research Initiative on AIDS, Inc. (d/b/a AIDS Community Research Initiative of America)	13-3632234
After-Three Corporation, The	After School Corporation, The	13-4004600
St. Anne's Warehouse, Inc.	St. Ann's Warehouse, Inc.	11-2665242
Saint Nicholas Preservation Corporation	St. Nicholas Neighborhood Preservation Corporation	51-0192170

EXHIBIT V

PART 22: Local Initiatives - FY 2009

Member	Organization	EIN Number	Agency	Amount	Agy #	UJA	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN
	Middle Village Senior Citizens Center, Inc.	01-0758299	DFTA	(\$5,000.00)	125	003		
	Middle Village Senior Citizens Center, Inc.	01-0758299	DFTA	(\$5,000.00)	125	003		
owley	Rabbi Israel Meyer Hacoheh Rabbinical Seminary of	11-1752021	DFTA	\$5,000.00	125	003		
owley	Rabbi Israel Meyer Hacoheh Rabbinical Seminary of	11-1752021	DFTA	\$5,000.00	125	003		
ppin	Roosevelt Island Day Nursery	13-2980497	ACS	(\$10,000.00)	068	004		
ppin	Roosevelt Island Day Nursery	13-2980947	ACS	\$10,000.00	068	004		
Maion	Christ Church of New Brighton	13-5598851	DYCD	(\$5,000.00)	260	312		
schell	Christ Church of New Brighton	13-5598851	DYCD	\$5,000.00	260	312		
riron	Unity Plaza Resident Association, Inc.	13-6400434	MISC	(\$2,300.00)	098	002		
riron	Unity Plaza Resident Association, Inc.	11-3556789	MISC	\$2,300.00	098	002		
inn	More Art	32-2345641	DYCD	(\$5,000.00)	260	005	Visual Arts Foundation, Inc.	13-6261474
inn	More Art	32-2345641	DYCD	\$5,000.00	260	005		
ez	Bronx Veterans Medical Foundation, Inc.	23-7288797	DYCD	(\$30,000.00)	260	005		
ez	Bronx Veterans Medical Foundation, Inc.	23-7288797	DYCD	(\$7,187.00)	260	005		
ez	Bronx Veterans Medical Foundation, Inc.	13-3699250	DYCD	\$30,000.00	260	005		
ez	Bronx Veterans Medical Foundation, Inc.	13-3699250	DYCD	\$7,187.00	260	005		
ckens	Links, Inc., The	11-6078912	DOHMH	(\$10,000.00)	816	113		
ckens	Links, Inc., The	11-6078912	DOHMH	(\$5,000.00)	816	113		
ckens	North General Hospital	13-2996345	DOHMH	\$10,000.00	816	113		
ckens	North General Hospital	13-2996345	DOHMH	\$5,000.00	816	113		

\$0.00

indicates pending completion of pre-qualification review.

EXHIBIT W

HART 23: Aging Discretionary - FY 2009

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN
idabbo	St. Virgilius Golden Age	EX124234	DFTA	(\$3,500.00)	125	003		
rich	St. Virgilius Golden Age	11-1672796	DFTA	\$3,500.00	125	003		
ymo	Middle Village Senior Citizens Center, Inc.	01-0758299	DFTA	(\$11,000.00)	125	003		
itz	Middle Village Senior Citizens Center, Inc.	01-0758299	DFTA	(\$3,500.00)	125	003		
owley	Rabbi Israel Meyer Hacothen Rabbinical Seminary of	11-1752021	DFTA	\$11,000.00	125	003		
itz	Rabbi Israel Meyer Hacothen Rabbinical Seminary of	11-1752021	DFTA	\$3,500.00	125	003		
olson	Brooklyn Wide Interagency Council	11-2582629	DFTA	(\$5,000.00)	125	003		
olson	Brooklyn Wide Interagency Council	11-3220104	DFTA	\$5,000.00	125	003		
irron	Unity Plaza Long Island Baptist Senior Club	13-6400434	DFTA	(\$5,750.00)	125	003		
irron	Unity Plaza Long Island Baptist Senior Club	11-3556789	DFTA	\$5,750.00	125	003		
anders, Jr	Rockaway Peninsula Civic Senior Program	11-3110455	DFTA	(\$5,250.00)	125	003		
anders, Jr	brooklyn Wide Interagency Council	11-3110485	DFTA	\$5,250.00	125	003		
				\$0.00				

indicates pending completion of pre-qualification review.

EXHIBIT X

HART 24: Healthy Aging - FY 2009

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN
omo	Middle Village Senior Citizens Center, Inc.	01-0758299	DFTA	(\$30,000.00)	125	003		
rowley	Rabbi Israel Meyer Hacothen Rabbinical Seminary of	11-1752021	DFTA	\$30,000.00	125	003		
				\$0.00				

Indicates pending completion of pre-qualification review.

EXHIBIT Y

CHART 25: Anti-Gang Initiative - FISCAL YEAR 2007

Organization	EIN Number	Agency	Amount	Agy #	U/A *
Centro Hispano Cuzlatan	11-3559496	MISC	\$ 1,367	098	002
Council for Unity	11-2880221	MISC	\$ 323	098	002
Young Men's Christian Association of Greater New York - Cross Island YMCA	13-1624228	MISC	\$ 8,322	098	002
Family Justice, Inc.	13-4164404	MISC	\$ 2,450	098	002
Global Kids, Inc.	13-3629485	MISC	\$ 6,641	098	002
Ridgewood Bushwick Senior Citizens Council, Inc.-Hope Gardens Multi-Service Center	11-2453853	MISC	\$ 14,343	098	002
Kingsbridge Heights Community Center, Inc.	13-2813809	MISC	\$ 8,750	098	002
Life Camp, Inc.	20-0814999	MISC	\$ 7,809	098	002
Mary Mitchell Youth and Family Center, Inc.	13-3385032	MISC	\$ 1,238	098	002
South Queens Boys and Girls Club, Inc.	11-1966067	MISC	\$ 15,978	098	002
Young Men's Christian Association of Greater New York - Staten Island YMCA	13-1624228	MISC	\$ 27,538	098	002
Stepping Stones Ministries, Inc.		MISC	\$ 6,404	098	002
United Coalition Association, Inc.	20-2268752	MISC	\$ 1,717	098	002
United Puerto Rican Organizations of Sunset Park (UPROSE), Inc.	11-2490531	MISC	\$ 15,888	098	002
Young Men's Christian Association of Greater New York - West Side YMCA	13-1624228	MISC	\$ 4,386	098	002
Yusef Iman Memorial Institute	55-0837964	MISC	\$ 11,249	098	002
			\$ 134,403		

* Indicates pending completion of pre-qualification review.