MAP LIGHTING

Borough	Development	Description of Work	Total Contract Award Amt	Revised Total Contract Amt	City Cap Funds Allocated	Projected Construction Start Date	Actual Construction Start Date	Projected Full Completion Date	Actual Full Completion Date	Total City Cap Funds Expended	Complete/ City Total
Manhattan	Polo Grounds	Exterior Lighting	$4,807,787		$4,714,345	8/3/2015	8/3/2015	3/25/2016	3/1/2016	$2,553,597	315 fixtures
Brooklyn	Bushwick	Exterior Lighting	$4,186,690		$4,068,273	9/9/2015	9/9/2015	7/8/2016	4/8/2016	$2,893,206	279 fixtures
Brooklyn	Boulevard	Exterior Lighting	$5,173,712		$4,967,851	9/17/2015	9/17/2015	9/23/2016	6/14/2016	$4,513,523	485 fixtures
Staten Island	Stapleton	Exterior Lighting	$3,855,661		$3,747,735	11/2/2015	11/2/2015	9/30/2016	6/30/2016	$2,616,428	333 fixtures
Bronx	Butler	Exterior Lighting	$2,514,149		$2,434,473	11/23/2015	11/23/2015	12/23/2016	9/1/2016	$2,165,470	238 fixtures
Manhattan	St Nicholas	Exterior Lighting	$2,645,462		$2,556,678	11/16/2015	11/16/2015	12/23/2016	9/23/2016	$2,371,379	268 fixtures
Bronx	Castle Hill	Exterior Lighting	$8,740,154		$8,423,396	11/2/2015	11/2/2015	12/16/2016	11/10/2016	$5,980,368	749 fixtures
Brooklyn	Ingersoll	Exterior Lighting	$6,271,679		$5,325,805	12/2/2015	12/2/2015	3/3/2017	12/19/2016	$3,954,587	523 fixtures
Brooklyn	Van Dyke 1	Exterior Lighting	$5,829,721		$5,197,102	2/16/2016	2/16/2016	2/14/2017	12/22/2016	$3,348,321	490 fixtures
Brooklyn	Van Dyke 2	Exterior Lighting			$0,440,876	5/16/2016	5/16/2016	6/15/2017	12/22/2016		37 fixtures
Brooklyn	Brownsville	Exterior Lighting	$5,533,885		$4,740,869	6/7/2016	6/7/2016	12/12/2017	1/11/2017	$2,239,738	
Brooklyn	Tompkins	Exterior Lighting	$3,590,920		$3,561,038	4/4/2016	4/4/2016	6/29/2017	1/13/2017	$2,007,796	
Bronx	Patterson	Exterior Lighting	$3,819,979		$3,819,979	6/13/2016	6/13/2016	8/30/2017		$887,330	
Manhattan	Wagner	Exterior Lighting	$5,717,195		$5,438,530	7/25/2016	7/25/2016	5/31/2018		$2,296,032	
Queens	Queensbridge North	Exterior Lighting	$4,000,522		$6,132,114	10/31/2016	10/31/2016	3/1/2018		$134,071	
Queens	Queensbridge South	Exterior Lighting	$5,695,796		$6,161,032	10/31/2016	10/31/2016	3/1/2018			
Brooklyn	Red Hook East	Exterior Lighting	TBD			TBD					
Brooklyn	Red Hook West	Exterior Lighting	TBD			TBD					
	Completed										
	In Progress										

MAP CCTV

Borough	Development	Description of Work	Total Contract Award Amt	City Cap Funds Allocated	Projected Construction Start Date	Actual Construction Start Date	Projected Full Completion Date	Actual Full Completion Date	Total City Cap Funds Expended
Bronx	Butler	CCTV installation at 6 buildings	$1,691,545	$1,648,323	6/20/2016	5/23/2016	2/28/2017	1/17/2017	$746,679
Manhattan	Polo Grounds	CCTV installation at 4 buildings	$958,549	$578,369	6/20/2016	5/23/2016	12/30/2016		$226,472
Brooklyn	Boulevard	CCTV installation at 18 buildings	$4,282,786	$3,806,581	8/15/2016	8/17/2016	12/15/2017		$555,976
Manhattan	St Nicholas	CCTV installation at 13 buildings	$2,729,146	$2,360,948	6/6/2016	2/29/2016	6/6/2017		$1,000,833
Brooklyn	Tompkins	CCTV installation at 8 buildings	$2,386,602	$2,541,632	9/19/2016	1/21/16	6/16/2017		$1,082,862
Brooklyn	Ingersoll	CCTV installation at 20 buildings	$5,420,396	$6,755,866	7/11/2016	2/24/2016	1/2/2018		$1,412,910
Brooklyn	Bushwick	CCTV installation at 8 buildings	$1,966,204	$1,701,127	2/27/17		1/17/2018		$0
Brooklyn	Brownsville	CCTV installation at 27 buildings	$2,677,283	$3,990,316	8/29/2016	1/21/16	2/20/2018		$1,422,938
Brooklyn	Van Dyke 1	NYPD Viper Site (MOCJ/NYPD coordination required) at 22 buildings	$5,336,039	$6,191,202	7/11/2016	3/29/2016	2/28/2018		$1,088,253
Brooklyn	Van Dyke 2	NYPD Viper Site (MOCJ/NYPD coordination required) at 1 buildings							
Brooklyn	Stapleton	NYPD Viper Site (MOCJ/NYPD coordination required) at 6 buildings	$2,304,018	$2,669,188	3/27/17		3/30/2018		$0
Manhattan	Wagner	CCTV installation at 22 buildings	$3,776,337	$4,983,091	7/11/2016	3/2/2016	3/30/2018		$2,732,162
Bronx	Castle Hill	NYPD Viper Site (MOCJ/NYPD coordination required) at 14 buildings	$4,276,165	$5,696,115	6/6/2016	6/1/16	4/1/2018		$329,938
Bronx	Patterson	CCTV installation at 15 buildings	$3,196,760	$3,038,436	8/1/2016	6/13/2016	7/31/2018		$125,692
Queens	Queensbridge North	CCTV installation at 14 buildings	$11,856,018		4/3/17		3/29/2019		
Queens	Queensbridge South	CCTV installation at 14 buildings	TBD		4/3/17		3/29/2019		
Brooklyn	Red Hook East		TBD		2019/2020		TBD		
Brooklyn	Red Hook West		TBD		2019/2020		TBD		
	Completed								
	In Progress								