

THE COUNCIL

REPORT OF THE COMMITTEE ON FINANCE RESOLUTION APPROVING THE NEW DESIGNATION AND CHANGES IN THE DESIGNATION OF CERTAIN ORGANIZATIONS TO RECEIVE FUNDING IN THE EXPENSE BUDGET.

The Committee on Finance, to which was referred the above-captioned resolution, respectfully submits to The Council of the City of New York the following:

R E P O R T

Introduction. The Council of the City of New York (the “Council”) annually adopts the City’s budget covering expenditures other than for capital projects (the “expense budget”) pursuant to Section 254 of the Charter. On June 26, 2015, the Council adopted the expense budget for fiscal year 2016 with various programs and initiatives (the “Fiscal 2016 Expense Budget”).

Analysis. This Resolution, dated October 29, 2015, approves the new designation and changes in the designation of certain organizations receiving local, aging, and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2016 Expense Budget and amends the description for the Description/Scope of Services of certain organizations receiving local discretionary funding and funding for a certain initiative in accordance with the Fiscal 2016 Expense Budget.

In an effort to continue to make the budget process more transparent, the Council is providing a list setting forth new designations and/or changes in the designation of certain organizations receiving local, aging, and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2016 Expense Budget, as well as amendments to the Description/Scope of Services of certain organizations receiving local discretionary funding and funding for a certain initiative in accordance with the Fiscal 2016 Expense Budget.

This Resolution sets forth the new designation and the changes in the designation of certain organizations receiving local discretionary funding pursuant to the Fiscal 2016 Expense Budget, as described in Chart 1; sets forth the new designation and the changes in the designation of certain organizations receiving aging discretionary discretionary pursuant to the Fiscal 2016 Expense Budget, as described in Chart 2; sets forth the new designation and the changes in the designation of certain organizations receiving youth discretionary funding pursuant to the Fiscal 2016 Expense Budget, as described in Chart 3; sets forth the new designation and changes in the designation of funding pursuant to certain initiatives in the Fiscal 2016 Expense Budget, as described in Charts 4-20; and amends the description for the Description/Scope of Services for certain organizations receiving local discretionary funding and funding for a certain initiative in accordance with the Fiscal 2016 Expense Budget, as described in Chart 21.

The charts, attached to the Resolution, contain the following information: name of the council member(s) designating the organization to receive funding or name of the initiative, as set forth in Adjustments Summary/Schedule C/Fiscal 2016 Expense Budget, dated June 26, 2015.

Specifically, Chart 1 sets forth the new designation and the changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2016 Expense Budget. Some of these changes will be effectuated upon a budget modification.

Chart 2 sets forth the new designation and the changes in the designation of certain organizations receiving aging discretionary funding in accordance with the Fiscal 2016 Expense Budget.

Chart 3 sets forth the new designation and the changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2016 Expense Budget.

Chart 4 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to Cultural After School Adventure (CASA) Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 5 sets forth the change in the designation of a certain organization, specifically an EIN change, receiving funding pursuant to the Parks Equity Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 6 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the NYC Digital Inclusion and Literacy Initiative in accordance with the Fiscal 2016 Expense Budget. One of these changes will be effectuated upon a budget modification.

Chart 7 sets forth the new designation of certain organizations receiving funding pursuant to the Healthy Aging Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 8 sets forth the new designation of certain organizations receiving funding pursuant to the NYC Support Our Seniors Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 9 sets forth the new designation of certain organizations receiving funding pursuant to the Adult Literacy Initiative in accordance with the Fiscal 2016 Expense Budget. Some of these changes will be effectuated upon a budget modification.

Chart 10 sets forth the new designation of a certain organization receiving funding pursuant to the Neighborhood Development Grant Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 11 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Cultural Immigrant Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 12 sets forth the new designation of certain organizations receiving funding pursuant to the HIV/AIDS - End the Epidemic Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 13 sets forth the change in the designation, specifically a name change, of a certain organization receiving funding pursuant to the COMPASS Slot Restoration Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 14 sets forth the change in the designation, specifically a name change, of a certain organization receiving funding pursuant to the Stabilizing NYC Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 15 sets forth the change in the designation, specifically a name change, of a certain organization receiving funding pursuant to the Senior Centers, Programs, and Enhancements Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 16 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the HIV/AIDS Faith Based Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 17 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the NYC YouthBuild Project Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 18 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Anti-Gun Violence - Art a Catalyst for Change Initiative in accordance with the Fiscal 2016 Expense Budget. One of the changes will be effectuated upon a budget modification.

Chart 19 sets forth the change in the designation, specifically the removal of funds, of the administering agency receiving funding pursuant to the HIV Prevention – Behavioral Interventions Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 20 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Anti-Gun Violence - Community-Based Programs Initiative in accordance with the Fiscal 2016 Expense Budget. All of these changes will be effectuated upon a budget modification.

Chart 21 amends the description for the Description/Scope of Services for certain organizations receiving local discretionary funding and funding for a certain initiative in accordance with the Fiscal 2016 Expense Budget.

It is to be noted that organizations identified in the attached Charts with an asterisk (*) have not yet completed or began the prequalification process conducted by the Mayor's Office of Contract Services (for organizations to receive more than \$10,000) by the Council (for organizations to receive \$10,000 or less total), or other government agency. Organizations identified without an asterisk have completed the appropriate prequalification review.

It should be further noted that funding for organizations in the attached Charts with a double asterisk (**) will not take effect until the passage of a budget modification.

Description of Above-captioned Resolution. In the above-captioned Resolution, the Council would approve the new designation and changes in the designation of certain

organizations to receive funding in the Fiscal 2016 Expense Budget. Such Resolution would take effect as of the date of adoption.

Preconsidered Res. No.

Resolution approving the new designation and changes in the designation of certain organizations to receive funding in the Expense Budget

By Council Member Ferreras-Copeland

Whereas, On June 26, 2015 the Council of the City of New York (the “City Council”) adopted the expense budget for fiscal year 2016 with various programs and initiatives (the “Fiscal 2016 Expense Budget”); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2016 Expense Budget by approving the new designation and changes in the designation of certain organizations receiving local, aging, and youth discretionary funding, and by approving the new designation and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in accordance therewith; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2016 Expense Budget by approving new Description/Scope of Services for certain organizations receiving local discretionary funding and funding pursuant to a certain initiative; now, therefore, be it

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 1; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving aging discretionary funding in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 2; and be it further

Resolved, That the City Council approves the changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 3; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to Cultural After School Adventure (CASA) Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 4; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Parks Equity Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 5; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the NYC Digital Inclusion and Literacy Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 6; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Healthy Aging Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 7; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the NYC Support Our Seniors Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 8; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Adult Literacy Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 9; and be it further

Resolved, That the City Council approves the new designation of a certain organization receiving funding pursuant to the Neighborhood Development Grant Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 10; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Cultural Immigrant Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 11; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the HIV/AIDS - End the Epidemic Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 12; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the COMPASS Slot Restoration Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 13; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Stabilizing NYC Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 14; and be it further

Resolved, That the City Council approves the change in the designation, specifically a name change, of a certain organization receiving funding pursuant to the Senior Centers, Programs, and Enhancements Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 15; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the HIV/AIDS Faith Based Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 16; and be it further

Resolved, That the City Council approves sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the NYC YouthBuild Project Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 17; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Anti-Gun Violence - Art a Catalyst for Change Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 18; and be it further

Resolved, That the City Council approves the change in the designation of the administering agency receiving funding pursuant to the HIV Prevention – Behavioral Interventions Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 19; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Anti-Gun Violence – Community-Based Programs Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 20; and be it further

Resolved, That the City Council approves the new description for the Description/Scope of Services for certain organizations receiving local discretionary funding and funding for a certain initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 21.

CHART 1: Local Initiatives - Fiscal 2016

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Richards	Child Center of New York, Inc., The **	11-1733454	DYCD	(\$5,000.00)	260	312			
Richards	Police Athletic League, Inc. **	13-5596811	DYCD	(\$5,000.00)	260	312			
Richards	Black Spectrum Theatre Company, Inc. **	51-0135262	DCLA	\$10,000.00	126	003			
Speaker	1332 Fulton Avenue Day Care Center, Inc.**	13-2690309	DYCD	(\$30,000.00)	260	005			
Speaker	1332 Fulton Avenue Day Care Center, Inc.**	13-2690309	DYCD	\$30,000.00	260	312			
Lancman	India Home, Inc. **	20-8747291	DFTA	(\$10,000.00)	125	003			
Lancman	Department of Sanitation **	13-6400434	DSNY	\$10,000.00	827	109			
Matteo	Public Administrator - Richmond County	13-3203842	PASI	(\$2,000.00)	945	002	Jewish Community Center of Staten Island, Inc.	13-5562256	
Matteo	Public Administrator - Richmond County	13-6400434	PASI	\$2,000.00	945	002			
Mealy	Department of Parks and Recreation - Brevoort Playground	13-6400434	DPR	(\$24,000.00)	846	006			
Mealy	Department of Parks and Recreation - Brownsville Recreation Center	13-6400434	DPR	\$24,000.00	846	006			
Mark-Viverito	162nd Street Merchants Association, Inc.	30-0064721	DYCD	(\$5,500.00)	260	005			
Mark-Viverito	161st Street Merchants Association, Inc.	30-0064721	DYCD	\$5,500.00	260	005			
Treyger	Friends of Historic New Utrecht **	11-3407104	DCLA	(\$2,500.00)	126	003			
Treyger	Friends of Historic New Utrecht **	11-3407104	DYCD	\$2,500.00	260	005			
Williams	Top Development Corporation**	11-3409359	MOCJ	(\$8,000.00)	098	002			
Williams	Top Development Corporation**	11-3409359	DYCD	\$8,000.00	260	312			

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 2: Aging Discretionary - Fiscal 2016

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Williams	Bergen Basin Community Development Corporation d/b/a Millennium Development	11-3199040	DFTA	(\$3,000.00)	125	003			
Williams	Brooklyn Arts Council, Inc.	23-7072915	DFTA	\$3,000.00	125	003			

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 3: Youth Discretionary - Fiscal 2016

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Williams	Redemption, Inc.	56-2550383	DYCD	(\$7,500.00)	260	312			
Williams	Fund for the City of New York, Inc.	13-2612524	DYCD	\$7,500.00	260	312			

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 4: Cultural After School Adventure (CASA) - Fiscal 2016

Member	Organization - School	EIN Number	Agency	Amount	Agy #	U/A	*
Gibson	City Parks Foundation - Morris High School	13-3561657	DCLA	(\$20,000.00)	126	003	
Gibson	Research Foundation of CUNY - Creative Arts Team - Morris High School	13-1988190	DCLA	\$20,000.00	126	003	
Richards	Fund for the City of New York, Inc. - Public School 42Q Robert Vernam	13-2612524	DCLA	(\$20,000.00)	126	003	
Richards	2020 Vision for Schools, Inc. - Public School 42Q Robert Vernam	45-3023036	DCLA	\$20,000.00	126	003	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 5: Parks Equity Initiative - Fiscal 2016

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Dickens	Department of Parks and Recreation	13-2765465	DPR	(\$6,000.00)	846	006	
Dickens	Department of Parks and Recreation	13-6400434	DPR	\$6,000.00	846	006	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 6: NYC Digital Inclusion and Literacy Initiative - Fiscal 2016

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Maisel	Brooklyn Public Library **	11-1904261	DYCD	(\$20,000.00)	260	005	
Maisel	Brooklyn Public Library **	13-6400434	BPL	\$20,000.00	038	001	
Greenfield	Cope Institute	13-3975090	DYCD	(\$20,000.00)	260	005	
Greenfield	Agudath Israel of America Community Services, Inc.	13-3975090	DYCD	\$20,000.00	260	005	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 7: Healthy Aging Initiative - Fiscal 2016

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
	Department for the Aging	13-6400434	DFTA	(\$50,000.00)	125	003	
Van Bramer	Selfhelp Community Services, Inc. - Big Six Senior Center	13-1624178	DFTA	\$12,500.00	125	003	
Van Bramer	Samaritan Village, Inc. - Woodside Senior Center	11-2635374	DFTA	\$12,500.00	125	003	
Maisel	Bergen Beach Youth Organization, Inc. - Marine Park Active Adults	11-2598350	DFTA	\$12,500.00	125	003	
Maisel	Bergen Beach Youth Organization, Inc. - Bergen Beach Active Adults	11-2598350	DFTA	\$12,500.00	125	003	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 8: NYC Support Our Seniors Initiative - Fiscal 2016

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
	Department for the Aging	13-6400434	DFTA	(\$117,640.00)	125	003	
Van Bramer	Sunnyside Community Service, Inc. - Sunnyside Senior Center	51-0189327	DFTA	\$14,705.00	125	003	
Van Bramer	HANAC, Inc. - Ravenswood Senior Center	11-2290832	DFTA	\$14,705.00	125	003	
Mark-Viverito	New York City Housing Authority - Wagner Houses Senior Center	13-6400434	DFTA	\$14,705.00	125	003	
Mark-Viverito	BronxWorks, Inc. - Moore Senior Center	13-3254484	DFTA	\$14,705.00	125	003	
Eugene	Fenimore Senior Center, Inc.	11-2772287	DFTA	\$14,705.00	125	003	
Eugene	St. Gabriel's Episcopal Church - St. Gabriel's Neighborhood Senior Center	11-2463892	DFTA	\$14,705.00	125	003	
Maisel	Catholic Charities Neighborhood Services, Inc. - The Bay Senior Center	11-2047151	DFTA	\$14,705.00	125	003	
Maisel	Bergen Basin Community Development Corporation d/b/a Millennium Development - Mill Basin Center	11-3199040	DFTA	\$14,705.00	125	003	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 9: Adult Literacy Initiative - Fiscal 2016

Borough	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
	Department of Youth and Community Development **	13-6400434	DYCD	(\$895,051.00)	260	005	
Brooklyn Delegation	Bedford Stuyvesant Restoration Corporation	11-6083182	DYCD	\$10,000.00	260	005	*
Brooklyn Delegation	Boro Park Jewish Community Council	11-3475993	DYCD	\$24,830.00	260	005	*
Brooklyn Delegation	Brooklyn Public Library - New Lots Branch **	13-6400434	BPL	\$41,745.00	038	001	
Brooklyn Delegation	Brooklyn Public Library - Ft. Hamilton Branch **	13-6400434	BPL	\$12,830.00	038	001	
Brooklyn Delegation	Brooklyn Public Library - Arlington Branch **	13-6400434	BPL	\$27,830.00	038	001	
Brooklyn Delegation	Brooklyn Public Library **	13-6400434	BPL	\$17,830.00	038	001	
Brooklyn Delegation	Council of Jewish Organizations of Flatbush, Inc.	11-2864728	DYCD	\$84,575.00	260	005	*
Brooklyn Delegation	El Puente de Williamsburg, Inc.	11-2614265	DYCD	\$24,690.00	260	005	*
Brooklyn Delegation	Fifth Avenue Committee, Inc.	11-2475743	DYCD	\$34,945.00	260	005	*
Brooklyn Delegation	Life of Hope	20-5252137	DYCD	\$13,915.00	260	005	*
Brooklyn Delegation	Medgar Evers College**	13-3893536	CUNY	\$27,830.00	042	001	
Brooklyn Delegation	Mixteca Organization, Inc.	11-3561651	DYCD	\$35,980.00	260	005	*
Brooklyn Delegation	NIA Community Services Network, Inc.	11-2697931	DYCD	\$15,000.00	260	005	
Brooklyn Delegation	New York United Jewish Association, Inc. (dba Jewish Community Council of Marine Park)	26-2647383	DYCD	\$20,000.00	260	005	
Brooklyn Delegation	Opportunities for a Better Tomorrow	11-2934620	DYCD	\$43,290.00	260	005	
Brooklyn Delegation	Urban Neighborhood Services	14-1997299	DYCD	\$10,000.00	260	005	
Staten Island Delegation	Staten Island Employment Education Consortium	13-3097367	DYCD	\$50,000.00	260	005	
Queens Delegation	Asian Americans for Equality	13-3187792	DYCD	\$50,000.00	260	005	
Queens Delegation	Central Queens YM & YWHA, Inc.	11-1633509	DYCD	\$50,000.00	260	005	
Queens Delegation	Greater Ridgewood Youth Council, Inc.	11-2518141	DYCD	\$50,000.00	260	005	
Queens Delegation	Haitian Americans United for Progress, Inc.	11-2423857	DYCD	\$50,000.00	260	005	
Queens Delegation	Jacob A. Riis Neighborhood Settlement House, Inc.	11-1729398	DYCD	\$33,000.00	260	005	
Queens Delegation	Korean Community Services of Metropolitan New York, Inc.	23-7348989	DYCD	\$50,000.00	260	005	
Queens Delegation	Make the Road New York	11-3344389	DYCD	\$8,381.00	260	005	
Queens Delegation	New Immigrant Community Empowerment (NICE)	11-3560625	DYCD	\$8,380.00	260	005	
Queens Delegation	Queens Public Library **	13-6400434	QBPL	\$50,000.00	039	001	
Queens Delegation	Southern Queens Park Association, Inc.	11-2432846	DYCD	\$50,000.00	260	005	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 10: Neighborhood Development Grant Initiative - Fiscal 2016

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
	Department of Small Business Services	13-6400434	DSBS	(\$22,000.00)	801	002	
CD28	Queens Economic Development Corporation	11-2436149	DSBS	\$22,000.00	801	002	*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 11: Cultural Immigrant Initiative - Fiscal 2016

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Matteo	Sundog Theatre	45-0476946	DCLA	(\$31,250.00)	126	003	
Matteo	Sundog Theatre, Inc.	45-0476945	DCLA	\$31,250.00	126	003	
	Department of Cultural Affairs	13-6400434	DCLA	(\$375,000.00)	126	003	
Dromm	Film Fleadh Foundation, Inc.	13-4051235	DCLA	\$15,625.00	126	003	
Dromm	Calpulli Mexican Dance Company, Inc.	20-0642440	DCLA	\$15,625.00	126	003	*
Dromm	Latin American Cultural Center of Queens, Inc.	11-2997255	DCLA	\$15,625.00	126	003	*
Dromm	Houses on the Moon Theater Company	20-4691926	DCLA	\$15,625.00	126	003	*
Menchaca	Boricua Festival Committee, Inc.	84-1650571	DCLA	\$62,500.00	126	003	*
Rosenthal	Fiji Theatre Company, Inc.	13-2874863	DCLA	\$62,500.00	126	003	*
Van Bramer	Film Fleadh Foundation, Inc.	13-4051235	DCLA	\$62,500.00	126	003	
CD 28	Afrikan Poetry Theatre, Inc.	11-2515828	DCLA	\$31,250.00	126	003	
CD 28	Black Spectrum Theatre Company, Inc.	51-0135262	DCLA	\$31,250.00	126	003	
Rodriguez	United Palace of Cultural Arts	90-0884007	DCLA	\$31,250.00	126	003	*
Rodriguez	East Winds, Inc.	13-4078840	DCLA	\$15,625.00	126	003	*
Rodriguez	People's Theatre Project, Inc.	26-4705999	DCLA	\$15,625.00	126	003	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 12: HIV/AIDS - End the Epidemic Initiative - Fiscal 2016

Borough	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
	Department of Health and Mental Hygiene	13-6400434	DOHMH	(\$3,900,000.00)	816	112	
Brooklyn	After Hours Project, Inc.	33-1007278	DOHMH	\$99,936.00	816	112	
Queens	AIDS Center of Queens County, Inc.	11-2837894	DOHMH	\$192,000.00	816	112	
Manhattan	AIDS Service Center of Lower Manhattan, Inc.	13-3562071	DOHMH	\$99,936.00	816	112	
Manhattan	Ali Forney Center	30-0104507	DOHMH	\$144,000.00	816	112	
Citywide	Amida Care, Inc.	13-4154068	DOHMH	\$100,000.00	816	112	
Manhattan	APICHA Community Health Center	13-3706365	DOHMH	\$230,362.00	816	112	
Bronx	Bronx AIDS Services, Inc. (dba BOOM! Health)	13-3599121	DOHMH	\$380,000.00	816	112	
Brooklyn	Bridging Access to Care, Inc.	11-3031208	DOHMH	\$99,936.00	816	112	*
Brooklyn	CAMBA, Inc.	11-2480339	DOHMH	\$135,000.00	816	112	
Brooklyn	Caribbean Women's Health Association, Inc.	13-3323168	DOHMH	\$92,000.00	816	112	
Staten Is.	Community Health Action of Staten Island (formerly SI AIDS Taskforce)	13-3556132	DOHMH	\$100,000.00	816	112	
Citywide	Community Research Initiative on AIDS, Inc.	13-3632234	DOHMH	\$150,000.00	816	112	
Citywide	Department of Health and Mental Hygiene	13-6400434	DOHMH	\$600,000.00	816	112	
Brooklyn	Diaspora Community Services, Inc.	11-3122295	DOHMH	\$144,000.00	816	112	
Manhattan	Exponents, Inc.	13-3572677	DOHMH	\$80,000.00	816	112	
Manhattan	Gay Men's Health Crisis, Inc.	13-3130146	DOHMH	\$135,000.00	816	112	
Manhattan	Harlem United Community AIDS Center, Inc	13-2552500	DOHMH	\$200,000.00	816	112	
Bronx	Health People, Inc.	51-0418243	DOHMH	\$144,000.00	816	112	*
Manhattan	Hetrick-Martin Institute, Inc.	13-3104537	DOHMH	\$144,000.00	816	112	
Manhattan	HHC Harlem Hospital Center	13-2655001	DOHMH	\$238,046.00	816	112	
Manhattan	HHC Metropolitan Hospital Center	13-2655001	DOHMH	\$84,000.00	816	112	
Citywide	Housing Works, Inc.	13-3584089	DOHMH	\$355,000.00	816	112	
Brooklyn	Housing Works, Inc.	13-3584089	DOHMH	\$152,000.00	816	112	
Brooklyn	Interfaith Medical Center	11-2626155	DOHMH	\$187,200.00	816	112	*
Manhattan	Iris House - A Center For Women Living with HIV/AIDS, Inc.	13-3699201	DOHMH	\$99,936.00	816	112	
Manhattan	Latino Commission on AIDS, Inc.	13-3629466	DOHMH	\$160,000.00	816	112	
Citywide	Lesbian and Gay Community Services Center, Inc. (LGBT Center)	13-3217805	DOHMH	\$150,000.00	816	112	
Manhattan	Lesbian and Gay Community Services Center, Inc. (LGBT Center)	13-3217805	DOHMH	\$144,000.00	816	112	
Citywide	Montefiore Medical Center	13-1740114	DOHMH	\$275,000.00	816	112	
Bronx	Montefiore Medical Center	13-1740114	DOHMH	\$245,000.00	816	112	
Bronx	New York Harm Reduction Educators, Inc.	13-3678499	DOHMH	\$99,936.00	816	112	*
Manhattan	New York and Presbyterian Hospital	13-3957095	DOHMH	\$245,000.00	816	112	
Manhattan	Planned Parenthood of New York City, Inc.	13-2621497	DOHMH	\$112,000.00	816	112	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

Note: The amount designated for the HIV Prevention-Behavioral Interventions Initiative is being merged with the HIV/AIDS - End the Epidemic Initiative

CHART 12: HIV/AIDS - End the Epidemic Initiative - Fiscal 2016 (continued)

Borough	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Citywide	Public Health Solutions	13-5669201	DOHMH	\$350,000.00	816	112	
Brooklyn	Safe Horizon, Inc.	13-2946970	DOHMH	\$112,000.00	816	112	
Brooklyn	Sunset Park Health Council, Inc.	20-2508411	DOHMH	\$85,000.00	816	112	
Queens	Voces Latinas Corporation	20-2312651	DOHMH	\$144,000.00	816	112	
Manhattan	Women's Prison Association's Hopper Home, Inc.	13-5596836	DOHMH	\$107,712.00	816	112	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

Note: The amount designated for the HIV Prevention-Behavioral Interventions Initiative is being merged with the HIV/AIDS - End the Epidemic Initiative

CHART 13: COMPASS Slot Restoration Initiative - Fiscal 2016

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
New Settlement Apartments	14-1719016	DYCD	(\$64,400.00)	260	312	
Crenulated Company LTD, The	14-1719016	DYCD	\$64,400.00	260	312	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 14: Stabilizing NYC Initiative - Fiscal 2016

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
New Settlement Apartments	14-1719016	HPD	(\$70,000.00)	806	009	
Crenulated Company Ltd., The	14-1719016	HPD	\$70,000.00	806	009	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 15: Senior Centers, Programs, and Enhancements Initiative - Fiscal 2016

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Chinese Planning Council	13-6202692	DFTA	(\$10,000.00)	125	003	
Chinese-American Planning Council, Inc.	13-6202692	DFTA	\$10,000.00	125	003	
Chinese Planning Council	13-6202692	DFTA	(\$26,000.00)	125	003	
Chinese-American Planning Council, Inc.	13-6202692	DFTA	\$26,000.00	125	003	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 16: HIV/AIDS Faith Based Initiative - Fiscal 2016

Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Bedford Stuyvesant Family Health Center, Inc.	11-2412205	DOHMH	(\$175,000.00)	816	112	
Black Veterans for Social Justice, Inc.	11-2608983	DOHMH	\$175,000.00	816	112	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 17: NYC YouthBuild Project Initiative - Fiscal 2016

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Abyssinian Development Corporation	13-3552154	DYCD	(\$328,800.00)	260	312	
South Bronx Overall Economic Development Corporation	13-2736022	DYCD	\$328,800.00	260	312	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 18: Anti-Gun Violence - Art a Catalyst for Change Initiative - Fiscal 2016

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Hip-Hop Summit Youth Council, Inc. **	05-0542858	DCLA	(\$72,000.00)	126	003	
Hip-Hop Summit Youth Council, Inc. **	05-0542858	DYCD	\$72,000.00	260	312	
Department of Cultural Affairs	13-6400434	DCLA	(\$252,000.00)	126	003	
New Heritage Theatre Group, Inc. - Impact Repertory Theatre	13-2683678	DCLA	\$36,000.00	126	003	
American Museum of the Moving Image	11-2730714	DCLA	\$36,000.00	126	003	
Bronx County Historical Society	13-6153378	DCLA	\$36,000.00	126	003	
Keep Rising to the Top, Inc.	13-3948379	DCLA	\$36,000.00	126	003	
Houses on the Moon Theater Company	20-4691926	DCLA	\$18,000.00	126	003	
Society of the Educational Arts, Inc. (SEA)	11-3210593	DCLA	\$18,000.00	126	003	
Black Spectrum Theatre Company, Inc.	51-0135262	DCLA	\$36,000.00	126	003	
Afro-Latin Jazz Alliance Of New York, Inc.	45-3665976	DCLA	\$18,000.00	126	003	
Central Brooklyn Jazz Consortium, Inc.	11-3549224	DCLA	\$18,000.00	126	003	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 19: HIV Prevention -Behavioral Interventions Initiative - Fiscal 2016

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Department of Health and Mental Hygiene	13-6400434	DOHMH	(\$2,716,000.00)	816	112	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

Note: The amount designated for the HIV Prevention-Behavioral Interventions Initiative is being merged with the HIV/AIDS - End the Epidemic Initiative

CHART 20: Anti-Gun Violence - Community-Based Programs Initiative - Fiscal 2016

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Man Up!, Inc. **	03-0553092	DOHMH	(\$250,000.00)	816	114	
Fund for the City of New York, Inc. **	13-2612524	DOHMH	(\$250,000.00)	816	114	
Administration for Children's Services **	13-6400434	ACS	\$250,000.00	068	004	
Center for NuLeadership on Urban Solutions, Inc. **	45-4968344	MOCJ	\$250,000.00	098	002	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 21: Purpose of Funds Changes - Fiscal 2016

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds	*
Local	Mealy	Department of Parks and Recreation - Brevoort Playground	13-6400434	DPR	(\$24,000.00)	The funding will supplement salaries for 2 playground associates in Brevoort Playground	
Local	Mealy	Department of Parks and Recreation - Brownsville Recreation Center	13-6400434	DPR	\$24,000.00	The funding will used to support the Brownsville Recreation Center	
Parks Equity Initiative	Koo	Queensboro Hill Neighborhood Association	80-0835335	DPR	(\$6,000.00)	Funds to support a Flushing Diversity Film Festival.	
Parks Equity Initiative	Koo	Queensboro Hill Neighborhood Association	80-0835335	DPR	\$6,000.00	Funds to support a Flushing Diversity Film Festival and other community programming.	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect