

## **THE COUNCIL**

### **REPORT OF THE COMMITTEE ON FINANCE RESOLUTION APPROVING THE NEW DESIGNATION AND CHANGES IN THE DESIGNATION OF CERTAIN ORGANIZATIONS TO RECEIVE FUNDING IN THE EXPENSE BUDGET.**

The Committee on Finance, to which was referred the above-captioned resolution, respectfully submits to The Council of the City of New York the following:

#### **REPORT**

Introduction. The Council of the City of New York (the “Council”) annually adopts the City’s budget covering expenditures other than for capital projects (the “expense budget”) pursuant to Section 254 of the Charter. On June 26, 2014, the Council adopted the expense budget for fiscal year 2015 with various programs and initiatives (the “Fiscal 2015 Expense Budget”). On June 27, 2013, the Council adopted the expense budget for fiscal year 2014 with various programs and initiatives (the “Fiscal 2014 Expense Budget”).

Analysis. This Resolution, dated July 24, 2014, approves new designations and changes in the designation of certain organizations receiving local, aging, and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2015 Expense Budget and approves new designations and changes in the designation of certain organizations to receive funding pursuant to local and youth discretionary funding in the Fiscal 2014 Expense Budget, and amends the description for the Description/Scope of Services of certain organizations receiving local, aging and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2015 Expense Budget.

In an effort to continue to make the budget process more transparent, the Council is providing a list setting forth new designations and/or changes in the designation of certain organizations receiving local, aging, and youth discretionary funding and funding for certain initiatives in the Fiscal 2015 Expense Budget, as well as new designations and/or changes in the designation of certain organizations to receive funding pursuant to local and youth discretionary funding in the Fiscal 2014 Expense Budget.

This resolution sets forth the new designation and changes in the designation of certain organizations receiving local initiative funding pursuant to the Fiscal 2015 Expense Budget, as described in Chart 1; sets forth the new designation and changes in the designation of certain organizations receiving aging discretionary funding pursuant to the Fiscal 2015 Expense Budget, as described in Chart 2; sets forth the new designation and changes in the designation of certain organizations receiving youth discretionary funding pursuant to the Fiscal 2015 Expense Budget, as described in Chart 3; sets forth the new designation and the changes in the designation of certain organizations that will receive funding pursuant to certain initiatives in the Fiscal 2015 Expense Budget, as described in Charts 4 and 5; amends the description for the Description/Scope of Services for certain organizations receiving local, aging, and youth discretionary funding and funding for certain initiatives pursuant to the Fiscal 2015 Expense

Budget as described in Chart 6; sets forth the changes in the designation of a certain organization that will receive local discretionary funding pursuant to the Fiscal 2014 Expense Budget, as described in Chart 7; and sets forth the new designation of a certain organization receiving youth discretionary funding pursuant to the Fiscal 2014 Expense Budget, as described in Chart 8.

The charts, attached to the Resolution, contain the following information: name of the council member(s) designating the organization to receive funding or name of the initiative, as set forth in Adjustments Summary/Schedule C/Fiscal 2015 Expense Budget, dated June 26, 2014, and Adjustments Summary/Schedule C/Fiscal 2014 Expense Budget, dated June 27, 2013.

Specifically, Chart 1 sets forth the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2015 Expense Budget.

Chart 2 sets forth the new designation and changes in the designation of certain organizations receiving aging discretionary funding in accordance with the Fiscal 2015 Expense Budget.

Chart 3 sets forth the new designation and the changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2015 Expense Budget.

Chart 4 sets forth the changes in the designation, specifically the amount, of certain organizations receiving funding pursuant to the Communities of Color Nonprofit Stabilization Fund Initiative in accordance with the Fiscal 2015 Expense Budget.

Chart 5 sets forth the changes in designation of a certain initiative receiving funding within the Department of Health and Mental Hygiene in accordance with the Fiscal 2015 Expense Budget. Funding for this initiative will be provided to the Department of Youth and Community Development which will be effectuated upon a budget modification.

Chart 6 amends the description for the Description/Scope of Services for certain organizations receiving local, aging, and youth discretionary funding and funding pursuant to certain initiatives in accordance with the Fiscal 2015 Expense Budget.

Chart 7 sets forth changes in the designation, specifically the addition of fiscal conduit information, of a certain organization receiving local discretionary funding in accordance with the Fiscal 2014 Expense Budget.

Chart 8 sets forth the new designation and changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2014 Expense Budget.

It is to be noted that organizations identified in the attached Charts with an asterisk (\*) have not yet completed or began the prequalification process conducted by the Mayor's Office of Contract Services (for organizations to receive more than \$10,000) by the Council (for organizations to receive \$10,000 or less total), or other government agency. Organizations identified without an asterisk have completed the appropriate prequalification review.

It should be further noted that funding for organizations in the attached Charts with a double asterisk (\*\*) will not take effect until the passage of a budget modification.

Description of Above-captioned Resolution. In the above-captioned Resolution, the Council would approve the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2014 and Fiscal 2015 Expense Budgets. Such Resolution would take effect as of the date of adoption.

Preconsidered Res. No.

Resolution approving the new designation and changes in the designation of certain organizations to receive funding in the Expense Budget.

By Council Member Ferreras

Whereas, On June 26, 2014 the Council of the City of New York (the “City Council”) adopted the expense budget for fiscal year 2015 with various programs and initiatives (the “Fiscal 2015 Expense Budget”); and

Whereas, On June 27, 2013, the Council adopted the expense budget for fiscal year 2014 with various programs and initiatives (the “Fiscal 2014 Expense Budget”); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2014 and 2015 Expense Budgets by approving the new designation and changes in the designation of certain organizations receiving local, aging, and youth discretionary funding, and by approving the new designation and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in accordance therewith; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2015 Expense Budget by approving new Description/Scope of Services for certain organizations receiving local, aging, and youth discretionary funding and funding pursuant to certain initiatives; now therefore be it

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 1; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving aging discretionary funding in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 2; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 3; and be it further

Resolved, That the City Council approves the changes in the designation, specifically the amount, of certain organizations receiving funding pursuant to the Communities of Color Nonprofit Stabilization Fund Initiative in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 4; and be it further

Resolved, That the City Council approves the change in designation of the Anti-Gun Violence Initiative – Mental Health/Therapeutic Services, specifically funding removed from within the Department of Health and Mental Hygiene, in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 5; and be it further

Resolved, That the City Council approves the new Description/Scope of Services for a certain organization receiving local, aging, and youth discretionary funding and funding pursuant to certain initiatives in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 6; and be it further

Resolved, That the City Council approves the changes in the designation, specifically the addition of fiscal conduit information, of a certain organization receiving local discretionary funding in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 7; and be it further

Resolved, That the City Council approves the new designation and change in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 8.

**RC 07-23-14**

**LS 2179**

**CHART 1: Local Initiatives - Fiscal 2015**

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Barron	Fort Greene Council, Inc. - Boulevard Senior Center	11-2300840	DFTA	(\$80,000.00)	125	003			*
Barron	Wayside Out-Reach Development, Inc. (WORD) - Boulevard Senior Center	11-3528680	DFTA	\$80,000.00	125	003			*
King	IRAISE Girls & Boys International Corporation	46-3299217	DYCD	(\$2,500.00)	260	312			*
King	Faith at Work Christian Church	27-0127215	DYCD	\$2,500.00	260	312			*
Vacca	AARP Fort Schulyer Chapter #1242	23-7247809	DFTA	(\$1,000.00)	125	003			
Vacca	AARP Fort Schulyer Chapter #1242	23-7247809	DFTA	\$1,000.00	125	003	Neighborhood Initiatives Development Corporation (NIDC)	13-3110811	
Vacca	Catholic Widows and Widowers of the Bronx	13-3715149	DYCD	(\$1,000.00)	260	005			
Vacca	Catholic Widows and Widowers of the Bronx	13-3715149	DYCD	\$1,000.00	260	005	Neighborhood Initiatives Development Corporation (NIDC)	13-3110811	
Crowley	75th Street Block Association, Inc. **	11-3442596	DFTA	(\$1,000.00)	125	003			
Crowley	75th Street Block Association, Inc. **	11-3442596	DYCD	\$1,000.00	260	005	Maspeth Town Hall	23-7259702	
Crowley	Allied Veterans Memorial Committee of Greater Ridgewood and Glendale	38-3853340	DYCD	(\$2,500.00)	260	005			
Crowley	Allied Veterans Memorial Committee of Greater Ridgewood and Glendale	38-3853340	DYCD	\$2,500.00	260	005	Maspeth Town Hall	23-7259702	
Crowley	Feathered Friends Parrot Adoption Services, Inc.	20-1981209	DYCD	(\$2,000.00)	260	005			
Crowley	Feathered Friends Parrot Adoption Services, Inc.	20-1981209	DYCD	\$2,000.00	260	005	Maspeth Town Hall	23-7259702	
Crowley	Glendale Volunteer Ambulance Corps, Inc.	23-7348786	FDNY	(\$4,000.00)	057	005			*
Crowley	Glendale Volunteer Ambulance Corps, Inc.	23-7348786	FDNY	\$4,000.00	057	005	Greater Ridgewood Youth Council	11-2518141	*
Crowley	Ridgewood Volunteer Ambulance Corp., Inc.	23-7405104	FDNY	(\$4,000.00)	057	005			*
Crowley	Ridgewood Volunteer Ambulance Corp., Inc.	23-7405104	FDNY	\$4,000.00	057	005	Greater Ridgewood Youth Council	11-2518141	*
Crowley	Middle Village Volunteer Ambulance Corps, Inc.	11-2330754	FDNY	(\$4,000.00)	057	005			*
Crowley	Middle Village Volunteer Ambulance Corps, Inc.	11-2330754	FDNY	\$4,000.00	057	005	Greater Ridgewood Youth Council	11-2518141	*
Crowley	United Presbyterian Church of Ridgewood	11-3236059	DYCD	(\$5,000.00)	260	005			*
Crowley	United Presbyterian Church of Ridgewood	11-3236059	DYCD	\$5,000.00	260	005	Greater Ridgewood Youth Council	11-2518141	*
Vallone	Korean American Senior Citizens Society of Greater New York, Inc.	11-3515647	DFTA	(\$3,500.00)	125	003			
Vallone	Korean American Community Center of New York, Inc.	11-3515647	DFTA	\$3,500.00	125	003			
CC - Miller	Greater Bethel Community Development Corp.	32-0000557	DYCD	(\$50,000.00)	260	005			*
CC - Miller	Greater Bethel Interdenominational Church, Inc.	51-0153893	DYCD	\$50,000.00	260	005			*
Rosenthal	New York City Housing Authority - WSURA Brownstones	13-6400434	NYCHA	(\$500.00)	098	002			
Rosenthal	New York City Housing Authority - WSURA B	13-6400434	NYCHA	\$500.00	098	002			
Rosenthal	Common Cents New York, Inc. **	13-3613229	DYCD	(\$3,500.00)	260	312			
Rosenthal	Pride Not Prejudice, Inc. **	46-1334329	DOE	\$3,500.00	040	402			
Constantinides	Doe Fund, Inc., The **	13-3412540	DHS	(\$4,000.00)	071	200			
Constantinides	Community Word Project **	13-4114145	DCLA	\$4,000.00	126	003			
Barron	Research Foundation CUNY - Medgar Evers College	13-1988190	CUNY	(\$15,000.00)	042	001			*
Barron	Research Foundation of the City University of New York - Medgar Evers College Center for Black Literature	13-1988190	CUNY	\$15,000.00	042	001			*

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 1: Local Initiatives - Fiscal 2015 (continued)**

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN *
Lancman	Doe Fund, Inc., The **	13-3412540	DHS	(\$50,000.00)	071	200		
Lancman	Birch Family Services, Inc. **	11-2503193	DYCD	\$10,000.00	260	005		
Lancman	First Presbyterian Church in Jamaica **	11-1666813	DYCD	\$10,000.00	260	005		
Lancman	Folksbiene Yiddish Theatre, Inc. **	13-3998872	DCLA	\$10,000.00	126	003		
Lancman	Queensborough Community College Auxiliary Enterprise Association, Inc. - Kupferberg Holocaust Center **	11-2037770	CUNY	\$20,000.00	042	001		
Rodriguez	Hispanic Federation, Inc.	13-3573852	DYCD	(\$10,000.00)	260	005		
Rodriguez	Community League of the Heights, Inc.	13-2564241	DYCD	\$10,000.00	260	312		
Rodriguez	Birch Family Services, Inc. **	11-2503193	DYCD	(\$3,500.00)	260	312		
Rodriguez	Department of Parks and Recreation - Ann Loftus Playground-Park Associate **	13-6400434	DPR	\$3,500.00	846	006		
Kallos	Friends of St. Catherines Park, Inc.	13-3955098	DPR	(\$7,500.00)	846	006		*
Kallos	Department of Parks and Recreation	13-6400434	DPR	\$7,500.00	846	006		
Kallos	City Parks Foundation	13-3561657	DPR	(\$7,500.00)	846	006		*
Kallos	Department of Parks and Recreation	13-6400434	DPR	\$7,500.00	846	006		
Cornegy	Bridge Street Development Corporation **	11-3250772	HPD	(\$4,500.00)	806	009		
Cornegy	Department of Transportation - Helmet Fitting and Distribution **	13-6400434	DOT	\$3,000.00	841	004		
Cornegy	Bedford Stuyvesant Residents Association, Inc.**	11-3624376	DYCD	\$1,500.00	260	005		*
Cornegy	Alpha Upsilon Uplift, Inc. **	13-3923344	DYCD	(\$2,000.00)	260	312		*
Cornegy	Bedford Stuyvesant Residents Association, Inc. **	11-3624376	HPD	\$2,000.00	806	009		*
Levine	Community Association of Progressive Dominicans	13-3266145	DYCD	(\$1,500.00)	260	312		*
Levine	Manhattan Community Board #9	13-6400434	MNCB	\$1,500.00	349	002		
Eugene	Caribbean Research Center at Medgar Evers College, The **	11-2631618	DYCD	(\$10,000.00)	260	005		*
Eugene	Jewish Community Council of Greater Coney Island, Inc. **	11-2665181	DFTA	\$5,000.00	125	003		*
Eugene	Brooklyn Queens Land Trust **	61-1441052	DPR	\$3,000.00	846	006		*
Eugene	Friends of Brooklyn Community Board 9, Inc.	45-3110977	DYCD	\$2,000.00	260	005		*
Eugene	Caribbean-American Research Foundation, Inc.	11-3631557	DYCD	(\$2,000.00)	260	005		*
Eugene	Friends of Brooklyn Community Board 9, Inc.	45-3110977	DYCD	\$2,000.00	260	005		*
Eugene	Family Renaissance, Inc.	11-3190985	DYCD	(\$2,000.00)	260	005		*
Eugene	Worker's Defense League, Inc.	13-2658431	DYCD	\$2,000.00	260	005		*
Eugene	New York Teens Empowering More People Onward	38-3806414	DYCD	(\$3,000.00)	260	312		*
Eugene	Worker's Defense League, Inc.	13-2658431	DYCD	\$3,000.00	260	312		*
Cabrera	Department of Youth and Community Development **	13-6400434	DYCD	(\$15,000.00)	260	312		
Cabrera	East Fordham Academy for the Arts **	13-6400434	DOE	\$1,000.00	040	402		
Cabrera	P.S. 091 Bronx **	13-6400434	DOE	\$1,000.00	040	402		
Cabrera	P.S. 236 Langston Hughes **	13-6400434	DOE	\$1,000.00	040	402		
Cabrera	Mount Eden Children's Academy **	13-6400434	DOE	\$1,000.00	040	402		
Cabrera	Young Women's Leadership School of the Bronx **	13-6400434	DOE	\$1,000.00	040	402		

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect



**CHART 1: Local Initiatives - Fiscal 2015 (continued)**

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN *
Cabrera	P.S. 226 **	13-6400434	DOE	\$1,000.00	040	402		
Cabrera	P.S. 279 Captain Manuel Rivera, Jr. **	13-6400434	DOE	\$1,000.00	040	402		
Cabrera	Luisa Pineiro Fuentes School of Science and Discovery **	13-6400434	DOE	\$1,000.00	040	402		
Cabrera	P.S. 360 **	13-6400434	DOE	\$1,000.00	040	402		
Cabrera	P.S. 246 Poe Center **	13-6400434	DOE	\$1,000.00	040	402		
Cabrera	Creston Academy **	13-6400434	DOE	\$1,000.00	040	402		
Cabrera	M.S. 390 **	13-6400434	DOE	\$1,000.00	040	402		
Cabrera	I.S. 117 Joseph H. Wade **	13-6400434	DOE	\$1,000.00	040	402		
Cabrera	P.S. 033 Timothy Dwight **	13-6400434	DOE	\$1,000.00	040	402		
Cabrera	P.S. 315 Lab School **	13-6400434	DOE	\$1,000.00	040	402		
Cabrera	Bronx Community Board # 8	13-6400434	BXCB	(\$5,000.00)	388	002		
Cabrera	Bronx Community Board # 7	13-6400434	BXCB	\$5,000.00	387	002		
Cabrera	Department of Transportation **	13-6400434	DOT	(\$5,000.00)	841	014		
Cabrera	School for Environmental Citizenship **	13-6400434	DOE	\$1,000.00	040	402		
Cabrera	I.S. 206 Ann Mersereau **	13-6400434	DOE	\$1,000.00	040	402		
Cabrera	Department of Education P.S. 236 - Langston Hughes **	13-6400434	DOE	\$3,000.00	040	402		
CC-Rosenthal, Torres, Van Bramer	American Museum of Natural History	13-6162653	DCLA	(\$100,000.00)	126	006		*
CC-Rosenthal, Torres, Van Bramer	American Museum of Natural History	13-6162659	DCLA	\$100,000.00	126	006		*
Johnson	APICHA Community Health Center	13-3706385	DOHMH	(\$3,000.00)	816	112		*
Johnson	APICHA Community Health Center	13-3706365	DOHMH	\$3,000.00	816	112		*
Menchaca	APICHA Community Health Center	13-3706385	DOHMH	(\$3,500.00)	816	112		*
Menchaca	APICHA Community Health Center	13-3706365	DOHMH	\$3,500.00	816	112		*
CC	APICHA Community Health Center	13-3706385	DOHMH	(\$10,000.00)	816	112		*
CC	APICHA Community Health Center	13-3706365	DOHMH	\$10,000.00	816	112		*
Manhattan Del.	APICHA Community Health Center	13-3706385	DOHMH	(\$10,556.00)	816	120		*
Manhattan Del.	APICHA Community Health Center	13-3706365	DOHMH	\$10,556.00	816	112		*
CC-Cumbo, Rosenthal, Van Bramer	Cool Culture, Inc.	16-1639698	DCLA	(\$75,000.00)	126	003		*
CC-Cumbo, Rosenthal, Van Bramer	Cool Culture, Inc.	16-1639698	DCLA	\$75,000.00	126	003		*
Miller	Greater Bethel Interdenominational Ministries	51-0153893	DOHMH	(\$7,500.00)	816	112		*
Miller	Greater Bethel Interdenominational Church, Inc.	51-0153893	DOHMH	\$7,500.00	816	112		*
Johnson	NY Writer's Coalition, Inc.	11-3604870	DCLA	(\$3,000.00)	126	003		*
Johnson	NY Writer's Coalition, Inc.	11-3604970	DCLA	\$3,000.00	126	003		*
Dickens	Bank Street College of Education **	13-5562167	DYCD	(\$5,000.00)	260	312		
Dickens	Harlem Hospital Center - Hip Hop Heals **	13-2655001	DOHMH	\$5,000.00	816	112		

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 2: Aging Discretionary - Fiscal 2015**

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN *
Ferreras	Department for the Aging	13-6400434	DFTA	(\$5,000.00)	125	003		
Ferreras	Queensborough Community College Auxiliary Enterprise Association, Inc.	11-2037770	DFTA	\$5,000.00	125	003		
Mendez	Department for the Aging	13-5562210	DFTA	(\$9,500.00)	125	003		
Mendez	Educational Alliance	13-5562210	DFTA	\$9,500.00	125	003		
Mendez	Department for the Aging	13-2987263	DFTA	(\$10,000.00)	125	003		*
Mendez	Educational Alliance	13-5562210	DFTA	\$750.00	125	003		
Mendez	Grand Street Settlement, Inc.	13-5562230	DFTA	\$750.00	125	003		
Mendez	Henry Street Settlement	13-1562242	DFTA	\$750.00	125	003		
Mendez	Older Adults Technology Services (OATS), Inc.	55-0882599	DFTA	\$2,000.00	125	003		
Mendez	Phipps Community Development Corporation	13-2707665	DFTA	\$750.00	125	003		
Mendez	Self Reliance Association of American Ukrainians, Inc.	13-5629116	DFTA	\$750.00	125	003		
Mendez	United Jewish Council of the East Side, Inc.	13-2735378	DFTA	\$750.00	125	003		
Mendez	Visiting Neighbors, Inc.	23-7379098	DFTA	\$2,750.00	125	003		
Mendez	Vocal Ease, Inc.	37-1469320	DFTA	\$750.00	125	003		
Cornegy	Sumner Houses Tenants Association, Inc.	11-2733344	DFTA	(\$21,000.00)	125	003		
Cornegy	Tompkins Houses Resident Association, Inc.	11-3095879	DFTA	\$6,000.00	125	003		
Cornegy	Bed Stuy Campaign Against Hunger	20-0934854	DFTA	\$15,000.00	125	003		

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 3: Youth Discretionary - Fiscal 2015**

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Gentile	St. Bernadette School	11-2202963	DYCD	(\$3,500.00)	260	312			*
Gentile	Ridge Chorale, Inc.	11-6264993	DYCD	\$1,000.00	260	312			*
Gentile	New York Junior Tennis League, Inc.	23-7442256	DYCD	\$1,500.00	260	312			*
Gentile	Narrows Community Theater	51-0167270	DYCD	\$1,000.00	260	312			*
Cumbo	Big Brothers Big Sisters of New York City, Inc.	13-5600383	DYCD	(\$1,000.00)	260	312			*
Cumbo	Center for NuLeadership on Urban Solutions, Inc.	45-4968344	DYCD	\$1,000.00	260	312			*
Cumbo	Department of Youth and Community Development	13-6400434	DYCD	(\$10,000.00)	260	312			
Cumbo	Stand Up Brooklyn, Inc.	90-0650329	DYCD	\$5,000.00	260	312			
Cumbo	500 Men Making a Difference, Inc.	45-2568264	DYCD	\$1,500.00	260	312			
Cumbo	Ifetayo Cultural Arts Academy, Inc.	11-3027538	DYCD	\$1,500.00	260	312			
Cumbo	First Baptist Church of Crown Heights	11-2033058	DYCD	\$1,000.00	260	312			
Cumbo	Girls for Gender Equity, Inc.	04-3697166	DYCD	\$1,000.00	260	312			
Ferreras	Lefrak City Youth and Adult Activities Association, Inc.	11-3106422	DYCD	(\$10,000.00)	260	312			*
Ferreras	Ecuadorian Civic Committee of New York	11-3553172	DYCD	\$6,500.00	260	312			*
Ferreras	Flushing Council on Culture and the Arts	11-2652182	DYCD	\$3,500.00	260	312			*
Vacca	Pelham Parkway Little League	13-3208259	DYCD	(\$3,000.00)	260	312			*
Vacca	Pelham Parkway Little League	13-3208259	DYCD	\$3,000.00	260	312	Neighborhood Initiatives Development Corporation (NIDC)	13-3110811	*
Vacca	Throggs Neck Little League	52-1287397	DYCD	(\$2,000.00)	260	312			
Vacca	Throggs Neck Little League	52-1287397	DYCD	\$2,000.00	260	312	Neighborhood Initiatives Development Corporation (NIDC)	13-3110811	
Vacca	49th Precinct Law Enforcement Explorers Program	020798353	DYCD	(\$3,500.00)	260	312			*
Vacca	49th Precinct Law Enforcement Explorers Program	020798353	DYCD	\$3,500.00	260	312	Neighborhood Initiatives Development Corporation (NIDC)	13-3110811	*
Crowley	Maggies Little Theater at St Margarets Parish	11-1723800	DYCD	(\$4,000.00)	260	312			
Crowley	Maggies Little Theater at St Margarets Parish	11-1723800	DYCD	\$4,000.00	260	312	Maspeth Town Hall	23-7259702	
Crowley	Our Lady of the Miraculous Medal	11-1723786	DYCD	(\$4,000.00)	260	312			*
Crowley	Our Lady of the Miraculous Medal	11-1723786	DYCD	\$4,000.00	260	312	Maspeth Town Hall	23-7259702	*
Crowley	Sacred Heart School	11-2202799	DYCD	(\$5,000.00)	260	312			*
Crowley	Sacred Heart School	11-2202799	DYCD	\$5,000.00	260	312	Greater Ridgewood Youth Council	11-2518141	*
Crowley	St. Matthias Sports Association	11-1685926	DYCD	(\$5,000.00)	260	312			*
Crowley	St. Matthias Sports Association	11-1685926	DYCD	\$5,000.00	260	312	Greater Ridgewood Youth Council	11-2518141	*
Crowley	Works Little League, Inc.	11-2949074	DYCD	(\$2,000.00)	260	312			*
Crowley	Works Little League, Inc.	11-2949074	DYCD	\$2,000.00	260	312	Greater Woodhaven Development Corporation, Inc.	11-2508190	*
Crowley	Queens Titans, Inc.	46-3655539	DYCD	(\$3,500.00)	260	312			*
Crowley	Queens Titans, Inc.	46-3655539	DYCD	\$3,500.00	260	312	Maspeth Town Hall	23-7259702	*
Crowley	St. Stanislaus Athletic Association	11-1981305	DYCD	(\$8,000.00)	260	312			
Crowley	St. Stanislaus Athletic Association	11-1981305	DYCD	\$8,000.00	260	312	Maspeth Town Hall	23-7259702	
Crowley	Roman Catholic Church of St. Margaret	11-1723800	DYCD	(\$4,500.00)	260	312			
Crowley	Roman Catholic Church of St. Margaret	11-1723800	DYCD	\$4,500.00	260	312	Maspeth Town Hall	23-7259702	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 3: Youth Discretionary - Fiscal 2015 (continued)**

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Rosenthal	Pride Not Prejudice, Inc.	46-1334329	DYCD	(\$3,500.00)	260	312			*
Rosenthal	Common Cents New York, Inc.	13-3613229	DYCD	\$3,500.00	260	312			*
Lancman	Kehilat Sephardim of Ahavat Achim	11-3101774	DYCD	(\$47,000.00)	260	312			*
Lancman	Queens Community House, Inc.	11-2375583	DYCD	\$47,000.00	260	312			*
Lancman	Young Israel of Jamaica Estates	11-2518593	DYCD	(\$8,800.00)	260	312			*
Lancman	Queens Community House, Inc.	11-2375583	DYCD	\$8,800.00	260	312			*
Cornegy	SCO Family of Services	11-2777066	DYCD	(\$1,000.00)	260	312			*
Cornegy	Brooklyn Pitbulls Youth Football, Inc.	77-0611633	DYCD	\$1,000.00	260	312			*
Cornegy	SCO Family of Services	11-2777066	DYCD	(\$1,500.00)	260	312			*
Cornegy	CodyCares for Kids, Inc.	54-2167738	DYCD	\$1,500.00	260	312			*
Cornegy	SCO Family of Services	11-2777066	DYCD	(\$2,000.00)	260	312			*
Cornegy	DIVAS for Social Justice	30-0475160	DYCD	\$2,000.00	260	312			*
Eugene	Crown Heights Youth Collective, Inc.	11-2506422	DYCD	(\$10,000.00)	260	312			*
Eugene	Trail Blazers Camps	13-1771421	DYCD	\$5,000.00	260	312			*
Eugene	Arthur Ashe Institute For Urban Health, Inc.	11-3185372	DYCD	\$5,000.00	260	312			*
Koo	Community Senior Center of Flushing, Inc.	27-4868874	DYCD	(\$3,500.00)	260	312			*
Koo	Chinese Community Center of Flushing	27-4868874	DYCD	\$3,500.00	260	312			*

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\*\* Requires a budget modification for the changes to take effect

**CHART 4: Communities of Color Nonprofit Stabilization Fund - Fiscal 2015**

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Coalition for Asian American Children and Families	13-3682471	DYCD	(\$833,333.00)	260	005	
Hispanic Federation	13-3573852	DYCD	(\$833,333.00)	260	005	
New York Urban League	13-1671035	DYCD	(\$833,334.00)	260	005	
Coalition for Asian American Children and Families	13-3682471	DYCD	\$500,000.00	260	005	
Hispanic Federation	13-3573852	DYCD	\$1,000,000.00	260	005	
New York Urban League	13-1671035	DYCD	\$1,000,000.00	260	005	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 5: Anti-Gun Violence Initiative - Mental Health/Therapeutic Services - Fiscal 2015**

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Anti-Gun Violence Initiative - Mental Health/Therapeutic Services **	13-6400434	DOHMH	(\$145,000.00)	816	120	
Department of Youth and Community Development **	13-6400434	DYCD	\$145,000.00	260	312	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 6: Purpose of Funds Changes - Fiscal 2015**

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds	*
LOCAL	King	Faith at Work Christian Church	27-0127215	DYCD	(\$8,000.00)	Funding will support Leaders and Scholars Afterschool Hub (LSAH). LSAH is a program designed to specifically assist grades K-8 in preparing for and successfully excelling on NYS Standardized Tests and to gain a fuller understanding of the new Common Core requirement. This program is partially computer-based interactive tutorials and partially hands-on homework assistance. The requested funding would be used to provide stipends for tutors, maintain technology programs used, provide snacks and underwrite some of the cost of using the computer laboratory of the church.	*
LOCAL	King	Faith at Work Christian Church	27-0127215	DYCD	\$8,000.00	Funding will support Leaders and Scholars Afterschool Hub (LSAH). LSAH is a program designed to specifically assist grades K-8 in preparing for and successfully excelling on NYS Standardized Tests and to gain a fuller understanding of the new Common Core requirement. This program is partially computer-based interactive tutorials and partially hands-on homework assistance. The requested funding would be used to provide stipends for tutors, maintain technology programs, upgrade software used and provide snacks.	*
LOCAL	King	Learning Tree Cultural Center Inc, The	13-3313723	DYCD	(\$10,000.00)	Youth will 1) be invited to become responsible and clean in thought, word and deed, 2) develop exemplary character, become a competent member of the community and have a desire for lifelong learning.	*
LOCAL	King	Learning Tree Cultural Center Inc, The	13-3313723	DYCD	\$10,000.00	Funds will be devoted to academic workshops, seminars and a variety of events for participants and the community, such as Kwanzaa Fair, Family Dance, Duck Race, Community Gardening Program, and the Daddy Dance. Program will run through the academic school year - September through June and Summer Program July and August Monday through Friday Hours: 3:00 pm - 6:00 pm	*
LOCAL	King	Neighborhood Housing Services of the North Bronx, Inc.	13-3098397	HPD	(\$40,000.00)	Funding will provide homeownership education to Bronx families, help new families to become homeowners, help families to prevent foreclosure by obtaining new loan modifications, and provide emergency rehabilitation grants and low interest rate emergency loans to low and middle income homeowners to conduct emergency repairs in their homes.	*
LOCAL	King	Neighborhood Housing Services of the North Bronx, Inc.	13-3098397	HPD	\$40,000.00	Funding will provide homeownership education to Bronx families, help new families to become homeowners, help families to prevent foreclosure by obtaining new loan modifications, and provide technical assistance to low and middle income homeowners to help facilitate emergency repairs in their homes.	*
LOCAL	King	Society of the Educational Arts, Inc. (SEA)	11-3210593	DCLA	(\$15,000.00)	Funding will aid to strengthen relationships with current partners, who often rely on us to provide programming for their Spanish-speaking audiences, and engage with new partners.	*
LOCAL	King	Society of the Educational Arts, Inc. (SEA)	11-3210593	DCLA	\$15,000.00	Funds will support the implementation (cost of seminars, technology and equipment) of SEA's community and school-based programs for children and young adults such as The Integrated Arts Program, Theatre-in-Education Program, The Arts-for-the-Community Program and The Dropout Prevention Program.	*
Child Mind Institute		Child Mind Institute	80-0478843	DOE	(\$250,000.00)	The funding would support the Child Mind Institute's Teacher-Child Interaction Training (TCIT). The project aims to provide teachers in public schools with a specific set of skills so they can better manage disruptive behaviors in the classroom.	
Child Mind Institute		Child Mind Institute	80-0478843	DOE	\$250,000.00	This allocation supports the Child Mind Institute's Stress and Resilience Program, which promotes healthy child development and prevents serious, trauma-related psychological difficulties among children and adolescents. Activities include outreach to schools, free educational materials for parents and teachers, psycho-educational workshops to prepare parents and school personnel to help children deal with trauma and stress, training for school personnel, and direct work with students in the classroom.	

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 \*\* Requires a budget modification for the changes to take effect

**CHART 6: Purpose of Funds Changes - Fiscal 2015 (continued)**

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds	*
LOCAL	Ferreras	Boy Scouts of America - Greater New York Council	13-1624015	DYCD	(\$3,500.00)	Funding will be used to carry out Scouting programs, including youth development and character-building Cub Scout and Boy Scout programs to youth in Council District 20. Funds will include costs associated with staff support, along with providing membership and campership assistance to those who need financial assistance the most, and support to subsidize costs associated with running Scouting meetings and events.	*
LOCAL	Ferreras	Boy Scouts of America - Greater New York Council	13-1624015	DYCD	\$3,500.00	Funding will be used to carry out Scouting programs, including youth development and character-building Cub Scout and Boy Scout programs to youth in Council District 21. Funds will include costs associated with staff support, along with providing membership and campership assistance to those who need financial assistance the most, and support to subsidize costs associated with running Scouting meetings and events.	*
LOCAL	Dromm	Hotel Chinese Association of New York, Inc.	26-0603387	DYCD	(\$3,500.00)	Job Training, Hotel English Jargon Training, Seminar and Anniversary Gala	*
LOCAL	Dromm	Hotel Chinese Association of New York, Inc.	26-0603387	DYCD	\$3,500.00	To showcase Asian culture to the greater community through such events as a Lunar New Year celebration	*
LOCAL	Crowley	Doe Fund, Inc., The	13-3412540	DHS	(\$61,800.00)	Formerly homeless and formerly incarcerated men.	*
LOCAL	Crowley	Doe Fund, Inc., The	13-3412540	DHS	\$61,800.00	Funds will be used for a Community Improvement Project of 3- day a week street cleaning along Myrtle Ave in Glendale and along Grand Ave in Maspeth with flexibility to rotate to other sections of D30 as needed	*
LOCAL	Crowley	Selfhelp Community Services, Inc.	13-1624178	DFTA	(\$6,000.00)	programming costs for healthy living	*
LOCAL	Crowley	Selfhelp Community Services, Inc.	13-1624178	DFTA	\$6,000.00	Funds will be used for technology instruction, exercise classes, Citizenship classes and transportation costs to seniors of the Center	*
LOCAL	Crowley	World Cares Center, Inc.	41-2024802	DYCD	(\$5,000.00)	educational materials, training and materials.	*
LOCAL	Crowley	World Cares Center, Inc.	41-2024802	DYCD	\$5,000.00	Funds will be used for Disaster Resiliency Training and Grassroots Readiness Response workshops with educational materials to all social groups for Incident Command Systems, volunteer Coordination, and capacity assessment	*
LOCAL	Crowley	Young Men's Christian Association of Greater New York	13-1624228	DYCD	(\$15,000.00)	Programing support, materials	*
LOCAL	Crowley	Young Men's Christian Association of Greater New York	13-1624228	DYCD	\$15,000.00	Funding would be used to support Teen Center and our Counselor in Training Program and Teen Center that is open every Saturday night and offers open gym for basketball, cardio and strength training activities, a game room and dance.	*
YOUTH	Crowley	Salvatore LaRussa Dance Company, Inc.	32-0119937	DYCD	(\$5,500.00)	Funds to pay the rent, Ads in the local papers, other costs and General Program Expenses.	*
YOUTH	Crowley	Salvatore LaRussa Dance Company, Inc.	32-0119937	DYCD	\$5,500.00	The funds will be used to support the subsidized instruction and uniforms for ballet and modern dance, alternative recreational activities, Drama, Drawing and Fitness, creative movement classes for children including the general operating expenses, rent, advertising costs, and art materials	*
YOUTH	Crowley	Shannon Gaels Gaelic Football Club	27-2354756	DYCD	(\$5,000.00)	Funds will be used to purchase uniforms, run tournaments and pay to enter outside tournaments, pay insurance, and support office operations.	*
YOUTH	Crowley	Shannon Gaels Gaelic Football Club	27-2354756	DYCD	\$5,000.00	Fund will augment the operating budget to keep player fees low and used to purchase uniforms, tournaments fees, insurance cost, and support the office expenses.	*
YOUTH	Crowley	Swim Strong Foundation, Inc.	37-1526132	DYCD	(\$5,000.00)	To rent the Gyms, buy equipment as needed to instruct each sport, supplies and general operating program expenses.	*
YOUTH	Crowley	Swim Strong Foundation, Inc.	37-1526132	DYCD	\$5,000.00	The funding will be used to expand programs; provide free swim lessons to families that can demonstrate need and hire staff	*
AGING	Lander	Young Men's and Young Women's Hebrew Association of Boro Park, Inc.	11-1630917	DFTA	(\$5,000.00)	To support health and wellness programs and language-related programs for seniors.	*
AGING	Lander	Young Men's and Young Women's Hebrew Association of Boro Park, Inc.	11-1630917	DFTA	\$5,000.00	To support and expand senior programs, including exercise classes, holiday celebrations, evening activities and trips to cultural events.	*

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 \*\* Requires a budget modification for the changes to take effect



**CHART 6: Purpose of Funds Changes - Fiscal 2015 (continued)**

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds	*
AGING	Lander	American-Italian Coalition of Organizations, Inc. (AMICO) - Eileen C Dugan Senior Center	11-2488439	DFTA	(\$7,500.00)	To support recreational and educational activities for seniors at Sunset Park Senior Citizens Center.	*
AGING	Lander	American-Italian Coalition of Organizations, Inc. (AMICO) - Eileen C Dugan Senior Center	11-2488439	DFTA	\$7,500.00	To support education and wellness programs for seniors.	*
AGING	Lander	Brooklyn Chinese-American Association, Inc.	11-3065859	DFTA	(\$5,000.00)	To support health and wellness services for seniors. Funding will cover programming costs and staff salaries.	*
AGING	Lander	Brooklyn Chinese-American Association, Inc.	11-3065859	DFTA	\$5,000.00	To support recreational and educational activities for seniors at Sunset Park Senior Citizens Center.	*
AGING	Lander	Nachas Health and Family Network, Inc.	11-3067201	DFTA	(\$7,000.00)	To support counseling, crisis intervention and job development services for seniors.	*
AGING	Lander	Nachas Health and Family Network, Inc.	11-3067201	DFTA	\$7,000.00	To support health and wellness services for seniors. Funding will cover programming costs and staff salaries.	*
AGING	Lander	Boro Park Jewish Community Council	11-3475993	DFTA	(\$13,500.00)	To support initiatives helping seniors access local, state and federal benefits.	*
AGING	Lander	Boro Park Jewish Community Council	11-3475993	DFTA	\$13,500.00	To support counseling, crisis intervention and job development services for seniors.	*
AGING	Lander	Selfhelp Community Services, Inc.	13-1624178	DFTA	(\$5,000.00)	To support crisis intervention services for seniors living on fixed incomes.	*
AGING	Lander	Selfhelp Community Services, Inc.	13-1624178	DFTA	\$5,000.00	To support initiatives helping seniors access local, state and federal benefits.	*
AGING	Lander	Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818	DFTA	(\$8,000.00)	To support programming including employment assistance, cultural programs and HIV and aging education for seniors.	*
AGING	Lander	Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818	DFTA	\$8,000.00	To support crisis intervention services for seniors living on fixed incomes.	*
AGING	Lander	Services and Advocacy for GLBT Elders, Inc. (SAGE)	13-2947657	DFTA	(\$3,500.00)	To support housing and nutrition-related services for senior citizens.	
AGING	Lander	Services and Advocacy for GLBT Elders, Inc. (SAGE)	13-2947657	DFTA	\$3,500.00	To support programming including employment assistance, cultural programs and HIV and aging education for seniors.	
AGING	Lander	Coalition Of Institutionalized Aged And Disabled	13-3124614	DFTA	(\$3,500.00)	To support arts programs for seniors. Funding will be used for community outreach about programs and to serve the Park Slope and Prospect Hill Senior Centers.	*
AGING	Lander	Coalition Of Institutionalized Aged And Disabled	13-3124614	DFTA	\$3,500.00	To support housing and nutrition-related services for senior citizens.	*
AGING	Lander	Brooklyn Arts Council, Inc.	23-7072915	DFTA	(\$9,500.00)	To support in-home services to homebound seniors.	*
AGING	Lander	Brooklyn Arts Council, Inc.	23-7072915	DFTA	\$9,500.00	To support arts programs for seniors. Funding will be used for community outreach about programs and to serve the Park Slope and Prospect Hill Senior Centers.	*
AGING	Lander	Heights and Hills, Inc.	23-7237927	DFTA	(\$10,000.00)	To support programming and outreach for LGBT seniors	
AGING	Lander	Heights and Hills, Inc.	23-7237927	DFTA	\$10,000.00	To support in-home services to homebound seniors.	
AGING	Lander	Brooklyn Community Pride Center, Inc.	26-2214534	DFTA	(\$10,000.00)	To support technology training courses for seniors.	*
AGING	Lander	Brooklyn Community Pride Center, Inc.	26-2214534	DFTA	\$10,000.00	To support programming and outreach for LGBT seniors	*
AGING	Lander	Older Adults Technology Services (OATS), Inc.	55-0882599	DFTA	(\$10,000.00)	To support health and wellness programs for seniors.	*
AGING	Lander	Older Adults Technology Services (OATS), Inc.	55-0882599	DFTA	\$10,000.00	To support technology training courses for seniors.	*
AGING	Lander	Council of Peoples Organization, Inc.	75-3046891	DFTA	(\$4,000.00)	To support Adaptive Living Program for seniors with visual impairments.	*
AGING	Lander	Council of Peoples Organization, Inc.	75-3046891	DFTA	\$4,000.00	To support health and wellness programs for seniors.	*
AGING	Lander	Helen Keller Services for the Blind	11-1630807	DFTA	(\$3,500.00)	To support and expand senior programs, including exercise classes, holiday celebrations, evening activities and trips to cultural events.	
AGING	Lander	Helen Keller Services for the Blind	11-1630807	DFTA	\$3,500.00	To support Adaptive Living Program for seniors with visual impairments.	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 6: Purpose of Funds Changes - Fiscal 2015 (continued)**

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds	*
LOCAL	Lander	Community Voices Heard	13-3901997	DYCD	(\$5,000.00)	To support a Participatory Budgeting (PB) process in City Council districts in FY 2014.	*
LOCAL	Lander	Community Voices Heard	13-3901997	DYCD	\$5,000.00	To provide funding for educating the community /public about the City Council, civic participation and engagement in the New York City budgeting process.	*
LOCAL	Lander	Participatory Budgeting Project, Inc.	45-3858268	DYCD	(\$5,000.00)	PBP will provide technical assistance for NYC's FY2014 participatory budgeting process (PBNYC). Residents of each participating Council District will work together over eight months to identify spending ideas. The funding request will support PBP's staffing for all aspects of PB, and related administrative costs.	*
LOCAL	Lander	Participatory Budgeting Project, Inc.	45-3858268	DYCD	\$5,000.00	To provide funding for educating the community /public about the City Council, civic participation and engagement in the New York City budgeting process.	*
LOCAL	CC	El Puente de Williamsburg, Inc.	11-2614265	DYCD	(\$239,000.00)	Funding to support El Puente's Dropout Prevention Programs promotes academic mastery/HS completion; promotes positive youth engagement; offers a wide range of activities/services; provides students academic enrichment skill-based activities; provide 1-on-1 group mentoring. Funds will support administration (Education Coordinator Mentoring staff), bilingual academic support staff (bilingual tutors college prep); facilitators (enrichment activities, intensive 1-on-1 mentoring case management); enrichment materials.	*
LOCAL	CC	El Puente de Williamsburg, Inc.	11-2614265	DYCD	\$239,000.00	To support the Green Light District (GLD) initiative, which uses Arts, Wellness, Greening Spaces, School Reform, and Energy Savings/Affordable Living Activities to drive economic growth sustainability for residents/merchants in the Southside of Williamsburg. Funding will be used for staffing, programming, and other related expenses.	*
LOCAL	Johnson	Film Forum, Inc.	51-0175953	DCLA	(\$3,500.00)	To fund PLAYWRITING AT PS 11, a 22-day residency for whole 3rd grade w/ master teaching artist Daniel Sklar 10 actors. Collaboratively planned, implemented and evaluated with classroom teachers and PS 11 leadership. Each student's play is performed by professional actors.	*
LOCAL	Johnson	Film Forum, Inc.	51-0175953	DCLA	\$3,500.00	Film Forum offers reduced price tickets for senior citizens, children under 12, and their 4,700 members. Funds support Film Forum 101, a discount membership program for NYC students.	*
AGING	Johnson	Actors Fund of America, The	13-1635251	DFTA	(\$5,000.00)	Funding is requested to support The Actors Funds work with its Seniors Advisory Committee, which was established in 2011 to survey local seniors and make recommendations on how best to serve the aging population of the Chelsea/Hells Kitchen neighborhoods. The Actors Fund continues to work with the Seniors Advisory Committee to implement the recommendations made in its Seniors Community Survey, published in June 2013.	*
AGING	Johnson	Actors Fund of America, The	13-1635251	DFTA	\$5,000.00	Funding is requested to support The Actors Funds work with its Seniors Advisory Committee, which was established in 2011 to survey local seniors and make recommendations on how best to serve the aging population of the Chelsea/Hells Kitchen neighborhoods. The Actors Fund continues to work with the Seniors Advisory Committee to implement the recommendations made in its Seniors Community Survey, published in June 2013. Funding will cover staff salaries.	*
LOCAL	Rosenthal	FamilyKind, Ltd.	45-4636528	DYCD	(\$5,000.00)	Funds support after school classes for children and teens affected by divorce.	*
LOCAL	Rosenthal	FamilyKind, Ltd.	45-4636528	DYCD	\$5,000.00	Funds support staff for after school classes for children and teens affected by divorce.	*
LOCAL	Rosenthal	Disalced, Inc.	13-3577394	DCLA	(\$3,500.00)	Funds used to offer free dance classes for people with Parkinson's disease at the Juilliard School.	*
LOCAL	Rosenthal	Disalced, Inc.	13-3577394	DCLA	\$3,500.00	Funds used to offset costs of free dance classes at Juilliard School for people with Parkinson's disease.	*
LOCAL	Rosenthal	Philharmonic-Symphony Society Of New York, Inc.	13-1664054	DCLA	(\$3,500.00)	Funds support the school partnership program at PS 199	*
LOCAL	Rosenthal	Philharmonic-Symphony Society Of New York, Inc.	13-1664054	DCLA	\$3,500.00	Funds support teaching artists for program at PS 199	*

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**CHART 6: Purpose of Funds Changes - Fiscal 2015 (continued)**

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds	*
YOUTH	Rosenthal	I Have A Dream Foundation - New York	13-3370648	DYCD	(\$5,000.00)	Funds support mentoring for students from NYCHA with college bound program	*
YOUTH	Rosenthal	I Have A Dream Foundation - New York	13-3370648	DYCD	\$5,000.00	Funds support staff mentoring students from NYCHA through the college bound program	*
LOCAL	Constantinides	City University of New York School of Law Foundation, Inc., The	11-3235349	CUNY	(\$9,000.00)	Funding will be used to support a supervisor for the CUNY Labor Coalition.	*
LOCAL	Constantinides	City University of New York School of Law Foundation, Inc., The	11-3235349	CUNY	\$9,000.00	Funds will be used to subsidize stipends for teen peer educators, participating public school teachers, and CUER environmental law fellows as well as to pay for a program director, graphic artist, art supplies, and printing for CUNY's Center for Urban Environmental Reform.	*
LOCAL	Lancman	107th Precinct Community Council	11-3134719	DYCD	(\$4,000.00)	A free summer evening concert in Cunningham Park.	*
LOCAL	Lancman	107th Precinct Community Council	11-3134719	DYCD	\$4,000.00	Graffiti clean-ups and holiday parties for kids in the community.	*
LOCAL	Lancman	Agudath Israel of America Community Services, Inc.	13-3975090	DYCD	(\$25,000.00)	Educational, cultural and social programming.	*
LOCAL	Lancman	Agudath Israel of America Community Services, Inc.	13-3975090	DYCD	\$25,000.00	Education, career counseling, and job services for unemployed and underemployed individuals and referral in such areas as credit card debt, family support and legal needs.	*
LOCAL	Lancman	All My Children Daycare and Nursery School	11-3371679	ACS	(\$5,000.00)	History programming for school children, a concert series for adults, and historic food preparation and tasting programming for families.	*
LOCAL	Lancman	All My Children Daycare and Nursery School	11-3371679	ACS	\$5,000.00	Funds will be used to provide child care services.	*
LOCAL	Lancman	Boys & Girls Club Of Metro Queens, Inc.	11-1966067	DYCD	(\$3,500.00)	Staff training and supplies for Beacon Community Services Center at Parsons Educational Complex.	*
LOCAL	Lancman	Boys & Girls Club Of Metro Queens, Inc.	11-1966067	DYCD	\$3,500.00	Services including homework help and tutoring, technology, social recreation, sports and athletics and youth development.	*
LOCAL	Lancman	Masbia	20-1923521	DYCD	(\$10,000.00)	ESOL and basic computer literacy classes, public benefits application services and assistance in accessing health care coverage.	*
LOCAL	Lancman	Masbia	20-1923521	DYCD	\$10,000.00	Congregate and take-home meals.	*
LOCAL	Lancman	National Association for the Advancement of Colored People - Northeast Queens Branch	54-2166928	DYCD	(\$3,500.00)	Food assistance and referrals to other agencies for other entitlements, recreational activities and immigrant family workshops.	*
LOCAL	Lancman	National Association for the Advancement of Colored People - Northeast Queens Branch	54-2166928	DYCD	\$3,500.00	Mentorship and leadership development activities for adolescent youth in the Northeast Queens community, including participation in local, state, regional and national NAACP workshops, planning of youth led events, an SAT Prep course and the annual BACK TO SCHOOL RALLY at the end of summer.	*
LOCAL	Lancman	Shalom Task Force, Inc.	11-3207504	DFTA	(\$10,000.00)	Senior services and trips for isolated older adults.	*
LOCAL	Lancman	Shalom Task Force, Inc.	11-3207504	DFTA	\$10,000.00	Direct services to victims through the STF Domestic Violence Hotline and in-person advocacy services.	*
LOCAL	Lancman	St. John's University	11-1630830	DYCD	(\$5,000.00)	A summer movie series that presents classic films on Friday evenings in downtown Jamaica's Rufus King Park, including licensing, marketing, staffing and related costs.	
LOCAL	Lancman	St. John's University	11-1630830	DYCD	\$5,000.00	Clinical services for victims of violence and assessment of their mental health needs.	

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\*\* Requires a budget modification for the changes to take effect

**CHART 6: Purpose of Funds Changes - Fiscal 2015 (continued)**

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds	*
LOCAL	Lancman	St. Nicholas of Tolentine	11-1714878	DYCD	(\$3,500.00)	Business assistance for small businesses and entrepreneurs including direct affordable financing, technical assistance programs and a comprehensive tour planning initiative.	*
LOCAL	Lancman	St. Nicholas of Tolentine	11-1714878	DYCD	\$3,500.00	Food and refreshments for special senior luncheons.	*
LOCAL	Kallos	Participatory Budgeting Project, Inc.	45-3858268	DYCD	(\$7,000.00)	To educate the public about participatory budgeting and develop the capacity of residents to engage in budget discussions. These resources will be put towards staffing, materials and overhead costs for: Promoting and conducting workshops for members of the public to learn how participatory budgeting works globally and locally and how the city's budget works.	*
LOCAL	Kallos	Participatory Budgeting Project, Inc.	45-3858268	DYCD	\$7,000.00	To provide funding for educating the community /public about the City Council, civic participation and engagement in the New York City budgeting process.	*
LOCAL	Kallos	Community Voices Heard	13-3901997	DYCD	(\$7,000.00)	To conduct a Participatory Budgeting (PB) process in City Council districts in FY 2015. These resources will be put towards citywide and district technical assistance costs and the possible hiring, training, and supervising of canvassers to support the process.	*
LOCAL	Kallos	Community Voices Heard	13-3901997	DYCD	\$7,000.00	To provide funding for educating the community /public about the City Council, civic participation and engagement in the New York City budgeting process.	*
AGING	Kallos	92nd Street Y (Young Mens and Young Womens Hebrew Association)	13-1624229	DFTA	(\$14,500.00)	Funds will be used to support senior programming.	*
AGING	Kallos	92nd Street Y (Young Mens and Young Womens Hebrew Association)	13-1624229	DFTA	\$14,500.00	To support senior Center activities (enhancement for technology, social media, fitness, drama and music classes) and supplies to enrich these programs for beyond the basic funding from DFTA for the Stanley M. Isaacs Neighborhood Center.	*
LOCAL	Kallos	Doe Fund, Inc., The	13-3412540	DHS	(\$20,000.00)	Funds to beautify the commercial and residential areas along 2nd ave in district five.	
LOCAL	Kallos	Doe Fund, Inc., The	13-3412540	DHS	\$20,000.00	Funds to clean and beautify the commercial and residential areas in district five.	
LOCAL	Kallos	Department of Parks and Recreation	13-6400434	DPR	(\$7,500.00)	Funds to support Kids in Motion places one Playground Associate in a park/playground five days per week. The staff lead seven hours of free activities for children per week, including organized sports, games, fitness demos, guided walks, and special events, and have attracted more than 598,525 visits since June 2012. To ensure the cleanliness and safety of the playground, Kids in Motion staff also conduct light maintenance.	
LOCAL	Kallos	Department of Parks and Recreation	13-6400434	DPR	\$7,500.00	Funds to support Kids in Motion places one Playground Associate in a park/playground five days per week. The staff lead seven hours of free activities for children per week, including organized sports, games, fitness demos, guided walks, and special events, and have attracted more than 598,525 visits since June 2012. To ensure the cleanliness and safety of the playground, Kids in Motion staff also conduct light maintenance. Locations will include but not be limited to St. Catherine's Park. Funds will also support senior fitness activities such as yoga.	
POVERTY	Kallos	Council on the Environment, Inc.	13-2765465	DYCD	(\$25,000.00)	To support GrowNYC projects and programs including the Greenmarket, Open Space Greening, Environmental Education, and the Office of Recycling Outreach and Education.	
POVERTY	Kallos	Council on the Environment, Inc.	13-2765465	DYCD	\$25,000.00	To support GrowNYC projects and programs including the Greenmarket, Open Space Greening, Environmental Education, the Office of Recycling Outreach and Education, assisting local communities with food pantries and gardening/landscape projects/maintenance and to act as an aggregator of policy research and resources for the food community.	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 6: Purpose of Funds Changes - Fiscal 2015 (continued)**

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds	*
LOCAL	CC-Manhattan Del, Levine	Broadway Housing Communities, Inc.	13-3212867	DYCD	(\$50,000.00)	Funding to assist in the production of postcards and catalogs for the 12 annual exhibits. Funds also help transportation art work and defray the cost of snacks and non-alcoholic beverages during gallery open house.	*
LOCAL	CC-Manhattan Del, Levine	Broadway Housing Communities, Inc.	13-3212867	DYCD	\$50,000.00	Funding is to support early childhood education programs at Dorothy Day Early Childhood Center.	*
YOUTH	Levine	Citizen Schools, Inc.	04-3259160	DYCD	(\$5,000.00)	Funding will be used to support the growth of programming at New Design Middle School. Citizen Schools currently serves the 6th grade and plan to expand to serve the 7th grade in the upcoming yea, and they provide high-quality, relevant learning activities for students during Out-of-School time hours. Funding will be used to cover program costs such as salaries, rent, supplies and other overhead.	*
YOUTH	Levine	Citizen Schools, Inc.	04-3259160	DYCD	\$5,000.00	Funding will be used to support the Apprenticeship Program at the New Design Middle School. Funding will be used to cover program and recruitment costs pertaining to this program, specially for program supplies, materials and brochures.	*
LOCAL	Levine	Washington Heights Corner Project	20-8672015	DOHMH	(\$4,500.00)	WHCP is the only harm reduction program north of Harlem in Manhattan and has served as the link between a marginalized population of homeless and active drug-users and local social service agencies. Funding will be used to cover program costs in Council District 7, such as salaries, rents, supplies and other overhead expenses	*
LOCAL	Levine	Washington Heights Corner Project	20-8672015	DOHMH	\$4,500.00	WHCP is the only harm reduction program north of Harlem in Manhattan and has served as the link between a marginalized population of homeless and active drug-users and local social service agencies. Funding will be used to cover salaries and supplies for the Syringe Exchange Outreach Program.	*
LOCAL	Levine	Partnership For After School Education, Inc.	13-3976066	DYCD	(\$4,000.00)	PASE will improve the academic and youth development outcomes of underserved children and youth in Manhattan (Council District 7) and the South Bronx by offering 8 professional development training sessions open to afterschool professionals. Funding will offset program costs of salaries, supplies and other overhead expenses.	*
LOCAL	Levine	Partnership For After School Education, Inc.	13-3976066	DYCD	\$4,000.00	PASE will improve the academic and youth development outcomes of underserved children and youth in Manhattan (Council District 7) and the South Bronx by offering 8 professional development training sessions open to afterschool professionals. Funding will be used to pay for salaries and produce materials for the professional development series.	*
LOCAL	Levine	Participatory Budgeting Project, Inc.	45-3858268	DYCD	(\$7,000.00)	Purpose: PBP will support programming that educates the public and community organizations about the city's budgetary process and participatory budgeting in New York City (PBNYC).Funds will be used to cover the cost of salary and overhead relating to programs that create materials, support, and technical assistance to the Council offices that are doing Participatory Budget in NYC.	*
LOCAL	Levine	Participatory Budgeting Project, Inc.	45-3858268	DYCD	\$7,000.00	To provide funding for educating the community /public about the City Council, civic participation and engagement in the New York City budgeting process.	*
LOCAL	Levine	Northern Manhattan Arts Alliance	26-1997496	DCLA	(\$5,000.00)	Funding to support program costs (rent, salaries, supplies and other overhead) associated with NoMAA's individual artist and arts organization serving the Northern Manhattan cultural community and expanding into West Harlem.	*
LOCAL	Levine	Northern Manhattan Arts Alliance	26-1997496	DCLA	\$5,000.00	Funding to support program costs such as rent, salaries, supplies and materials associated with NoMAA's arts programs with the intention of moving programs and exhibits further south into Harlem.	*

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 6: Purpose of Funds Changes - Fiscal 2015 (continued)**

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds	*
LOCAL	Levine	Community Voices Heard	13-3901997	DYCD	(\$5,000.00)	CVH requests funds to provide technical support to Council offices that conduct the Participatory Budgeting (PB) process in their districts in FY 2015. Funds will be used to support the PB process in Council District 7 and will cover the costs of district technical assistance and the possible hiring, training, and supervising of canvassers to support the process.	*
LOCAL	Levine	Community Voices Heard	13-3901997	DYCD	\$5,000.00	To provide funding for educating the community /public about the City Council, civic participation and engagement in the New York City budgeting process.	*
LOCAL	Levine	Buyers And Renters United To Save Harlem, Inc.	20-5377268	DYCD	(\$3,500.00)	Funding to continue educational, research and outreach efforts in Council District 7 to provide tenants and the larger community with effective ways to bring greater economic and social justice in the area of housing. Funding will be used to cover program costs such as salaries, rent, supplies and other overhead expenses.	*
LOCAL	Levine	Buyers And Renters United To Save Harlem, Inc.	20-5377268	DYCD	\$3,500.00	Funding to continue educational, research and outreach efforts in Council District 7 to provide tenants and the larger community with effective ways to bring greater economic and social justice in the area of housing. Funding will be support a series of seminars and will cover the cost of renting space, producing and distributing flyers, and for stipends to volunteers and speakers.	*
LOCAL	Levine	Generation Citizen, Inc.	27-2039522	DYCD	(\$3,500.00)	Requested funding will enable GC to implement a school-based program in a Council District 7 school through which middle and/or high school students develop civic skills and motivation by solving problems in their own communities. Funding can be used to cover salaries, rents, supplies and other program expenses.	*
LOCAL	Levine	Generation Citizen, Inc.	27-2039522	DYCD	\$3,500.00	Requested funding will enable GC to implement a school-based program in a Council District 7 school through which middle and/or high school students develop civic skills and motivation by solving problems in their own communities. Funding will be used to support the volunteer and teacher training programs, for production of student action plan materials, and for the cost of materials needed for the end of year civics showcase.	*
LOCAL	Eugene	Flatbush Development Corporation	51-0188251	DYCD	(\$9,000.00)	To support afterschool and summer programs for youth, community development programs to improve neighborhoods, and senior programs.	
LOCAL	Eugene	Flatbush Development Corporation	51-0188251	DYCD	\$9,000.00	To provide for the daily sweeping of Cortelyou Road and Newkirk Plaza's commercial strips	
YOUTH	Levin	Town Square, Inc.	56-2489014	DYCD	(\$3,500.00)	To support chess curriculum in schools in District 33.	*
YOUTH	Levin	Town Square, Inc.	56-2489014	DYCD	\$3,500.00	To support programming that provides informational resources for parents and schools; environmental programs that support sustainable living; and community building events.	*
City Council Merit-Based Scholarships - FIT		Department of Education	13-6400434	DOE	(\$185,000.00)	This funding will provide first-year FIT students who graduated from a New York City public high school with a B or better average and who maintain a B or better average with a scholarship of approximately \$400 for each semester of the 2014-2015 academic year.	
City Council Merit-Based Scholarships - FIT		Department of Education	13-6400434	DOE	\$185,000.00	This funding will provide first-year FIT students who graduated from a New York City high school with a B or better average and who maintain a B or better average with a scholarship of approximately \$400 for each semester of the 2014-2015 academic year.	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 6: Purpose of Funds Changes - Fiscal 2015 (continued)**

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds	*
City Council Merit-Based Scholarships		City University of New York	13-6400434	CUNY	(\$10,915,000.00)	This funding will provide first-year CUNY students who graduated from a New York City public high school with a B or better average and who maintain a B or better average with a scholarship of approximately \$400 for each semester of the 2014-2015 academic year.	
City Council Merit-Based Scholarships		City University of New York	13-6400434	CUNY	\$10,915,000.00	This funding will provide first-year CUNY students who graduated from a New York City high school with a B or better average and who maintain a B or better average with a scholarship of approximately \$400 for each semester of the 2014-2015 academic year.	
LOCAL	Ulrich	Ohr Binyamin	26-0068809	DSS	(\$3,500.00)	Funds will be used to cover the operational costs to operate a Summer Camp and Day Care Center for children	*
LOCAL	Ulrich	Ohr Binyamin	26-0068809	DSS	\$3,500.00	Funds will be used to cover the operational costs to operate a Summer Camp including the purchase of supplies and equipment as well as the operational costs including utilities.	*
LOCAL	Ulrich	Richmond Hill Business Improvement District	27-1343334	DYCD	(\$3,500.00)	Funds will be used to support commercial revitalization including workshops for business owners, beautification projects, clean up projects	*
LOCAL	Ulrich	Richmond Hill Business Improvement District	27-1343334	DYCD	\$3,500.00	Funds will be used to purchase materials and supplies for landscape beautification projects, materials and supplies for neighborhood clean up projects and costs of materials and supplies for neighborhood graffiti removal.	*
LOCAL	Ulrich	Howard Beach Lindenwood Civi	46-5145713	DYCD	(\$5,000.00)	Funds will be used to cover operational expenses including supplies and expenses associated with events and meetings	*
LOCAL	Ulrich	Howard Beach Lindenwood Civi	46-5145713	DYCD	\$5,000.00	Funds will be used to purchase materials and supplies for neighborhood clean-up and landscape projects, materials and supplies for meetings including food and refreshments and to purchase supplies for neighborhood events including school supply drives.	*

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 7: Local Initiatives - Fiscal 2014**

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN *
Reynoso	St. Matthias Sports Association	11-1685926	DYCD	(\$5,000.00)	260	312		
Reynoso	St. Matthias Sports Association	11-1685926	DYCD	\$5,000.00	260	312	Greater Ridgewood Youth Council	11-2518141

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect



**CHART 8: Youth Discretionary - Fiscal 2014**

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN *
Rodriguez	Juan Pablo Duarte Foundation	14-1840245	DYCD	(\$5,000.00)	260	312		
Rodriguez	College Summit, Inc.	52-2007028	DYCD	(\$5,000.00)	260	312		
Rodriguez	Hispanic Federation, Inc.	13-3573852	DYCD	\$10,000.00	260	312		

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\*\* Requires a budget modification for the changes to take effect