

THE COUNCIL

REPORT OF THE COMMITTEE ON FINANCE RESOLUTION APPROVING THE NEW DESIGNATION AND CHANGES IN THE DESIGNATION OF CERTAIN ORGANIZATIONS TO RECEIVE FUNDING IN THE EXPENSE BUDGET.

The Committee on Finance, to which was referred the above-captioned resolution, respectfully submits to The Council of the City of New York the following:

REPORT

Introduction. The Council of the City of New York (the “Council”) annually adopts the City’s budget covering expenditures other than for capital projects (the “expense budget”) pursuant to Section 254 of the Charter. On June 27, 2013, the Council adopted the expense budget for fiscal year 2014 with various programs and initiatives (the “Fiscal 2014 Expense Budget”). On June 28, 2012, the Council adopted the expense budget for fiscal year 2013 with various programs and initiatives (the “Fiscal 2013 Expense Budget”). On June 19, 2009, the Council adopted the expense budget for fiscal year 2010 with various programs and initiatives (the “Fiscal 2010 Expense Budget”).

Analysis. This Resolution, dated December 19, 2013, approves new designations and changes in the designation of certain organizations receiving local, aging, and youth discretionary funding in accordance with the Fiscal 2014, Fiscal 2013 and Fiscal 2010 Expense Budgets, and approves the new designations and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in such budgets, and amends the description for the Description/Scope of Services of certain organizations receiving local, aging and youth discretionary funding in accordance with the Fiscal 2014 and Fiscal 2013 Expense Budgets. This resolution also designates \$550,000 to Common Cents New York, Inc., included in MN-1 on October 9, 2013.

In an effort to continue to make the budget process more transparent, the Council is providing a list setting forth new designations and/or changes in the designation of certain organizations receiving local, aging, and youth discretionary funding, as well as new designations and/or changes in the designation of certain organizations to receive funding pursuant to certain initiatives in the Fiscal 2014, Fiscal 2013 and Fiscal 2010 Expense Budgets.

This resolution sets forth new designations and specific changes in the designation of certain organizations receiving local initiative funding pursuant to the Fiscal 2014 Expense Budget, as described in Chart 1; sets forth new designations and changes in the designation of aging discretionary funding pursuant to the Fiscal 2014 Expense Budget, as described in Chart 2; sets forth new designations and changes in the designation of youth discretionary funding pursuant to the Fiscal 2014 Expense Budget, as described in Chart 3; sets forth the new designations and changes in the designation of certain organizations that will receive funding pursuant to certain initiatives in the Fiscal 2014 Expense Budget, as described in Charts 4-12; sets forth new designations and specific changes in the designation of certain organizations receiving local initiative funding pursuant to the Fiscal 2010 Expense Budget, as described in Chart 13; amends the description for the Description/Scope of Services for certain organizations receiving local, aging, youth, and initiative discretionary funding pursuant to the Fiscal 2014 Expense Budget as

described in chart 14; and amends the description for the Description/Scope of Services for certain organizations receiving local, aging, youth, and initiative discretionary funding pursuant to the Fiscal 2013 Expense Budget as described in chart 15.

The charts, attached to the Resolution, contain the following information: name of the council member(s) designating the organization to receive funding or name of the initiative, as set forth in Adjustments Summary/Schedule C/ Fiscal 2014 Expense Budget, dated June 27, 2013, Adjustments Summary/Schedule C/ Fiscal 2013 Expense Budget, dated June 28, 2012 and Adjustments Summary/Schedule C/ Fiscal 2012 Expense Budget, dated June 29, 2011.

Specifically, Chart 1 sets forth the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2014 Expense Budget.

Chart 2 sets forth the new designation and changes in the designation of a certain organization receiving aging discretionary funding in accordance with the Fiscal 2014 Expense Budget.

Chart 3 sets forth the new designation and changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2014 Expense Budget.

Chart 4 sets forth the new designation and changes in the designation of a certain organization receiving funding pursuant to the Social Adult Day Care Programs Initiative in accordance with the Fiscal 2014 Expense Budget.

Chart 5 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Domestic Violence and Empowerment (DoVE) Initiative in accordance with the Fiscal 2014 Expense Budget.

Chart 6 sets forth the new designation and changes in the designation of a certain organization receiving funding pursuant to YMCA After-School Initiative in accordance with the Fiscal 2014 Expense Budget.

Chart 7 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Out of School Time Initiative in accordance with the Fiscal 2014 Expense Budget.

Chart 8 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Asthma Control Program Initiative in accordance with the Fiscal 2014 Expense Budget.

Chart 9 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the HIV/AIDS Faith Based Initiative in accordance with the Fiscal 2014 Expense Budget.

Chart 10 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Design Week Initiative in accordance with the Fiscal 2014 Expense Budget.

Chart 11 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to Senior Center and Programs Restoration Initiative in accordance with the Fiscal 2014 Expense Budget.

Chart 12 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to Initiative Funding Changes in accordance with the Fiscal 2014 Expense Budget.

Chart 13 sets forth the new designation and changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2010 Expense Budget.

Chart 14 amends the description for the Description/Scope of Services for certain organizations receiving local, aging, youth and initiative discretionary funding in accordance with the Fiscal 2014 Expense Budget.

Chart 15 amends the description for the Description/Scope of Services for certain organizations receiving local, aging, youth and initiative discretionary funding in accordance with the Fiscal 2013 Expense Budget.

It is to be noted that organizations identified in the attached Charts with an asterisk (*) have not yet completed or began the prequalification process conducted by the Mayor's Office of Contract Services (for organizations to receive more than \$10,000) by the Council (for organizations to receive \$10,000 or less total), or other government agency. Organizations identified without an asterisk have completed the appropriate prequalification review.

It should be further noted that funding for organizations in the attached Charts with a double asterisk (**) will not take effect until the passage of a budget modification.

Description of Above-captioned Resolution. In the above-captioned Resolution, the Council would approve the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2014 and 2013 Expense Budgets. Such Resolution would take effect as of the date of adoption.

Preconsidered Res. No.

Resolution approving the new designation and changes in the designation of certain organizations to receive funding in the Expense Budget.

By Council Member Recchia

Whereas, On June 27, 2013 the Council of the City of New York (the “City Council”) adopted the expense budget for fiscal year 2014 with various programs and initiatives (the “Fiscal 2014 Expense Budget”); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2014 Expense Budget by approving the new designation and changes in the designation of certain organizations receiving local, aging and youth discretionary funding, and by approving the new designation and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in accordance therewith; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2014 Expense Budget by approving new Description/Scope of Services for certain organizations receiving local, aging, and youth discretionary funding; and

Whereas, On June 28, 2012 the Council of the City of New York (the “City Council”) adopted the expense budget for fiscal year 2013 with various programs and initiatives (the “Fiscal 2013 Expense Budget”); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2013 Expense Budget by approving new Description/Scope of Services for certain organizations receiving local, aging, and youth discretionary funding; and

Whereas, On June 19, 2009 the Council of the City of New York (the “City Council”) adopted the expense budget for fiscal year 2010 with various programs and initiatives (the “Fiscal 2010 Expense Budget”); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2014 Expense Budget by approving the new designation and changes in the designation of certain organizations receiving youth discretionary funding;

Whereas, On October 19, 2013, the Council of the City of New York (the “City Council”) adopted Resolution 1959, titled “Resolution approving the modification (MN-1) of Units of Appropriation and the Transfer of City Funds Between Agencies Proposed by The Mayor Pursuant to Section 107 (b) of the New York City Charter (MN-1””, which provided funding in the amount of \$550,000 from the general reserve to Common Cents New York, Inc. (EIN 13-3613229) within the budget of the Department of Youth and Community Development; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in Resolution 1959 by approving the funding allocated to Common Cents New York, Inc. within the budget of the Department of Youth and Community Development; now therefore be it

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 1; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of a certain organization receiving aging discretionary funding in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 2; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 3; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of a certain organization receiving funding pursuant to the Social Adult Day Care Programs Initiative in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 4; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of a certain organization receiving funding pursuant to the Domestic Violence and Empowerment (DoVE) Initiative in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 5; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of a certain organization receiving funding pursuant to YMCA After-School Program Initiative in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 6; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Out of School Time Restoration Initiative in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 7; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Asthma Control Program Initiative in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 8; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the HIV/AIDS Faith Based Initiative in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 9; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Design Week Initiative in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 10; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to Senior Centers and Programs Restoration Initiative in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 11; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to Initiative Funding Changes in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 12; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2010 Expense Budget, as set forth in Chart 13; and be it further

Resolved, That the City Council approves the new Description/Scope of Services for certain organizations receiving local, aging, youth, and initiative discretionary funding in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 14;

Resolved, That the City Council approves the new Description/Scope of Services for certain organizations receiving local, aging, youth, and initiative discretionary funding in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 15; and be it further

Resolved, That the City Council approves the funding allocated to Common Cents within the budget of the Department of Youth and Community Development.

SMC 12-19-13
LS5093

CHART 1: Local Initiatives - Fiscal 2014

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN *
Quinn	Friends of Downtown Parks NYC	46-1974668	DPR	(\$3,500)	846	006		
Quinn	Friends of Downtown Parks NYC - Friends of Vesuvio	46-1974668	DPR	\$3,500	846	006		
Vallone	Variety Boys and Girls Club of Queens Inc.	11-6014770	DYCD	(\$5,000)	260	005		
Vallone	Federation of Italian American Organizations of Queens	11-3102847	DYCD	\$5,000	260	005		
Crowley	Bobbi and the Strays, Inc.	11-3444285	DYCD	(\$5,000)	260	005	Maspeth Town Hall	23-7259702
Crowley	Bobbi and the Strays, Inc.	11-3444285	DYCD	\$5,000	260	005		
Gonzalez	Lutheran Family Health Center's Family Support Center	11-1839567	DOHMH	(\$15,000)	816	117		
Gonzalez	Sunset Park Health Council d/b/a Lutheran Family Health Centers	11-1839567	DOHMH	\$15,000	816	117		
Dickens	Association Des Senegalais D' Amerique, Inc.	13-3804747	DYCD	(\$4,000)	260	312		
Dickens	Harlem Commonwealth Council, Inc.	13-6271908	DYCD	\$4,000	260	005		
Dickens	Songs of Solomon: An Inspiration Ensemble, Inc.	13-4195889	DYCD	(\$3,500)	260	312		
Dickens	Harlem Commonwealth Council, Inc.	13-6271908	DYCD	\$3,500	260	005		
Dickens	Incorporation of Artisits on the Move	13-4066998	DYCD	(\$5,000)	260	312		
Dickens	Harlem Commonwealth Council, Inc.	13-6271908	DYCD	\$5,000	260	005		
Dickens	Episcopal Social Services of New York **	13-3709095	ACS	(\$5,000)	068	004		
Dickens	Harlem Commonwealth Council, Inc. **	13-6271908	DYCD	\$5,000	260	005		
Dickens	StreetSquash, Inc.	13-4061809	DYCD	(\$5,000)	260	312		
Dickens	Harlem Seeds, Inc.	27-2720312	DYCD	\$5,000	260	312		
Dickens	African American Women in Cinema	13-4151020	DYCD	(\$3,500)	260	005		
Dickens	Harlem Seeds, Inc.	27-2720312	DYCD	\$3,500	260	312		
Dickens	Mentoring in Medicine, Inc.	26-0306309	DYCD	(\$5,000)	260	312		
Dickens	St. Aloysius Education Clinic	13-3415339	DYCD	\$5,000	260	312		
Richards	Department of Parks and Recreation **	13-6400434	DPR	(\$5,000)	846	006		
Richards	Community Center of the Rockaway Peninsula, Inc. **	11-3064561	DYCD	\$5,000	260	312		
CC	New York City ACT-SO, Inc. **	20-2538102	DSBS	(\$15,000)	801	002		
CC	New York City ACT-SO, Inc. **	20-2538102	DYCD	\$15,000	260	312		
Koslowitz	Kew Gardens Council For Recreation And The Arts Inc. **	11-2556658	DYCD	(\$6,000)	260	005		
Koslowitz	Department of Parks and Recreation **	13-6400434	DPR	\$6,000	846	006		

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 1: Local Initiatives - Fiscal 2014 (continued)

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN *
Recchia	Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818	DYCD	(\$4,500)	260	005		
Recchia	Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818	DYCD	(\$20,500)	260	005		
Recchia	Brooklyn Arts Council, Inc.	23-7072915	DYCD	\$25,000	260	005		
Oddo	Military Order of the Purple Heart	13-3720645	DFTA	(\$3,500)	125	003		
Oddo	Military Order of the Purple Heart	13-3120645	DFTA	\$3,500	125	003		
CD19	Korean American Family Service Center (KAFSC) **	13-3609811	DYCD	(\$3,000)	260	005		
CD19	Korean American Family Service Center (KAFSC) **	13-3609811	OCJC	\$3,000	260	005		
CD19	CUNY Creative Arts Team **	13-6400434	DYCD	(\$3,500)	260	312		
CD19	CUNY Creative Arts Team **	13-6400434	CUNY	\$3,500	260	312		
Oddo	St. Margaret Mary **	13-2693090	DYCD	(\$10,000)	260	005		
Oddo	DOE, Region 7, District 31 **	13-6400434	DOE	\$10,000	040	402		
Recchia	Workers Justice Project - Proyecto Justicia Laboral Inc	46-2378616	DYCD	(\$5,000)	260	005		
Recchia	St. Ephrem Youth Program, Inc.	11-3210176	DYCD	\$5,000	260	312		
Recchia	Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818	DYCD	(\$3,000)	260	005		
Recchia	Bay Ridge St Patricks Parade Committee	13-3256152	DYCD	\$3,000	260	005		
Vann	Paul J Cooper Center For Human Services	11-2245967	OCJC	(\$7,000)	098	002		*
Vann	Center for NuLeadership on Urban Solutions, Inc.	45-4968344	OCJC	\$7,000	098	002		
Williams	Paul J Cooper Center For Human Services	11-2245967	DYCD	(\$3,500)	260	005		
Williams	Center for NuLeadership on Urban Solutions, Inc.	45-4968344	DYCD	\$3,500	260	005		
Williams	Brooklyn Legal Services Corporation A	13-2605599	HPD	(\$3,500)	806	009		
Williams	Legal Services NYC - Brooklyn Branch	13-2600199	HPD	\$3,500	806	009		
Brewer	NYCHA 120 West 94 Street	13-6400434	NYCHA	(\$2,000)	098	002		
Brewer	New York City Housing Authority - 120 West 94 Street	13-6400434	NYCHA	\$2,000	098	002		
Brewer	NYCHA 154 W 84 Street Dome Site	13-6400434	NYCHA	(\$1,000)	098	002		
Brewer	New York City Housing Authority - 154 W 84 Street Dome Site	13-6400434	NYCHA	\$1,000	098	002		
Brewer	NYCHA 589 Amsterdam Avenue Tenant Association	021272723	NYCHA	(\$1,500)	098	002		*
Brewer	New York City Housing Authority - 589 Amsterdam Avenue Tenant Association	13-6400434	NYCHA	\$1,500	098	002		*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 1: Local Initiatives - Fiscal 2014 (continued)

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN *
Brewer	NYCHA Amsterdam Houses Addition Tenant Association	13-6400434	NYCHA	(\$2,000)	098	002		
Brewer	New York City Housing Authority - Amsterdam Houses Addition Tenant Association	13-6400434	NYCHA	\$2,000	098	002		
Brewer	NYCHA Amsterdam Houses Tenant Association	13-6400434	NYCHA	(\$2,000)	098	002		
Brewer	New York City Housing Authority - Amsterdam Houses Tenant Association	13-6400434	NYCHA	\$2,000	098	002		
Recchia	NYCHA Carey Gardens TA	13-6400434	NYCHA	(\$2,000)	098	002		
Recchia	New York City Housing Authority - Carey Gardens TA	13-6400434	NYCHA	\$2,000	098	002		
Recchia	NYCHA Cassidy/Lafayette TA	13-6400434	NYCHA	(\$2,000)	098	002		
Recchia	New York City Housing Authority - Cassidy/Lafayette TA	13-6400434	NYCHA	\$2,000	098	002		
Recchia	NYCHA Coney Island Houses TA	13-6400434	NYCHA	(\$2,000)	098	002		
Recchia	New York City Housing Authority - Coney Island Houses TA	13-6400434	NYCHA	\$2,000	098	002		
Recchia	NYCHA Coney Island Site 8 TA	13-6400434	NYCHA	(\$2,000)	098	002		
Recchia	New York City Housing Authority - Coney Island Site 8 TA	13-6400434	NYCHA	\$2,000	098	002		
Brewer	NYCHA DeHostos Tenant Association	13-6400434	NYCHA	(\$2,000)	098	002		
Brewer	New York City Housing Authority - DeHostos Tenant Association	13-6400434	NYCHA	\$2,000	098	002		
Recchia	NYCHA Gravesend TA	13-6400434	NYCHA	(\$2,000)	098	002		
Recchia	New York City Housing Authority - Gravesend TA	13-6400434	NYCHA	\$2,000	098	002		
Brewer	NYCHA Harborview Tenants Association	13-6400434	NYCHA	(\$2,000)	098	002		
Brewer	New York City Housing Authority - Harborview Tenants Association	13-6400434	NYCHA	\$2,000	098	002		
Jackson	NYCHA Manhattanville Houses Residents Association	13-6400434	NYCHA	(\$5,000)	098	002		
Jackson	New York City Housing Authority - Manhattanville Houses Residents Association	13-6400434	NYCHA	\$5,000	098	002		
Recchia	NYCHA Mariners Habor TA	13-6400434	NYCHA	(\$2,000)	098	002		
Recchia	New York City Housing Authority - Mariners Habor TA	13-6400434	NYCHA	\$2,000	098	002		
Recchia	NYCHA Marlboro Houses	13-6400434	NYCHA	(\$2,000)	098	002		
Recchia	New York City Housing Authority - Marlboro Houses	13-6400434	NYCHA	\$2,000	098	002		
Recchia	NYCHA New Lane Shores TA	13-6400434	NYCHA	(\$2,000)	098	002		
Recchia	New York City Housing Authority - New Lane Shores TA	13-6400434	NYCHA	\$2,000	098	002		
Recchia	NYCHA O'Dwyer Gardens	13-6400434	NYCHA	(\$2,000)	098	002		
Recchia	New York City Housing Authority - O'Dwyer Gardens	13-6400434	NYCHA	\$2,000	098	002		
Recchia	NYCHA Richmond Terrace	13-6400434	NYCHA	(\$2,000)	098	002		
Recchia	New York City Housing Authority - Richmond Terrace	13-6400434	NYCHA	\$2,000	098	002		

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 1: Local Initiatives - Fiscal 2014 (continued)

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN *
Dickens	NYCHA Saint Nicholas Residents Association	13-4207136	NYCHA	(\$3,500)	098	002		*
Dickens	New York City Housing Authority - Saint Nicholas Residents Association	13-6400434	NYCHA	\$3,500	098	002		*
Brewer	NYCHA Sondra Thomas	13-6400434	NYCHA	(\$1,000)	098	002		
Brewer	New York City Housing Authority - Sondra Thomas	13-6400434	NYCHA	\$1,000	098	002		
Recchia	NYCHA Stapleton Houses TA	13-6400434	NYCHA	(\$2,000)	098	002		
Recchia	New York City Housing Authority - Stapleton Houses TA	13-6400434	NYCHA	\$2,000	098	002		
Recchia	NYCHA Todt Hill Houses TA	13-6400434	NYCHA	(\$2,000)	098	002		
Recchia	New York City Housing Authority - Todt Hill Houses TA	13-6400434	NYCHA	\$2,000	098	002		
Recchia	NYCHA Unity Towers TA Coney Island 1	13-6400434	NYCHA	(\$2,000)	098	002		
Recchia	New York City Housing Authority - Unity Towers TA Coney Island 1	13-6400434	NYCHA	\$2,000	098	002		
Recchia	NYCHA West Brighton Houses TA	13-6400434	NYCHA	(\$2,000)	098	002		
Recchia	New York City Housing Authority - West Brighton Houses TA	13-6400434	NYCHA	\$2,000	098	002		
Brewer	NYCHA Wise Towers Tenant Association	13-6400434	NYCHA	(\$2,000)	098	002		
Brewer	New York City Housing Authority - Wise Towers Tenant Association	13-6400434	NYCHA	\$2,000	098	002		
Brewer	NYCHA WSURA	13-6400434	NYCHA	(\$1,000)	098	002		
Brewer	New York City Housing Authority - WSURA	13-6400434	NYCHA	\$1,000	098	002		
Brewer	NYCHA WSURA Brownstones	13-6400434	NYCHA	(\$1,000)	098	002		
Brewer	New York City Housing Authority - WSURA Brownstones	13-6400434	NYCHA	\$1,000	098	002		
Palma	New York City Housing Authority	13-6400434	NYCHA	(\$12,000)	098	002		
Palma	New York City Housing Authority - Bronx River Development	13-6400434	NYCHA	\$1,800	098	002		
Palma	New York City Housing Authority - Sotomayor Development	13-6400434	NYCHA	\$1,800	098	002		
Palma	New York City Housing Authority - Castle Hill Development	13-6400434	NYCHA	\$2,100	098	002		
Palma	New York City Housing Authority - Clason Point Development	13-6400434	NYCHA	\$1,000	098	002		
Palma	New York City Housing Authority - Glebe Development	13-6400434	NYCHA	\$1,000	098	002		
Palma	New York City Housing Authority - James Monroe Development	13-6400434	NYCHA	\$1,500	098	002		
Palma	New York City Housing Authority - Sack Wern Development	13-6400434	NYCHA	\$1,000	098	002		
Palma	New York City Housing Authority - Soundview Development	13-6400434	NYCHA	\$1,800	098	002		
Recchia	Staten Island Supports Our Soldiers Center **		DOE	(\$8,000)	040	454		
Recchia	Staten Island Supports Our Soldiers Center **		DYCD	\$8,000	260	005		
Fidler	Caribbean American Center of New York, Inc.	13-3443781	DYCD	(\$2,500)	260	005		
Fidler	Caribbean American Center of New York, Inc.	13-3443781	DYCD	\$2,500	260	312		
Mealy	Denim Kids, Inc.	45-2932149	DYCD	(\$3,500)	260	312		
Mealy	Neighborhood Technical Assistance Clinic	11-3482054	DYCD	\$3,500	260	005		

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 2: Aging Initiatives - Fiscal 2014

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Conduit EIN *
Gentile	Lutheran Family Health Center's Family Support Center	11-1839567	DFTA	(\$4,000)	125	003		
Gentile	Sunset Park Health Council d/b/a Lutheran Family Health Centers	11-1839567	DFTA	\$4,000	125	003		
Dromm	Jackson Heights-Elmhurst Kehillah, Inc.	11-2643410	DFTA	(\$5,000)	125	003		
Dromm	Midtown Management Group, Inc., The	13-3192793	DFTA	\$5,000	125	003		
Mealy	Shannon T. Braithwaite, Inc.	26-4085306	DYCD	(\$5,000)	260	312		
Mealy	Inc.)	11-2778372	DYCD	\$5,000	260	312		

* Indicates pending completion of pre-qualification review.

CHART 3: Youth Initiatives - Fiscal 2014

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN *
Gentile	Brooklyn Aquarium Society, Inc.	11-2461838	DYCD	(\$2,000)	260	312		
Gentile	Brooklyn Aquarium Society, Inc.	11-2461838	DYCD	\$2,000	260	312	Bay Ridge Bensonhurst Beautification and Preservation Alliance, Inc.	11-3233233

* Indicates pending completion of pre-qualification review.

CHART 4: Social Adult Day Care Programs - Fiscal 2014

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Lutheran Family Health Center's Family Support Center	11-1839567	DFTA	(\$50,000.00)	125	003	
Sunset Park Health Council d/b/a Lutheran Family Health Centers	11-1839567	DFTA	\$50,000.00	125	003	

* Indicates pending completion of pre-qualification review.

CHART 5: Domestic Violence and Empowerment (DoVE) Initiative - Fiscal 2014

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Lutheran Family Health Center's Family Support Center	11-1839567	OCJC	(\$21,875.00)	098	002	
Sunset Park Health Council d/b/a Lutheran Family Health Centers	11-1839567	OCJC	\$21,875.00	098	002	

* Indicates pending completion of pre-qualification review.

CHART 6: YMCA After-School Program - Fiscal 2014

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Young Mens Christian Association of Greater New York	11-2030172	DYCD	(\$350,000.00)	260	312	
Young Mens Christian Association of Greater New York	13-1624228	DYCD	\$350,000.00	260	312	

* Indicates pending completion of pre-qualification review.

CHART 7: Out of School Time Restoration - Fiscal 2014

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Brooklyn Community Services - P.S. 306 ETHAN ALLEN SCHOOL (MS)	11-1630780	DYCD	(\$40,000.00)	260	312	
Brooklyn Community Services - PS 021 CRISPUS ATTUCKS (K021)	11-1630780	DYCD	\$40,000.00	260	312	
Brooklyn Community Services - Public School 156	11-1630780	DYCD	(\$218,000.00)	260	312	
Brooklyn Community Services - IS 392	11-1630780	DYCD	\$39,000.00	260	312	
Department of Youth and Community Development	13-6400434	DYCD	\$179,000.00	260	312	

* Indicates pending completion of pre-qualification review.

CHART 8: Asthma Control Program - Fiscal 2014

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Department of Health and Mental Hygiene	13-6400434	DOHMH	(\$100,000.00)	816	113	
Department of Health and Mental Hygiene	13-6400434	DOHMH	(\$100,000.00)	816	113	
Department of Health and Mental Hygiene - IPM - Pest at Rest	13-6400434	DOHMH	\$20,000.00	816	113	
Department of Health and Mental Hygiene - IPM - Verazanno	13-6400434	DOHMH	\$50,000.00	816	113	
Department of Health and Mental Hygiene - HHC Lincoln	13-6400434	DOHMH	\$65,000.00	816	113	
Department of Health and Mental Hygiene - HHC Woodhull	13-6400434	DOHMH	\$65,000.00	816	113	
Long Island College Hospital	11-1018985	DOHMH	(\$55,500.00)	816	113	
Research Foundation of SUNY	14-1368361	DOHMH	\$55,500.00	816	113	
Department of Health and Mental Hygiene	13-6400434	DOHMH	(\$78,000.00)	816	113	
Department of Health and Mental Hygiene - American Lung Association	13-6400434	DOHMH	\$78,000.00	816	113	

* Indicates pending completion of pre-qualification review.

CHART 9: HIV/AIDS Faith Based Initiative - Fiscal 2014

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
First Calvary Baptist Church	13-2945426	DOHMH	(\$6,400.00)	816	112	
St. Mathew's Baptist Church	13-3211559	DOHMH	\$6,400.00	816	112	

* Indicates pending completion of pre-qualification review.

CHART 10: Design Week Initiative - Fiscal 2014

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Department of Cultural Affairs	13-6400434	DCLA	(\$100,000.00)	126	003	
American Institute of Graphic Arts - NY Chapter, Inc., The - NYCxDESIGN	13-3394302	DCLA	\$100,000.00	126	003	

* Indicates pending completion of pre-qualification review.

CHART 11: Senior Centers and Programs Restoration - Fiscal 2014

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Presbyterian Senior Center	13-1981482	DFTA	(\$5,000.00)	125	003	
Lifestyles for the Disabled, Inc.	13-3740011	DFTA	\$5,000.00	125	003	

* Indicates pending completion of pre-qualification review.

CHART 12: Initiative Funding Changes - Fiscal 2014

Source	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Child Care Vouchers	Administration for Childrens Services	13-6400434	ACS	(\$1,149,455.00)	068	004	
School Based Health Centers - PEG Restoration	Department of Health and Mental Hygiene	13-6400434	DOHMH	(\$38,000.00)	816	113	
Discretionary Child Care	Tabernacle Church of God Day Care Center (34-52 Kosiuszko Street)	11-2224258	ACS	\$537,455.00	068	004	
Discretionary Child Care	Tremont Crotona Day Care	13-2724087	ACS	\$275,000.00	068	004	
Immunization Clinics	Department of Health and Mental Hygiene **	13-6400434	DOHMH	\$200,000.00	816	112	
Local	Trustees Of Columbia University In The City Of New York - Harlem Health Promotion Center **	13-5598093	DOHMH	\$75,000.00	816	117	
Local	92nd Street Y (Young Men's and Young Women's Hebrew Association) **	13-1624229	DYCD	\$100,000.00	260	312	

* Indicates pending completion of pre-qualification review.

CHART 13: Youth Initiatives - Fiscal 2010

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Jackson	Centro Juvenil Rafael Tony Fernandez, Inc.	13-3782657	DYCD	(\$2,000)	260	312	Armory Foundation, The	13-3680286	
Jackson	Centro Juvenil Rafael Tony Fernandez, Inc.	13-3782657	DYCD	\$2,000	260	312			

* Indicates pending completion of pre-qualification review.

CHART 14 : Purpose of Funds Changes - Fiscal 2014

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds	*
Local	Recchia	Legal Services NYC - Staten Island Legal Services	13-2600199	DYCD	(\$10,000.00)	To support a South Brooklyn Legal Service-led program to assist victims of domestic violence with orders of protection cases, custody/visitation, child/spousal support, matrimonial, immigration, government benefits, and myriad other legal issues.	
Local	Recchia	Legal Services NYC - Staten Island Legal Services	13-2600199	DYCD	\$10,000.00	To support a Staten Island Service-led program to assist victims of domestic violence with orders of protection cases, custody/visitation, child/spousal support, matrimonial, immigration, government benefits, and myriad other legal issues.	
Youth	Cabrera	Midori Foundation, Inc., The (d/b/a Midori and Friends)	13-3682472	DYCD	(\$10,000.00)	To provide for music and cultural education programs at PS 64X, PS 70X, and PS 310X, including the Making Music violin instruction program at PS 64X & PS 70X, guitar instruction program at PS 310X and Exploring Cultures programs at all three schools. Additionally, to support a cultural residency at PS 310X.	
Youth	Cabrera	Midori Foundation, Inc., The (d/b/a Midori and Friends)	13-3682472	DYCD	\$10,000.00	To provide for music and cultural education programs through music ensemble workshops and performances at PS 70X, PS 315 Lab School and the School for Environmental Citizenship.	
Local	Brewer	Committee for Environmentally Sound Development	13-3581914	DYCD	(\$3,500.00)	Funds will be used for the publication of a newsletter to highlight environmental issues in the neighborhood, in particular damage to Damrosch Park.	
Local	Brewer	Committee for Environmentally Sound Development	13-3581914	DYCD	\$3,500.00	Funds will be used for publication of a news letter to highlight environmental issues in the neighborhood. In particular damage to Damrosch Park as a result of Superstorm Sandy.	
Boro	Ulrich	Midori Foundation, Inc., The (d/b/a Midori and Friends)	13-3682472	DOE	(\$2,857.00)	Funds used to continue to offer Making Music guitar instruction program at PS 232Q, and our Exploring Cultures program at PS 232Q and PS 207Q.	
Boro	Ulrich	Midori Foundation, Inc., The (d/b/a Midori and Friends)	13-3682472	DOE	\$2,857.00	Funds will be used to continue to offer Making Music guitar instruction program and our Exploring Cultures program at PS 232Q.	
Youth	Ulrich	Midori Foundation, Inc., The (d/b/a Midori and Friends)	13-3682472	DYCD	(\$16,714.00)	Funds used to support Making Music guitar instruction program at PS 232Q, and Exploring Cultures program at PS 232Q and PS 207Q.	
Youth	Ulrich	Midori Foundation, Inc., The (d/b/a Midori and Friends)	13-3682472	DYCD	\$16,714.00	Funds will be used to continue to offer Making Music guitar instruction program and our Exploring Cultures program at PS 232Q.	
Local	Crowley	Bobbi and the Strays, Inc.	11-3444285	DYCD	(\$5,000.00)	To provide education for children and adults on animal care and abuse, to support a spay/neuter program, support the operation of the shelter and provide other care for animals in need.	
Local	Crowley	Bobbi and the Strays, Inc.	11-3444285	DYCD	\$5,000.00	Funding is used for a consultant contract to provide medical / veterinary procedure needs for an animal protection, and spay / neutering service open to all residents of Queens	
Local	Eugene	Diaspora Community Services, Inc.	11-3122295	DOHMH	(\$6,000.00)	To provide programmatic support for the Maternal Group Home for runaway and homeless youth.	
Local	Eugene	Diaspora Community Services, Inc.	11-3122295	DOHMH	\$6,000.00	To provide programmatic support for the Tech For the Future program, an employment/entrepreneurial training program for young men ages 18-26 who are formerly incarcerated or living in NYCHA complexes, including technology equipment, program and office supplies (i.e. laptops, software).	
Local	CC	New York Women's Chamber of Commerce, Inc.	14-1845651	DSBS	(\$50,000.00)		
Local	CC	New York Women's Chamber of Commerce, Inc.	14-1845651	DSBS	\$50,000.00	The purpose is to provide business development services and training to small businesses and microenterprises in Upper Manhattan and New York City.	
Local	CC	New York Women's Chamber of Commerce, Inc.	14-1845651	DSBS	(\$20,000.00)		
Local	CC	New York Women's Chamber of Commerce, Inc.	14-1845651	DSBS	\$20,000.00	The purpose is to provide business development services and training to small businesses and microenterprises in Upper Manhattan and New York City.	

* Indicates pending completion of pre-qualification review.

CHART 14 : Purpose of Funds Changes - Fiscal 2014 (Continued)

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds	*
Local	Dickens	American Legion Colonel Charles Young Post #398	13-6272129	DYCD	(\$3,500.00)	To provide youth recreational, sports, cultural and leadership activities for children of veterans and those within the served community.	
Local	Dickens	American Legion Colonel Charles Young Post #398	13-6272129	DYCD	\$3,500.00	Our core program include leadership development, service learning, and mentoring opportunities, such as tutoring services, and programs that encourage reading initiatives. Family Partnership shares tools, strategies, and resources to support families and communities in their effort to promote safe, drug-free youth. Our youth development is about building a world in which youth and adults learn, grow, and work together as catalysts for positive change.	
Local	Crowley	Feathered Friends Parrot Adoption Services, Inc.	20-1981209	DYCD	(\$2,000.00)	To shelter, harbor and rescue birds in the Order Psittaciformes (parrots), and place parrots for adoption into qualified homes, and to provide educational and scientific information to the public.	
Local	Crowley	Feathered Friends Parrot Adoption Services, Inc.	20-1981209		\$2,000.00	pay for the Veterinary Services and to buy new cages, food for the birds, printing and postage to cover the cost of the Veterinary Services and for General Administrative and Operating program Expenses	
Aging	Dromm	Elmcor Youth Adult Activities, Inc.	11-2224539	DFTA	(\$5,000.00)		
Aging	Dromm	Elmcor Youth Adult Activities, Inc.	11-2224539	DFTA	\$5,000.00	For the enhancement of services through, physical health, education recreation, arts culture, activities and training seminars, as well as, space costs, that will benefit healthy benefit health living for all seniors. Funds will also be used for health software and frequent trips that promote socialization.	
Youth	Arroyo	Sports Foundation, Inc.	13-2633866	DYCD	(\$13,000.00)	To create a community of collaborative resources and services towards an improved community environment, as it relates to alcohol, tobacco and other drugs, (ATOD). A portion of the funds will be used to cover printing stationary, business cards, mailings and flyers.	
Youth	Arroyo	Sports Foundation, Inc.	13-2633866	DYCD	\$13,000.00	The funds that were being requested would allow Sports Foundation, Inc. to offset the cost of a full-time coordinator to oversee the initiative committed to eliminating or abating underage drinking, tobacco, gambling or other drug usage.	
Local	Lappin	Eleanor Roosevelt High School	13-6400434	DOE	(\$5,000.00)		
Local	Lappin	Eleanor Roosevelt High School	13-6400434	DOE	\$5,000.00	Funds will be used for STEM science equipment and cameras.	
Local	Lappin	Public School 151M - Yorkville Community School	13-6400434	DOE	(\$10,000.00)		
Local	Lappin	Public School 151M - Yorkville Community School	13-6400434	DOE	\$10,000.00	Funds will be used to support enrichment programs, such as art and music classes.	
Local	Lappin	Public School 158M - Bayard Taylor School	13-6400434	DOE	(\$5,000.00)		
Local	Lappin	Public School 158M - Bayard Taylor School	13-6400434	DOE	\$5,000.00	Funds will be used to support the maintenance for the technology at the school.	

* Indicates pending completion of pre-qualification review.

CHART 14 : Purpose of Funds Changes - Fiscal 2014 (Continued)

Source	Member	Organization	EIN Number	Agency	Amount		*
Local	Lappin	Public School 183M	13-6400434	DOE	(\$5,000.00)		
Local	Lappin	Public School 183M	13-6400434	DOE	\$5,000.00	Funds will be used for the required anti-theft software Mac laptops.	
Local	Lappin	Public School 267M - East Side Elementary School	13-6400434	DOE	(\$15,000.00)		
Local	Lappin	Public School 267M - East Side Elementary School	13-6400434	DOE	\$15,000.00	Funds will be used to support enrichment programs, such as art and music classes and funding for library books.	
Local	Lappin	Public School 290M - The New School	13-6400434	DOE	(\$5,000.00)		
Local	Lappin	Public School 290M - The New School	13-6400434	DOE	\$5,000.00	Funds will be used to support professional development for staff.	
Local	Lappin	Public School 527M	13-6400434	DOE	(\$15,000.00)		
Local	Lappin	Public School 527M	13-6400434	DOE	\$15,000.00	Funds will be used to support enrichment programs, such as chess, art, and music.	
Local	Jackson	Board For The Education Of People Of African Ancestry, Inc.	13-3640437	DYCD	(\$3,000.00)	Funds will support workshops and lectures, an annual Dr. John Henrik Clarke Celebration and a Kwanzaa Celebration.	
Local	Jackson	Board For The Education Of People Of African Ancestry, Inc.	13-3640437	DYCD	\$3,000.00	With the acquisition of requested funds, BEPAA will continue to host its Annual Dr. John Henrik Clarke Celebration for a day of speakers/lecturers in an appropriate venue. We will also host our Annual Kwanzaa Event with professional entertainment, drummers, poets and speakers from within the community. Other expenses may include: part-time Coordinator/Bookkeeper, utilities, postage, reproduction of program materials, videotaping and advertisement.	
Local	Jackson	Broadway Housing Communities, Inc.	13-3212867	DYCD	(\$5,000.00)	Funds will support cultural/arts programs including exhibits by local artists by producing postcards and catalogs, transportation of artwork and an opening reception.	
Local	Jackson	Broadway Housing Communities, Inc.	13-3212867	DYCD	\$5,000.00	Funding will assist in the production of postcards and catalogs for the 12 annual exhibits. Funds also help transportation art work and defray the cost of snacks and non-alcoholic beverages during gallery open house.	
Local	Jackson	Community Assisted Tenant Controlled Housing, Inc.	13-3706959	HPD	(\$4,000.00)	Funds will be used to support participation of residents in CATCH's 13 affordable rental buildings in Central Harlem and Manhattanville.	
Local	Jackson	Community Assisted Tenant Controlled Housing, Inc.	13-3706959	HPD	\$4,000.00	Funds will be used to support the active participation of residents in CATCH's rental buildings in Central Harlem and Manhattanville. All buildings operate under the mutual housing association model with residents elected to both individual building associations and portfolio-wide boards that guide tenant selection, asset management, and entertainment. CATCH will pay staff to help organize and attend regular association and board meetings to coordinate major renovations, answer regulatory questions, and advise residents how to connect with elected officials and government services. As a result the residents will benefit from improved building conditions, increased compliance, and better responsiveness to individual resident needs.	
Local	Jackson	Manhattan Community Board #12	13-6400434	MNCB	(\$1,000.00)	Funds will support the Community Board's operations and workshops.	
Local	Jackson	Manhattan Community Board #12	13-6400434	MNCB	\$1,000.00	The purpose of the funding allocated by Councilmember Jackson is for translation services; any left over fund at the end of the fiscal year are use for office supply.	

* Indicates pending completion of pre-qualification review.

CHART 14 : Purpose of Funds Changes - Fiscal 2014 (Continued)

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds
Local	Jackson	Manhattan Community Board #9	13-6400434	MNCB	(\$1,700.00)	Funds will support the Community Board's operations and workshops.
Local	Jackson	Manhattan Community Board #9	13-6400434	MNCB	\$1,700.00	The purpose of Manhattan Community Board 9 (MCB9) is to ensure that City services are accessible and responsive to the needs of all residents, organizations, businesses, and institutions in West Harlem. Funds will help support our Internship(s) that will be needed to provide assistance to various committees on a number of diverse community based projects from different committees of the community board.
Local	Palma	Department of Parks and Recreation	13-6400434	DPR	(\$5,000.00)	
Local	Palma	Department of Parks and Recreation	13-6400434	DPR	\$5,000.00	Funding will be used for Wenger Wagons.
Local	Palma	Department of Transportation	13-6400434	DOT	(\$6,000.00)	
Local	Palma	Department of Transportation	13-6400434	DOT	\$6,000.00	Funding will be used for bike safety events.
Youth	Richards	Rosedale Jets Football Association, Inc.	11-3401835	DYCD	(\$8,714.00)	
Youth	Richards	Rosedale Jets Football Association, Inc.	11-3401835	DYCD	\$8,714.00	The requested funds will be used to defray the cost of football camp as well as transportation to and from camp.
Local	Viverito	Community Voices Heard	13-3901997	DYCD	(\$20,000.00)	To support Public Housing Campaign in working to increase public housing resident participation and power over funding and governance, engaging residents to push the NYC Housing Authority to make repairs and monitor the management of developments. Funds will help to support Public Housing Campaign.
Local	Viverito	Community Voices Heard	13-3901997	DYCD	\$20,000.00	Public Housing Campaign conducts outreach and education to increase civic participation among public housing residents. Program activity will include public education about the public housing budget and meetings of residents to increase resident participation in decisions concerning governance within their developments. As part of this activity, residents will participate in trainings focused on education about housing regulations and organizing/leadership development trainings.

* Indicates pending completion of pre-qualification review.

CHART 14 : Purpose of Funds Changes - Fiscal 2014 (Continued)

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds
Youth	Recchia	Italian Board of Guardians	11-1633571	DYCD	(\$20,000.00)	To support bilingual English-Italian mental health counseling program, after school tutoring/mentoring, and at home companionship for the elderly
Youth	Recchia	Italian Board of Guardians	11-1633571	DYCD	\$20,000.00	To support after school tutoring/mentoring of children and the overall running of the organization
Local	Recchia	Mekimi	55-0870419	DYCD	(\$3,000.00)	To provide recreational programs, outings and other activities for young patients who are ill and their family members, and to provide training for volunteers in the program.
Local	Recchia	Mekimi	55-0870419	DYCD	\$3,000.00	To provide therapeutic events for young patients and their family members. Also will be used to provide training for volunteers in the program to further aid in the treatment of young patients. Mekimi's goal is to strengthen patient's resolve to live and fight disease, mitigate the anxiety and boredom experienced during a hospital stay, and enrich the lives of children and young adults suffering the debilitating effects of serious and long term medical conditions and to be a supportive force for patients on the long journey to recovery.
Local	Recchia	St. Athanasius Golden Age Club	11-1639837	DFTA	(\$3,000.00)	To support the Golden age club, a weekly meeting place for seniors to gather, learn about senior issues, and engage in other meals, celebrations and activities.
Local	Recchia	St. Athanasius Golden Age Club	11-1639837	DFTA	\$3,000.00	The program provides a weekly meeting place for seniors to gather with peers in a social setting. We provide catered meals for celebrations, refreshments, table games, lectures and information on senior issues.
Youth	Recchia	Our Lady of Grace Roman Catholic Church	11-1694947	DYCD	(\$30,000.00)	To support the upkeep and operations of a food pantry for low income individuals and families.
Youth	Recchia	Our Lady of Grace Roman Catholic Church	11-1694947	DYCD	\$30,000.00	To support the upkeep and operations of a food pantry in helping to feed children in need and their families
Local	Recchia	Staten Island Hispanic Chamber of Commerce, Inc.	45-2043890	DOE	(\$4,000.00)	
Local	Recchia	Staten Island Hispanic Chamber of Commerce, Inc.	45-2043890	DOE	\$4,000.00	Our outreach programs including business incubators, voter registration drives, MBE and WBE loan facilitation and provisions of business resources to the community.
Local	Recchia	Staten Island Supports Our Soldiers Center		DOE	(\$8,000.00)	
Local	Recchia	Staten Island Supports Our Soldiers Center		DOE	\$8,000.00	To support veteran programs throughout the year, including helping veterans in need and their families during the holiday season. Providing meals veteran families in dire need throughout the year.
Local	Recchia	Salt and Sea Mission	11-3012147	DYCD	(\$5,000.00)	To provide nutritional foods for low income families.
Local	Recchia	Salt and Sea Mission	11-3012147	DYCD	\$5,000.00	At the food pantry we feed approximately 3,500 people monthly. We are open Tuesday and Thursday from noon to 2pm. We distribute clothing, blankets, toiletries, furniture, and household items. All services are available to all. Other vital ministries include drug and alcohol counseling and a detoxification program, as well as HIV/AIDS entitlements, and social service housing advocacy.
Local	Recchia	South Shore Little League	13-3684372	DYCD	(\$5,000.00)	
Local	Recchia	South Shore Little League	13-3684372	DYCD	\$5,000.00	The money will be used to maintain the field and baseball playing area for the little league program.

* Indicates pending completion of pre-qualification review.

CHART 14 : Purpose of Funds Changes - Fiscal 2014 (Continued)

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds
Local	Recchia	United Military Veterans of Kings County	45-3759477	DOE	(\$10,000.00)	
Local	Recchia	United Military Veterans of Kings County	45-3759477	DOE	\$10,000.00	The money will be used to pay the bands that participate in the annual parade.
Local	Recchia	Coney Island Cathedral of Deliverance	11-2744627	DFTA	(\$4,000.00)	To support senior services and programming.
Local	Recchia	Coney Island Cathedral of Deliverance	11-2744627	DFTA	\$4,000.00	The funds will be used to supply lunches as well as arts and crafts for attendees.
Local	Recchia	Friends Of Abandoned Cemeteries Inc.	13-3176456	DYCD	(\$3,000.00)	To educate the public and provide for the continued care, and maintenance of abandoned Staten Island cemeteries. The funds will be used to support and pay for staffing.
Local	Recchia	Friends Of Abandoned Cemeteries Inc.	13-3176456	DYCD	\$3,000.00	To support the restoration and maintenance of eleven abandoned cemeteries.
Local	Chin	Museum of Jewish Heritage	13-3376265	DYCD	(\$3,500.00)	
Local	Chin	Museum of Jewish Heritage	13-3376265	DYCD	\$3,500.00	Requested funds would support education programs at the museum for public school students including tours of our Core Exhibition, innovative curricula, pre- and post-visit materials, interfaith programs, Holocaust Survivor presentations, and online activities suit different learning styles. It would also support professional development seminars for classroom teachers and an internship for high school students and reduced group visits to the museum.
Local	Cabrera	Mi Premo Herencia	20-0029246	DYCD	(\$10,000.00)	
Local	Cabrera	Mi Premo Herencia	20-0029246	DYCD	\$10,000.00	To host an annual parade in the bronx.
Local	Cabrera	Kingsbridge Heights Neighborhood Improvement Association, Inc.	13-3266668	HPD	(\$3,500.00)	To increase awareness of the legal rights of members of the community. Funding will support a full-time community organizer.
Local	Cabrera	Kingsbridge Heights Neighborhood Improvement Association, Inc.	13-3266668	HPD	\$3,500.00	To provide counseling, referral, meeting with tenant groups and mailings though HPD.
Local	Comrie	Museum of Jewish Heritage	13-3376265	DYCD	(\$3,500.00)	
Local	Comrie	Museum of Jewish Heritage	13-3376265	DYCD	\$3,500.00	To support programming and operating costs of the Museum's exhibitions
Aging	Lander	American-Italian Coalition of Organizations, Inc. (AMICO)	11-2488439	DFTA	(\$2,250.00)	To provide information, referral and case assistance services to seniors and disabled individuals and their families at program sites in Carroll Gardens.
Aging	Lander	American-Italian Coalition of Organizations, Inc. (AMICO)	11-2488439	DFTA	\$2,250.00	To support wellness and educational programming and equipment at Eileen Dugan Senior Center in Carroll Gardens.
Aging	Lander	American-Italian Coalition of Organizations, Inc. (AMICO)	11-2488439	DFTA	(\$2,750.00)	To provide information, referral and case assistance services to seniors and disabled individuals and their families at program sites in Carroll Gardens.
Aging	Lander	American-Italian Coalition of Organizations, Inc. (AMICO)	11-2488439	DFTA	\$2,750.00	To support wellness and educational programming and equipment at Eileen Dugan Senior Center in Carroll Gardens.
Local	Rivera	Morris Park Community Association	23-7429900	DYCD	(\$10,000.00)	To support an Italian Heritage event.
Local	Rivera	Morris Park Community Association	23-7429900	DYCD	\$10,000.00	The Bronx Columbus day Parade is an annual cultural event that is being held for the past 35 years. The event is held for all community ethnic groups that consists of children's and adults. The funds will be used to pay for marching bands, floats and to pay for transportation expenses for the marching bands
Local	Recchia	Coney Island Gospel Assembly	51-0142296	DYCD	(\$20,000.00)	To support the local food pantry.
Local	Recchia	Coney Island Gospel Assembly	51-0142296	DYCD	\$20,000.00	The Assembly provides a local food pantry, providing food and meals to those most in need in the area. After Hurricane Sandy we have provided warm meals and blankets/clothing to those affected by the Hurricane.
Local	Recchia	Elite High School	76-0799893	DYCD	(\$5,000.00)	To support their afterschool community program.
Local	Recchia	Elite High School	76-0799893	DYCD	\$5,000.00	The money will be used to provide for a specific after-school program that prepares students for an education in the medical and biochemistry fields. This multi-year program is provided in the school, in a medical lab constructed by the school, including a location where the children can perform experiments and learn more about science.

* Indicates pending completion of pre-qualification review.

CHART 14 : Purpose of Funds Changes - Fiscal 2014 (Continued)

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds
Asthma Control Program		Department of Health and Mental Hygiene	13-6400434	DOHMH	(\$78,000.00)	
Asthma Control Program		Department of Health and Mental Hygiene - American Lung Association	13-6400434	DOHMH	\$78,000.00	This funding provided for the American Lung Association via DOHMH to continue its Open Airways for Schools, a self-management program for children with asthma who are ages 8 to 11.
Asthma Control Program		Department of Health and Mental Hygiene	13-6400434	DOHMH	(\$20,000.00)	
Asthma Control Program		Department of Health and Mental Hygiene - IPM - Pest at Rest	13-6400434	DOHMH	\$20,000.00	This funding provided directly to the Department to continue its Integrated Pest Management program, which works with pest control companies and community partners to eliminate cockroaches and mice, common asthma triggers in low-income apartments where people with asthma reside.
Asthma Control Program		Department of Health and Mental Hygiene	13-6400434	DOHMH	(\$50,000.00)	
Asthma Control Program		Department of Health and Mental Hygiene - IPM - Verazanno	13-6400434	DOHMH	\$50,000.00	This funding provided directly to the Department to continue its Integrated Pest Management program, which works with pest control companies and community partners to eliminate cockroaches and mice, common asthma triggers in low-income apartments where people with asthma reside.
Adult Literacy Services Initiative		SCO Family of Services	11-2777066	DYCD	(\$10,000.00)	
Local	CC - Brooklyn	SCO Family of Services	11-2777066	DYCD	\$10,000.00	The Read and Rise program is a series of workshops that provide parents with the tools to help them make literacy a priority in the home. It is a collaboration between Scholastic, SCO and AmeriCorps. Scholastic developed the program and provides training and books; SCO facilitates the workshops, engage families and provide on-going support to parents; and AmeriCorps members support the implementation plan, and support parents. The program meets weekly over a six week period, with a facilitator that introduces and builds the skills for reading success in parents and children.
Local	Jackson	Manhattan Community Board #10	13-6400434	MNCB	(\$700.00)	Funds will support the Community Board's operations and workshops.
Local	Jackson	Manhattan Community Board #10	13-6400434	MNCB	\$700.00	To provide the community with information and knowledge about affordable housing and Economic Development Opportunities through the Greening of Harlem through several forums (The Affordable Housing forum and the Economic Development Greening of Harlem forum). Also to provide information and advice to residents in the community through forums and workshops. Advise that will enable to residents to become knowledgeable in areas where it affects their everyday living.
Youth	Mealy	Reach Back Community Development, Inc.	36-4611377	DYCD	(\$3,500.00)	To provide for the Family Day Extravaganza, which includes: health screenings, lectures, health insurance information, and continuing education.
Youth	Mealy	Reach Back Community Development, Inc.	36-4611377	DYCD	\$3,500.00	To provide for the Family Day Extravaganza, which includes: health screenings, lectures, health insurance information, continuing education, games and rides for children.

* Indicates pending completion of pre-qualification review.

CHART 15 : Purpose of Funds Changes - Fiscal 2013

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds
Local	Ulrich	Community Voices Heard	13-3901997	DYCD	(\$5,000.00)	Funds will be used to conduct outreach and public education work with public assistance recipients about their rights around welfare. This also includes educating participants around OSHA and wage and hour regulations, so that they understand when their rights are being violated when fulfilling work requirements or when they take jobs. Outreach and public education activities are done at welfare centers, community organizations, job centers and at CVH's office.
Local	Ulrich	Community Voices Heard	13-3901997	DYCD	\$5,000.00	Funds will be used to pay for salaries, supplies, and operating expenses for community voices heard.

* Indicates pending completion of pre-qualification review.