

City Council
Changes As Adopted

Schedule B
Fiscal Year 2011
Contract Budget
Resolution

RESOLUTION TO ADOPT A CONTRACT BUDGET SETTING FORTH, BY AGENCY, CATEGORIES OF CONTRACTUAL SERVICES FOR WHICH APPROPRIATIONS HAD BEEN PROPOSED FOR THE FISCAL YEAR BEGINNING ON JULY 1, 2010 AND ENDING ON JUNE 30, 2011, IN ACCORDANCE WITH THE PROVISIONS OF THE CHARTER OF THE CITY OF NEW YORK

Whereas, on May 6, 2010, pursuant to the Section 104 (a) of the Charter of the City of New York (the "Charter"), the Mayor of the City of New York (the "Mayor") submitted, to the Council of the City of New York (the "Council"), the contract budget setting forth, by agency, categories of contractual services for which appropriations had been proposed for the fiscal year beginning on July 1, 2010 and ending on June 30, 2011 ("Proposed Fiscal 2011 Contract Budget"); and

Whereas, pursuant to Section 104 (g) of the Charter, the Council may increase, decrease, add or omit any amount in the Proposed Fiscal 2011 Contract Budget, or change any terms and conditions of the amount in that category subject to further provisions therein;

NOW, THEREFORE, be it resolved by The Council of The City of New York as follows:

Section 1. Adoption of the Contract Budget for Fiscal 2011. The Council hereby adopts the Proposed Fiscal 2011 Contract Budget, as modified to reflect increases, decreases, additions or omissions of such amounts as set forth in the schedules hereto.

§ 2. Effective Date. This resolution shall take effect as of the date hereof.

SUMMARY BY OBJECT
 FISCAL YEAR 2011 CONTRACT BUDGET CHANGES
 ALL FUNDS

OBJECT	AGENCY	UOFA	CONTRACTS	AMOUNT
650	071	200	0	650,000
651	069	105	0	-1,173,914
652	068	004	0	23,987,500
653	068	008	0	-1,800,000
653	130	002	1	1,800,000
655	816	120	0	4,242,150
655	816	121	0	1,805,357
655	816	122	0	361,875
659	071	200	0	1,899,450
665	098	005	0	5,650,000
667	126	003	0	15,558,793
670	040	402	0	2,750,000
670	040	470	0	15,000,000
670	040	472	0	40,000,000
671	015	005	0	-42,214
671	017	002	0	424
671	806	009	0	50,000
676	841	013	0	200,000
678	098	002	25	11,951,857
678	125	003	0	37,641,013
678	260	005	0	17,393,697
678	801	011	0	-1,588,148
682	015	005	-1	-53,500
682	025	002	0	2,248,000
683	030	002	0	1,999,650

SUMMARY BY OBJECT
 FISCAL YEAR 2011 CONTRACT BUDGET CHANGES
 ALL FUNDS

OBJECT	AGENCY	UOFA	CONTRACTS	AMOUNT
685	040	454	0	-500,000
686	003	002	0	1,000,000
686	015	005	0	-186,000
686	017	002	1	12,484,735
686	025	002	0	-1,390,000
686	068	008	0	-68,936
686	130	002	1	68,936
686	816	113	0	5,195,313
695	068	008	0	-315
695	130	002	1	315
695	260	312	0	40,354,326
TOTAL			90	335,955,285

SUMMARY BY OBJECT
 FISCAL YEAR 2011 CONTRACT BUDGET CHANGES
 ALL FUNDS

OBJECT	AGENCY	UOFA	CONTRACTS	AMOUNT
600	015	005	0	-300,000
600	068	008	0	-21,296,402
600	069	105	1	1,823,700
600	130	002	23	21,296,402
600	801	002	0	3,404,776
600	801	005	0	700,000
600	801	006	0	6,517,515
600	801	011	1	5,200,000
600	806	009	1	21,295,542
600	806	010	0	1,678,229
600	806	011	1	500,000
600	816	112	0	8,428,937
600	816	113	0	7,132,201
600	816	114	0	79,000
600	816	117	0	418,750
600	841	007	0	125,000
602	068	008	0	-21,750
602	130	002	1	21,750
602	806	009	0	25,000
607	068	008	0	-5,000
607	130	002	1	5,000
608	056	100	0	325,000
608	068	008	0	-696,694
608	130	002	4	696,694
608	806	010	0	234,838

SUMMARY BY OBJECT
 FISCAL YEAR 2011 CONTRACT BUDGET CHANGES
 ALL FUNDS

OBJECT	AGENCY	UOFA	CONTRACTS	AMOUNT
608	816	116	0	52,631
608	841	007	0	1,400,000
612	015	005	0	-53,000
612	068	008	0	-4,600
612	130	002	1	4,600
612	904	002	0	33,705
615	015	005	0	-105,646
616	806	009	25	1,915,000
616	806	011	0	2,000,000
618	099	001	0	1,326,250
619	068	008	0	-134,000
619	130	002	1	134,000
619	806	009	0	105,000
619	826	004	-1	0
619	826	005	-1	0
619	826	006	-1	0
622	015	005	0	-96,000
622	068	008	0	-472,847
622	130	002	2	472,847
622	806	009	0	100,000
624	068	008	0	-57,000
624	130	002	3	57,000
629	806	010	0	56,914
643	068	006	0	31,421,579
650	069	105	0	2,720,000

FISCAL YEAR 2011 CONTRACT BUDGET CHANGES
ALL FUNDS

Board of Elections

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
002	600	2	1,500,000	2	1,500,000	0	0
002	602	8	1,000	8	1,000	0	0
002	608	1	1,132	1	1,132	0	0
002	612	2	220,000	2	220,000	0	0
002	613	1	200,000	1	200,000	0	0
002	615	9	17,007,500	9	17,007,500	0	0
002	619	1	200,000	1	200,000	0	0
002	624	1	100,000	1	100,000	0	0
002	633	9	2,750,000	9	2,750,000	0	0
002	671	1	190,000	1	190,000	0	0
002	682	1	150,000	1	150,000	0	0
002	686	1	14,816,430	1	15,816,430	0	1,000,000
SUBTOTAL		37	37,136,062	37	38,136,062	0	1,000,000
TOTAL		37	37,136,062	37	38,136,062	0	1,000,000

FISCAL YEAR 2011 CONTRACT BUDGET CHANGES
ALL FUNDS

Office of the Comptroller

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
005	600	2	333,450	2	33,450	0	-300,000
005	602	1	16,000	1	16,000	0	0
005	607	1	3,203	1	3,203	0	0
005	608	1	4,000	1	4,000	0	0
005	612	2	103,000	2	50,000	0	-53,000
005	613	4	252,687	4	252,687	0	0
005	615	1	155,646	1	50,000	0	-105,646
005	619	2	13,227	2	13,227	0	0
005	622	1	106,000	1	10,000	0	-96,000
005	624	1	21,235	1	21,235	0	0
005	671	1	79,550	1	37,336	0	-42,214
005	682	1	53,500	0	0	-1	-53,500
005	684	1	462,189	1	462,189	0	0
005	686	1	236,000	1	50,000	0	-186,000
SUBTOTAL		20	1,839,687	19	1,003,327	-1	-836,360
006	600	1	350	1	350	0	0
006	607	1	1,000	1	1,000	0	0
006	612	1	998	1	998	0	0
006	615	2	44,000	2	44,000	0	0
SUBTOTAL		5	46,348	5	46,348	0	0
007	600	1	23,838	1	23,838	0	0
007	608	1	500	1	500	0	0
007	615	1	3,000	1	3,000	0	0
007	619	1	11,000	1	11,000	0	0

FISCAL YEAR 2011 CONTRACT BUDGET CHANGES
ALL FUNDS

Office of the Comptroller

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
007	622	3	69,817	3	69,817	0	0
007	624	1	15,400	1	15,400	0	0
007	671	1	3,000	1	3,000	0	0
007	686	1	753,000	1	753,000	0	0
SUBTOTAL		10	879,555	10	879,555	0	0
008	613	1	3,000	1	3,000	0	0
008	615	1	13,530	1	13,530	0	0
008	622	1	19,010	1	19,010	0	0
008	626	41	7,779,258	41	7,779,258	0	0
008	682	1	91,000	1	91,000	0	0
SUBTOTAL		45	7,905,798	45	7,905,798	0	0
TOTAL		80	10,671,388	79	9,835,028	-1	-836,360

FISCAL YEAR 2011 CONTRACT BUDGET CHANGES
ALL FUNDS

Dept. of Emergency Management

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
002	600	1	5,000	1	5,000	0	0
002	607	1	20,000	1	20,000	0	0
002	612	1	36,800	1	36,800	0	0
002	613	1	151,500	1	151,500	0	0
002	615	1	20,000	1	20,000	0	0
002	624	1	19,525	1	19,525	0	0
002	633	1	969	1	969	0	0
002	671	0	0	0	424	0	424
002	684	1	9,600	1	9,600	0	0
002	686	0	0	1	12,484,735	1	12,484,735
SUBTOTAL		8	263,394	9	12,748,553	1	12,485,159
TOTAL		8	263,394	9	12,748,553	1	12,485,159

FISCAL YEAR 2011 CONTRACT BUDGET CHANGES
ALL FUNDS

Law Department

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
002	600	12	410,300	12	410,300	0	0
002	608	40	2,125,801	40	2,125,801	0	0
002	612	53	200,000	53	200,000	0	0
002	613	9	701,200	9	701,200	0	0
002	622	20	3,378,973	20	3,378,973	0	0
002	624	7	15,000	7	15,000	0	0
002	633	2	165,000	2	165,000	0	0
002	671	2	85,450	2	85,450	0	0
002	681	5	100,000	5	100,000	0	0
002	682	17	427,000	17	2,675,000	0	2,248,000
002	683	11	130,000	11	130,000	0	0
002	686	39	6,196,773	39	4,806,773	0	-1,390,000
SUBTOTAL		217	13,935,497	217	14,793,497	0	858,000
TOTAL		217	13,935,497	217	14,793,497	0	858,000

FISCAL YEAR 2011 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of City Planning

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
002	600	3	34,500	3	34,500	0	0
002	602	3	5,438	3	5,438	0	0
002	608	8	24,540	8	24,540	0	0
002	612	3	17,800	3	17,800	0	0
002	613	5	80,891	5	80,891	0	0
002	615	3	235,000	3	235,000	0	0
002	619	1	95,800	1	95,800	0	0
002	622	2	8,200	2	8,200	0	0
002	624	1	5,540	1	5,540	0	0
002	671	1	800	1	800	0	0
002	683	1	841,290	1	2,840,940	0	1,999,650
002	686	1	1,000	1	1,000	0	0
SUBTOTAL		32	1,350,799	32	3,350,449	0	1,999,650
004	608	3	68,000	3	68,000	0	0
004	613	10	69,000	10	69,000	0	0
004	671	2	5,000	2	5,000	0	0
004	684	1	36,000	1	36,000	0	0
SUBTOTAL		16	178,000	16	178,000	0	0
TOTAL		48	1,528,799	48	3,528,449	0	1,999,650

FISCAL YEAR 2011 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Education

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
402	600	15	13,733	15	13,733	0	0
402	602	17	2,207,701	17	2,207,701	0	0
402	608	1	2,110	1	2,110	0	0
402	612	78	3,145,042	78	3,145,042	0	0
402	613	2	42,139	2	42,139	0	0
402	615	4	94,297	4	94,297	0	0
402	622	13	2,653,144	13	2,653,144	0	0
402	633	15	384,989	15	384,989	0	0
402	668	8	53,111	8	53,111	0	0
402	669	6	1,431,752	6	1,431,752	0	0
402	670	1	2,000	1	2,752,000	0	2,750,000
402	676	1	3,000	1	3,000	0	0
402	684	2	40,000	2	40,000	0	0
402	685	1,293	13,204,502	1,293	13,204,502	0	0
402	686	8	5,482,639	8	5,482,639	0	0
402	689	31	1,950,462	31	1,950,462	0	0
402	695	2	327,880	2	327,880	0	0
SUBTOTAL		1,497	31,038,501	1,497	33,788,501	0	2,750,000
404	600	2	30,995	2	30,995	0	0
404	602	1	1,845	1	1,845	0	0
404	608	1	1,000	1	1,000	0	0
404	612	8	58,133	8	58,133	0	0
404	613	1	2,971	1	2,971	0	0
404	615	1	6,000	1	6,000	0	0
404	622	1	1,000	1	1,000	0	0

FISCAL YEAR 2011 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Education

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
404	633	2	11,450	2	11,450	0	0
404	668	1	5,933	1	5,933	0	0
404	669	1	20,000	1	20,000	0	0
404	676	1	6,000	1	6,000	0	0
404	684	1	1,000	1	1,000	0	0
404	685	3	2,021,600	3	2,021,600	0	0
404	689	1	46,932	1	46,932	0	0
SUBTOTAL		25	2,214,859	25	2,214,859	0	0
416	600	5	48,129	5	48,129	0	0
416	602	6	48,031	6	48,031	0	0
416	607	1	100	1	100	0	0
416	608	8	34,631	8	34,631	0	0
416	615	1	1,970	1	1,970	0	0
416	682	11	515,955	11	515,955	0	0
416	684	3	27,200	3	27,200	0	0
416	685	1	172,352	1	172,352	0	0
416	686	3	95,536	3	95,536	0	0
SUBTOTAL		39	943,904	39	943,904	0	0
422	602	3	17,485	3	17,485	0	0
422	612	13	451,589	13	451,589	0	0
422	613	8	100,000	8	100,000	0	0
422	676	1	19,000	1	19,000	0	0
422	685	15	1,567,467	15	1,567,467	0	0
422	689	3	989,775	3	989,775	0	0

FISCAL YEAR 2011 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Education

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
	SUBTOTAL	43	3,145,316	43	3,145,316	0	0
424	612	6	41,673	6	41,673	0	0
424	622	5	322,319	5	322,319	0	0
424	633	12	4,100,152	12	4,100,152	0	0
424	669	1	22,082	1	22,082	0	0
424	685	730	276,749,141	730	276,749,141	0	0
424	686	1	18,000	1	18,000	0	0
424	689	1	110,000	1	110,000	0	0
	SUBTOTAL	756	281,363,367	756	281,363,367	0	0
436	600	3	69,668,658	3	69,668,658	0	0
436	676	150	35,974,675	150	35,974,675	0	0
436	682	1	20,000	1	20,000	0	0
436	685	1	6,715,529	1	6,715,529	0	0
	SUBTOTAL	155	112,378,862	155	112,378,862	0	0
438	612	1	10,000	1	10,000	0	0
438	622	1	3,035,360	1	3,035,360	0	0
438	669	107	904,367,389	107	904,367,389	0	0
438	684	1	4,346,002	1	4,346,002	0	0
438	685	1	400,000	1	400,000	0	0
438	686	1	254,500	1	254,500	0	0
	SUBTOTAL	112	912,413,251	112	912,413,251	0	0
440	607	2	70,000	2	70,000	0	0
440	612	7	101,000	7	101,000	0	0
440	613	5	80,000	5	80,000	0	0

FISCAL YEAR 2011 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Education

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
440	615	8	290,000	8	290,000	0	0
440	619	1	250,000	1	250,000	0	0
440	622	18	2,500,000	18	2,500,000	0	0
440	676	1	1,400,000	1	1,400,000	0	0
440	684	30	3,813,000	30	3,813,000	0	0
440	685	1	300,000	1	300,000	0	0
SUBTOTAL		73	8,804,000	73	8,804,000	0	0
454	600	4	5,287	4	5,287	0	0
454	602	17	5,285,619	17	5,285,619	0	0
454	608	1	3,042,000	1	3,042,000	0	0
454	612	39	950,368	39	950,368	0	0
454	613	15	8,861,930	15	8,861,930	0	0
454	615	16	3,564,543	16	3,564,543	0	0
454	619	1	70,822	1	70,822	0	0
454	622	51	6,128,178	51	6,128,178	0	0
454	624	3	99,150	3	99,150	0	0
454	671	1	11,455,167	1	11,455,167	0	0
454	681	2	2,142,778	2	2,142,778	0	0
454	682	20	2,644,131	20	2,644,131	0	0
454	683	1	3,500	1	3,500	0	0
454	684	33	12,295,069	33	12,295,069	0	0
454	685	161	10,439,116	161	9,939,116	0	-500,000
454	686	14	33,763,850	14	33,763,850	0	0
454	689	2	2,573,424	2	2,573,424	0	0

FISCAL YEAR 2011 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Education

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
	SUBTOTAL	381	103,324,932	381	102,824,932	0	-500,000
470	669	257	147,886,635	257	147,886,635	0	0
470	670	119	531,874,046	119	546,874,046	0	15,000,000
470	685	426	269,552,776	426	269,552,776	0	0
	SUBTOTAL	802	949,313,457	802	964,313,457	0	15,000,000
472	669	31	2,009,684	31	2,009,684	0	0
472	670	94	1,022,319,280	94	1,062,319,280	0	40,000,000
472	682	1	10,000,000	1	10,000,000	0	0
	SUBTOTAL	126	1,034,328,964	126	1,074,328,964	0	40,000,000
482	602	135	8,633,943	135	8,633,943	0	0
482	607	2	6,500	2	6,500	0	0
482	612	75	1,063,445	75	1,063,445	0	0
482	613	11	589,348	11	589,348	0	0
482	615	13	1,105,111	13	1,105,111	0	0
482	622	34	5,666,237	34	5,666,237	0	0
482	624	1	601	1	601	0	0
482	633	18	524,622	18	524,622	0	0
482	669	40	2,463,970	40	2,463,970	0	0
482	670	75	31,761,317	75	31,761,317	0	0
482	671	6	4,008,983	6	4,008,983	0	0
482	676	1	99,565	1	99,565	0	0
482	678	1	59,225	1	59,225	0	0
482	681	3	103,360	3	103,360	0	0
482	682	2	133,379	2	133,379	0	0

FISCAL YEAR 2011 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Education

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
482	683	1	83,947	1	83,947	0	0
482	684	18	8,300,369	18	8,300,369	0	0
482	685	708	194,362,851	708	194,362,851	0	0
482	686	39	3,194,812	39	3,194,812	0	0
482	688	7	153,864	7	153,864	0	0
482	689	158	23,089,945	158	23,089,945	0	0
482	695	3	51,550	3	51,550	0	0
SUBTOTAL		1,351	285,456,944	1,351	285,456,944	0	0
TOTAL		5,360	3,724,726,357	5,360	3,781,976,357	0	57,250,000

FISCAL YEAR 2011 CONTRACT BUDGET CHANGES
ALL FUNDS

Police Department

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
100	600	3	34,814	3	34,814	0	0
100	602	9	1,318,985	9	1,318,985	0	0
100	607	169	360,575	169	360,575	0	0
100	608	8	1,164,647	8	1,489,647	0	325,000
100	612	8	278,754	8	278,754	0	0
100	613	1	15,280	1	15,280	0	0
100	671	3	1,034,209	3	1,034,209	0	0
100	684	1	200,000	1	200,000	0	0
100	686	2	209,500	2	209,500	0	0
	SUBTOTAL	204	4,616,764	204	4,941,764	0	325,000
200	600	2	36,500	2	36,500	0	0
200	607	1	23,792	1	23,792	0	0
200	608	3	49,000	3	49,000	0	0
200	612	1	46,000	1	46,000	0	0
200	613	1	369,651	1	369,651	0	0
200	622	1	4,500	1	4,500	0	0
200	624	1	5,304	1	5,304	0	0
200	633	1	32,000	1	32,000	0	0
200	671	1	41,000	1	41,000	0	0
200	686	13	40,244	13	40,244	0	0
200	695	1	35,000	1	35,000	0	0
	SUBTOTAL	26	682,991	26	682,991	0	0
300	602	1	70,000	1	70,000	0	0
300	607	1	20,000	1	20,000	0	0

FISCAL YEAR 2011 CONTRACT BUDGET CHANGES
ALL FUNDS

Police Department

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
300	608	1	280,000	1	280,000	0	0
300	612	1	10,000	1	10,000	0	0
300	613	1	20,000	1	20,000	0	0
300	615	1	2,000	1	2,000	0	0
300	671	1	10,000	1	10,000	0	0
300	684	1	55,000	1	55,000	0	0
SUBTOTAL		8	467,000	8	467,000	0	0
400	600	16	7,661,251	16	7,661,251	0	0
400	602	1	1,378,158	1	1,378,158	0	0
400	607	1	1,227,956	1	1,227,956	0	0
400	608	8	1,366,117	8	1,366,117	0	0
400	612	19	341,226	19	341,226	0	0
400	613	14	17,705,393	14	17,705,393	0	0
400	615	3	267,069	3	267,069	0	0
400	622	1	343,750	1	343,750	0	0
400	624	3	650,921	3	650,921	0	0
400	671	5	426,344	5	426,344	0	0
400	676	57	134,841	57	134,841	0	0
400	684	1	5,709,019	1	5,709,019	0	0
400	686	42	1,152,900	42	1,152,900	0	0
SUBTOTAL		171	38,364,945	171	38,364,945	0	0
600	607	1	500	1	500	0	0
600	612	2	1,200	2	1,200	0	0
600	622	1	100	1	100	0	0

FISCAL YEAR 2011 CONTRACT BUDGET CHANGES
ALL FUNDS

Police Department

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
	SUBTOTAL	4	1,800	4	1,800	0	0
700	600	1	45,000	1	45,000	0	0
700	607	5	113,851	5	113,851	0	0
700	608	3	57,760	3	57,760	0	0
700	612	1	800	1	800	0	0
700	615	1	40,000	1	40,000	0	0
700	619	2	1,196,000	2	1,196,000	0	0
700	671	1	250	1	250	0	0
700	686	2	128,956	2	128,956	0	0
	SUBTOTAL	16	1,582,617	16	1,582,617	0	0
	TOTAL	429	45,716,117	429	46,041,117	0	325,000

FISCAL YEAR 2011 CONTRACT BUDGET CHANGES
ALL FUNDS

Admin. for Children Services

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
002	600	22	40,000	22	40,000	0	0
002	602	1	634,688	1	634,688	0	0
002	607	1	60,000	1	60,000	0	0
002	608	16	1,311,649	16	1,311,649	0	0
002	612	1	232,000	1	232,000	0	0
002	613	3	2,095,134	3	2,095,134	0	0
002	615	3	136,000	3	136,000	0	0
002	619	6	700,000	6	700,000	0	0
002	622	1	15,000	1	15,000	0	0
002	624	11	100,925	11	100,925	0	0
002	671	1	364,100	1	364,100	0	0
002	676	1	100,000	1	100,000	0	0
002	678	1	10,000	1	10,000	0	0
002	681	1	155,000	1	155,000	0	0
002	682	4	367,840	4	367,840	0	0
002	684	20	3,695,816	20	3,695,816	0	0
002	685	1	10,000	1	10,000	0	0
002	686	1	93,433	1	93,433	0	0
002	688	1	117,080	1	117,080	0	0
SUBTOTAL		96	10,238,665	96	10,238,665	0	0
004	652	681	598,104,526	681	622,092,026	0	23,987,500
004	653	89	132,556,914	89	132,556,914	0	0
SUBTOTAL		770	730,661,440	770	754,648,940	0	23,987,500
006	642	70	495,369,179	70	495,369,179	0	0

FISCAL YEAR 2011 CONTRACT BUDGET CHANGES
ALL FUNDS

Admin. for Children Services

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
006	643	341	181,915,253	341	213,336,832	0	31,421,579
006	648	9	27,838,605	9	27,838,605	0	0
SUBTOTAL		420	705,123,037	420	736,544,616	0	31,421,579
008	600	23	21,296,402	23	0	0	-21,296,402
008	602	1	21,750	1	0	0	-21,750
008	607	1	5,000	1	0	0	-5,000
008	608	4	696,694	4	0	0	-696,694
008	612	1	4,600	1	0	0	-4,600
008	619	1	134,000	1	0	0	-134,000
008	622	2	472,847	2	0	0	-472,847
008	624	3	57,000	3	0	0	-57,000
008	653	1	1,800,000	1	0	0	-1,800,000
008	686	1	68,936	1	0	0	-68,936
008	695	1	315	1	0	0	-315
SUBTOTAL		39	24,557,544	39	0	0	-24,557,544
TOTAL		1,325	1,470,580,686	1,325	1,501,432,221	0	30,851,535

FISCAL YEAR 2011 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Social Services

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
101	600	31	3,551,631	31	3,551,631	0	0
101	602	50	3,900,000	50	3,900,000	0	0
101	607	1	2,000	1	2,000	0	0
101	608	100	1,400,908	100	1,400,908	0	0
101	612	157	2,882,613	157	2,882,613	0	0
101	613	50	15,350,917	50	15,350,917	0	0
101	615	25	66,493	25	66,493	0	0
101	619	102	17,283,720	102	17,283,720	0	0
101	622	1	128,363	1	128,363	0	0
101	624	100	7,741,058	100	7,741,058	0	0
101	633	20	2,491,717	20	2,491,717	0	0
101	671	20	506,522	20	506,522	0	0
101	681	8	35,301	8	35,301	0	0
101	682	6	286,701	6	286,701	0	0
101	683	7	702,000	7	702,000	0	0
101	684	1	15,976,173	1	15,976,173	0	0
101	686	10	252,533	10	252,533	0	0
SUBTOTAL		689	72,558,650	689	72,558,650	0	0
103	600	15	2,200,791	15	2,200,791	0	0
103	602	1	132,600	1	132,600	0	0
103	612	7	106,771	7	106,771	0	0
103	615	20	312,301	20	312,301	0	0
103	619	1	2,699,439	1	2,699,439	0	0
103	622	6	731,594	6	731,594	0	0
103	633	1	50,840	1	50,840	0	0

FISCAL YEAR 2011 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Social Services

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
103	649	64	12,390,771	64	12,390,771	0	0
103	662	74	157,892,698	74	157,892,698	0	0
103	671	1	5,182	1	5,182	0	0
103	684	3	602,670	3	602,670	0	0
103	686	3	220,427	3	220,427	0	0
103	688	4	124,403	4	124,403	0	0
	SUBTOTAL	200	177,470,487	200	177,470,487	0	0
104	600	13	10,000	13	10,000	0	0
104	602	1	2,000	1	2,000	0	0
104	612	1	16,158	1	16,158	0	0
104	615	1	73,706	1	73,706	0	0
104	622	2	974,462	2	974,462	0	0
104	647	118	268,406,580	118	268,406,580	0	0
104	684	1	507,000	1	507,000	0	0
104	686	3	29,028	3	29,028	0	0
	SUBTOTAL	140	270,018,934	140	270,018,934	0	0
105	600	26	7,083,676	27	8,907,376	1	1,823,700
105	613	1	350,000	1	350,000	0	0
105	641	10	20,488,752	10	20,488,752	0	0
105	650	3	13,042,231	3	15,762,231	0	2,720,000
105	651	72	147,691,348	72	146,517,434	0	-1,173,914
105	684	2	367,750	2	367,750	0	0
105	686	4	100,000	4	100,000	0	0
	SUBTOTAL	118	189,123,757	119	192,493,543	1	3,369,786

FISCAL YEAR 2011 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Social Services

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
TOTAL		1,147	709,171,828	1,148	712,541,614	1	3,369,786

FISCAL YEAR 2011 CONTRACT BUDGET CHANGES
ALL FUNDS

Dept. of Homeless Services

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
200	600	33	497,081	33	497,081	0	0
200	602	2	55,500	2	55,500	0	0
200	607	1	17,500	1	17,500	0	0
200	608	31	4,388,721	31	4,388,721	0	0
200	612	6	34,500	6	34,500	0	0
200	613	1	12,800	1	12,800	0	0
200	615	5	181,530	5	181,530	0	0
200	619	7	17,949,825	7	17,949,825	0	0
200	622	16	639,697	16	639,697	0	0
200	624	3	2,059,878	3	2,059,878	0	0
200	633	1	939,810	1	939,810	0	0
200	650	286	432,502,679	286	433,152,679	0	650,000
200	659	138	208,737,226	138	210,636,676	0	1,899,450
200	671	6	478,488	6	478,488	0	0
200	676	1	79,899	1	79,899	0	0
200	681	2	463,715	2	463,715	0	0
200	682	1	12,000	1	12,000	0	0
200	683	2	120,298	2	120,298	0	0
200	684	2	484,183	2	484,183	0	0
200	686	1	8,500	1	8,500	0	0
SUBTOTAL		545	669,663,830	545	672,213,280	0	2,549,450
TOTAL		545	669,663,830	545	672,213,280	0	2,549,450

FISCAL YEAR 2011 CONTRACT BUDGET CHANGES
ALL FUNDS

Miscellaneous

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
002	600	1	2,396,000	1	2,396,000	0	0
002	613	1	370,468	1	370,468	0	0
002	615	1	200,000	1	200,000	0	0
002	622	1	62,007	1	62,007	0	0
002	671	1	1,000,000	1	1,000,000	0	0
002	678	46	28,392,216	71	40,344,073	25	11,951,857
002	681	4	16,629,754	4	16,629,754	0	0
002	682	6	4,562,110	6	4,562,110	0	0
002	686	1	4,169,718	1	4,169,718	0	0
	SUBTOTAL	62	57,782,273	87	69,734,130	25	11,951,857
005	665	1	73,885,500	1	79,535,500	0	5,650,000
005	682	7	44,390,541	7	44,390,541	0	0
	SUBTOTAL	8	118,276,041	8	123,926,041	0	5,650,000
	TOTAL	70	176,058,314	95	193,660,171	25	17,601,857

FISCAL YEAR 2011 CONTRACT BUDGET CHANGES
ALL FUNDS

Debt Service

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
001	617	1	109,845,855	1	109,845,855	0	0
001	618	1	28,984,750	1	30,311,000	0	1,326,250
SUBTOTAL		2	138,830,605	2	140,156,855	0	1,326,250
TOTAL		2	138,830,605	2	140,156,855	0	1,326,250

FISCAL YEAR 2011 CONTRACT BUDGET CHANGES
ALL FUNDS

Department for the Aging

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
003	600	2	115,000	2	115,000	0	0
003	602	1	12,700	1	12,700	0	0
003	608	2	135,000	2	135,000	0	0
003	612	1	1,500	1	1,500	0	0
003	613	3	60,000	3	60,000	0	0
003	615	4	95,000	4	95,000	0	0
003	622	2	379,036	2	379,036	0	0
003	671	1	4,000	1	4,000	0	0
003	676	1	300,000	1	300,000	0	0
003	678	1,346	166,120,861	1,346	203,761,874	0	37,641,013
003	681	17	100,000	17	100,000	0	0
003	682	1	121,611	1	121,611	0	0
003	684	3	105,000	3	105,000	0	0
003	686	4	1,077,299	4	1,077,299	0	0
SUBTOTAL		1,388	168,627,007	1,388	206,268,020	0	37,641,013
004	600	6	60,000	6	60,000	0	0
004	602	3	3,000	3	3,000	0	0
004	607	1	4,000	1	4,000	0	0
004	608	2	57,222	2	57,222	0	0
004	612	2	13,340	2	13,340	0	0
004	615	2	15,700	2	15,700	0	0
004	622	1	46,252	1	46,252	0	0
004	686	2	158,172	2	158,172	0	0
SUBTOTAL		19	357,686	19	357,686	0	0

FISCAL YEAR 2011 CONTRACT BUDGET CHANGES
ALL FUNDS

Department for the Aging

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
TOTAL		1,407	168,984,693	1,407	206,625,706	0	37,641,013

FISCAL YEAR 2011 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Cultural Affairs

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
002	602	1	1,481	1	1,481	0	0
002	608	1	30,150	1	30,150	0	0
002	612	1	14,591	1	14,591	0	0
002	615	1	440	1	440	0	0
002	622	1	3,280	1	3,280	0	0
002	624	1	34,814	1	34,814	0	0
002	683	1	10,000	1	10,000	0	0
002	686	1	49,000	1	49,000	0	0
SUBTOTAL		8	143,756	8	143,756	0	0
003	667	651	18,940,835	651	34,499,628	0	15,558,793
SUBTOTAL		651	18,940,835	651	34,499,628	0	15,558,793
TOTAL		659	19,084,591	659	34,643,384	0	15,558,793

FISCAL YEAR 2011 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Juvenile Justice

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
002	600	0	0	23	21,296,402	23	21,296,402
002	602	0	0	1	21,750	1	21,750
002	607	0	0	1	5,000	1	5,000
002	608	0	0	4	696,694	4	696,694
002	612	0	0	1	4,600	1	4,600
002	619	0	0	1	134,000	1	134,000
002	622	0	0	2	472,847	2	472,847
002	624	0	0	3	57,000	3	57,000
002	653	0	0	1	1,800,000	1	1,800,000
002	686	0	0	1	68,936	1	68,936
002	695	0	0	1	315	1	315
SUBTOTAL		0	0	39	24,557,544	39	24,557,544
TOTAL		0	0	39	24,557,544	39	24,557,544

FISCAL YEAR 2011 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Youth Services

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
005	612	1	500	1	500	0	0
005	615	3	29,000	3	29,000	0	0
005	616	9	600,000	9	600,000	0	0
005	622	1	1,000	1	1,000	0	0
005	678	470	27,063,607	470	44,457,304	0	17,393,697
005	681	3	1,136,433	3	1,136,433	0	0
005	684	1	105,000	1	105,000	0	0
005	685	2	238,200	2	238,200	0	0
005	686	1	30,000	1	30,000	0	0
	SUBTOTAL	491	29,203,740	491	46,597,437	0	17,393,697
312	600	4	72,500	4	72,500	0	0
312	602	2	2,000	2	2,000	0	0
312	608	2	3,000	2	3,000	0	0
312	613	2	12,000	2	12,000	0	0
312	615	3	61,500	3	61,500	0	0
312	622	2	13,000	2	13,000	0	0
312	624	1	3,000	1	3,000	0	0
312	633	3	14,000	3	14,000	0	0
312	671	2	7,500	2	7,500	0	0
312	678	123	25,077,731	123	25,077,731	0	0
312	681	1	1,173,900	1	1,173,900	0	0
312	686	4	1,006,228	4	1,006,228	0	0
312	695	620	153,137,593	620	193,491,919	0	40,354,326
	SUBTOTAL	769	180,583,952	769	220,938,278	0	40,354,326

FISCAL YEAR 2011 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Youth Services

UOFA	OBJECT	ELIMINATE	SUBSTITUTE	CHANGE	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	
TOTAL		1,260	209,787,692	1,260	267,535,715	0	57,748,023	

FISCAL YEAR 2011 CONTRACT BUDGET CHANGES
ALL FUNDS

Dept. Small Business Services

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
002	600	33	17,979,428	33	21,384,204	0	3,404,776
002	602	2	685,540	2	685,540	0	0
002	608	1	1,900	1	1,900	0	0
002	612	1	5,076	1	5,076	0	0
002	613	1	1,000	1	1,000	0	0
002	615	1	1,000	1	1,000	0	0
002	622	1	1,500	1	1,500	0	0
002	624	1	110	1	110	0	0
002	660	3	3,362,762	3	3,362,762	0	0
002	671	3	12,518	3	12,518	0	0
002	682	1	3,000	1	3,000	0	0
002	683	1	1,050,000	1	1,050,000	0	0
002	684	1	400	1	400	0	0
002	685	1	53,200	1	53,200	0	0
	SUBTOTAL	51	23,157,434	51	26,562,210	0	3,404,776
005	600	1	302,889	1	1,002,889	0	700,000
005	671	2	61,500	2	61,500	0	0
	SUBTOTAL	3	364,389	3	1,064,389	0	700,000
006	600	1	10,169,971	1	16,687,486	0	6,517,515
	SUBTOTAL	1	10,169,971	1	16,687,486	0	6,517,515
011	600	1	396,170	2	5,596,170	1	5,200,000
011	602	1	5,000	1	5,000	0	0
011	608	1	5,000	1	5,000	0	0
011	612	1	5,000	1	5,000	0	0

FISCAL YEAR 2011 CONTRACT BUDGET CHANGES
ALL FUNDS

Dept. Small Business Services

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
011	615	1	10,000	1	10,000	0	0
011	622	1	10,000	1	10,000	0	0
011	671	1	10,000	1	10,000	0	0
011	678	10	44,976,476	10	43,388,328	0	-1,588,148
011	684	1	1,937,428	1	1,937,428	0	0
SUBTOTAL		18	47,355,074	19	50,966,926	1	3,611,852
TOTAL		73	81,046,868	74	95,281,011	1	14,234,143

FISCAL YEAR 2011 CONTRACT BUDGET CHANGES
ALL FUNDS

Housing Preservation & Dev.

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
008	600	6	210,324	6	210,324	0	0
008	602	1	21,586	1	21,586	0	0
008	608	1	50,000	1	50,000	0	0
008	612	2	463,898	2	463,898	0	0
008	613	1	251,296	1	251,296	0	0
008	616	1	407,462	1	407,462	0	0
008	618	1	1,359	1	1,359	0	0
008	622	2	104,877	2	104,877	0	0
008	624	1	76,117	1	76,117	0	0
008	629	1	514,935	1	514,935	0	0
008	671	1	36,602	1	36,602	0	0
008	686	1	310,689	1	310,689	0	0
	SUBTOTAL	19	2,449,145	19	2,449,145	0	0
009	600	1	1,619,040	2	22,914,582	1	21,295,542
009	602	0	0	0	25,000	0	25,000
009	616	53	1,080,470	78	2,995,470	25	1,915,000
009	619	0	0	0	105,000	0	105,000
009	622	1	87,788	1	187,788	0	100,000
009	671	1	15,117	1	65,117	0	50,000
	SUBTOTAL	56	2,802,415	82	26,292,957	26	23,490,542
010	600	1	6,473,331	1	8,151,560	0	1,678,229
010	608	5	2,272,983	5	2,507,821	0	234,838
010	612	1	649	1	649	0	0
010	616	1	1,885,219	1	1,885,219	0	0

FISCAL YEAR 2011 CONTRACT BUDGET CHANGES
ALL FUNDS

Housing Preservation & Dev.

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
010	619	2	805,000	2	805,000	0	0
010	622	1	19,497	1	19,497	0	0
010	624	1	463,765	1	463,765	0	0
010	629	3	1,171,454	3	1,228,368	0	56,914
010	671	1	127,092	1	127,092	0	0
010	682	1	379,236	1	379,236	0	0
010	683	1	1	1	1	0	0
SUBTOTAL		18	13,598,227	18	15,568,208	0	1,969,981
011	600	2	14,142,405	3	14,642,405	1	500,000
011	608	1	10,048,833	1	10,048,833	0	0
011	613	1	218	1	218	0	0
011	616	4	13,920,217	4	15,920,217	0	2,000,000
011	622	1	528,284	1	528,284	0	0
011	624	1	1,480	1	1,480	0	0
011	629	14	2,826,178	14	2,826,178	0	0
011	671	1	182,045	1	182,045	0	0
011	686	1	26,350	1	26,350	0	0
SUBTOTAL		26	41,676,010	27	44,176,010	1	2,500,000
TOTAL		119	60,525,797	146	88,486,320	27	27,960,523

FISCAL YEAR 2011 CONTRACT BUDGET CHANGES
ALL FUNDS

Dept Health & Mental Hygiene

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
111	600	7	41,370	7	41,370	0	0
111	602	11	15,732	11	15,732	0	0
111	607	12	157,182	12	157,182	0	0
111	608	11	19,225	11	19,225	0	0
111	612	42	45,475	42	45,475	0	0
111	613	28	229,113	28	229,113	0	0
111	615	13	23,458	13	23,458	0	0
111	619	3	151,077	3	151,077	0	0
111	622	34	114,408	34	114,408	0	0
111	624	18	254,132	18	254,132	0	0
111	660	4	12,125	4	12,125	0	0
111	671	7	143,996	7	143,996	0	0
111	676	56	340,944	56	340,944	0	0
111	681	1	15,746	1	15,746	0	0
111	684	5	1,091,649	5	1,091,649	0	0
111	686	64	442,992	64	442,992	0	0
SUBTOTAL		316	3,098,624	316	3,098,624	0	0
112	600	35	14,557,562	35	22,986,499	0	8,428,937
112	602	12	15,809	12	15,809	0	0
112	607	5	96,414	5	96,414	0	0
112	608	57	241,896	57	241,896	0	0
112	612	31	97,957	31	97,957	0	0
112	613	7	22,727	7	22,727	0	0
112	615	16	340,241	16	340,241	0	0
112	622	5	313,644	5	313,644	0	0

FISCAL YEAR 2011 CONTRACT BUDGET CHANGES
ALL FUNDS

Dept Health & Mental Hygiene

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
112	624	5	45,242	5	45,242	0	0
112	651	45	133,370,778	45	133,370,778	0	0
112	660	2	93,187	2	93,187	0	0
112	671	5	250,017	5	250,017	0	0
112	676	22	130,527	22	130,527	0	0
112	684	3	438,622	3	438,622	0	0
112	686	25	3,699,164	25	3,699,164	0	0
SUBTOTAL		275	153,713,787	275	162,142,724	0	8,428,937
113	600	1	357,059	1	7,489,260	0	7,132,201
113	602	2	16,424	2	16,424	0	0
113	608	1	37,999	1	37,999	0	0
113	612	17	8,256	17	8,256	0	0
113	615	11	1,493,101	11	1,493,101	0	0
113	622	1	242,523	1	242,523	0	0
113	624	1	20,938	1	20,938	0	0
113	660	1	166,792	1	166,792	0	0
113	671	6	73,673	6	73,673	0	0
113	676	1	57,907	1	57,907	0	0
113	686	67	16,073,975	67	21,269,288	0	5,195,313
SUBTOTAL		109	18,548,647	109	30,876,161	0	12,327,514
114	600	8	2,335,600	8	2,414,600	0	79,000
114	602	1	8,666	1	8,666	0	0
114	608	1	30,096	1	30,096	0	0
114	612	1	7,758	1	7,758	0	0

FISCAL YEAR 2011 CONTRACT BUDGET CHANGES
ALL FUNDS

Dept Health & Mental Hygiene

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
114	615	10	144,187	10	144,187	0	0
114	622	1	255,221	1	255,221	0	0
114	624	1	15,804	1	15,804	0	0
114	658	1	7,158,741	1	7,158,741	0	0
114	660	1	55,544	1	55,544	0	0
114	671	1	11,316	1	11,316	0	0
114	676	1	100,776	1	100,776	0	0
114	684	3	30,195	3	30,195	0	0
114	686	1	1,079,662	1	1,079,662	0	0
	SUBTOTAL	31	11,233,566	31	11,312,566	0	79,000
116	600	1	1,633,085	1	1,633,085	0	0
116	608	23	1,417,232	23	1,469,863	0	52,631
116	612	9	12,940	9	12,940	0	0
116	613	1	356,097	1	356,097	0	0
116	622	2	32,210	2	32,210	0	0
116	624	1	79	1	79	0	0
116	671	1	160,165	1	160,165	0	0
116	684	1	1,090,025	1	1,090,025	0	0
116	686	1	33,000	1	33,000	0	0
	SUBTOTAL	40	4,734,833	40	4,787,464	0	52,631
117	600	1	949,411	1	1,368,161	0	418,750
117	602	1	11,251	1	11,251	0	0
117	607	1	2,708	1	2,708	0	0
117	608	1	8,834	1	8,834	0	0

FISCAL YEAR 2011 CONTRACT BUDGET CHANGES
ALL FUNDS

Dept Health & Mental Hygiene

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
117	612	1	11,668	1	11,668	0	0
117	615	1	60,834	1	60,834	0	0
117	622	4	293,753	4	293,753	0	0
117	624	1	2,417	1	2,417	0	0
117	657	2	107,070,654	2	107,070,654	0	0
117	660	1	2,167	1	2,167	0	0
117	676	1	2,500	1	2,500	0	0
117	686	8	4,737,490	8	4,737,490	0	0
SUBTOTAL		23	113,153,687	23	113,572,437	0	418,750
118	602	1	1,200	1	1,200	0	0
118	608	1	6,133	1	6,133	0	0
118	615	37	10,000	37	10,000	0	0
118	622	4	25,439	4	25,439	0	0
118	624	14	21,000	14	21,000	0	0
118	660	2	2,000	2	2,000	0	0
118	671	8	3,115	8	3,115	0	0
118	681	1	680,245	1	680,245	0	0
118	686	1	150	1	150	0	0
SUBTOTAL		69	749,282	69	749,282	0	0
120	655	182	128,747,077	182	132,989,227	0	4,242,150
120	657	1	17,431,903	1	17,431,903	0	0
SUBTOTAL		183	146,178,980	183	150,421,130	0	4,242,150
121	600	1	540,815	1	540,815	0	0
121	608	1	41,000	1	41,000	0	0

FISCAL YEAR 2011 CONTRACT BUDGET CHANGES
ALL FUNDS

Dept Health & Mental Hygiene

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
121	613	1	46,000	1	46,000	0	0
121	615	1	64,930	1	64,930	0	0
121	622	5	94,500	5	94,500	0	0
121	655	229	456,308,458	229	458,113,815	0	1,805,357
121	671	1	5,000	1	5,000	0	0
121	681	1	449,000	1	449,000	0	0
SUBTOTAL		240	457,549,703	240	459,355,060	0	1,805,357
122	655	59	43,413,247	59	43,775,122	0	361,875
122	657	1	747,398	1	747,398	0	0
SUBTOTAL		60	44,160,645	60	44,522,520	0	361,875
TOTAL		1,346	953,121,754	1,346	980,837,968	0	27,716,214

FISCAL YEAR 2011 CONTRACT BUDGET CHANGES
ALL FUNDS

Dept of Environmental Prot.

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
004	600	24	58,289,562	24	58,289,562	0	0
004	602	3	230,380	3	230,380	0	0
004	607	5	107,000	5	107,000	0	0
004	608	111	19,527,547	111	19,527,547	0	0
004	612	6	210,000	6	210,000	0	0
004	613	7	383,941	7	383,941	0	0
004	615	1	321,000	1	321,000	0	0
004	616	1	3,500	1	3,500	0	0
004	619	1	5,845,257	0	5,845,257	-1	0
004	624	14	986,028	14	986,028	0	0
004	671	16	501,133	16	501,133	0	0
004	676	37	1,524,512	37	1,524,512	0	0
004	683	1	2,000	1	2,000	0	0
004	684	1	170,003	1	170,003	0	0
004	686	10	2,936,426	10	2,936,426	0	0
SUBTOTAL		238	91,038,289	237	91,038,289	-1	0
005	600	1	42,870	1	42,870	0	0
005	608	9	1,416,274	9	1,416,274	0	0
005	612	1	25,553	1	25,553	0	0
005	613	1	57,000	1	57,000	0	0
005	615	1	16,102	1	16,102	0	0
005	619	1	404,997	0	404,997	-1	0
005	624	1	500	1	500	0	0
005	671	8	72,000	8	72,000	0	0
005	686	1	20,000	1	20,000	0	0

FISCAL YEAR 2011 CONTRACT BUDGET CHANGES
ALL FUNDS

Dept of Environmental Prot.

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
	SUBTOTAL	24	2,055,296	23	2,055,296	-1	0
006	600	7	131,600	7	131,600	0	0
006	602	5	44,000	5	44,000	0	0
006	607	20	930,325	20	930,325	0	0
006	608	19	81,848	19	81,848	0	0
006	612	6	350,305	6	350,305	0	0
006	613	6	2,706,437	6	2,706,437	0	0
006	615	7	146,206	7	146,206	0	0
006	616	1	10,000	1	10,000	0	0
006	619	1	712,397	0	712,397	-1	0
006	622	6	42,764	6	42,764	0	0
006	624	3	20,800	3	20,800	0	0
006	660	1	500	1	500	0	0
006	671	17	207,005	17	207,005	0	0
006	676	2	55,000	2	55,000	0	0
006	684	4	71,132	4	71,132	0	0
006	686	5	81,654	5	81,654	0	0
	SUBTOTAL	110	5,591,973	109	5,591,973	-1	0
	TOTAL	372	98,685,558	369	98,685,558	-3	0

FISCAL YEAR 2011 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Transportation

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
007	600	9	918,900	9	1,043,900	0	125,000
007	602	4	3,500	4	3,500	0	0
007	607	1	100	1	100	0	0
007	608	21	4,000,000	21	5,400,000	0	1,400,000
007	612	19	49,500	19	49,500	0	0
007	613	8	27,500	8	27,500	0	0
007	615	3	55,000	3	55,000	0	0
007	622	1	25,000	1	25,000	0	0
007	624	6	42,500	6	42,500	0	0
007	633	1	7,000	1	7,000	0	0
007	671	18	29,975	18	29,975	0	0
007	676	1	378,000	1	378,000	0	0
007	683	1	20,000	1	20,000	0	0
007	684	1	76,000	1	76,000	0	0
007	686	2	20,000	2	20,000	0	0
SUBTOTAL		96	5,652,975	96	7,177,975	0	1,525,000
011	600	23	524,600	23	524,600	0	0
011	602	4	30,200	4	30,200	0	0
011	607	1	171,000	1	171,000	0	0
011	608	38	225,700	38	225,700	0	0
011	612	33	137,148	33	137,148	0	0
011	613	3	91,300	3	91,300	0	0
011	615	4	9,850	4	9,850	0	0
011	619	1	1,754,848	1	1,754,848	0	0
011	622	1	2,105	1	2,105	0	0

FISCAL YEAR 2011 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Transportation

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
011	624	5	42,800	5	42,800	0	0
011	633	1	5,500	1	5,500	0	0
011	671	9	20,400	9	20,400	0	0
011	676	1	100,000	1	100,000	0	0
011	684	3	169,500	3	169,500	0	0
011	686	1	612,000	1	612,000	0	0
SUBTOTAL		128	3,896,951	128	3,896,951	0	0
012	600	21	8,884,716	21	8,884,716	0	0
012	602	5	14,410	5	14,410	0	0
012	607	24	1,660,402	24	1,660,402	0	0
012	608	17	1,035,081	17	1,035,081	0	0
012	612	9	20,000	9	20,000	0	0
012	613	6	1,000	6	1,000	0	0
012	615	6	12,100	6	12,100	0	0
012	619	1	1,949,963	1	1,949,963	0	0
012	624	6	793,592	6	793,592	0	0
012	671	4	34,380	4	34,380	0	0
012	676	2	29,129	2	29,129	0	0
012	684	1	1,000	1	1,000	0	0
012	686	1	1,500	1	1,500	0	0
SUBTOTAL		103	14,437,273	103	14,437,273	0	0
013	600	5	2,136,062	5	2,136,062	0	0
013	602	1	4,100	1	4,100	0	0
013	608	2	606,100	2	606,100	0	0

FISCAL YEAR 2011 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Transportation

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
013	612	1	500	1	500	0	0
013	613	1	400	1	400	0	0
013	615	1	1,500	1	1,500	0	0
013	619	2	12,240,348	2	12,240,348	0	0
013	624	4	1,430,874	4	1,430,874	0	0
013	671	3	5,300	3	5,300	0	0
013	676	7	10,617,991	7	10,817,991	0	200,000
013	686	3	526,350	3	526,350	0	0
SUBTOTAL		30	27,569,525	30	27,769,525	0	200,000
014	600	23	4,247,695	23	4,247,695	0	0
014	602	7	1,429,810	7	1,429,810	0	0
014	608	34	1,304,317	34	1,304,317	0	0
014	612	33	94,000	33	94,000	0	0
014	613	11	1,062,767	11	1,062,767	0	0
014	615	5	172,650	5	172,650	0	0
014	619	3	728,450	3	728,450	0	0
014	622	2	64,300	2	64,300	0	0
014	624	10	501,500	10	501,500	0	0
014	671	10	61,200	10	61,200	0	0
014	676	33	68,080,590	33	68,080,590	0	0
014	683	1	60,000	1	60,000	0	0
014	684	5	530,938	5	530,938	0	0
014	686	1	51,000	1	51,000	0	0
SUBTOTAL		178	78,389,217	178	78,389,217	0	0

FISCAL YEAR 2011 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Transportation

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
TOTAL		535	129,945,941	535	131,670,941	0	-1,725,000

FISCAL YEAR 2011 CONTRACT BUDGET CHANGES
ALL FUNDS

District Attorney - Queens

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
002	608	1	20,000	1	20,000	0	0
002	612	7	54,795	7	88,500	0	33,705
002	619	1	83,500	1	83,500	0	0
002	686	1	21,300	1	21,300	0	0
SUBTOTAL		10	179,595	10	213,300	0	33,705
TOTAL		10	179,595	10	213,300	0	33,705

FISCAL YEAR 2011 CONTRACT BUDGET CHANGES
ALL FUNDS

District Attorney - Queens

	ELIMINATE		SUBSTITUTE		CHANGE		
UOFA	OBJECT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
	15,049	8,719,645,366	15,139	9,055,600,651	90	335,955,285	