The City of New York



Fiscal Year 2011 Changes To the Executive Capital Budget Adopted by the City Council

Pursuant to Section 254 of the City Charter

RESOLUTION A

Resolved, by the Council, pursuant to section 254 of the New York City Charter, that the Capital Budget for Fiscal Year 2011 and capital program, being the Executive Capital Budget for Fiscal Year 2011 and program as submitted by the Mayor on May 6, 2010, and by the Borough Presidents pursuant to section 249 of the New York City Charter, including rescindment of amounts from prior capital budgets, be and the same are hereby approved in accordance with the following schedule of changes.

RESOLUTION B

CITY COUNCIL

CITY OF NEW YORK

RESOLVED, BY THE CITY COUNCIL PURSUANT TO SECTION 254 OF THE NEW YORK CITY CHARTER, THAT THE CAPITAL BUDGET FOR THE FISCAL YEAR 2011 AND CAPITAL PROGRAM FOR THE ENSUING THREE YEARS, AS SET FORTH IN THE EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2011 AND CAPITAL PROGRAM AS SUBMITTED BY THE MAYOR ON MAY 6, 2010 AS AUGMENTED BY THE BOROUGH PRESIDENTS PURSUANT TO SECTION 249 OF THE NEW YORK CITY CHARTER, AND AMENDED BY THE SCHEDULE OF CHANGES APPROVED UNDER RESOLUTION A, INCLUDING AMOUNTS REALLOCATED BY THE RESCINDMENT OF AMOUNTS FROM PRIOR CAPITAL BUDGET APPROPRIATIONS, IS HEREBY ADOPTED IN THE TOTAL AMOUNTS AS FOLLOW:

2011	2012	2013	2014	
\$7,574,947,882	\$2,808,780,937	\$3,712,344,109	\$3,170,276,587	CITY NON-EXEMPT
1,106,780,556	804,565,400	982,998,629	1,108,424,143	CITY EXEMPT
972,668,955	564,145,755	213,184,721	221,671,000	FEDERAL
1,267,605,418	1,084,684,269	1,088,793,000	1,410,897,982	STATE
245,661,670	0	0	0	PRIVATE
\$11,167,664,481	\$5,262,176,361	\$5,997,320, 4 59	\$5,911,269,712	TOTAL FUNDS

FY 2011 APPROPRIATION CHANGES

CHANGES TO PART I PURSUANT TO SECTION 254 OF THE CITY CHARTER

TOUGHANT TO SECTION 254 OF THE CITY CHARTER
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BUDGET LINE	TITLE	FY 2011	FY 2012	THREE YEAR PROGRAM FY 2013	FY 2014
	DEPA	RTMENT FOR THE AGING			
AG-DN130	INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A	0	0	ELIMINATE 0 SUBSTITUTE	0
	CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOROT FOUNDATION.	48,000 (CN)	0 (CN)		0 (CN)
AG-DN235	INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	0	ELIMINATE 0	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LENOX HILL NEIGHBORHOOD ASSOCIATION.	97,000 (CN)	0 (CN)	SUBSTITUTE) 0 (CN)	0 (CN)
AG-DN380	INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	0	ELIMINATE 0	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SERVICES NOW FOR ADULT PERSONS, INC. (SNAP)	1,750,000 (CN)	0 (CN)	SUBSTITUTE) 0 (CN)	0 (CN)
AG-DN410	(NEW PROJECT)	1 166 000 /		(NEW PROJECT)	
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SENIOR ACTION IN A GAY ENVIRONMENT (SAGE).	1,166,000 (CN)	0 (CN)) 0 (CN)	0 (CN)

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CHANGES TO PART I

make week them were some some state. Here were so	PURSUANT TO SECTI	ON 254 OF THE C	CITY CHARTER		
BUDGET LINE	TITLE	FY 2011	FY 2012	EE YEAR PROGRAM FY 2013	FY 2014
	DEPARTM	MENT FOR THE AGI	NG		
AG-DN466	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JAMAICA SERVICE PROGRAM FOR OLDER ADULTS (JSPOA).	416,000 (CN)	(NEW 0 (CN)	PROJECT) 0 (CN)	0 (CN)

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CHANGES TO PART I

BUDGET						
LINE	TITLE	FY 2011	FY 2012	FY 2013	FY 2014	
		COURTS				
CO-281	120 SCHERMERHORN ST BROOKLYN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND	2,299,999 (CN)	ELII 400,000 (CN)	MINATE 0 (CN)	0 (CN)	
THE THE SING COME COME SOUR SOUR COME	OUTFITTING.	10,299,999 (CN)	SUB:	STITUTE 0 (CN)	0 (CN)	
RECONS SYSTEM EQUIPM WORK, NEW YO PROJEC	SITE ACQUISITION, BUILDING CONSTRUCTION, RECONSTRUCTION, ACQUISITION, ADDITIONS, SYSTEMS AND IMPROVEMENTS, AND RELATED	0	ELII O	MINATE 0	0	
	EQUIPMENT PURCHASES AND REQUIRED INCIDENTAL WORK, FOR DORMITORY AUTHORITY OF THE STATE OF NEW YORK MANAGED CITY COURT FACILITIES CAPITAL PROJECTS INCLUDED IN THE NEW YORK COURT FACILITIES MASTER PLAN, CITYWIDE.	59,494,000 (CN)	SUB: 0 (CN)	STITUTE 0 (CN)	0 (CN)	

FY 2011 APPROPRIATION CHANGES CHANGES TO PART I

BUDGET LINE	TITLE	FY 2011	THR FY 2012	FY 2013	FY 2014
	ADMIN FO	OR CHILDREN'S SERVICE	s		
CS-DN012	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A	0	0	INATE 0 TITUTE	0
	CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR THE GREATER RIDGEWOOD YOUTH COUNCIL.	709,000 (CN)	0 (CN)	0 (CN)	0 (CN
CS-DN312	INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	ELIM O	INATE 0	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NORTHSIDE CENTER FOR CHILD DEVELOPMENT.	276,000 (CN)	SUBS 0 (CN)	TITUTE 0 (CN)	0 (CN)
CS-M002	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, FURNISHINGS AND EQUIPMENT FOR FACILITIES FOR ACS, MANHATTAN	0	ELIM O	 INATE 0	0
		80,000 (CN)	SUBS ^o 0 (CN)	TITUTE 0 (CN)	0 (CN)

FY 2011 APPROPRIATION CHANGES

CHANGES TO PART I

BUDGET LINE	TITLE	FY 2011	FY 2012	EE YEAR PROGRAM FY 2013	FY 2014
		EDUCATION			
E-D001	CITY COUNCIL ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTION 254 OF THE NEW YORK CITY CHARTER. PROJECTS INCLUDE MODERNIZATION AND	0	0	INATE 0	0
	RECONSTRUCTION OF AND IMPROVEMENTS TO SCHOOLS, PLAYGROUNDS, ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES AND THE PURCHASE OF COMPUTERS AND OTHER EQUIPMENT, CITYWIDE.	97,138,000 (CN)	1,413,000 (CN)	TITUTE 0 (CN)	0 (CN)
E-D4001	(NEW PROJECT)		(NEW	PROJECT)	
	FIT - CONSTRUCTION, RECONSTRUCTION, ADDITIONS TO COLLEGE CAMPUS FACILITIES, PURCHASE OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, AND SITE ACQUISITION.	500,000 (CN)	2,000,000 (CN)	0 (CN)	0 (CN)
E-XN059	(NEW PROJECT)			PROJECT)	
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CIVIC BUILDERS FOR THE BRONX CHARTER SCHOOL FOR THE ARTS.	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)

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FY 2011 APPROPRIATION CHANGES CHANGES TO PART I

BUDGET						
LINE	TITLE	FY 2011	FY 2012	FY 2013	FY 2014	
	EC	CONOMIC DEVELOPMENT				
ED-DN032	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A	0	ELIMIN O	0	0	
	CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ARVERNE-BY-THE-SEA YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA).	1,870,000 (CN)	SUBST: 0 (CN)	0 (CN)	0 (CN)	
ED-DN069	INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	ELIMIN O	NATE 0	0	
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN CENTER FOR THE URBAN ENVIRONMENT.	1,324,000 (CN)	SUBST: 0 (CN)	TUTE 0 (CN)	0 (CN)	
	CHANGE TITLE TO READ: CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR FAMILY HOME CARE SERVICES OF BROOKLYN AND QUEENS, INC.					
ED-DN408	INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	ELIMIN 0	IATE 0	0	
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SUNY DOWNSTATE MEDICAL CENTER.	1,025,000 (CN)	SUBSTI 0 (CN)	TUTE 0 (CN)	0 (CN)	

FY 2011 APPROPRIATION CHANGES CHANGES TO PART I

BUDGET LINE	TITLE	FY 2011	THRI	EE YEAR PROGRAM FY 2013	FY 2014
	ECO	NOMIC DEVELOPMENT			
ED-DN447	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR		ELIM	INATE	
	INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	0	0	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WASHINGTON HEIGHTS YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM & YWHA).	750,000 (CN)	SUBS' 0 (CN)	FITUTE 0 (CN)	0 (CN)
ED-DN632	(NEW PROJECT)		(NEW	PROJECT)	
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN WORKFORCE INNOVATIONS.	121,000 (CN)	0 (CN)	0 (CN)	0 (CN)
ED-DN633	(NEW PROJECT)		(NEW PROJECT)		
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANUFACTURING AND INDUSTRIAL INVESTMENT FUND.	0 (CN)	10,000,000 (CN)	0 (CN)	0 (CN)

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FY 2011 APPROPRIATION CHANGES CHANGES TO PART I

BUDGET LINE	TITLE			THREE YEAR PROGRAM	
TINE	TITLE	FY 2011	FY 2012	FY 2013	FY 2014
ED-DN733	(NEW PROJECT)	ECONOMIC DEVELOPMENT	•	(NEW PROJECT)	
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HISPANIC INFORMATION TELEVISION NETWORK.	6,342,000 (CN)	0 (CN)	0 (CN)	0 (CN)
ED-D075	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY		0 (CN)	CLIMINATE 0 (CN) CUBSTITUTE	0 (CN)
	PURPOSE, CITYWIDE	2,066,000 (CN)	0 (CN)	0 (CN)	0 (CN)
ED-D319	CITY COUNCIL FUNDING FOR THE BROOKLYN NAVY YARD INDUSTRIAL PARK, ACQUISITION, CONSTRUCTION, RECONSTRUCTION, CLEARANCE,	0	E 0	LIMINATE 0	0
	DEVELOPMENT AND IMPROVEMENTS INCLUDING EQUIPMENT AND OTHER PURCHASES, BROOKLYN	2,300,000(CN)	0 (CN)	UBSTITUTE 0 (CN)	0 (CN)
ED-D384	CITY COUNCIL FUNDING FOR COMMERCIAL REVITALIZATION, STREET AND SIDEWALK IMPROVEMENTS, CITYWIDE	227,000 (CN)	E 0 (CN)	LIMINATE 0 (CN)	0 (CN)
		1,202,000 (CN)	0 (CN)	UBSTITUTE 0 (CN)	0 (CN)

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FY 2011 APPROPRIATION CHANGES CHANGES TO PART I

BUDGET							
LINE	TITLE	FY 2011		FY 2013	FY 2014		
	ECO	NOMIC DEVELOPMENT					
ED-KN069	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR			ELIMINATE			
	INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	0	0	0		
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A		_	SUBSTITUTE			
	CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN CENTER FOR THE URBAN ENVIRONMENT.	0	0	0	0		
	CHANGE TITLE TO READ: CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR						
	INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY						
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A						
	CAPITAL ASSET UNDER GENERALLY ACCEPTED						
	ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR FAMILY HOME CARE SERVICES OF BROOKLYN AND QUEENS, INC.						
ED-N069	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR			ELIMINATE			
	INSTALLATION OF A NON-CITY OWNED PHYSICAL	0	0	0	0		
	PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY						
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED	0	0	SUBSTITUTE	0		
	ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR	U	U	0	U		
	THE BROOKLYN CENTER FOR THE URBAN ENVIRONMENT.						
	CHANGE TITLE TO READ:						
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR						
	INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY						
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A						
	CAPITAL ASSET UNDER GENERALLY ACCEPTED						
	ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR				,		
	FAMILY HOME CARE SERVICES OF BROOKLYN AND QUEENS, INC.						

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CHANGES TO PART I

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BUDGET LINE	TITLE	FY 2011	THREE Y	YEAR PROGRAM FY 2013	FY 2014
		FIRE			
F-D109	CITY COUNCIL FUNDED VEHICLES AND EQUIPMENT: ACQUISITION OF FIREFIGHTING VEHICLES, AUXILIARY TRUCKS, APPARATUS AND EQUIPMENT,	0	ELIMINAT	TE O	0
person some some fore game when yet	CITYWIDE	120,000 (CN)	SUBSTITU 0 (CN)	JTE 0 (CN)	0 (CN)
F-D175	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO ALL BUILDINGS AND FACILITIES,	0	ELIMINAT 0	ČE O	0
Note 1000, 1000, 1000, 1000, 1000, 1000, 1000	INCLUDING EQUIPMENT AND FURNISHINGS, AND THE PURCHASE OF EQUIPMENT AND VEHICLES, CITYWIDE	250,000 (CN)	SUBSTITU 0 (CN)	TE 0 (CN)	0 (CN)

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CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2011		YEAR PROGRAM	FY 2014
	н	OUSING AUTHORITY			
HA -D001	CITY COUNCIL FUNDING FOR CAPITAL SUBSIDIES TO HOUSING AUTHORITY FOR CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC	0	ELIMINAT 0	'E 0	0
	HOUSING LAW AND FOR OTHER NYCHA DEVELOPMENT CAPITAL IMPROVEMENTS, CITYWIDE	13,844,000 (CN)	SUBSTITU 1,000,000(CN)	JTE 0 (CN)	0 (CN)

FY 2011 APPROPRIATION CHANGES CHANGES TO PART I

BUDGET			·····THR	EE YEAR PROCESM	
LINE	TITLE	FY 2011	FY 2012	FY 2013	FY 2014
	ног	SING & DEVELOPMENT			
HD-DN003	INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	ELIM O	INATE 0	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE FIFTH AVENUE COMMITTEE, INC. (FAC).	315,000 (CN)	SUBS' 0 (CN)	FITUTE 0 (CN)	0 (CN)
HD-DN005	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A	0	0	INATE 0 FITUTE	0
	CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE ABYSSINIAN DEVELOPMENT CORP.	1,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-DN081	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	ELIM 0	INATE 0	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE COMMUNITY LEAGUE OF THE HEIGHTS/BULGER CENTER FOR COMMUNITY LIFE.	1,000,000 (CN)	SUBST 0 (CN)	PITUTE 0 (CN)	0 (CN)

FY 2011 APPROPRIATION CHANGES CHANGES TO PART I

	PURSUANT TO SECTION	N 254 OF THE CITY	Y CHARTER

BUDGET				REE YEAR PROGRAM	
LINE	TITLE	FY 2011	FY 2012	FY 2013	FY 2014
		HOUSING & DEVELOPMENT			
HD-DN118	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A	0	0	MINATE 0 STITUTE	0
	CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE URBAN HOMESTEADING ASSISTANCE BOARD (UHAB) .	3,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-DN262	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	ELI)	MINATE 0	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE MET COUNCIL ON JEWISH POVERTY.	1,104,000 (CN)	SUB. 0 (CN)	STITUTE 0 (CN)	0 (CN)
HD-DN376	(NEW PROJECT)		(NE	W PROJECT)	
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE SELFHELP COMMUNITY SERVICES, INC - SELFHELP (KVII) HDFC.	400,000 (CN)	0 (CN)	0 (CN)	0 (CN)

FY 2011 APPROPRIATION CHANGES

CHANGES TO PART I PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET						
LINE	TITLE	FY 2011	FY 2012	FY 2013	FY 2014	
	н	OUSING & DEVELOPMENT				
HD-DN396	(NEW PROJECT)		(NEW I	PROJECT)		
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE INTERVALE OWNERS, LLC.	500,000 (CN)	0 (CN)	0 (CN)	0 (CN	
HD-D N469	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE CAMBA.	0 1,000,000(CN)	ELIMIN 0 SUBSTI 0 (CN)	0	0 0 (CN	
HD-DN481	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE YUCO REAL ESTATE COMPANY, INC.	600,000 (CN)	(NEW E 0 (CN)	ROJECT) 0 (CN)	0 (CN	

CHANGES TO PART I

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BUDGET LINE	TITLE	FY 2011	FY 2012	E YEAR PROGRAM FY 2013	FY 2014
	HOUS	SING & DEVELOPMENT			
HD-DN489	(NEW PROJECT)		(NEW	PROJECT)	
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE PROVIDENCE HOUSE, INC.	500,000 (CN)	0 (CN)	0 (CN)	0 (CN
HD-DN496	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED	0 800,000 (CN)	ELIMI 0 SUBST 0 (CN)	NATE 0 ITUTE 0 (CN)	0 0 (CN
	ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC.	555,555 (5 21,	o (en)	o (CN)	o (CN
HD-DN503	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	ELIMI 0	NATE 0	0
C # E G	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE SOUTH BRONX OVERALL ECONOMIC DEVELOPMENT CORPORATION (SOBRO).	750,000 (CN)	SUBST 0 (CN)	O (CN)	0 (CN

FY 2011 APPROPRIATION CHANGES CHANGES TO PART I

BUDGET LINE	m T m T m			EE YEAR PROGRAM	
DINE	TITLE	FY 2011	FY 2012	FY 2013	FY 2014
	HOUS	SING & DEVELOPMENT			
HD-DN518	(NEW PROJECT)		(NEW	PROJECT)	
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE WE STAY/NOS QUEDAMOS COMMITTEE.	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
	INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	ELIM 0	 INATE 0	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE NYC PARTNERSHIP HOUSING DEVELOPMENT FUND CORPORATION, INC.	500,000 (CN)	SUBS 0 (CN)	TITUTE 0 (CN)	0 (CN)
HD-DN545	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	ELIM 0	 I NATE 0	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE CLINTON HOUSING DEVELOPMENT CORPORATION.	678,000 (CN)	SUBS' 0 (CN)	FITUTE 0 (CN)	0 (CN)

FY 2011 APPROPRIATION CHANGES CHANGES TO PART I

	TORDONI TO	SECTION 254 OF THE CITY			
BUDGET					
LINE	TITLE	FY 2011	FY 2012	FY 2013	FY 2014
		HOUSING & DEVELOPMENT			
HD-DN554	(NEW PROJECT)		(NEW	PROJECT)	
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE CATHOLIC CHARITIES PROGRESS OF PEOPLES DEVELOPMENT CORPORATION -HOWARD BEACH RESIDENCE FOR SENIORS.	500,000 (CN)	0 (CN)	0 (CN)	0 (CN
HD-DN558	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL	0	ELIMI O	NATE 0	0
	PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A		CITDOT	TITUTE	
	CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE YMCA/CONEY ISLAND COMMONS COMMUNITY CENTER.	1,000,000 (CN)	0 (CN)	0 (CN)	0 (CN
HD-DN609	(NEW PROJECT)		(NEW	PROJECT)	~ -
HD-DN609	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE PEOPLES FIREHOUSE INC.	0 (CN)	350,000 (CN)	0 (CN)	0 (CN)

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CHANGES TO PART I

BUDGET		THREE YEAR PROGRAM			
LINE	TITLE	FY 2011	FY 2012	FY 2013	FY 2014
	HOU	SING & DEVELOPMENT			
HD-DN621	(NEW PROJECT)		(NEW	PROJECT)	
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE RIDGEWOOD BUSHWICK SENIOR CITIZEN COUNCIL.	1,000,000 (CN)	0 (CN)	0 (CN)	0 (CN
HD-DN635	(NEW PROJECT)	_ = = = = = = = = = = = = = = = = = = =	(NEW	PROJECT)	
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE BROADWAY HOUSING COMMUNITIES, INC	2,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-DN637	(NEW PROJECT)	~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~	 (NEW	PROJECT)	
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE NYC PARTNERSHIP HOUSING DEVELOPMENT FUND COMPANY, INC - NEWBOLD AVENUE APARTMENTS.	1,500,000 (CN)	0 (CN)	0 (CN)	0 (CN)

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CHANGES TO PART I

BUDGET				EE YEAR PROGRAM	
LINE	TITLE	FY 2011	FY 2012	FY 2013	FY 2014
	нс	OUSING & DEVELOPMENT	·		
HD-DN641	(NEW PROJECT)		(NEW	PROJECT)	
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE NAVY YARD DEVELOPMENT HOUSING FUND.	250,000 (CN)	0 (CN)	0 (CN)	0 (CN
HD-DN642	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE PROCIDA CONSTRUCTION CORP - PROCIDA/BRISA AFFORDABLE HOUSING.	1,000,000 (CN)	(NEW 0 (CN)	PROJECT) 0 (CN)	0 (CN
HD-DN646	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR	500,000 (CN)	(NEW 0 (CN)	PROJECT) 0 (CN)	0 (CN
	INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE CENTER FOR URBAN COMMUNITY SERVICES INC.				

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CHANGES TO PART I

BUDGET LINE	TITLE	FY 2011	FY 2012	EE YEAR PROGRAM FY 2013	FY 2014
HD-DN647	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE CYPRESS HILLS LDC.		(NEW 0 (CN)	PROJECT) 0 (CN)	0 (CN)
HD-DN650	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE FRIENDS HOUSE SHELTER		(NEW 0 (CN)	PROJECT) 0 (CN)	0 (CN)

CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2011	FY 2012	HREE YEAR PROGRAM	FY 2014
		HOMELESS SERVICES			
HH-D112	CITY COUNCIL FUNDING FOR CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, OF FACILITIES FOR HOMELESS	0	EL:	IMINATE 0	0
	INDIVIDUALS, CITYWIDE	250,000 (CN)	SUE 1,000,000 (CN)	BSTITUTE 0 (CN)	0 (CN)

FY 2011 APPROPRIATION CHANGES CHANGES TO PART I

BUDGET LINE	TITLE		· · · · · · THREE	YEAR PROGRAM	
	11116	FY 2011	FY 2012	FY 2013	FY 2014
		HEALTH			
HL-DN014	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A	0	ELIMIN O	DATE 0	0
~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~	CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ALBERT EINSTEIN COLLEGE OF MEDICINE.	1,000,000 (CN)	SUBSTI 0 (CN)	TUTE 0 (CN)	0 (CN)
HL-DN049	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY BURDOSE WILLOW AND A CONTROL OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPE	0	ELIMIN 0	(ATE 0	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BELLEVUE HOSPITAL CENTER.	0	SUBSTI 0	TUTE 0	0
	CHANGE TITLE TO READ: CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NYU SCHOOL OF MEDICINE.				
HL-DN079	(NEW PROJECT)		/NEW D		
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE TERENCE CARDINAL COOKE HEALTH CARE CENTER.	683,000 (CN)	0 (CN)	ROJECT) 0 (CN)	0 (CN)

FY 2011 APPROPRIATION CHANGES CHANGES TO PART I

BUDGET LINE	TITLE	FY 2011	FY 2012	YEAR PROGRAM FY 2013	FY 2014
		HEALTH			
HL-DN108	INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	ELIMIN O	0	. 0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COLUMBIA UNIVERSITY MEDICAL CENTER.	561,000 (CN)	SUBSTI 0 (CN)	TUTE 0 (CN)	0 (CN)
HL-DN136	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	ELIMIN O	0	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EPISCOPAL HEALTH SERVICES INC.	1,612,000 (CN)	SUBSTI 0 (CN)	TUTE 0 (CN)	0 (CN)
HL-DN147	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	ELIMIN 0	0 0	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX REGIONAL HEALTH INFORMATION ORGANIZATION (BRONX RHIO).	980,000 (CN)	SUBSTI 0 (CN)	TUTE 0 (CN)	0 (CN)
HL-DN164	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	ELIMIN O	IATE 0	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WILLIAM F. RYAN COMMUNITY HEALTH CENTER.	196,000 (CN)	SUBSTI 0 (CN)	TUTE 0 (CN)	0 (CN)

FY 2011 APPROPRIATION CHANGES

CHANGES TO PART I

BUDGET LINE	TITLE			REE YEAR PROGRAM	
TINE	111DE	FY 2011	FY 2012	FY 2013	FY 2014
		HEALTH			
HL-DN168	INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	ELI O	MINATE 0	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKDALE MEDICAL CENTER.	700,000 (CN)	SUE 0 (CN)	O (CN)	0 (CN)
HL-DN189	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	ELI 0	MINATE 0	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HOSPITAL FOR SPECIAL SURGERY.	613,000 (CN)	SUB 0 (CN)	STITUTE 0 (CN)	0 (CN)
HL-DN201	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY DURDOSE WHICH WORKS	0	ELI O	MINATE 0	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEW YORK BLOOD CENTER.	286,000 (CN)	SUB 0 (CN)	STITUTE 0 (CN)	0 (CN)
HL-DN202	INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	ELII 0	MINATE 0	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JAMAICA HOSPITAL MEDICAL CENTER.	1,667,000 (CN)	SUB: 0 (CN)	STITUTE 0 (CN)	0 (CN)

FY 2011 APPROPRIATION CHANGES CHANGES TO PART I

BUDGET LINE	TITLE	FY 2011	FY 2012	E YEAR PROGRAM FY 2013	FY 2014
		HEALTH			
HL-DN228	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	ELIMI O	NATE 0	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KINGSBROOK JEWISH MEDICAL CENTER.	1,691,000 (CN)	SUBST 0 (CN)	ITUTE 0 (CN)	0 (CN)
HL-DN252	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	ELIMI O	NATE 0	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LUTHERAN MEDICAL CENTER.	1,757,000 (CN)	SUBSI 0 (CN)	O (CN)	0 (CN)
HL-DN254	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	ELIMI O	NATE 0	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MAIMONIDES MEDICAL CENTER	1,700,000 (CN)	SUBST 0 (CN)	O (CN)	0 (CN)
HL-DN271	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	ELIMI O	NATE 0	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MOUNT SINAI ADOLESCENT HEALTH CENTER.	210,000 (CN)	SUBST 0 (CN)	'ITUTE 0 (CN)	0 (CN)

FY 2011 APPROPRIATION CHANGES CHANGES TO PART I

BUDGET LINE	TITLE			THREE YEAR PRO	OGRAM
		FY 2011	FY 2012	FY 2013	
		HEALTH			
IL-DN273	INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	0	ELIMINATE	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MOUNT SINAI HOSPITAL OF QUEENS.	1,800,000 (CN)	0 (CN	SUBSTITUTE) (O(CN) 0(C
IL-DN275	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	0	ELIMINATE) 0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE METROPOLITAN JEWISH HOME CARE, INC.	237,000 (CN)	0 (CN)	SUBSTITUTE) 0)(CN) 0(CI
L-DN305	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	0	ELIMINATE 0	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEW YORK HOSPITAL QUEENS.	820,000 (CN)	0 (CN)	SUBSTITUTE 0	(CN) 0 (CN
L-DN308	INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	0	ELIMINATE 0	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK UNIVERSITY COLLEGE OF DENTISTRY.	750,000 (CN)	0 (CN)	SUBSTITUTE 0	(CN) 0 (CN

FY 2011 APPROPRIATION CHANGES CHANGES TO PART I

BUDGET				EE YEAR PROGRAM	
LINE	TITLE	FY 2011	FY 2012	FY 2013	FY 2014
		HEALTH			
HL-DN328	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	ELIM O	INATE 0	0
	PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PLANNED PARENTHOOD OF NEW YORK CITY.	93,000 (CN)	SUBS 0 (CN)	TITUTE 0 (CN)	0 (CN)
HL-DN336	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PROJECT RENEWAL	359,000 (CN)	(NEW 0 (CN)	PROJECT) 0 (CN)	0 (CN)
HL-DN346	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A	0	0	INATE 0 TITUTE	0
	CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RICHMOND UNIVERSITY MEDICAL CENTER.	794,000 (CN)	0 (CN)	0 (CN)	0 (CN)
HL-DN367	INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	ELIM O	INATE 0	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SAINT MARY'S HOSPITAL FOR CHILDREN.	1,308,000 (CN)	SUBS 0 (CN)	TITUTE 0 (CN)	0 (CN)

FY 2011 APPROPRIATION CHANGES CHANGES TO PART I PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE			HREE YEAR PROGRAM	
DINE	TITHE	FY 2011	FY 2012	FY 2013	FY 2014
		HEALTH			
HL-DN404	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	EL 0	IMINATE 0	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STATEN ISLAND UNIVERSITY HOSPITAL.	425,000 (CN)	SU 0 (CN)	BSTITUTE 0 (CN)	0 (CN)
HL-DN415	(NEW PROJECT)		/N	EW PROJECT)	
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH GUILD FOR THE BLIND.	1,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)
HL-DN440	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	EL:	IMINATE 0	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE URBAN HEALTH PLAN, INC.	2,000,000 (CN)	SUI 0 (CN)	3STITUTE 0 (CN)	0 (CN)
HL-DN530	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	0 0	IMINATE	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AIDS SERVICE CENTER.	122,000 (CN)	SUE 0 (CN)	SSTITUTE 0 (CN)	0 (CN)

FY 2011 APPROPRIATION CHANGES CHANGES TO PART I

BUDGET				E YEAR PROGRAM	
LINE	TITLE	FY 2011	FY 2012	FY 2013	FY 2014
		HEALTH			
HL-DN562	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A	0	ELIMI O	0	0
	CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK METHODIST HOSPITAL.	333,000 (CN)	O (CN)	ITUTE 0 (CN)	0 (CN)
HL-DN563	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A	0	ELIMI 0	0	0
	CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NYU HOSPITALS CENTER.	2,500,000 (CN)	0 (CN)	ITUTE 0 (CN)	0 (CN)
HL-DN647	(NEW PROJECT)		(NEW	PROJECT)	
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MENORAH HOME AND HOSPITAL FOR THE AGED AND INFIRM.	717,000 (CN)	0 (CN)	0 (CN)	0 (CN)

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CHANGES TO PART I

BUDGET				EE VEAD DDOCDAM	
LINE	TITLE	FY 2011	FY 2012	FY 2013	FY 2014
		HIGHER EDUCATION			
HN-D002	CITY COUNCIL FUNDS FOR CITY UNIVERSITY ALTERATIONS AND COMPREHENSIVE RENOVATIONS TO BUILDINGS AND CAMPUSES, INCLUDING PURCHASES OF EQUIPMENT AND SITE ACQUISITION, CITYWIDE	0	ELIM O	CINATE 0	0
		7,585,000(CN)	SUBS 0 (CN)	TITUTE 0 (CN)	0 (CN)
HN-D003	CITY COUNCIL FUNDING FOR CITY UNIVERSITY PURCHASES OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR ADMINISTRATIVE AND INSTRUCTIONAL	0	ELIM 0	INATE 0	0
	PURPOSES IN THE COMMUNITY COLLEGES, CITYWIDE	820,000 (CN)	SUBS 0 (CN)	TITUTE 0 (CN)	0 (CN)
HN-D004	CITY COUNCIL FUNDING FOR CITY UNIVERSITY IMPROVEMENTS, ALTERATIONS, AND COMPREHENSIVE RENOVATIONS TO BUILDINGS AND CAMPUSES,	0	ELIM O	INATE 0	0
	INCLUDING THE PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, CITYWIDE	20,390,000 (CN)	SUBS 0 (CN)	TITUTE 0 (CN)	0 (CN)
HN-D005	CITY COUNCIL FUNDING FOR CONSTRUCTION, RECONSTRUCTION, ADDITIONS TO COLLEGE CAMPUS FACILITIES, PURCHASE OF COMPUTER AND OTHER	0	ELIM O	 INATE 0	0
	EQUIPMENT AND SYSTEMS, AND SITE ACQUISITION, CITYWIDE	450,000 (CN)	SUBS ^o 0 (CN)	FITUTE 0 (CN)	0 (CN)

CHANGES TO PART I PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE TITLE FY 2011 HEALTH & HOSPITALS CORP.					
LINE	TITLE	FY 2011	FY 2012	FY 2013	FY 2014
	HEALT	H & HOSPITALS CORP.			
HO-D003	CITY COUNCIL FUNDING FOR ALL BUILDINGS, ALL BOROUGHS, CONSTRUCTION, RECONSTRUCTION,	0	ELIMIN 0	ATE 0	0
	REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS, FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION.	11,404,000 (CN)	SUBSTI 0 (CN)	TUTE 0 (CN)	0 (CN)

CHANGES TO PART I

BUDGET LINE	TITLE		THREE	YEAR PROGRAM	
	11106	FY 2011	FY 2012	FY 2013	FY 2014
		HUMAN RESOURCES			
HR-DN103	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	ELIMINA O	re O	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CITY HARVEST, INC.	90,000 (CN)	SUBSTITE 0 (CN)	JTE 0 (CN)	0 (CN)
HR-DN420	(NEW PROJECT)	860,000 (CN)	(NEW PRO	OJECT)	
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FY 2005 NEUTRAL PROGRAM FOR THE GREENWICH HOUSE.	860,000 (CN)	0 (CN)	0 (CN)	0 (CN)
HR-D002	CITY COUNCIL FUNDING FOR THE ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES OF THE HUMAN RESOURCES	0	ELIMINAT 0	°E 0	0
	ADMINISTRATION AND OTHER PROJECTS WITH A CITY PURPOSE	600,000 (CN)	SUBSTITU 0 (CN)	0 (CN)	0 (CN)
HR-QN145	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	2,453,000 (CN)	(NEW PRO	JECT) 0 (CN)	0 (CN)
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ELMCOR YOUTH AND ADULT ACTIVITIES, INC.				

FY 2011 APPROPRIATION CHANGES CHANGES TO PART I

BUDGET LINE	TITLE	FY 2011	FY 2012	FY 2013	FY 2014
		HIGHWAYS			
HW-D101	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY STREET WORK, BROOKLYN.	0	ELI O	IMINATE 0	0
	-	700,000 (CN)	SUE 1,000,000 (CN)	SSTITUTE 0 (CN)	0 (CN)
HW-D102	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK AND CONSTRUCTION,	0	0	IMINATE 0	0
	RECONSTRUCTION AND IMPROVEMENTS OF SIDEWALKS AND STREETSCAPE AMENITIES, MANHATTAN.	3,200,000 (CN)	SUE 0 (CN)	BSTITUTE 0 (CN)	0 (CN)
HW-D103	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY STREET WORK, QUEENS	0	EL:	IMINATE 0	0
	- , -	8,275,000 (CN)	SUI 0 (CN)	BSTITUTE 0 (CN)	0 (CN)
HW-D104	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK, STATEN ISLAND	0	EL:	IMINATE 0	0
	,,	3,040,000 (CN)	SUI 0 (CN)	BSTITUTE 0 (CN)	0 (CN)
HW-D105	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY STREET WORK, THE BRONX	0	EL:	IMINATE 0	0
	The regards into the state worth, the state	150,000 (CN)	SUI 0 (CN)	BSTITUTE 0 (CN)	0 (CN)
HW-D200	CITY COUNCIL FUNDING FOR SIDEWALK AND CURB CONSTRUCTION, FENCING VACANT LOTS, FILLING SUNKEN LOTS, CITYWIDE.	0	EL:	IMINATE 0	0
		300,000 (CN)	SUI 0 (CN)	BSTITUTE 0 (CN)	0 (CN)

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BUDGET	

..... THREE YEAR PROGRAM..... LINE TITLE FY 2011 FY 2012 FY 2013 NEW YORK RESEARCH LIBRARY L-D002 CITY COUNCIL FUNDING FOR THE RECONSTRUCTION, REHABILITATION, IMPROVEMENT, INITIAL ELIMINATE 0 OUTFITTING AND PURCHASES OF FURNITURE AND 0 0 EQUIPMENT, NEW YORK PUBLIC LIBRARY CENTRAL RESEARCH BUILDINGS-SCHOMBURG, LINCOLN CENTER, SUBSTITUTE 1,750,000 (CN) 0 (CN) CENTRAL ANNEX AND OTHER LOCATIONS, MANHATTAN. 0 (CN) 0 (CN)

BUDGET LINE	TITLE	FY 2011	THREE	YEAR PROGRAM FY 2013	FY 2014
	BROOM	KLYN PUBLIC LIBRARY			
LB-D104	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND	0	ELIMIN O	ATE O	0
	PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, BROOKLYN	8,800,000 (CN)	SUBSTI 0 (CN)	TUTE 0 (CN)	0 (CN)

CHANGES TO PART I PURSUANT TO SECTION 254 OF THE CITY CHARTER

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BUDGET

BUDGET					
LINE	TITLE	FY 2011	FY 2012	HREE YEAR PROGRAM FY 2013	FY 2014
	NEW	YORK PUBLIC LIBRARY			
LN-D008	CITY COUNCIL FUNDING FOR SITE ACQUISITION, RECONSTRUCTION, CONSTRUCTION, REHABILITATION, IMPROVEMENTS, INCLUDING ACQUISITION OF	0	0 ELI	MINATE 0	0
	FURNITURE AND EQUIPMENT FOR FACILITIES OF THE NEW YORK PUBLIC LIBRARY, CITYWIDE.	21,210,000 (CN)	SUE 2,000,000 (CN)	STITUTE 2,000,000(CN)	2,000,000 (CN)
LN-R001	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND	0	ELI 0	MINATE 0	0
the second the last cold the second the c	EQUIPMENT FOR BRANCH LIBRARIES, STATEN ISLAND	12,000 (CN)	SUB 0 (CN)	STITUTE 0 (CN)	0 (CN)

CHANGES TO PART I PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2011	THREE	YEAR PROGRAM FY 2013	FY 2014
	QUEEN	NS BOROUGH PUB. LIB.			
LQ-D122	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND	165,000 (CN)	ELIMINA 0 (CN)	0 (CN)	0 (CN)
	PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, QUEENS	14,140,000 (CN)	SUBSTIT 0 (CN)	O (CN)	0 (CN)

CHANGES TO PART I

BUDGET LINE	TITLE					
	11106	FY 2011	FY 2012	FY 2013	FY 2014	
		PARKS				
P-DN510	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK RESTORATION PROJECT (NYRP).	0 503,000 (CN)	ELIMI 0 SUBST 0 (CN)	0	0 0 (CN)	
P-DN665	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FY 2005 NEUTRAL PROGRAM FOR THE CITY PARKS FOUNDATION.	250,000 (CN)	(NEW) 0 (CN)	PROJECT) 0 (CN)	0 (CN)	
P-D017	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, BROOKLYN	0	ELIMIN 0	0	0	
		32,340,000 (CN)	SUBSTI 0 (CN)	TUTE 0 (CN)	0 (CN)	
P-D018	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, MANHATTAN	241,000 (CN)	ELIMIN 0 (CN)	0 (CN)	0 (CN)	
		14,968,000 (CN)	SUBSTI 400,000 (CN)	TUTE 0 (CN)	0 (CN)	
?-D019	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, QUEENS	0	ELIMIN 0	ATE 0	0	
	•	15,480,000 (CN)	SUBSTI 0 (CN)	TUTE		

FY 2011 APPROPRIATION CHANGES CHANGES TO PART I

BUDGET LINE	TITLE	FY 2011	FY 2012	THREE YEAR PROGRAM FY 2013	FY 2014
		PARKS			
P-D020	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS,	0	0	LIMINATE 0	0
	STATEN ISLAND	3,900,000 (CN)	0 (CN)	UBSTITUTE 0 (CN)	0 (CN)
P-D021	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS,	0	E:	LIMINATE 0	0
	THE BRONX	10,281,000 (CN)	500,000 (CN)	UBSTITUTE 0 (CN)	0 (CN)
P-D056	CITY COUNCIL FUNDING FOR THE ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS, CITYWIDE.	0	0	LIMINATE 0 UBSTITUTE	0
		2,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)
P-D822	CITY COUNCIL FUNDING FOR COMPREHENSIVE PROGRAMS FOR STREET AND PARK TREE REHABILITATION, REPLACEMENT AND PLANTING,	0	E:	LIMINATE 0	0
	CITYWIDE	400,000 (CN)	0 (CN)	UBSTITUTE 0 (CN)	0 (CN)
	CHANGE TITLE TO READ: CITY COUNCIL FUNDING FOR COMPREHENSIVE PROGRAMS FOR GREEN STREETS, STREET AND PARK TREE REHABILITATION, REPLACEMENT AND PLANTING, CITYWIDE			•	
P-D933	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE	0	E 0	LIMINATE 0	0
	BY THE DEPARTMENT OF PARKS AND RECREATION	85,000 (CN)	0 (CN)	UBSTITUTE 0 (CN)	0 (CN)

FY 2011 APPROPRIATION CHANGES CHANGES TO PART I

BUDGET LINE	TITLE		THREE YEAR PROGRAM			
	11106	FY 2011	FY 2012	EW 2012	FY 2014	
		PARKS			·:	
P-K822	REPLACEMENT AND PLANTING OF STREET AND PARK TREES, BROOKLYN	2,000,058 (CN)	ELIMII 0 (CN)	NATE 0 (CN)	0 (CN)	
	CHANGE TITLE TO READ: GREEN STREETS, REPLACEMENT AND PLANTING OF STREET AND PARK TREES, BROOKLYN	2,000,058(CN)	SUBST:	TUTE 0 (CN)	0 (CN)	
P-M822	REPLACEMENT AND PLANTING OF STREET AND PARK TREES, MANHATTAN	0	ELIMIN 0	NATE 0	0	
	CHANGE TITLE TO READ: GREEN STREETS, REPLACEMENT AND PLANTING OF STREET AND PARK TREES, MANHATTAN	0	SUBST1	TUTE 0	0	
P-Q822	STREET AND PARK TREE REHABILITATION, REPLACEMENT AND PLANTING, QUEENS	0	ELIMIN 0	 ATE 0	0	
	CHANGE TITLE TO READ: GREEN STREETS, STREET AND PARK TREE REHABILITATION, REPLACEMENT AND PLANTING, QUEENS	0	SUBSTI 0	TUTE 0	0	
?-R822	STREET AND PARK TREE REHABILITATION, REPLACEMENT AND PLANTING, STATEN ISLAND	0	ELIMIN 0	ATE 0	უ	
	CHANGE TITLE TO READ: GREEN STREETS, STREET AND PARK TREE REHABILITATION, REPLACEMENT AND PLANTING, STATEN ISLAND	0	SUBSTI 0	TUTE 0	0	

FY 2011 APPROPRIATION CHANGES CHANGES TO PART I

BUDGET						
LINE	TITLE	FY 2011	FY 2012	FY 2013	FY 2014	
		PARKS				
P-X822	STREET AND PARK TREE REHABILITATION,		EL	IMINATE		
	REPLACEMENT AND PLANTING, THE BRONX	0	0	0	0	
	CHANGE TITLE TO READ:		su	BSTITUTE		
	GREEN STREETS, STREET AND PARK TREE REHABILITATION, REPLACEMENT AND PLANTING, THE BRONX	0	0	0	0	
P-56	ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND	~ ~	EL	 IMINATE		
	PARKS, CITYWIDE.	103,415,348 (CN)	0 (CN)	0 (CN)	0 (CN	
		500,000(P)	0 (P)	0 (P)	0 (P)	
		01 015 040 (022)		BSTITUTE		
		91,815,348 (CN) 500,000 (P)	0 (CN) 0 (P)	0 (CN)	0 (CN)	
			V(E)	0 (P)	0 (P)	
P-822	STREET AND PARK TREE REHABILITATION,		EL	IMINATE		
	REPLACEMENT AND PLANTING, CITYWIDE	24,840,158 (CN)	24,021,000 (CN)	38,963,000(CN)	29,064,000 (CN	
	CHANGE TITLE TO READ:		SIT	BSTITUTE		
	GREEN STREETS, STREET AND PARK TREE REHABILITATION, REPLACEMENT AND PLANTING, CITYWIDE	24,840,158 (CN)	24,021,000 (CN)		29,064,000 (CN)	
P-1018	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS		EL.	 IMINATE		
	IN REGIONAL, LARGE AND NEIGHBORHOOD PARKS,	15,975,969 (CN)	0 (CN)	31,460,528(CN)	17,739,000 (CN)	
	PLAYGROUNDS AND OTHER FACILITIES, CITYWIDE	1,795,200(F)	0 (F)	0 (F)	0 (F)	
		15,014,582(P)	0 (P)	0 (P)	0 (P)	
		27,075,969(CN)		BSTITUTE		
		1,795,200(F)	0 (CN) 0 (F)	31,460,528(CN) 0(F)		
		15,014,582(P)	0 (P)	0 (F)	0(F) 0(P)	

FY 2011 APPROPRIATION CHANGES CHANGES TO PART I

BUDGET LINE	TITLE	FY 2011	FY 2012	YEAR PROGRAM FY 2013	FY 2014
		POLICE			
PO-D001	CITY COUNCIL FUNDING FOR ALL BOROUGHS: ACQUISITION, RECONSTRUCTION, REHABILITATION, MODERNIZATION OF BUILDINGS, EQUIPMENT, OFF-STREET PARKING; SITE PREPARATION; AND	105,000 (CN)	ELIMINA 0 (CN)	0 (CN)	0 (CN)
	WATERFRONT PROPERTY DEVELOPMENT.	605,000 (CN)	SUBSTIT 0 (CN)	O (CN)	0 (CN)
PO-D046	PURCHASE AND INSTALLATION OF ULTRA HIGH FREQUENCY RADIO TELEPHONE EQUIPMENT FOR MOBILE UNITS AND ALL OTHER COMMUNICATION SYSTEMS, ALL	0	ELIMINA O	0	0
	BOROUGHS	275,000 (CN)	SUBSTIT 0 (CN)	UTE 0 (CN)	0 (CN)
PO-D079	CITY COUNCIL FUNDING FOR THE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO PROPERTY, INCLUDING SITE	0	ELIMINA O	.TE 0	0
	IMPROVEMENTS, WATERFRONT DEVELOPMENT,	600,000 (CN)	SUBSTIT 0 (CN)	UTE 0 (CN)	0 (CN)
PO-D185	CITY COUNCIL FUNDING FOR THE PURCHASE OF VEHICLES AND OTHER EQUIPMENT FOR USE BY THE POLICE DEPARTMENT, CITYWIDE	0	ELIMINA O	TE 0	0
		250,000 (CN)	SUBSTIT 0 (CN)	UTE 0 (CN)	0 (CN)
PO-1	(NEW PROJECT)		(NEW PR	OJECT)	
	PURCHASE AND INSTALLATION OF SECURITY CAMERA SYSTEMS IN CITY-OWNED PARKS, STATEN ISLAND	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)

FY 2011 APPROPRIATION CHANGES CHANGES TO PART I

BUDGET						
LINE	TITLE	FY 2011	FY 2012	FY 2013	FY 2014	
		CULTURAL INSTITUTIONS	3			
PV-DN010	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	EL:	IMINATE 0	0	
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AFRIKAN POETRY THEATRE.	56,000 (CN)	SU: 0 (CN)	BSTITUTE 0 (CN)	0 (CN)	
PV-DN027	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	EL 0	IMINATE 0	0	
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE APOLLO THEATER FOUNDATION.	132,000 (CN)	SU: 0 (CN)	BSTITUTE 0 (CN)	0 (CN)	
PV-DN038	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	EL 0	IMINATE 0	0	
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ATLANTIC THEATER COMPANY.	200,000 (CN)	SU: 0 (CN)	BSTITUTE 0 (CN)	0 (CN)	
PV-DN067	INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	1,000,000 (CN)	EL 0 (CN)	IMINATE 0 (CN)	0 (CN)	
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WHITNEY MUSEUM OF AMERICAN ART.	2,500,000 (CN)	SU. 2,500,000 (CN)	BSTITUTE 0 (CN)	0 (CN)	

BUDGET LINE	יידיין ס		THREE YEAR PROGRAM			
	TITLE	FY 2011	FY 2012	FY 2013	FY 2014	
	CUL	TURAL INSTITUTIONS				
PV-DN072	INSTALLATION OF A NON-CITY OWNED PHYSICAL	0	ELIM O	INATE		
	PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A	v	·	0	0	
CAPITAL A ACCOUNTIN	CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN HISTORICAL SOCIETY.	350,000 (CN)	0 (CN)	TITUTE 0 (CN)	0 (CN)	
PV-DN088	(NEW PROJECT)		NEW	PROJECT)		
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRIC ARTS MEDIA BROOKLYN.	0 (CN)	750,000 (CN)	0 (CN)	0 (CN)	
PV-DN122	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	ELIM:	INATE 0	0	
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DANCE THEATER OF HARLEM, INC.	0 (CN)		FITUTE 0 (CN)	0 (CN)	
PV-DN131	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	ELIM:	INATE 0	0	
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOWNTOWN ART/ALPHA OMEGA YOUTH CENTER.	300,000 (CN)	SUBST 0 (CN)	CITUTE 0 (CN)	0 (CN)	

CHANGES TO PART I

BUDGET LINE	TITLE	FY 2011	FY 2012	REE YEAR PROGRAM FY 2013	FY 2014
	CULT	URAL INSTITUTIONS			
PV-DN132	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	ELI O	MINATE 0	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOWNTOWN COMMUNITY TELEVISION CENTER (DCTV).	105,000 (CN)	SUB 0 (CN)	STITUTE 0 (CN)	0 (CN)
PV-DN144	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	0	MINATE 0	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STREB/RINGSIDE.	24,000 (CN)	0 (CN)	STITUTE 0 (CN)	0 (CN)
PV-DN162	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	ELI O	MINATE 0	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FRANKLIN H. WILLIAMS CARIBBEAN CULTURAL CENTER AFRICAN DIASPORA INSTITUTE (CCCADI).	125,000 (CN)	SUE 0 (CN)	STITUTE 0 (CN)	0 (CN)
PV-DN176	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	ELI 0	MINATE 0	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GUGGENHEIM MUSEUM.	227,000 (CN)	SUE 0 (CN)	SSTITUTE 0 (CN)	0 (CN)

BUDGET LINE	TITLE	FY 2011		EAR PROGRAM	FY 2014
	CUL	TURAL INSTITUTIONS			
PV-DN180	INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	ELIMINATI O	E 0	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ART LAB AT THE SNUG HARBOR CULTURAL CENTER.	60,000 (CN)	SUBSTITU: 0 (CN)	re 0 (CN)	0 (CN)
PV-DN181	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A	0	ELIMINATE 0	O	0
	CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HARLEM SCHOOL OF THE ARTS.	150,000 (CN)	SUBSTITUT 0 (CN)	CON)	0 (CN)
'V-DN185	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A	0	ELIMINATE 0	0	0
	CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HERE ARTS CENTER.	75,000 (CN)	SUBSTITUT 0 (CN)	0 (CN)	0 (CN)
PV-DN194	INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	ELIMINATE 0	0	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE INTREPID SEA, AIR & SPACE MUSEUM.	680,000 (CN)	SUBSTITUT 0 (CN)	e 0 (CN)	0 (CN)

CHANGES TO PART I

BUDGET LINE	TITLE	FY 2011	FY 2012	REE YEAR PROGRAM FY 2013	FY 2014
	CUI	TURAL INSTITUTIONS			
PV-DN195	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	O ELI	MINATE 0	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE IRISH ARTS CENTER.	2,500,000 (CN)	SUE 2,500,000 (CN)	STITUTE 2,500,000 (CN)	0 (CN)
PV-DN196	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	0	MINATE 0	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE IRISH REPERTORY THEATRE.	224,000 (CN)	0 (CN)	O (CN)	0 (CN)
PV-DN209	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	0	MINATE 0	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH CHILDREN'S MUSEUM.	1,000,000 (CN)	O (CN)	O (CN)	0 (CN)
PV-DN219	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	EL1	MINATE 0	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN CLASS COMPANY INC.	500,000 (CN)	SUE 0 (CN)	SSTITUTE 0 (CN)	0 (CN)

BUDGET LINE	TITLE		YEAR PROGRAM	M	
	11110	FA 5011	FY 2012	FY 2013	FY 2014
	CULTU	JRAL INSTITUTIONS			
PV-DN256	INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	ELIMINA O	ATE O	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN THEATER CLUB.	250,000 (CN)	SUBSTIT 0 (CN)	O (CN)	0 (CN
PV-DN263	(NEW PROJECT)		(NEW P	O TECM)	
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE METROPOLITAN OPERA ASSOCIATION.	0 (CN)	445,000 (CN)	0 (CN)	0 (CN)
PV-DN266	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	ELIMINA O	TE 0	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MIND-BUILDERS CREATIVE ARTS CENTER.	0 (CN)	SUBSTIT 1,500,000 (CN)	UTE 0 (CN)	0 (CN)
PV-DN277	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	ELIMINA 0	 TE 0	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM FOR AFRICAN ART.	500,000 (CN)	SUBSTIT 0 (CN)	UTE 0 (CN)	0 (CN)

PURSUANT TO SECTION 254 OF THE CITY CHARTER

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BUDGET LINE	TITLE	FY 2011	FY 2012	HREE YEAR PROGRAM FY 2013	FY 2014
	CUL	TURAL INSTITUTIONS			
PV-DN278	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF ARTS AND DESIGN.	0 350,000 (CN)	0	IMINATE 0 BSTITUTE 0 (CN)	0 0 (CN)
PV-DN288	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL MUSEUM OF THE AMERICAN INDIAN.	0 250,000 (CN)	0	IMINATE 0 BSTITUTE 0 (CN)	0 0 (CN)
PV-DN290	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW 42ND STREET INC.	0 400,000 (CN)	0	IMINATE 0 BSTITUTE 0 (CN)	0 0 (CN)
PV-DN375	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR	0 1,000,000(CN)	0 SU	IMINATE 0 BSTITUTE 0 (CN)	0 0 (CN)

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PURSUANT TO SECTION 254 OF THE CITY CHARTER

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BUDGET

BUDGET LINE	מ זמדת				THREE YEAR PROGRAM			
TITING	TITLE		FY 2011	FY 2012	FY 20		FY 2014	
	•	CULTURAL	INSTITUTIONS					
PV-DN381	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SEVENTH REGIMENT ARMORY CONSERVANCY.		150,000 (CN)	0 (CI	(NEW PROJECT)	0 (CN)	0 (Cn	
PV-DN385	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SIGNATURE THEATRE.		0 500,000(CN)	0 500,000 (CN	ELIMINATE SUBSTITUTE	0 0 (CN)	0 0 (CN	
PV-DN417	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN CENTER FOR THE PERFORMING ARTS.		0 175,000 (CN)	0 0 (CN	ELIMINATE SUBSTITUTE	0 0 (CN)	0 0 0 (CN	
PV-DN419	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COOPER-HEWITT NATIONAL DESIGN MUSEUM.		0 150,000 (CN)	0 0 (CN	ELIMINATE SUBSTITUTE	0 0 (CN)	0 0 (CN	

BUDGET				EE YEAR PROGRAM	
LINE	TITLE	FY 2011	FY 2012	FY 2013	FY 2014
	CULT	TURAL INSTITUTIONS			
PV-DN421	(NEW PROJECT)		(NEW	PROJECT)	
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHILDRENS MUSEUM OF THE ARTS	450,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-DN452	(NEW PROJECT)		(NEW	PROJECT)	
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL JAZZ MUSEUM IN HARLEM.	0 (CN)	2,000,000(CN)	0 (CN)	0 (CN)
PV-DN454	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	ELIM 0	INATE 0	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR WNYC NEW YORK PUBLIC RADIO.	100,000 (CN)	SUBS 0 (CN)	FITUTE 0 (CN)	0 (CN)
PV-DN463	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	ELIM 0	INATE 0	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ABC NO RIO.	200,000 (CN)	SUBS' 0 (CN)	FITUTE 0 (CN)	0 (CN)

FY 2011 APPROPRIATION CHANGES CHANGES TO PART I

BUDGET	77.7.4.5					
LINE	TITLE	FY 2011	FY 2012	FY 2013	FY 2014	
	CULT	URAL INSTITUTIONS				
PV-DN575	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR	0 100,000 (CN)	ELIMINA: 0 SUBSTITU 0 (CN)	0	0 0 (CN)	
	THE RUBIN MUSEUM OF ART.					
PV-DN578	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	ELIMINA?	°E 0	0	
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STUDIO MUSEUM IN HARLEM.	800,000 (CN)	SUBSTITU 0 (CN)	UTE 0 (CN)	0 (CN)	
PV-DN669	(NEW PROJECT)		(NEW PRO	 h.TECT)		
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NUYORICAN POETS CAFE.	250,000 (CN)	0 (CN)	0 (CN)	0 (CN)	
PV-DN674	(NEW PROJECT)		(NEW PRO			
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FLEA THEATER, INC.	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	

CHANGES TO PART I

PURSUANT TO SECTION 254 OF THE CITY CHARTER

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BUDGET LINE	TITLE	FY 2011	THR FY 2012	EE YEAR PROGRAM FY 2013	FY 2014
	CUI	TURAL INSTITUTIO	NS		
PV-DN678	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX COUNCIL ON THE ARTS ACQUISITION AND CONSTRUCTION.	0 (CN	•	PROJECT) 0 (CN)	0 (CN
PV-DN679	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MARTHA GRAHAM CENTER FOR CONTEMPORARY DANCE.	35,000 (CN	•	V PROJECT) 0 (CN)	0 (CN
PV-DN680	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF CONTEMPORARY AFRICAN DIASPORAN ARTS (MOCADA).	0 (CN	(NEW) 2,500,000 (CN)	V PROJECT) 0 (CN)	0 (CN

FY 2011 APPROPRIATION CHANGES

CHANGES TO PART I

BUDGET			THREE YEAR PROGRAM			
LINE	TITLE	FY 2011	FY 2012	FY 2013	FY 2014	
	CULI	URAL INSTITUTIONS				
PV-DN683	(NEW PROJECT)		/NIPM	PROJECT)		
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WOMENS PROJECT AND PRODUCTION.	700,000 (CN)	0 (CN)	0 (CN)	0 (CN)	
PV-DN685	(NEW PROJECT)	~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~	NEW	PROJECT)		
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MOBILE MARITIME CENTER.	100,000 (CN)	0 (CN)	0 (CN)	0 (CN)	
PV-DN686	(NEW PROJECT)	~ ~	(NEW	PROJECT)		
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ANTHOLOGY FILM ARCHIVES, INC.	40,000 (CN)	0 (CN)	0 (CN)	0 (CN)	

FY 2011 APPROPRIATION CHANGES CHANGES TO PART I

BUDGET						
LINE	TITLE	FY 2011	FY 2012	FY 2013	FY 2014	
	CULT	URAL INSTITUTIONS				
PV-DN689	(NEW PROJECT)	200 000 (733)	·	PROJECT)	0.4000	
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CAREY GARDENS.	300 , 000 (CN)	0 (CN)	0 (CN)	0 (CN)	
PV-DN694	(NEW PROJECT)		•	PROJECT)		
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOCIETY OF THE EDUCATIONAL ARTS.	250,000 (CN)	0 (CN)	0 (CN)	0 (CN)	
PV-D018	CITY COUNCIL FUNDING FOR EL MUSEO DEL BARRIO, RECONSTRUCTION, IMPROVEMENTS AND EQUIPMENT AND VEHICLE PURCHASES, MANHATTAN.	0	ELIMI) O	NATE 0	0	
		400,000 (CN)	SUBST: 0 (CN)	ITUTE 0 (CN)	0 (CN)	
PV-D022	CITY COUNCIL FUNDING FOR THE METROPOLITAN MUSEUM OF ART, IMPROVEMENTS AND ADDITIONS, INCLUDING EQUIPMENT AND VEHICLE PURCHASES,	0	ELIMI) O	NATE 0	0	
	MANHATTAN	2,500,000 (CN)	SUBST: 0 (CN)	ITUTE 0 (CN)	0 (CN)	

FY 2011 APPROPRIATION CHANGES CHANGES TO PART I

BUDGET LINE	TITLE						
	11166	FY 2011	FY 2012		2013	FY 2014	
	cu	LTURAL INSTITUTIONS					
PV-D034	CITY COUNCIL FUNDING FOR THE AMERICAN MUSEUM OF NATURAL HISTORY, ALTERATIONS AND IMPROVEMENTS TO BUILDINGS AND EQUIPMENT AND ADDITIONS TO EXISTING FACILITIES AND	0	0	ELIMINATE	0	0	
	EQUIPMENT, INCLUDING VEHICLE AND EQUIPMENT PURCHASES.	1,750,000 (CN)	2,000,000 (CN	SUBSTITUTE)	0 (CN)	0 (CN	
PV-D040	FLUSHING TOWN HALL: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS	0	0	ELIMINATE	0	0	
		100,000 (CN)	0 (CN	SUBSTITUTE)	0 (CN)	0 (CN	
PV-D050	THE AMERICAN MUSEUM OF THE MOVING IMAGE: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT	0	0	ELIMINATE	0	0	
	AND VEHICLES, QUEENS.	2,000,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)	0 (CN)	
PV-D175	CITY COUNCIL FUNDING FOR THE STATEN ISLAND ZOOLOGICAL SOCIETY, ALTERATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	0	0	ELIMINATE	0	0	
		300,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)	0 (CN)	
PV-D176	CITY COUNCIL FUNDING FOR THE NEW YORK ZOOLOGICAL SOCIETY, RECONSTRUCTION, IMPROVEMENTS, AND EQUIPMENT AND VEHICLE PURCHASES, THE BRONX.	0	0	ELIMINATE	0	0	
		2,000,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)	0 (CN)	
PV-D205	CITY COUNCIL FUNDING FOR THE NEW YORK BOTANICAL GARDEN, ADDITIONS, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF	0	0	ELIMINATE	0	0	
	EQUIPMENT AND VEHICLES, THE BRONX.	2,050,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)	0 (CN)	

FY 2011 APPROPRIATION CHANGES CHANGES TO PART I

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BUDGET LINE	TITLE	FY 2011	THREE YE	AR PROGRAM Y 2013	FY 2014
	CUI	TURAL INSTITUTIONS			
PV-D234	(NEW PROJECT) CLEMENTE SOTO VELEZ CULTURAL AND EDUCATIONAL CENTER: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.	750,000 (CN)	(NEW PROJ 0 (CN)	ECT) 0 (CN)	0 (CN)
PV-D235	CITY COUNCIL FUNDING FOR THE BROOKLYN MUSEUM, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO EXISTING BUILDINGS AND PURCHASES OF EQUIPMENT AND VEHICLES	0 2,500,000(CN)	ELIMINATE 0 SUBSTITUT 0 (CN)	0	0 0 (CN)
PV-D236	CITY COUNCIL FUNDING FOR THE BROOKLYN BOTANIC GARDEN, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO GARDEN AND BUILDING, PURCHASES OF VEHICLES AND EQUIPMENT.	0	ELIMINATE 0 SUBSTITUT	0	0
	The state of the s	439,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-D241	MUSEUM OF THE CITY OF NEW YORK, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.	0	ELIMINATE 0	0	0
	- <u>-</u>	565,000 (CN)	SUBSTITUT 0 (CN)	CE 0 (CN)	0 (CN)
PV-D262	CITY COUNCIL FUNDING FOR THE BROOKLYN CHILDREN'S MUSEUM: CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF	0	ELIMINATE 0	0	0
	EQUIPMENT AND VEHICLES, BROOKLYN.	438,000 (CN)	SUBSTITUT 0 (CN)	CE 0 (CN)	0 (CN)

FY 2011 APPROPRIATION CHANGES CHANGES TO PART I

BUDGET LINE	TITLE	THREE YEAR PROGRAM				
		FY 2011	FY 2012	FY 2013	FY 2014	
	CULT	URAL INSTITUTIONS				
PV-D264	CITY COUNCIL FUNDING FOR THE BROOKLYN ACADEMY OF MUSIC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT, BROOKLYN	0	0	MINATE 0	0	
		750,000 (CN)	SUE 0 (CN)	STITUTE 0 (CN)	0 (CN)	
PV-D272	CITY COUNCIL FUNDING FOR THE QUEENS BOTANICAL GARDEN SOCIETY, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES	0	ELI 0	MINATE 0	0	
		58,000 (CN)	SUB 0 (CN)	STITUTE 0 (CN)	0 (CN)	
PV-D274	CITY COUNCIL FUNDING FOR THE HALL OF SCIENCE, FLUSHING MEADOW PARK, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS.	0	ELI 0	MINATE 0	0	
MAN SING HAS AND LOSS JOIN MAN WAS HAD LOSS.	VEHICLES, QUEENS.	2,685,000 (CN)	SUB 0 (CN)	STITUTE 0 (CN)	0 (CN)	
PV-D279	CITY COUNCIL FUNDING FOR CITY CENTER, MANHATTAN, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN	0	ELI 0	MINATE 0	0	
		3,250,000 (CN)	SUB 0 (CN)	STITUTE 0 (CN)	0 (CN)	
PV-D289	RECONSTRUCTION, NEW YORK SHAKESPEARE FESTIVAL PUBLIC THEATER AND DELACORTE THEATER, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN	0	ELII 0	MINATE 0	0	
		4,000,000 (CN)	SUB: 0 (CN)	STITUTE 0 (CN)	0 (CN)	
PV-D302	CITY COUNCIL FUNDING FOR THE STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF	0	ELIM O	MINATE 0	0	
	EQUIPMENT AND VEHICLES, STATEN ISLAND	800,000 (CN)	SUBS 0 (CN)	STITUTE 0 (CN)	0 (CN)	

FY 2011 APPROPRIATION CHANGES CHANGES TO PART I

BUDGET			THREE YEAR PROGRAM			
LINE	TITLE	FY 2011	FY 2012	FY 2013	FY 2014	
	CULTU	WRAL INSTITUTIONS				
PV-D341	RICHMONDTOWN, LA TOURETTE PARK, STATEN ISLAND, RELOCATION OF VARIOUS BUILDINGS, RECONSTRUCTION, LANDSCAPING, GENERAL	0	ELIMINA O	TE O	0	
	IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES	375,000 (CN)	SUBSTIT 0 (CN)	'UTE 0 (CN)	0 (CN)	
	CITY COUNCIL FUNDING FOR THE WAVE HILL ENVIRONMENTAL CENTER, INDEPENDENCE AND PALISADE AVENUES, WEST 248TH TO WEST 252ND	0	ELIMINA O	0	0	
	STREETS, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF VEHICLES AND EQUIPMENT, BRONX	250,000 (CN)	SUBSTI: 0 (CN)	UTE 0 (CN)	0 (CN)	
PV-D466	QUEENS THEATER IN THE PARK: RECONSTRUCTION AND IMPROVEMENTS, INCLUDING EQUIPMENT AND VEHICLES, QUEENS	0	ELIMINA 0	O 0	0	
		370,000 (CN)	SUBSTI: 0 (CN)	UTE 0 (CN)	0 (CN)	
PV-D477	CITY COUNCIL FUNDING FOR THE STATEN ISLAND CHILDREN'S MUSEUM, SNUG HARBOR, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF	0	ELIMINA O	0	0	
	EQUIPMENT AND VEHICLES	175,000 (CN)	SUBSTI	O (CN)	0 (CN)	
PV-D490	CITY COUNCIL FUNDING FOR THE DEVELOPMENT OF SNUG HARBOR SITE, PURCHASE OF EQUIPMENT AND VEHICLES, RECONSTRUCTION OF BUILDINGS, STATEN	0	ELIMINA O	ATE 0	0	
	ISLAND.	500,000 (CN)	SUBSTI	TUTE 0 (CN)	0 (CN)	

FY 2011 APPROPRIATION CHANGES CHANGES TO PART I

BUDGET LINE	TITLE			THREE YEAR PROGRAM	
		FY 2011	FY 2012	FY 2013	FY 2014
	CUI	LTURAL INSTITUTIONS			
PV-D501	CITY COUNCIL FUNDING FOR P.S. 1 CONTEMPORARY ART CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS	0	0	ELIMINATE 0	0
		40,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
PV-D503	CITY COUNCIL FUNDING FOR CARNEGIE HALL, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN	0	0	CLIMINATE 0	0
		1,750,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
PV-D520	WEEKSVILLE, BROOKLYN: RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES FOR	0	E 0	CLIMINATE 0	0
notes were want, when were found for more region w	DEVELOPMENT OF HISTORICAL SITE	350,000 (CN)	0 (CN)	UBSTITUTE 0 (CN)	0 (CN)
PV-R494	REHABILITATION OF BUILDINGS AND THE NEPTUNE FOUNTAIN, AND PURCHASE OF EQUIPMENT AND VEHICLES, SAILOR'S SNUG HARBOR, STATEN ISLAND.	0	E 0	LIMINATE 0	0
~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~		125,000 (CN)	0 (CN)	UBSTITUTE 0 (CN)	0 (CN)
PV-N010	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	E 0	LIMINATE 0	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AFRIKAN POETRY THEATRE.	56,000 (CN)	0 (CN)	UBSTITUTE 0 (CN)	0 (CN)

FY 2011 APPROPRIATION CHANGES CHANGES TO PART I

BUDGET LINE	TITLE	FY 2011	THF FY 2012	REE YEAR PROGRAM FY 2013	FY 2014
	CUL	TURAL INSTITUTIONS			
PV-N038	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ATLANTIC THEATER COMPANY.	0 (CN) 200,000 (CN)	0 (CN)	MINATE 0 (CN) STITUTE 0 (CN)	0 (CN)
PV-N072	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN HISTORICAL SOCIETY.	530 (CN) 350,530 (CN)	0 (CN)	IINATE 0 (CN) TITUTE 0 (CN)	0 (CN) 0 (CN)
PV-N132	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOWNTOWN COMMUNITY TELEVISION CENTER (DCTV).	300,000(F) 105,000(CN) 300,000(F)	ELIM O(F)	O(F) TITUTE 0(CN) 0(F)	0 (F) 0 (CN) 0 (F)
PV-N144	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STREB/RINGSIDE.	0 23,000 (CN)	0	INATE 0 IITUTE 0 (CN)	0 0 (CN)

CHANGES TO PART I

PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET			THREE YEAR PROGRAM		
LINE	TITLE	FY 2011	FY 2012	FY 2013	FY 2014
	CULT	URAL INSTITUTIONS			
PV-N162	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	ELIMINA O	.TE 0	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FRANKLIN H. WILLIAMS CARIBBEAN CULTURAL CENTER AFRICAN DIASPORA INSTITUTE (CCCADI).	125,000 (CN)	SUBSTIT 0 (CN)	UTE 0 (CN)	0 (CN)
PV-N176	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY DUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	ELIMINA O	0	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GUGGENHEIM MUSEUM.	226,000 (CN)	SUBSTIT 0 (CN)	O (CN)	0 (CN)
PV-N180	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ART LAB AT THE SNUG HARBOR CULTURAL CENTER.	60 , 000 (CN)	(NEW PF O(CN)	OJECT) 0 (CN)	0 (CN)
PV-N181	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A	0	ELIMINA 0 SUBSTIT	0	0
	CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HARLEM SCHOOL OF THE ARTS.	150,000 (CN)	0 (CN)	0 (CN)	0 (CN)

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FY 2011 APPROPRIATION CHANGES CHANGES TO PART I

BUDGET			THREE YEAR PROGRAM			
LINE	TITLE	FY 2011	FY 2012	FY 2013	FY 2014	
	CUL	TURAL INSTITUTIONS				
PV-N185	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	25 (CN)	ELIMINA 0 (CN)	TE 0 (CN)	0 (CN)	
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HERE ARTS CENTER.	75,025 (CN)	SUBSTIT 0 (CN)	UTE 0 (CN)	0 (CN)	
PV-N195	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	ELIMINA O	0	0	
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE IRISH ARTS CENTER.	250,000 (CN)	SUBSTIT 0 (CN)	O (CN)	0 (CN)	
PV-N196	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	ELIMINA O	0 0	0	
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE IRISH REPERTORY THEATRE.	224,000 (CN)	SUBSTIT 0 (CN)	UTE 0 (CN)	0 (CN	
PV-N219	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	10,500,000 (CN)	ELIMINA 0 (CN)	0 (CN)	0 (CN	
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN CLASS COMPANY INC.	11,000,000 (CN)	SUBSTI: 0 (CN)	CUTE 0 (CN)	0 (CN	

FY 2011 APPROPRIATION CHANGES CHANGES TO PART I

BUDGET LINE	TITLE			THREE YEAR PROGRAM	
		FY 2011	FY 2012	FY 2013	FY 2014
	CULT	TURAL INSTITUTIONS			
PV-N256	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A	0	0	ELIMINATE 0	0
	CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN THEATER CLUB.	250,000 (CN)	0 (CN	SUBSTITUTE 0 (CN)	0 (CN)
PV-N290	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A	0	0	ELIMINATE 0	0
	CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW 42ND STREET INC.	400,000 (CN)	0 (CN	SUBSTITUTE) 0 (CN)	0 (CN)
PV-N381	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED	150,000 (CN)	0 (CN	(NEW PROJECT)) 0 (CN)	0 (CN)
	ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SEVENTH REGIMENT ARMORY CONSERVANCY				
PV-N417	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE WHICH WOULD BE CITED OF THE PURPOSE WHICH WOULD BE CITED OF THE PURPOSE WHICH WO	0	0	ELIMINATE 0	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN CENTER FOR THE PERFORMING ARTS.	175,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)

FY 2011 APPROPRIATION CHANGES CHANGES TO PART I

BUDGET			 1	HREE YEAR PROGRAM	
LINE	TITLE	FY 2011	FY 2012	FY 2013	FY 2014
	CULTU	JRAL INSTITUTIONS			
			***	T16T171 PP	
PV-N419	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0 (CN)	0 (CN)	IMINATE 5,000,000(CN)	0 (CN)
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COOPER-HEWITT NATIONAL DESIGN MUSEUM.	150,000 (CN)	SU: 0 (CN)	BSTITUTE 5,000,000(CN)	0 (CN)
PV-N421	(NEW PROJECT)		(N	EW PROJECT)	
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHILDRENS MUSEUM OF THE ARTS	450,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-N454	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	EL 0	IMINATE 0	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WNYC NEW YORK PUBLIC RADIO.	100,000 (CN)	SU 0 (CN)	BSTITUTE 0 (CN)	0 (CN)
PV-N463	(NEW PROJECT)		(N	EW PROJECT)	
.,	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ABC NO RIO.	200,000 (CN)	0 (CN)	0 (CN)	0 (CN)

BUDGET LINE	TITLE	F1 2011	FY 2012	REE YEAR PROGRAM FY 2013	FY 2014
	CULT	JRAL INSTITUTIONS			
PV-N578	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STUDIO MUSEUM IN HARLEM.	800,000 (CN)	0 (CN)	W PROJECT) 0 (CN)	0 (CN
PV-N669	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NUYORICAN POETS CAFE.	250,000 (CN)	(NET	V PROJECT) 0 (CN)	0 (CN
PV-N674	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FLEA THEATER, INC.	500,000 (CN)	(NEW 0 (CN)	(NEW PROJECT) 0 (CN) 0 (CN)	

FY 2011 APPROPRIATION CHANGES

CHANGES TO PART I

PURSUANT TO SECTION 254 OF THE CITY CHARTER

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BUDGET			THREE YEAR PROGRAM			
LINE	TITLE	FY 2011	FY 2012	FY 2013	FY 2014	
	CULTO	JRAL INSTITUTIONS				
PV-N683	(NEW PROJECT)		(NEW	PROJECT)		
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WOMEN'S PROJECT AND PRODUCTIONS, INC.	700,000 (CN)	0 (CN)	0 (CN)	0 (CN)	
PV-N686	(NEW PROJECT)		·	PROJECT)		
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ANTHOLOGY FILM ARCHIVES, INC.	40,000 (CN)	0 (CN)	0 (CN)	0 (CN)	
PV-N694	(NEW PROJECT)		•	PROJECT)		
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOCIETY OF THE EDUCATIONAL ARTS.	250,000 (CN)	0 (CN)	0 (CN)	0 (CN)	

BUDGET		• • •	TH	REE YEAR PROGRAM	
LINE	TITLE	FY 2011	FY 2012	FY 2013	FY 2014
	CULI	TURAL INSTITUTIONS			
PV-22	METROPOLITAN MUSEUM OF ART, IMPROVEMENTS AND				
	ADDITIONS, INCLUDING EQUIPMENT AND VEHICLE	.	ELI	MINATE	
	PURCHASES, MANHATTAN.	5,970,302 (CN)	0 (CN)	0 (CN)	0 (CN)
	The state of the s	625,000(S)	0 (S)	0(S)	0 (S)
		4,999,999(P)	0 (P)	0 (P)	0 (P)
			SUBS	STITUTE	- (- /
		8,470,302 (CN)	0 (CN)	0 (CN)	0 (CN)
		625,000(S)	0 (S)	0 (S)	0 (S)
		4,999,999(P)	0 (P)	0 (P)	0 (P)
PV-34	AMERICAN MUSEUM OF NATURAL HISTORY,				
	ALTERATIONS AND IMPROVEMENTS TO BUILDINGS AND	E 204 477 (CT)		IINATE	
	EQUIPMENT AND ADDITIONS TO EXISTING FACILITIES	5,284,477 (CN)	0 (CN)	0 (CN)	0 (CN)
	AND EQUIPMENT, INCLUDING VEHICLE AND EQUIPMENT	1,000,000(F)	0 (F)	0 (F)	0 (F)
	PURCHASES.	1,000,000(S)	0 (S)	0 (S)	0 (s)
		4,572,106(P)	0 (P)	0 (P)	0 (P)
		5 004 455 (Sec.)	SUBS	STITUTE	
		7,034,477 (CN)	0 (CN)	0 (CN)	0 (CN)
		1,000,000(F)	0 (F)	0 (F)	0 (F)
		1,000,000(s)	0 (S)	0 (S)	0 (S)
		4,572,106(P)	0 (P)	0 (P)	0 (P)
PV-40	FLUSHING TOWN HALL: ACQUISITION, CONSTRUCTION,				
	RECONSTRUCTION AND IMPROVEMENTS, INCLUDING	5,000,000 (CN)		INATE	
	PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS	1,000,000(F)	0 (CN)	0 (CN)	0 (CN)
	, , ,	1,000,000(F)	0 (F)	0 (F)	0 (F)
		5,000,000(P)	0 (S)	0 (S)	0 (S)
		3,000,000(F)	0 (P)	0 (P)	0 (P)
		5,100,000 (CN)		TITUTE	
		1,000,000(EN)	0 (CN)	0 (CN)	0 (CN)
		1,000,000(F) 1,000,000(S)	0 (F)	0 (F)	0 (F)
		5,000,000(S)	0 (S)	0 (S)	0 (S)
	~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~	3,000,000(P)	0 (P)	0 (P)	0 (P)
PV-102	EL MUSEO DEL BARRIO, RECONSTRUCTION AND		PT TM	INATE	
	IMPROVEMENTS, INCLUDING PURCHASE OF EQUIPMENT	0	0		
	AND VEHICLES, MANHATTAN	-	V	0	0
			SURS	TITUTE	
		400,000 (CN)	0 (CN)	0 (CN)	0./033
					0 (CN)

FY 2011 APPROPRIATION CHANGES

CHANGES TO PART I

BUDGET LINE	TITLE	FY 2011	FY 2012	REE YEAR PROGRAM FY 2013	FY 2014
	CUL	TURAL INSTITUTIONS			
PV-175	STATEN ISLAND ZOOLOGICAL SOCIETY, ALTERATION,		ELI	MINATE	
	IMPROVEMENTS AND PURCHASHS OF EQUIPMENT AND	5,114,021(CN)	0 (CN)	0 (CN)	0 (CN)
	VEHICLES.	1,000,000(F)	0 (F)	0 (F)	0 (F)
		875,804(S)	0 (s)	0 (s)	0 (S)
		4,999,999(P)	0 (P)	0 (P)	0 (P)
		-,,,,	• •	STITUTE	- (- /
		5,414,021(CN)	0 (CN)	0 (CN)	0 (CN)
		1,000,000(F)	0 (F)	0 (F)	0 (F)
		875,804(S)	0 (S)	0 (S)	0 (S)
		4,999,999(P)	0 (P)	0 (P)	0 (P)
 PV-176	NEW YORK GOOLOGICAL GOOLDEN, DECONORDINGSTON		· · · · · · · · · · · · · · · · · · ·		
PA-1/0	NEW YORK ZOOLOGICAL SOCIETY, RECONSTRUCTION, IMPROVEMENTS AND EQUIPMENT AND VEHICLE	E 121 10E/CV)		MINATE	0 (011)
	PURCHASES, THE BRONX.	5,131,105(CN)	0 (CN)	0 (CN)	0 (CN)
	FORCHASES, THE BROWN.	375,000(S)	0 (S)	0 (S)	0 (S)
		886,000(P)	0 (P)	0(P) STITUTE	0 (P)
		7,131,105(CN)	0 (CN)	0 (CN)	0 (CN)
		375,000(S)	0 (CN)	0 (CN) 0 (S)	0 (CN)
		886,000(P)	0(S) 0(P)	0(S) 0(P)	0 (S) 0 (P)
PV-205	NEW YORK BOTANICAL GARDEN, ADDITIONS,		ELI	MINATE	
	RECONSTRUCTION, REHABILITATION, IMPROVEMENTS	4,923,232 (CN)	0 (CN)	0 (CN)	0 (CN)
	AND PURCHASES OF EQUIPMENT AND VEHICLES, THE	999,999(F)	0 (F)	0 (F)	0 (F)
	BRONX.	1,000,000(S)	0 (S)	0 (S)	0 (S)
		5,000,000(P)	0 (P)	0 (P)	0 (P)
			SUE	STITUTE	
		6,923,232 (CN)	0 (CN)	0 (CN)	0 (CN)
		999,999(F)	0 (F)	0 (F)	0 (F)
		1,000,000(S)	0 (S)	0 (S)	0 (S)
		5,000,000(P)	0 (P)	0 (P)	0 (P)
PV-234	(NEW PROJECT)			W PROJECT)	
	•	750,000(CN)	0 (CN)	0 (CN)	0 (CN
	CLEMENTE SOTO VELEZ CULTURAL AND EDUCATIONAL CENTER, INC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT.	, , , , , , ,	3 (337)	3 (3.17	0 (03)

FY 2011 APPROPRIATION CHANGES

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CHANGES TO PART I

BUDGET LINE	TITLE		· · · · · · · · · · · · · · · · · · ·	REE YEAR PROGRAM	
LILINE	TITLE	FY 2011	FY 2012	FY 2013	FY 2014
	COLT	TURAL INSTITUTIONS			
PV-235	BROOKLYN MUSEUM, ALTERATION, RECONSTRUCTION,		RT.TN	INATE	
	GENERAL IMPROVEMENTS TO EXISTING BUILDINGS AND	5,048,411 (CN)	0 (CN)	0 (CN)	0 (02)
	PURCHASES OF EQUIPMENT AND VEHICLES.	999,999(F)	0 (F)	0 (EN)	0 (CN)
		1,000,000(S)	0 (S)	• •	0 (F)
		5,000,000(P)	0 (P)	0 (S)	0 (S)
		, , , , , , , , , , , , , , , , , , , ,	* *	O(P) STITUTE	0 (P)
		7,548,411(CN)	0 (CN)		
		999,999(F)	0 (EN)	0 (CN)	0 (CN)
		1,000,000(S)		0 (F)	0 (F)
		5,000,000(B)	0 (S)	0 (S)	0 (S)
		======================================	0 (P)	0 (P)	0 (P)
PV-236	BROOKLYN BOTANIC GARDEN, ALTERATION,		ET TA		
	RECONSTRUCTION, GENERAL IMPROVEMENTS TO GARDEN	4,669,000 (CN)		INATE	
	AND BUILDING, PURCHASES OF VEHICLES AND	999,999(F)	0 (CN)	0 (CN)	0 (CN)
	EQUIPMENT.	1,000,000(s)	0 (F)	0 (F)	0 (F)
		5,000,000(B)	0 (S)	0 (S)	0(S)
		3,000,000(₽)	0 (P)	0 (P)	0 (P)
		E 100 000 (avr)		TITUTE	
		5,108,000 (CN)	0 (CN)	0 (CN)	0 (CN)
		999,999(F)	0 (F)	0(F)	0 (F)
		1,000,000(S)	0 (S)	0 (S)	0 (S)
		5,000,000(P)	0 (P)	0 (P)	0 (P)
PV-241	MUSEUM OF THE CITY OF NEW YORK,				
	RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF	4,321,739(CN)		INATE	
	EQUIPMENT AND VEHICLES, MANHATTAN.	1,000,000(F)	0 (CN)	0 (CN)	0 (CN)
		1,000,000(F)	0 (F)	0 (F)	0(F)
		1,000,000(S)	0 (S)	0 (S)	0(S)
		4,524,739 (CN)		TITUTE	
			0 (CN)	0 (CN)	0 (CN)
		1,000,000(F)	0 (F)	0 (F)	0 (F)
		1,000,000(S)	0 (S)	0 (S)	0 (S)
PV-262	BROOKLYN CHILDREN'S MUSEUM: CONSTRUCTION,				
	RECONSTRUCTION AND IMPROVEMENTS, INCLUDING	4,982,800(CN)		INATE	
	PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN.		0 (CN)	0 (CN)	0 (CN)
	DICOMBIN.	4,924,999(P)	0 (P)	0 (P)	0 (P)
		E 410 900 (777)		TITUTE	. ,
		5,419,800 (CN)	0 (CN)	0 (CN)	0 (CN)
	***************************************	4,924,999(P)	0 (P)	0 (P)	0 (P)

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FY 2011 APPROPRIATION CHANGES CHANGES TO PART I PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET				HREE YEAR PROGRAM	
LINE	TITLE	FY 2011	FY 2012	FY 2013	FY 2014
	cui	LTURAL INSTITUTIONS			
PV-264	BROOKLYN ACADEMY OF MUSIC, ALTERATIONS,		EL	IMINATE	
	REHABILITATION, GENERAL IMPROVEMENTS,	5,000,000 (CN)	0 (CN)	4,000,000 (CN)	0 (CN)
	PURCHASES OF VEHICLES AND EQUIPMENT.	999,994(F)	0 (F)	0 (F)	0 (F)
		1,000,000(S)	0 (S)	0 (S)	0 (s)
		4,999,999(P)	0 (P)	0 (P)	0 (P)
			SUE	SSTITUTE	, ,
		5,750,000 (CN)	0 (CN)	4,000,000 (CN)	0 (CN)
		999,994(F)	0 (F)	0 (F)	0(F)
		1,000,000(S)	0 (S)	0 (S)	0 (S)
		4,999,999(P)	0 (P)	0 (P)	0 (P)
PV-272	QUEENS BOTANICAL GARDEN SOCIETY, ADDITIONS,		ET.3	MINATE	
	IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND	4,948,699(CN)	0 (CN)	0 (CN)	0 (CN)
	VEHICLES.	1,000,000(F)	O(F)	0 (F)	0 (EN)
		1,000,000(S)	0 (S)	0 (S)	0 (S)
		4,912,000(P)	0 (P)	0 (P)	0 (P)
			SUE	STITUTE	- (-)
		5,005,699 (CN)	0 (CN)	0 (CN)	0 (CN)
		1,000,000(F)	0 (F)	0 (F)	0 (F)
		1,000,000(S)	0 (S)	0 (S)	0 (s)
		4,912,000(P)	0 (P)	0 (P)	0 (P)
PV-274	HALL OF SCIENCE, FLUSHING MEADOW PARK,		EL)	MINATE	
	ADDITIONS, BETTERMENTS, RECONSTRUCTION AND	4,091,509(CN)	0 (CN)	1,000,000 (CN)	0 (CN)
	PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS.	1,000,000(F)	0 (F)	0 (F)	0 (F)
		1,000,000(s)	0 (S)	0 (S)	0 (s)
		4,297,000(P)	0 (P)	0 (P)	0 (P)
			SUE	STITUTE	· ··· •
		6,776,509(CN)	0 (CN)	1,000,000 (CN)	0 (CN)
		1,000,000(F)	0(F)	0 (F)	0 (F)
		1,000,000(S)	0 (S)	0 (S)	0 (S)
		4,297,000(P)	0 (P)	0 (P)	0 (P)

BUDGET				EE YEAR PROGRAM	
LINE	TITLE	FY 2011	FY 2012	FY 2013	FY 2014
	CUL	TURAL INSTITUTIONS			
PV-279	CITY CENTER, 55TH STREET DANCE THEATER,		FT.TM	INATE	
	RECONSTRUCTION AND PURCHASE OF EQUIPMENT AND	13,771,000 (CN)	0 (CN)	0 (CN)	0 (CN)
	VEHICLES, MANHATTAN.	1,000,000(F)	0 (F)	0 (EI)	0 (EN)
		1,000,000(S)	0 (S)	0 (S)	0 (F)
		5,000,000(P)	0 (P)	0 (P)	0 (B)
				TITUTE	O(E)
		16,271,000 (CN)	0 (CN)	0 (CN)	0 (CN)
		1,000,000(F)	0 (F)	0 (F)	0 (EN)
		1,000,000(S)	0 (S)	0(S)	0(E)
		5,000,000(P)	0 (P)	0 (P)	0 (P)
PV-289	RECONSTRUCTION, NEW YORK SHAKESPEARE FESTIVAL		ELIM	INATE	
	PUBLIC THEATER AND DELACORTE THEATER, PURCHASE	4,997,145 (CN)	0 (CN)	0 (CN)	0 (CN)
	OF EQUIPMENT AND VEHICLES, MANHATTAN.	1,000,000(F)	0 (F)	0 (F)	0 (F)
		1,000,000(S)	0 (S)	0 (S)	0(S)
		4,999,999(P)	0 (P)	0 (P)	0 (P)
			SUBS	ritute ` .	- (/
		8,997,145(CN)	0 (CN)	0 (CN)	0 (CN)
		1,000,000(F)	0(F)	0 (F)	0 (F)
		1,000,000(S)	0 (S)	0 (S)	0 (s)
		4,999,999(P)	0 (P)	0 (P)	0 (P)
PV-302	STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES,		ELIM	 INATE	
	CONSTRUCTION, RECONSTRUCTION, REHABILITATION,	5,058,792 (CN)	0 (CN)	0 (CN)	0 (CN)
	IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND	1,000,000(F)	0 (F)	0 (F)	0 (F)
	VEHICLES	1,000,000(S)	0 (S)	0 (s)	0 (s)
		5,000,000(P)	0 (P)	0 (P)	0 (P)
			SUBS	TITUTE	- \- /
		5,858,792(CN)	0 (CN)	0 (CN)	0 (CN)
		1,000,000(F)	0 (F)	0 (F)	0 (F)
		1,000,000(S)	0 (S)	0 (S)	0 (S)
		5,000,000(P)	0 (P)	0(P)	0 (P)

BUDGET						
LINE	TITLE	FY 2011	FY 2012	FY 2013	FY 2014	
	CUL	TURAL INSTITUTIONS				
DV 241						
PV-341	RICHMONDTOWN, LA TOURETTE PARK, STATEN ISLAND,		EI	LIMINATE		
	RELOCATION OF VARIOUS BUILDINGS,	5,000,062 (CN)	0 (CN)	0 (CN)	0 (CN	
	RECONSTRUCTION, LANDSCAPING, GENERAL	1,000,000(F)	0 (F)	0 (F)	0 (F)	
	IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND	1,000,000(S)	0 (S)	0 (s)	0 (S)	
	VEHICLES.	4,999,999(P)	0 (P)	0 (P)	0 (P)	
			St	UBSTITUTE	0 (2)	
		5,375,062 (CN)	0 (CN)	0 (CN)	0 (CN	
		1,000,000(F)	0 (F)	0 (F)	0 (EN	
		1,000,000(S)	0 (s)	0(s)	0 (F) 0 (S)	
		4,999,999(P)	0 (P)	0 (P)	0 (S) 0 (P)	
	*****				O(F)	
PV-464	WAVE HILL ENVIRONMENTAL CENTER, INDEPENDENCE		EI	LIMINATE		
	AND PALISADE AVENUES, WEST 248TH TO WEST 252ND	4,999,999 (CN)	0 (CN)	0 (CN)	0 (CN	
	STREETS, RECONSTRUCTION AND PURCHASE OF	1,000,000(F)	0 (F)	0 (F)		
	EQUIPMENT, THE BRONX	1,000,000(S)	0(s)	0 (F)	0 (F)	
			• •	JBSTITUTE	0 (S)	
		5,249,999(CN)	0 (CN)	0 (CN)	0.7022	
		1,000,000(F)	0 (Elv)	0 (EN)	0 (CN)	
		1,000,000(s)	0 (F)	, ,	0 (F)	
				0 (S)	0 (S)	
PV-466	QUEENS THEATER IN THE PARK: RECONSTRUCTION AND		ET	IMINATE		
	IMPROVEMENTS, INCLUDING EQUIPMENT AND	4,954,234(CN)	0 (CN)	0 (CN)	0 (0)	
	VEHICLES, QUEENS	1,000,000(F)	0 (F)	0 (EN)	0 (CN)	
		1,000,000(s)	0 (S)		0 (F)	
		5,000,000(P)	0(B)	0 (S)	0 (S)	
		., , (2)	` '	0 (P) JBSTITUTE	0 (P)	
		5,324,234(CN)	0 (CN)			
		1,000,000(F)	0 (EN) 0 (F)	0 (CN)	0 (CN)	
		1,000,000(s)	0 (E)	0 (F)	0 (F)	
		5,000,000(P)	0 (S) 0 (P)	0 (S)	0 (S)	
			O(P)	0 (P)	0 (P)	
PV-467	CONSTRUCTION, RECONSTRUCTION AND PURCHASES OF		T.	TMTNAmm		
	EQUIPMENT AND VEHICLES AT VARIOUS CULTURAL	17,452,209 (CN)		IMINATE 12,070,000(CN)	60, 000 (av)	
	INSTITUTIONS AND AT AGENCY HEADQUARTERS	•	.,,	12,0,0,000 (CN)	60,000 (CN)	
	INCLUDING SITE ACQUISITION		QTI	BSTITUTE		
		19,452,209(CN)	8,000,000(CN)	12,070,000 (CN)	60,000 (CN)	
	***************************************		-,,,	12,0,0,000 (CM)	60,000 (CN	

BUDGET		• • •		HREE YEAR PROGRAM	
LINE	TITLE	FY 2011	FY 2012	FY 2013	FY 2014
	CUL	TURAL INSTITUTIONS			
PV-477	STATEN ISLAND CHILDREN'S MUSEUM,		EL	IMINATE	
	REHABILITATION OF MAINTENANCE BUILDING AND PURCHASES OF EQUIPMENT AND VEHICLES, SAILOR'S SNUG HARBOR.	0	0	0	0
	SNOG NAKBOR.	175,000 (CN)	SU 0 (CN)	BSTITUTE 0 (CN)	0 (CN)
PV-490	DEVELOPMENT OF SNUG HARBOR SITE, PURCHASE OF	ann	EL	 IMINATE	
	EQUIPMENT AND VEHICLES, RECONSTRUCTION OF BUILDINGS, STATEN ISLAND.	1,093,004 (CN) 1,000,000 (F)	3,126,000 (CN) 0 (F)	3,088,000(CN) 0(F)	0 (CN) 0 (F)
		1,000,000(S) 5,000,000(P)	0(S) 0(P)	0(S) 0(P)	0 (S)
		2,000,000(2,		BSTITUTE	0 (P)
		1,593,004(CN)	3,126,000 (CN)		0 (CN)
		1,000,000(F)	0 (F)	0 (F)	0 (F)
		1,000,000(S) 5,000,000(P)	0(S) 0(P)	0(S) 0(P)	0(S) 0(P)
PV-503	CARNEGIE HALL, INTERIOR AND EXTERIOR	****	the last care when the last care care care care and the last care care care care care care care care	IMINATE	
	RECONSTRUCTION, PURCHASE OF EQUIPMENT AND	11,871,760 (CN)	2,000,000 (CN)		0 (CN)
	VEHICLES, MANHATTAN.	1,000,000(F)	0 (F)	0 (F)	0 (E)
		1,000,000(S)	0 (S)	0 (s)	0(S)
		5,000,000(P)	0 (P)	0 (P)	0 (P)
				BSTITUTE	
		13,621,760 (CN)	2,000,000 (CN)	26,000,000 (CN)	0 (CN)
		1,000,000(F)	0 (F)	0 (F)	0 (F)
		1,000,000(S)	0 (S)	0 (S)	0 (S)
	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	5,000,000(P)	0 (P)	0 (P)	0 (P)
PV-520	WEEKSVILLE, BROOKLYN: RECONSTRUCTION,		EL	IMINATE	
	LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES FOR	0	0	0	0
	DEVELOPMENT OF HISTORICAL SITE			BSTITUTE	
		350,000 (CN)	0 (CN)	0 (CN)	0 (CN)

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PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET
LINE TITLE

FY 2011 FY 2012 FY 2013 FY 2014

CULTURAL INSTITUTIONS

PV-788 (NEW PROJECT)

THE 122 COMMUNITY CENTER INC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT.

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## FY 2011 APPROPRIATION CHANGES CHANGES TO PART I

BUDGET LINE	TITLE	FY 2011	FY 2012	EAR PROGRAM	FY 2014
	P	UBLIC BUILDINGS			
PW-DN004	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED	0 513,000 (CN)	ELIMINAT 0 SUBSTITU 0 (CN)	0	0 0 (CN)
	ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE 92ND STREET YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM & YWHA).				
PW-DN061	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	ELIMINAT 0	0	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK LEGAL ASSISTANCE GROUP (NYLAG).	800,000 (CN)	SUBSTITU 0 (CN)	0 (CN)	0 (CN)
PW-DN206	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL	0	ELIMINAT 0	E 0	0
	PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH BRAILLE INSTITUTE.	721,000 (CN)	SUBSTITU 0 (CN)	TE 0 (CN)	0 (CN)
PW-DN237	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL	0	ELIMINAT 0	E 0	0
	PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH BOARD OF FAMILY AND CHILDREN'S SERVICES.	500,000 (CN)	SUBSTITU 0 (CN)	TE 0 (CN)	0 (CN)

LINE	TITLE	FY 2011	FY 2012	EE YEAR PROGRAM FY 2013	FY 2014
		PUBLIC BUILDINGS			
PW-DN246	INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	ELIM O	INATE 0	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ARMORY FOUNDATION.	732,000 (CN)	SUBS' 0 (CN)	FITUTE 0 (CN)	0 (CN)
PW-DN284	(NEW PROJECT)		/NPM	DDO TEGEN	
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL ASSOCIATION ON DRUG ABUSE PROBLEMS.		0 (CN)	PROJECT) 0 (CN)	0 (CN)
PW-DN331	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A	0	ELIMI 0	NATE 0	0
	ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE POLICE ATHLETIC LEAGUE (PAL)	500,000 (CN)	SUBST 0 (CN)	TITUTE 0 (CN)	0 (CN)
PW-DN361	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	ELIMI O	 NATE 0	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SAFE HORIZON.	760,000 (CN)	SUBST 0 (CN)	ITUTE 0 (CN)	0 (CN)

0 (CN)

### FY 2011 APPROPRIATION CHANGES

## CHANGES TO PART I PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET					
LINE	TITLE	FY 2011	FY 2012	FY 2013	FY 2014
		PUBLIC BUILDINGS			
DM-DN3G3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR		ELIM	IINATE	
IN DROJO	INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	0	0	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOUTH QUEENS BOYS AND GIRLS CLUB.	1,960,000 (CN)	0 (CN)	TITUTE 0 (CN)	0 (CN)
PW-DN506	(NEW PROJECT)		(NEV	V PROJECT)	
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FORTUNE SOCIETY.	364,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PW-DN582	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	ELIN O	MINATE 0	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOWNTOWN ALLIANCE.	40,000 (CN)	SUB: 0 (CN)	STITUTE 0 (CN)	0 (CN)
PW-DN584	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	0	MINATE  0 STITUTE	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A	300 000 (CM)	0 (CN)	0 (CN)	0 (CN

300,000(CN)

CAPITAL ASSET UNDER GENERALLY ACCEPTED

THE HEBREW EDUCATIONAL SOCIETY.

ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR

0 (CN)

0 (CN)

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#### FY 2011 APPROPRIATION CHANGES CHANGES TO PART I

BUDGET LINE	TITLE	FY 2011	FY 2012	FY 2013	FY 2014
		PUBLIC BUILDINGS			
PW-DN586	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A	0	0	IMINATE 0	0
	CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KIPS BAY BOYS AND GIRLS CLUB.	650,000 (CN)	SU 0 (CN)	BSTITUTE 0 (CN)	0 (CN
PW-DN616	(NEW PROJECT)		(N)	EW PROJECT)	
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE YMCA PROSPECT PARK ACQUATICS CENTER.	500,000 (CN)	0 (CN)	0 (CN)	0 (CN
PW-DN625	(NEW PROJECT)		/NI	EW PROJECT)	
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NORTHERN MANHATTAN IMPROVEMENT CORPORATION.	571,000 (CN)	0 (CN)	0 (CN)	0 (CN)

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#### FY 2011 APPROPRIATION CHANGES CHANGES TO PART I

BUDGET				EE YEAR PROGRAM	
LINE	TITLE	FY 2011	FY 2012	FY 2013	FY 2014
		PUBLIC BUILDINGS			
PW-DN704	(NEW PROJECT)		(NEW	PROJECT)	
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NORTHERN MANHATTAN IMPROVEMENT CORPORATION.	50,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PW-DN709	(NEW PROJECT)	*** *** *** *** *** *** *** *** *** **		PROJECT)	open when there are now were then some any two days then some some was a
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE INTERNATIONAL CENTER FOR THE DISABLED (ICD).	42,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PW-DN718	(NEW PROJECT)		(NEW PROJECT)		
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE UNITED CEREBRAL PALSY OF QUEENS INC.	721,000 (CN)	0 (CN)	0 (CN)	0 (CN)

## FY 2011 APPROPRIATION CHANGES

## CHANGES TO PART I

BUDGET	m-m- m			EE YEAR PROGRAM	
LINE	TITLE	FY 2011	FY 2012	FY 2013	FY 2014
PW-DN727	(NEW PROJECT)	PUBLIC BUILDINGS	(NEW	PROJECT)	
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PART OF THE SOLUTION.	335,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PW-DN728	(NEW PROJECT)		(NEW	PROJECT)	
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE TIMES SQUARE DISTRICT MANAGEMENT ASSOCIATION.	57,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PW-DN734	(NEW PROJECT)		(NEW	PROJECT)	
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BIG APPLE GREETER.	55,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PW-D005	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, AND EQUIPMENT AND VEHICLES FOR, PUBLIC BUILDINGS AND ADJACENT	0	ELIMI 0	0	0
	AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, CITYWIDE.	1,500,000 (CN)	SUBST 0 (CN)	'ITUTE 0 (CN)	0 (CN)

FY 2011 APPROPRIATION CHANGES

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CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

made with the days who were your year.	PURSUANT TO SE	CTION 254 OF THE CI	TY CHARTER		
BUDGET LINE	TITLE	FY 2011	FY 2012	EAR PROGRAM FY 2013	FY 2014
		PUBLIC BUILDINGS			
PW-D078	CITY COUNCIL FUNDING FOR IMPROVEMENTS, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION AND EQUIPMENT FOR COURT FACILITIES AND	0	ELIMINAT O	E 0	0
	ADJACENT AREAS, CITYWIDE	100,000 (CN)	SUBSTITU 0 (CN)	TE 0 (CN)	0 (CN)

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		ECTION 254 OF THE CIT	Y CHARTER		
BUDGET LINE	TITLE	FY 2011	FY 2012	YEAR PROGRAM	FY 2014
		SANITATION			
S-D129	ACQUISITION OF COLLECTION TRUCKS AND OTHER MISCELLANEOUS EQUIPMENT	0	ELIMINAT 0	e O	0
	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	325,000(CN)	SUBSTITU 0 (CN)	TE 0 (CN)	0 (CN)

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CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

	PORSUANT TO SEC				
BUDGET LINE	TITLE	FY 2011	THREE YEAL	R PROGRAM 2013	FY 2014
was and was one and any old old old old		SEWERS			
SE-D716	ACQUISITION OF LAND PURSUANT TO STORM WATER MANAGEMENT PROGRAM, STATEN ISLAND	0	ELIMINATE 0 SUBSTITUTE	0	0
		1,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)

FY 2011 APPROPRIATION CHANGES

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CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CURP CURP

	PORSUANT TO	SECTION 254 OF THE	CITY CHARTER		
BUDGET LINE	TITLE	FY 2011	FY 2012	EE YEAR PROGRAM FY 2013	FY 2014
		TRANSIT AUTHORITY			
T-R005	CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO TRANSIT FACILITIES, AND PURCHASE OF EQUIPMENT AND VEHICLES, STATEN ISLAND	0	ELIMI O	NATE 0	0
		1,000,000 (CN)	SUBST 0 (CN)	TITUTE 0 (CN)	0 (CN)

BUDGET LINE	TITLE	FY 2011	THREE Y	EAR PROGRAM FY 2013	FY 2014
adda ceda cono adan cela entre cena en		TRAFFIC			
TF-D503	CITY COUNCIL FUNDING FOR THE PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, PARKS, PLAYGROUNDS, SCHOOL YARDS,	0	ELIMINAT O	0	0
	PARKWAYS, HIGHWAYS AND PUBLIC PLACES, CITYWIDE	700,000 (CN)	SUBSTITU 0 (CN)	TE 0 (CN)	0 (CN)

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FY 2011 APPROPRIATION CHANGES CHANGES TO PART I

BUDGET LINE	TITLE	T T T T T T	FY 2012	THREE YEAR PROGRAM. FY 2013	FY 2014
	WAT	ER POLLUTION CONTROL			
WP-103	UPGRADE WARDS ISLAND WATER POLLUTION CONTROL PROJECT, RIVERDALE AND MARBLE HILL, SECOND STAGE, INCLUDING LAND AND ASSOCIATED DRAINAGE AREA, MANHATTAN	5,873,694 (CX)	0 (CX)	ZIMINATE 2,000,000(CX)	0 (CX)
		35,873,694 (CX)	SU 0 (CX)	BSTITUTE 2,000,000(CX)	0 (CX)
WP-112	EXISTING WATER POLLUTION CONTROL PROJECTS, RECONSTRUCTION AND IMPROVEMENTS, NEW AND REPLACEMENT EQUIPMENT	36,514,690(CX) 18,240,956(F)	176,315,000 (CX) 0 (F)	IMINATE 211,280,000 (CX) 0 (F)	
		106,514,690 (CX) 18,240,956 (F)	176,315,000 (CX) 0 (F)	BSTITUTE 211,280,000(CX) 0(F)	252,883,000 (CX) 0 (F)
WP-206	UPGRADE THE TWENTY-SIXTH WARD WATER POLLUTION CONTROL PROJECT, EXTENSION AND RECONSTRUCTION, INCLUDING LAND ACQUISITION AND ASSOCIATED DRAINAGE AREA, BROOKLYN	150,495,882 (CX) 13,930,793 (F)	EL 0 (CX) 0 (F)	IMINATE 0 (CX) 0 (F)	0 (CX) 0 (F)
		200,495,882(CX) 13,930,793(F)	SUI 0 (CX) 0 (F)	0 (CX) 0 (F)	0 (CX) 0 (F)
IP-237	UPGRADE BOWERY BAY WATER POLLUTION CONTROL PROJECT, INCLUDING WELFARE ISLAND FORCE MAIN AND PUMPING STATION, LAND ACQUISITION AND ASSOCIATED DRAINAGE AREA, QUEENS	1,225,806(CX)	0 (CX)	ELIMINATE	
		11,225,806 (CX)	SUE 0 (CX)	SSTITUTE 0 (CX)	0 (CX)
IP-249	UPGRADE AND EXTENSION, TALLMANS ISLAND WATER POLLUTION CONTROL PROJECT, INCLUDING LAND ACQUISITION AND ASSOCIATED DRAINAGE AREA, QUEENS	168,906,501(CX)	2,000,000 (CX)	MINATE 0 (CX)	0 (CX)
		193,906,501(CX)	SUE 2,000,000 (CX)	STITUTE 0(CX)	



Terms and Conditions

Capital Budget All Project Lines – All Projects

The appropriations for all projects in the capital budget shall be administered under, and in accordance with, the appropriate provisions of the New York City Charter and the Administrative Code.

Each agency shall be required to ensure with regard to each project under its jurisdiction that the City's Financial Management System is adequately updated with project milestones and explanations for any delays in the schedules of each project.

BUDGET LINE	FMS No.	TITLE	
AG D001	125 D01	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND	AMOUNT RESCINDED
		IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING, CITYWIDE	\$205,000 (CN
AG DN088	125 A05	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER CEMERALY ASSETS.	\$35,000 (CN
		CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CASA DE PAN & ESPERANZA INC.	
AG DN104	125 A07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A STALLATION OF A NON-CITY OWNED	\$2,900 (CN
		PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CITYMEALS ON WHEELS.	42,900 (CN
AG DN193	125 A15	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT HIRLY A CONTROL OF A NON-CITY OWNED	\$1,500,000 (CN
		PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. LUKE'S EPISCOPAL CHURCH.	41,300,000 (CN
AG DN215	125 A19	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT HITTINGS.	
		PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH COMMUNITY COUNCIL OF CANARSIE.	\$500,000 (CN
G DN594	125 A29	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CUTY PURPOSE.	
		PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MARGARET COMMUNITY CORP.	\$500,000 (CN)
0 0078	856 478	VARIOUS CITY-OWNED COURT FACILITIES, EXTERIOR RECONSTRUCTION INCLUDING LOCAL LAW 11 WORK, CITYWIDE.	
		LAW 11 WORK, CITYWIDE.	\$635,000 (CN)
0 0264	856 410	BUILDING CONSTRUCTION, RECONSTRUCTION, ACQUISITION, ADDITIONS, BUILDING DEMOLITION, BUILDING SYSTEMS, EQUIPMENT AND MISCELLANEOUS IMPROVEMENTS, TO	\$3,968 (CX)
		COURT FACILITIES, CITYWIDE	

BUDGET LINE	FMS No.	TITLE	AMOUNT RESCINDED
CO 0270	856 412	CONSTRUCTION OF NEW BRONX HOUSING COURT, 1118 GRAND CONCOURSE, THE BRONX	\$4,560 (CX)
CO 0271	856 413	CONSTRUCTION OF CIVIL/HOUSING COURT, JAMAICA, QUEENS	\$5,000,000 (CN)
CO 0275	856 416	67 TARGEE ST STATEN ISLAND COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS, EQUIPMENT AND OUTFITTING.	\$855 (CX)
CO 0277	856 418	25-10 COURT HOUSE SQ QUEENS COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	\$161,000 (CX)
CO 0278	856 419	360 ADAMS ST BROOKLYN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	\$1,245 (CX)
CO 0279	856 420	VARIOUS COURT FACILITIES - IN CITY-OWNED BUILDINGS, INTERIOR RENOVATIONS AND OUTFITTING.	\$1,000,000 (CN)
CO 0281	856 422	120 SCHERMERHORN ST BROOKLYN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	\$102,346 (CX)
CO 0284	856 425	111 CENTRE ST MANHATTAN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	\$701,079 (CN)
CO 0287	856 428	NEW STATEN ISLAND SUPREME COURT - ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	\$45,448,017 (CN)
CO 0289	856 430	NEW COURT RECORDS FACILITY - ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	\$1,100 (CN)
CO 0297	856 438	89-14 PARSONS BLVD QUEENS COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	\$6,000 (CN) \$45 (CX)

BUDGET LINE	FMS No.	TITLE	
CO 0298	856 439	NEW QUEENS FAMILY COURT AT 152-02 JAMAICA AVENUE, ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND	AMOUNT RESCINDED
CO 0299	856 440	89-17 SUTPHIN BLVD QUEENS COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	\$1,033,392 (CN)
CO 0303	856 444	330 JAY ST BROOKLYN COURT FACILITY - ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	\$10,495,393 (CX)
CS DN057	068 A01	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRADHURST VILLAGE EARLY CHILDHOOD TRAINING ACADEMY, INC.	\$450,000 (CN)
CS DN355	068 A15	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROUNDTABLE DAY CARE CENTER.	\$100,000 (CN)
CS DN388	068 A17	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SMALL WORLD DAY CARE CENTER.	\$35,000 (CN)
S MN048	068 M01	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BELLEVUE EDUCARE CHILDCARE CENTER.	\$80,000 (CN)

BUDGET LINE	FMS No.	TITLE	AMOUNT RESCINDED
E 2362	040 703	IMPLEMENTATION OF THE FOURTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN, FOR THE PERIOD 2005 THROUGH 2009, OF THE NEW YORK CITY DEPARTMENT OF EDUCATION, ESTABLISHED PURUSUANT TO SECTION 2590-P OF THE EDUCATION LAW. TOTAL CUMULATIVE COMMITMENTS UNDER THIS PLAN BY THE END OF FY 2009 SHALL NOT EXCEED \$12,551,057,388 OF WHICH \$225,000,000 WILL BE APPROPRIATED UNDER BUDGET LINE E-2361 TO COMPLETE PROJECTS BEGUN UNDER THE THIRD FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN AND 12,326,057,388 SHALL BE APPROPRIATED IN THIS BUDGET LINE. AN ADDITIONAL \$995,450,000 FROM THE FIFTH FIVE-YEAR EDUCATIONAL FACILITIES PLAN WILL BE APPROPRIATED UNDER THIS BUDGET LINE THROUGH FY 2013 TO COMPLETE PROJECTS BEGUN UNDER THIS PLAN, WHICH WILL BRING THE TOTAL APPROPRIATION IN E-2362 TO \$13,321,507,388.	\$60,000 (CN)
E 4003	040 803	CONSTRUCTION, RECONSTRUCTION OF AND IMPROVEMENTS TO, PLAYGROUNDS IN SCHOOLYARDS, INCLUDING EQUIPMENT PURCHASES, AS PART OF PLANYC 2030.	\$400,000 (CN)
E D001	040 D01	CITY COUNCIL ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTION 254 OF THE NEW YORK CITY CHARTER. PROJECTS INCLUDE MODERNIZATION AND RECONSTRUCTION OF AND IMPROVEMENTS TO SCHOOLS, PLAYGROUNDS, ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES AND THE PURCHASE OF COMPUTERS AND OTHER EQUIPMENT, CITYWIDE.	\$2,550,000 (CN)
ED 0N069	801 A24	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN CENTER FOR THE URBAN ENVIRONMENT.	\$1,017,000 (CN)
ED D319	801 D01	CITY COUNCIL FUNDING FOR THE BROOKLYN NAVY YARD INDUSTRIAL PARK, ACQUISITION, CONSTRUCTION, RECONSTRUCTION, CLEARANCE, DEVELOPMENT AND IMPROVEMENTS INCLUDING EQUIPMENT AND OTHER PURCHASES, BROOKLYN	\$6,342,000 (CN)
ED D384	801 D84	CITY COUNCIL FUNDING FOR COMMERCIAL REVITALIZATION, STREET AND SIDEWALK IMPROVEMENTS, CITYWIDE	\$1,475,000 (CN)

7		THION CAPITAL BODGETS	
BUDGET LINE	FMS No.	TITLE	
ED DN059	801 A29	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOUTH BRONX CHARTER SCHOOL FOR INTERNATIONAL CULTURES AND ARTS.	\$1,500,000 (CN)
ED DN069	801 A03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN CENTER FOR THE URBAN ENVIRONMENT.	\$291,000 (CN)
ED DN217	801 A11	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH COMMUNITY COUNCIL OF THE ROCKAWAY PENINSULA.	\$500,000 (CN)
ED DN349	801 A17	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROCKAWAY DEVELOPMENT AND REVITALIZATION CORPORATION (RCDC).	\$500,000 (CN)
ED DN439	801 A21	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE UPPER MANHATTAN COUNCIL ASSISTING NEIGHBORS (UCAN).	\$2,000,000 (CN)
DD DN541	801 A30	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CROSS ISLAND YMCA.	\$500,000 (CN)

BUDGET LINE	FMS No.	TITLE	AMOUNT RESCINDED
ED XN059	801 X06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX CHARTER SCHOOL FOR THE ARTS.	\$500,000 (CN)
F DN067	057 C01	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FDNY FOUNDATION	\$120,000 (CN)
HD DN005	806 A01	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE ABYSSINIAN DEVELOPMENT CORP.	\$1,500,000 (CN)
HD DN081	806 B16	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE COMMUNITY LEAGUE OF THE HEIGHTS/BULGER CENTER FOR COMMUNITY LIFE.	\$500,000 (CN)
HL 0N377	816 AN9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SEPHARDIC ADDICTION AND FAMILY EDUCATION FOUNDATION INC (SAFE).	\$500,000 (CN)
HL D001	816 D01	CITY COUNCIL FUNDS FOR ALL DEPARTMENT OF HEALTH BUILDINGS INCLUDING, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, PURCHASE OF EQUIPMENT, FIRE PREVENTION AND ELEVATOR REPLACEMENT, CITYWIDE.	\$7,500,000 (CN)

BUDGET LINE	FMS No.	TITLE	
HL DN030	816 A04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ARTHUR ASHE INSTITUTE FOR URBAN HEALTH.	\$200,000 (CN
HL DNO49	816 A08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BELLEVUE HOSPITAL CENTER.	\$400,000 (CN)
HL DN082	816 A19	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHARLES B. WANG COMMUNITY HEALTH CENTER.	\$150,000 (CN)
HL DN271	816 A35	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MOUNT SINAI ADOLESCENT HEALTH CENTER.	\$300,000 (CN)
HL DN273	816 A36	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MOUNT SINAI HOSPITAL OF QUEENS.	\$1,500,000 (CN)
L DN283	816 A37	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NARAL PRO-CHOICE NEW YORK FOUNDATION.	\$369,000 (CN)

BUDGET LINE	FMS No.	TITLE	AMOUNT RESCINDED
HL DN298	816 A39	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK COLLEGE OF PODIATRIC MEDICINE.	\$335,000 (CN)
HL DN367	816 A58	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SAINT MARY'S HEALTHCARE SYSTEM FOR CHILDREN.	\$2,740,000 (CN)
HL DN369	816 A59	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SAINT VINCENTS HOSPITAL.	\$486,000 (CN)
HL DN377	816 A61	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SEPHARDIC ADDICTION AND FAMILY EDUCATION FOUNDATION INC. (SAFE).	\$1,500,000 (CN)
HL DN456	816 A69	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WYCKOFF HEIGHTS MEDICAL CENTER.	\$1,252,000 (CN)
HR DN445	096 A10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE VOCATIONAL FOUNDATION, INC.	\$95,000 (CN)
HR Q002	096 Q02	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES FOR USE BY HUMAN RESOURCES ADMINISTRATION, QUEENS	\$2,453,000 (CN)

BUDGET LINE	FMS No.	TITLE	
HW R005	841 R05	GRADE, REGULATE AND PAVE VARIOUS STREETS AND ALL REQUIRED ANCILLARY WORK,	AMOUNT RESCINDED \$1,000,000 (CN)
LN R329	037 R03	CONSTRUCTION OF A NEW GREAT KILLS BRANCH LIBRARY, STATEN ISLAND	\$12,000 (CN)
P D020	846 D20	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, STATEN ISLAND	\$211,000 (CN)
P D171	846 D55	CITY COUNCIL FUNDING FOR THE CONSTRUCTION AND RECONSTRUCTION OF MALLS, TRIANGLES AND PARK ENVIRONMENTS, CITYWIDE	\$65,000 (CN)
P D999	846 D99	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	\$30,000 (CN)
PV 0N278	126 AL1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF ARTS AND DESIGN.	\$77,372 (CN)
PV R490	126 R05	DEVELOPMENT OF SNUG HARBOR SITE, PURCHASE OF EQUIPMENT AND VEHICLES, RECONSTRUCTION OF BUILDINGS, STATEN ISLAND.	\$125,000 (CN)
PW C077	856 C77	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS, AND OTHER PROJECTS WITH A CITY PURPOSE, CITYWIDE.	\$24,000 (CN)
W D005	856 D12	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, AND EQUIPMENT AND VEHICLES FOR, PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, CITYWIDE.	\$3,405,000 (CN)

BUDGET LINE	FMS No.	TITLE	AMOUNT RESCINDED
PW D308	856 D30	CITY COUNCIL FUNDING FOR THE PURCHASE OF VEHICLES AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES, OTHER CITY AGENCIES, OR FOR OTHER PROJECTS WITH A CITY PURPOSE.	\$140,000 (CN)
PW DN085	856 A10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CARIBBEAN AMERICAN CHAMBER OF COMMERCE AND INDUSTRY INC. (CACCI).	\$3,100,000 (CN)
PW DN177	856 A27	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HAITIAN AMERICANS UNITED FOR PROGRESS	\$3,000,000 (CN)
PW DN178	856 A28	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HAMILTON HEIGHTS WEST HARLEM COMMUNITY PERSERVATION ORGANIZATION.	\$60,000 (CN)
PW DN211	856 A31	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH COMMUNITY CENTER OF CANARSIE.	\$500,000 (CN)
PW DN270	856 A45	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MOUNT HOPE COMMUNITY CENTER.	\$2,000,000 (CN)

		BODGETS	
BUDGET LINE	FMS No.	TITLE	
PW DN348	856 A61	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A COLUMN OF A NON-CITY OWNED	AMOUNT RESCINDED
		PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RIVERDALE YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM & YWHA).	\$500,000 (CN
PW DN390	856 A72	CONSTRUCTION, RECONSTRUCTION, ACQUISITION	
	,	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SOUNDVIEW COMMUNITY IN ACTION.	\$75,000 (CN)
PW DN460	856 A89	CONSTRUCTION DECONOMINATION	
		CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA) OF GREATER NEW YORK.	\$500,000 (CN)
rd D018	841 D07	CITY COUNCIL FUNDING FOR THE DIRECTOR	
		CITY COUNCIL FUNDING FOR THE PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF TRANSPORTATION	\$750,000 (CN)
rf D005	841 D05	INCIDENTAL TRAFFIC IMPROVEMENTS AND ALL REQUIRED ANCILLARY WORK AND STUDIES,	\$130,000 (CN)
7P 0283	826 821	UPGRADE NEWTOWN CREEK WATER POLITICAL	
		UPGRADE NEWTOWN CREEK WATER POLLUTION CONTROL PROJECT, INCLUDING LAND ACQUISITION AND ASSOCIATED DRAINAGE AREAS, BROOKLYN, QUEENS AND MANHATTAN	\$185,000,000 (CX)