

THE COUNCIL

REPORT OF THE COMMITTEE ON FINANCE RESOLUTION APPROVING THE NEW DESIGNATION AND CHANGES IN THE DESIGNATION OF CERTAIN ORGANIZATIONS TO RECEIVE FUNDING IN THE EXPENSE BUDGET.

The Committee on Finance, to which was referred the above-captioned resolution, respectfully submits to The Council of the City of New York the following:

REPORT

Introduction. The Council of the City of New York (the “Council”) annually adopts the City’s budget covering expenditures other than for capital projects (the “expense budget”) pursuant to Section 254 of the Charter. On June 28, 2012, the Council adopted the expense budget for fiscal year 2013 with various programs and initiatives (the “Fiscal 2012 Expense Budget”).

Analysis. This Resolution, dated November 13, 2012, amends the description for the Description/Scope of Services for the Seamen's Society for Children and Families, an organization receiving youth discretionary funding in accordance with the Fiscal 2013 Expense Budget in the amount of \$8,000 within the budget of the Department of Youth and Community Development. This Resolution changes the Description/Scope of Services to read: “Funding will be used for Seaman’s Child Witness Program, which provides therapy to children who witness domestic violence.”

Additionally, this Resolution amends the description for the Description/Scope of Services for Brooklyn Ballers Sports, Youth and Educational Corp., an organization receiving local discretionary funding in accordance with the Fiscal 2013 Expense Budget in the amount of \$90,000 within the budget of the Department of Youth and Community Development. This Resolution changes the Description/Scope of Services to read: “Funding will be used for college tours, basketball tournament, food, trophies, supplies and vendors.”

Moreover, this Resolution amends the description for the Description/Scope of Services for Hellenic American Neighborhood Action Committee, Inc. (HANAC), an organization receiving local discretionary funding in accordance with the Fiscal 2013 Expense Budget in the amount of \$7,500 within the budget of the Department of Youth and Community Development. This Resolution changes the Description/Scope of Services to read: “Stipends for transportation and lunch for participants in our training program and to obtain a New York State Security Guard license for eligible participants successfully completing HANAC’s Security Guard training.”

Moreover, this Resolution amends the description for the Description/Scope of Services for Rockaway Development and Revitalization Corporation, an organization receiving local discretionary funding in accordance with the Fiscal 2013 Expense Budget in the amount of \$49,000 within the budget of the Department of Small Business Services. This Resolution changes the Description/Scope of services to read: “Our Business Assistance services will provide individualized counseling services to approximately sixty (60) business owners and

entrepreneurs. Our services will be provided by our experienced team and backed by our network of small business service providers. Our services will include assisting owners with developing business plans, financial statements and preparing loan packaging. Our group workshops will cover a range of business-related topics including business incorporation, taxation, and small and disadvantaged business certification programs. In order to provide these services, RDRC will utilize member item funds for staffing, computer equipment (to be utilized by business clients) and office supplies.”

Additionally, this Resolution amends the description for the Description/Scope of Services for Central American Legal Assistance, an organization receiving local discretionary funding in accordance with the Fiscal 2013 Expense Budget in the amount of \$20,000 within the budget of the Department of Youth and Community Development. This Resolution changes the Description/Scope of services to read: “Funds will be used to provide direct legal representation for immigrants eligible for legal permanent residency as well as those in need of competent legal orientation and advice.”

Further, this Resolution amends the name and the description for the Description/Scope of Services for Holy Child Jesus Sports, an organization receiving local discretionary funding in accordance with the Fiscal 2013 Expense Budget in the amount of \$3,500 within the budget of the Department of Youth and Community Development. This Resolution changes the name to “Church of the Holy Child Jesus” and the Description/Scope of services to read: “The funds obtained through this request will be used for the renting of sound and light equipment and other aspects of the Teen Drama Group's annual theatrical production, both on stage and behind the scenes.”

Additionally, this Resolution amends the description for the Description/Scope of Services for Communities of Maspeth and Elmhurst Together, Inc. (COMET), an organization receiving local discretionary funding in accordance with the Fiscal 2013 Expense Budget in the amount of \$5,000 within the budget of the Department of Youth and Community Development. This Resolution changes the Description/Scope of services to read: “Monthly meetings and other events, newsletters, fliers, Bookkeeping Vendor Fees (most important) Trophies Refreshments Equipment Postage Consumable Supplies Meeting Expenses.”

Moreover, this Resolution amends the description for the Description/Scope of Services for Riverdale Community Center, Inc., an organization receiving local discretionary funding in accordance with the Fiscal 2013 Expense Budget in the amount of \$10,000 within the budget of the Department of Youth and Community Development. This Resolution changes the Description/Scope of Services to read: “Free comprehensive out-of-school time programs which offer a wide variety of academic, remedial, social, cultural and recreational opportunities for over 250 under-served, urban youth in the Northwest Bronx.”

Additionally, this Resolution amends the description for the Description/Scope of Services for Vietnam Veterans of America, Inc. - Queens Chapter #32, an organization receiving local discretionary funding in accordance with the Fiscal 2013 Expense Budget in the amount of \$3,500 within the budget of the Department of Youth and Community Development. This Resolution changes the Description/Scope of Services to read: “To assists all veterans in

presenting Compensation and Pension claims before the VA. Advising on educational benefits as well as referrals to other government agencies. Providing veterans and their dependents benefits information; support of homeless veterans; Annual POW/MIA Ceremony; Indigent Veteran Burials; Dissemination of veterans information; Annual Veterans Information Day; Participation in Veterans Parades; Holiday participation at Veteran Facilities; and Bookkeeping fees.”

Lastly, this Resolution also approves new designations and changes in the designation of certain organizations receiving local, aging, and youth discretionary funding in accordance with the Fiscal 2013 Expense Budget, and approves the new designations and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in such budgets.

In an effort to continue to make the budget process more transparent, the Council is providing a list setting forth new designations and/or changes in the designation of certain organizations receiving local, aging, and youth discretionary funding, as well as new designations and/or changes in the designation of certain organizations to receive funding pursuant to certain initiatives in the Fiscal 2013 Expense Budget.

This resolution sets forth new designations and specific changes in the designation of certain organizations receiving local initiative funding pursuant to the Fiscal 2013 Expense Budget, as described in Chart 1; sets forth new designations and changes in the designation of aging discretionary funding pursuant to the Fiscal 2013 Expense Budget, as described in Chart 2; sets forth new designations and changes in the designation of youth discretionary funding pursuant to the Fiscal 2013 Expense Budget, as described in Chart 3; sets forth the new designations and changes in the designation of certain organizations that will receive funding pursuant to certain initiatives in the Fiscal 2013 Expense Budget, as described in Charts 4-9.

The charts, attached to the Resolution, contain the following information: name of the council member(s) designating the organization to receive funding or name of the initiative, as set forth in Adjustments Summary/Schedule C/ Fiscal 2013 Expense Budget, dated June 28, 2012.

Specifically, Chart 1 sets forth the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2013 Expense Budget.

Chart 2 sets forth the new designation and changes in the designation of a certain organization receiving youth discretionary funding in accordance with the Fiscal 2013 Expense Budget.

Chart 3 sets forth the new designation and changes in the designation of a certain organization receiving funding pursuant to the HIV Faith/AIDS Faith Based Initiative in accordance with the Fiscal 2013 Expense Budget.

Chart 4 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Domestic Violence and Empowerment (DoVE) Initiative in accordance with the Fiscal 2013 Expense Budget.

Chart 5 sets forth the new designation and changes in the designation of a certain organization receiving funding pursuant to the Anti-Gun Violence Initiative (DOHMH) in accordance with the Fiscal 2013 Expense Budget.

Chart 6 sets forth the new designation and changes in the designation of a certain organization receiving funding pursuant to the Anti-Gun Violence Initiative (DOE) in accordance with the Fiscal 2013 Expense Budget.

Chart 7 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Anti-Gun Violence Initiative (DYCD) in accordance with the Fiscal 2013 Expense Budget.

Chart 8 sets forth the new designation and changes in the designation of a certain organization receiving funding pursuant to the HIV/AIDS Communities of Color Initiative in accordance with the Fiscal 2013 Expense Budget.

Chart 9 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Cultural After School Adventure Initiative in accordance with the Fiscal 2013 Expense Budget.

It is to be noted that organizations identified in the attached Charts with an asterisk (*) have not yet completed or began the prequalification process conducted by the Mayor's Office of Contract Services (for organizations to receive more than \$10,000) by the Council (for organizations to receive \$10,000 or less total), or other government agency. Organizations identified without an asterisk have completed the appropriate prequalification review.

It should be further noted that funding for organizations in the attached Charts with a double asterisk (**) will not take effect until the passage of a budget modification.

Description of Above-captioned Resolution. In the above-captioned Resolution, the Council would approve the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2013 Expense Budget. Such Resolution would take effect as of the date of adoption.

Preconsidered Res. No.

Resolution approving the new designation and changes in the designation of certain organizations to receive funding in the Expense Budget.

By Council Member Recchia

Whereas, On June 28, 2012 the Council of the City of New York (the “City Council”) adopted the expense budget for fiscal year 2013 with various programs and initiatives (the “Fiscal 2013 Expense Budget”); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2013 Expense Budget by approving the new designation and changes in the designation of certain organizations receiving local, aging and youth discretionary funding, and by approving the new designation and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in accordance therewith; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2013 Expense Budget by approving the new Description/Scope of Services for Seamen's Society for Children and Families, as described in the report attached hereto; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2013 Expense Budget by approving the new Description/Scope of Services for the Brooklyn Ballers Sports, Youth and Educational Corp., as described in the report attached hereto; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2013 Expense Budget by approving the new Description/Scope of Services for

Hellenic American Neighborhood Action Committee, Inc. (HANAC), as described in the report attached hereto; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2013 Expense Budget by approving the new Description/Scope of Services for the Rockaway Development and Revitalization Corporation., as described in the report attached hereto; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2013 Expense Budget by approving the new Description/Scope of Services for Central American Legal Assistance, as described in the report attached hereto; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2013 Expense Budget by approving the new Description/Scope of Services for Holy Child Jesus Sports, as described in the report attached hereto; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2013 Expense Budget by approving the new Description/Scope of Services for the Communities of Maspeth and Elmhurst Together, Inc. (COMET)., as described in the report attached hereto; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2013 Expense Budget by approving the new Description/Scope of Services for the Riverdale Community Center, Inc., as described in the report attached hereto; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2013 Expense Budget by approving the new Description/Scope of Services for the Vietnam Veterans of America, Inc. - Queens Chapter #32, as described in the report attached hereto; and

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 1; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of a certain organization receiving youth discretionary funding in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 2; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of a certain organization receiving funding pursuant to the HIV Faith/AIDS Faith Based Initiative in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 3; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of a certain organization receiving funding pursuant to the Domestic Violence and Empowerment Initiative (DoVE) in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 4; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of a certain organization receiving funding pursuant to the Anti-Gun Violence Initiative (DOHMH) in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 5; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of a certain organization receiving funding pursuant to the Anti-Gun Violence Initiative (DOE) in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 6; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of a certain organization receiving funding pursuant to the Anti-Gun Violence Initiative (DYCD) in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 7; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of a certain organization receiving funding pursuant to the HIV/AIDS Communities of Color Initiative in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 8; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Cultural After School Initiative in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 9.

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CHART 1: Local Initiatives - Fiscal 2013

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN *
Brooklyn Delegation	Brooklyn Housing and Family Services, Inc.	11-2412584	HPD	(\$4,219.00)	806	009		
Brooklyn Delegation	Crown Heights Jewish Community Council, Inc.	23-7390996	DYCD	\$4,219.00	260	005		
Lander	Fourth Arts Block, Inc.	04-3767933	DPR	(\$3,000.00)	846	006		
Lander	Fourth Arts Block, Inc.	04-3767933	DCLA	\$3,000.00	126	003		
Jackson	Manhattan Land Trust	76-0715837	DPR	(\$3,500.00)	846	006		
Jackson	Green Guerillas, Inc.	13-2903183	DPR	\$3,500.00	846	006		
Mealy	81st Precinct Community Council **	11-2517189	DYCD	(\$5,000.00)	260	312		
Mealy	Computers for Youth Foundation, Inc. - IS 392 **	13-3935309	DOE	\$5,000.00	040	402		
Vann	Stuyvesant Gardens II Tenant Association **	20-4998252	NYCHA	(\$1,000.00)	098	002		
Vann	Bridge Street Development Corporation **	11-3250772	DYCD	\$1,000.00	260	005		
Dromm	Doe Fund, Inc., The **	13-3412540	DYCD	(\$3,500.00)	260	005		
Dromm	Doe Fund, Inc., The **	13-3412540	DHS	\$3,500.00	071	200		
Eugene	Friends of Crown Heights Educational Centers, Inc. **	11-2305641	DYCD	(\$4,500.00)	260	005		
Eugene	Brooklyn Congregations United, Inc.	61-1567317	DYCD	\$3,800.00	260	005		
Eugene	Dorchester Senior Citizens Center, Inc. **	11-2305581	DFTA	\$700.00	125	003		
Eugene	Friends United Youth Center **	11-3584429	DYCD	(\$7,000.00)	260	312		
Eugene	Arab-American Family Support Center, Inc., The	11-3167245	DYCD	\$3,900.00	260	005		
Eugene	Dorchester Senior Citizens Center, Inc.**	11-2305581	DFTA	\$3,100.00	125	003		
Williams	Nathan D. Allsbrooks Foundation, Inc. **	26-3492339	DYCD	(\$3,500.00)	260	312		
Williams	Neighborhood Housing Services of East Flatbush, Inc. **	13-3098397	HPD	\$3,500.00	806	009		
Reyna	Reaching Across the World Ministries	11-3572515	DYCD	(\$2,500.00)	260	312		
Reyna	Glendale Civilian Observation Patrol, Inc., The	11-2502910	DYCD	\$2,500.00	260	005		

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 2: Youth Initiatives - Fiscal 2013

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN *
Mealy	Computers for Youth Foundation, Inc.	13-3935309	DYCD	(\$5,000.00)	260	312		
Mealy	81st Precinct Community Council	11-2517189	DYCD	\$5,000.00	260	312		
Crowley	Holy Child Jesus Sports	11-1639802	DYCD	(\$3,500.00)	260	312	Greater Woodhaven Development Corporation	112508190
Crowley	Church of the Holy Child Jesus	11-1639802	DYCD	\$3,500.00	260	312	Greater Woodhaven Development Corporation	112508190
Williams	Brooklyn Steppers, Inc., The	27-1223035	DYCD	(\$3,500.00)	260	312		
Williams	Nathan D. Allsbrooks Foundation, Inc.	26-3492339	DYCD	\$3,500.00	260	312		
Reyna	Sun of Justice Cadets, Inc.	26-1432017	DYCD	(\$2,500.00)	260	312		
Reyna	Reaching Across the World Ministries	11-3572515	DYCD	\$2,500.00	260	312		

* Indicates pending completion of pre-qualification review.

CHART 3: HIV/AIDS Faith Based Initiative - Fiscal 2013

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
HIV/AIDS Faith Based Initiative	13-6400434	DOHMH	(\$1,500,000.00)	816	112	
Abyssinian Baptist Church	13-1635250	DOHMH	\$6,400.00	816	112	*
Abyssinian Development Corporation	13-3552154	DOHMH	\$6,400.00	816	112	
Agape Tabernacle International Fellowship	11-3423637	DOHMH	\$6,400.00	816	112	*
AIDS Center of Queens County	11-2837894	DOHMH	\$12,800.00	816	112	
All Saints Episcopal Church	11-1735978	DOHMH	\$6,400.00	816	112	*
Amethyst Women's Project	11-3505513	DOHMH	\$8,400.00	816	112	
Antioch Baptist Church	11-2836775	DOHMH	\$6,400.00	816	112	*
Bedford Central Presbyterian Church	11-2870465	DOHMH	\$6,400.00	816	112	*
Bedford Stuyvesant Family Health Center, Inc.	11-2412205	DOHMH	\$174,651.00	816	112	
Berean Community Family Life Center	11-1660857	DOHMH	\$6,400.00	816	112	*
Bethany Baptist Church	13-2720535	DOHMH	\$6,400.00	816	112	*
Bethesda Missionary Baptist Church of Jamaica	11-2673958	DOHMH	\$6,400.00	816	112	*
Bright Temple AME Church	13-3141241	DOHMH	\$6,400.00	816	112	*
Bronx AIDS Services	13-3599121	DOHMH	\$27,520.00	816	112	
Bronx Christian Fellowship	13-3870351	DOHMH	\$6,400.00	816	112	*
Brooklyn AIDS Task Force	11-3031208	DOHMH	\$7,600.00	816	112	*
Brooklyn Plaza Medical Center	11-2467268	DOHMH	\$6,400.00	816	112	*
Brown Memorial Baptist Church	11-1962041	DOHMH	\$6,400.00	816	112	*
Canaan Baptist Church of Christ	13-6013037	DOHMH	\$6,400.00	816	112	
Caribbean Women's Health Association	13-3323168	DOHMH	\$7,600.00	816	112	
Central Family Life Center	13-3626127	DOHMH	\$6,400.00	816	112	
Christ Church	13-3076051	DOHMH	\$6,400.00	816	112	*
Christ the Rock World Restoration Church	62-1823291	DOHMH	\$6,400.00	816	112	*
Church of Christ the King RC	13-1740159	DOHMH	\$6,400.00	816	112	*
Church of God (Third Ave.)	13-3196362	DOHMH	\$6,400.00	816	112	*
Church of the Holy Spirit RC	13-2696726	DOHMH	\$6,400.00	816	112	*
Church of the Intercession	13-2851543	DOHMH	\$6,400.00	816	112	*
Church of the Living God International	01-0924463	DOHMH	\$6,400.00	816	112	*
Clergy United for Community Empowerment	11-3030795	DOHMH	\$28,800.00	816	112	

* Indicates pending completion of pre-qualification review.

CHART 3: HIV/AIDS Faith Based Initiative - Fiscal 2013 (Continued)

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Community Health & Awareness Ministry	27-0043612	DOHMH	\$6,400.00	816	112	*
Community Health Action of Staten Island	13-3556132	DOHMH	\$25,600.00	816	112	
Community Methodist Church of Jackson Heights	11-1761477	DOHMH	\$6,400.00	816	112	*
Concord Baptist Church	11-1665833	DOHMH	\$6,400.00	816	112	*
Coney Island Cathedral of Deliverance	11-2744627	DOHMH	\$6,400.00	816	112	*
Convent Avenue Baptist Church	13-2780116	DOHMH	\$6,400.00	816	112	*
COPE	27-2654975	DOHMH	\$6,400.00	816	112	*
East Ward Missionary Baptist Church	13-4078762	DOHMH	\$6,400.00	816	112	*
Emmanuel Baptist Church (Bronx)	13-3421183	DOHMH	\$6,400.00	816	112	*
Emmanuel Baptist Church (Brooklyn)	11-1666232	DOHMH	\$6,400.00	816	112	*
Evangelical Christian Church	11-2528459	DOHMH	\$6,400.00	816	112	*
Evangelical Christian Church	11-2528459	DOHMH	\$6,400.00	816	112	*
Family Life Development Center	11-3168615	DOHMH	\$6,400.00	816	112	
First AME Bethel Church	13-1945828	DOHMH	\$6,400.00	816	112	*
First Baptist Church of Crown Heights	11-2033058	DOHMH	\$6,400.00	816	112	*
First Baptist Church of Far Rockaway	11-2287453	DOHMH	\$6,400.00	816	112	*
First Corinthian Baptist Church	13-3686242	DOHMH	\$6,400.00	816	112	
First Hispanic United Methodist Church	13-2967400	DOHMH	\$6,400.00	816	112	*
First United Methodist Church of Corona	11-2342098	DOHMH	\$6,400.00	816	112	*
Fordham Manor Church	13-3327445	DOHMH	\$6,400.00	816	112	*
FOY HIV/AIDS Ministry (Mt. Calvary Baptist Church)	13-3869600	DOHMH	\$6,400.00	816	112	*
Friendship Baptist Church	11-3657224	DOHMH	\$6,400.00	816	112	*
Gay Men of African Descent	13-3597820	DOHMH	\$9,400.00	816	112	
Godsoffspring Christian Church	20-1488693	DOHMH	\$6,400.00	816	112	*
Grace Baptist Church	03-0570727	DOHMH	\$6,400.00	816	112	*
Greater Allen AME Cathedral of New York	11-2527706	DOHMH	\$6,400.00	816	112	*
Holy Assembly Church	44-0577787	DOHMH	\$6,400.00	816	112	*
Iglesia De Dios "Roca de Salvacion" (Church of God, Brooklyn)	11-3405938	DOHMH	\$6,400.00	816	112	*
Iglesia Evangelica Libre Remanente	22-3862111	DOHMH	\$6,400.00	816	112	*
Iglesia Metodista Unida de Jamaica (United Methodist Church of Jamaica)	13-4994650	DOHMH	\$6,400.00	816	112	*

* Indicates pending completion of pre-qualification review.

CHART 3: HIV/AIDS Faith Based Initiative - Fiscal 2013 (Continued)

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Immanuel & First Spanish United Methodist Church	11-1681138	DOHMH	\$6,400.00	816	112	*
Iris House - A Center for Women Living with HIV/AIDS	13-3699201	DOHMH	\$25,600.00	816	112	
Jamaica Service Program for Older Adults	51-0204121	DOHMH	\$12,800.00	816	112	
Just A Friend Away of Staten Island	27-0026154	DOHMH	\$6,400.00	816	112	*
Latino Commission on AIDS, Inc.	13-3629466	DOHMH	\$163,173.60	816	112	
Love Alive International Inc.	26-4819108	DOHMH	\$6,400.00	816	112	*
Macedonia Baptist Church	11-2522629	DOHMH	\$6,400.00	816	112	*
Masjid Sabur Worship, Educational & Referral Center	13-3921329	DOHMH	\$6,400.00	816	112	*
Memorial Baptist Church	13-2574792	DOHMH	\$6,400.00	816	112	
Metropolitan Community Church of New York	51-0152961	DOHMH	\$6,400.00	816	112	
Ministerio Rescate, Inc. (Rescue Ministries Church)	32-0052760	DOHMH	\$6,400.00	816	112	*
More Grace Redemptive Center	11-3360284	DOHMH	\$6,400.00	816	112	
Mount Carmel Baptist Church	11-3598975	DOHMH	\$6,400.00	816	112	*
Mount Carmel Youth Development Corporation	13-3966802	DOHMH	\$6,400.00	816	112	*
Mount Horeb Baptist Church	11-2074467	DOHMH	\$6,400.00	816	112	*
Mount Moriah AME	20-8427029	DOHMH	\$6,400.00	816	112	*
Mount Paran Baptist Church	11-3099533	DOHMH	\$6,400.00	816	112	*
Mount Sinai Baptist Church	11-2222518	DOHMH	\$6,400.00	816	112	*
Muslim Women's Institute for Research and Development	80-0010627	DOHMH	\$8,400.00	816	112	*
Muslim Women's Institute for Research and Development (MWIRD)	80-0010627	DOHMH	\$6,400.00	816	112	*
National Black Leadership Commission on AIDS, Inc.	13-3530740	DOHMH	\$255,055.40	816	112	
National Black Leadership Commission on AIDS, Inc.	13-3530740	DOHMH	\$19,200.00	816	112	
New Hope for the World Ministries	26-0434061	DOHMH	\$6,400.00	816	112	*
New Mount Zion Baptist Church	13-3976609	DOHMH	\$6,400.00	816	112	*
New Testament Baptist Church	13-3771238	DOHMH	\$6,400.00	816	112	*
Paradise Baptist Church	11-1172480	DOHMH	\$6,400.00	816	112	*
Pentecostal Church "El Eden"	11-2590699	DOHMH	\$6,400.00	816	112	*
Pleasant Grove Full Gospel Tabernacle	03-0416163	DOHMH	\$6,400.00	816	112	*
Power , Praise and Del	84-1650246	DOHMH	\$6,400.00	816	112	*
Powerful Praise Tabernacle	06-1530040	DOHMH	\$6,400.00	816	112	*

* Indicates pending completion of pre-qualification review.

CHART 3: HIV/AIDS Faith Based Initiative - Fiscal 2013 (Continued)

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Primera Iglesia Menonita de Brooklyn	23-2101926	DOHMH	\$6,400.00	816	112	*
Project Street Beat	13-2621497	DOHMH	\$6,400.00	816	112	*
Reaching Across the World Ministries	11-3572515	DOHMH	\$6,400.00	816	112	
Rehoboth Church International	11-2716044	DOHMH	\$6,400.00	816	112	*
River of Living Faith Ministries	45-2453438	DOHMH	\$6,400.00	816	112	*
Saint Edward the Martyr	13-2873155	DOHMH	\$6,400.00	816	112	*
Salt and Sea Mission	11-3012147	DOHMH	\$6,400.00	816	112	
Siloam Presbyterian Church	11-2799119	DOHMH	\$6,400.00	816	112	*
St. Albans Congregational Church	11-2077266	DOHMH	\$6,400.00	816	112	
St. Augustin Church & Our Lady of Victory	13-1740193	DOHMH	\$6,400.00	816	112	*
St. George's Episcopal Church	11-1821131	DOHMH	\$6,400.00	816	112	*
St. Jerome's Church RC	13-1740204	DOHMH	\$6,400.00	816	112	
St. John's Baptist Church	13-3539498	DOHMH	\$6,400.00	816	112	*
St. Luke's AME Church	52-0204696	DOHMH	\$6,400.00	816	112	
St. Luke's Episcopal Church	13-2747442	DOHMH	\$6,400.00	816	112	*
St. Margaret's Episcopal Church	13-1773642	DOHMH	\$6,400.00	816	112	*
St. Matthew's AME Church	53-0204696	DOHMH	\$6,400.00	816	112	*
St. Paul's Community Baptist Church	11-2453951	DOHMH	\$6,400.00	816	112	
St. Simon Stock Roman Catholic	13-1740377	DOHMH	\$6,400.00	816	112	*
Staten Island Deliverance Temple	33-1110319	DOHMH	\$6,400.00	816	112	*
Steinway Child and Family Services	11-2326974	DOHMH	\$32,000.00	816	112	
Survivors Fountain of Hope Wellness Initiative	02-0675428	DOHMH	\$6,400.00	816	112	*
African-American Muslim Commission on HIV/AIDS, The	11-2457198	DOHMH	\$6,400.00	816	112	*
Child Center of New York, The	11-1733454	DOHMH	\$6,400.00	816	112	*
Transfiguration Church	11-2306447	DOHMH	\$6,400.00	816	112	*
Tried Stone Baptist Church	13-2560932	DOHMH	\$6,400.00	816	112	*
Trinity Lutheran Parish	13-1987477	DOHMH	\$6,400.00	816	112	*
United Methodist Church "Broadway Temple"	13-1656641	DOHMH	\$6,400.00	816	112	*
Unity Fellowship Church Breaking Ground	13-3703707	DOHMH	\$6,400.00	816	112	*
Vannguard Urban Improvement Association	11-2442042	DOHMH	\$6,400.00	816	112	
Young Women of Color HIV/AIDS Coalition	20-4824991	DOHMH	\$12,800.00	816	112	
You're Eligible Too (YET)	13-3848582	DOHMH	\$9,400.00	816	112	*

* Indicates pending completion of pre-qualification review.

CHART 4: Domestic Violence and Empowerment (DoVE Initiative) - Fiscal 2013

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Queens Comprehensive Perinatal Council	11-2870422	OCJC	(\$46,625.00)	098	002	
Safe Space, Inc.	11-1711014	OCJC	\$46,625.00	098	002	

* Indicates pending completion of pre-qualification review.

CHART 5: Anti-Gun Violence Initiative (DOHMH) - Fiscal 2013

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Anti-Gun Violence Initiative	13-6400434	DOHMH	(\$50,000.00)	816	114	
Central Family Life Center	13-3626127	DOHMH	\$50,000.00	816	114	

* Indicates pending completion of pre-qualification review.

CHART 6: Anti-Gun Violence Initiative (DOE) - Fiscal 2013

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Anti-Gun Violence Initiative	13-6400434	DOE	(\$144,600.00)	040	454	
Fund for the City of New York, Inc. - Life Camp	13-2612524	DOE	\$48,200.00	040	402	
Fund for the City of New York, Inc. - Life Camp	13-2612524	DOE	\$48,200.00	040	402	
Morningside Center for Teaching Social Responsibility, Inc.	13-3185340	DOE	\$48,200.00	040	402	
Man Up!, Inc.	03-0553092	DOE	(\$48,200.00)	040	402	
Fund for the City of New York, Inc. - Man Up	13-2612524	DOE	\$48,200.00	040	402	

* Indicates pending completion of pre-qualification review.

CHART 7: Anti-Gun Violence Initiative (DYCD) - Fiscal 2013

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Anti-Gun Violence Initiative **	13-6400434	DYCD	(\$388,800.00)	260	005	
New Yorkers Against Gun Violence	13-3780848	DYCD	\$30,000.00	260	005	
Fund for the City of New York, Inc. - Center for Court Innovation **	13-2612524	DOP	\$129,400.00	781	003	
Fund for the City of New York, Inc. - Man Up **	13-2612524	DOP	\$129,400.00	781	003	
Department of Health and Mental Hygiene **	13-6400434	DOHMH	\$100,000.00	816	114	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 8: HIV/AIDS Communities of Color - Fiscal 2013

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
HIV/AIDS Communities of Color Initiative	13-6400434	DOHMH	(\$1,125,000.00)	816	112	
Bronx AIDS Services, Inc.	13-3599121	DOHMH	\$9,175.00	816	112	
Bronx Community Pride Center, Inc.	06-1552851	DOHMH	\$28,800.00	816	112	
Citiwide Harm Reduction Program, Inc.	13-4009817	DOHMH	\$9,175.00	816	112	
Health People, Inc.	51-0418243	DOHMH	\$28,800.00	816	112	
New York Harm Reduction Educators, Inc.	13-3678499	DOHMH	\$28,800.00	816	112	
St. Ann's Corner of Harm Reduction	13-3724008	DOHMH	\$9,175.00	816	112	
Vocational Instruction Project Community Services, Inc.	13-3224700	DOHMH	\$28,800.00	816	112	
After Hours Project, Inc.	33-1007278	DOHMH	\$28,800.00	816	112	
Amethyst Women's Project, Inc.	11-3505513	DOHMH	\$28,800.00	816	112	
Arthur Ashe Institute for Urban Health	11-3185372	DOHMH	\$9,175.00	816	112	
Bedford Stuyvesant Family Health Center, Inc. (Watchful Eye)	11-2412205	DOHMH	\$28,800.00	816	112	
Black Veterans for Social Justice	11-2608983	DOHMH	\$9,175.00	816	112	
Brooklyn AIDS Task Force, Inc.	11-3031208	DOHMH	\$28,800.00	816	112	
Caribbean Women's Health Association, Inc.	13-3323168	DOHMH	\$28,800.00	816	112	
Gay Men of African Descent (GMAD)	13-3597820	DOHMH	\$9,175.00	816	112	
Haitian Centers Council, Inc.	11-2648501	DOHMH	\$28,800.00	816	112	
Housing Works Health Services III, Inc.	13-3826364	DOHMH	\$28,800.00	816	112	
La Nueva Esperanza, Inc.	20-4393724	DOHMH	\$9,175.00	816	112	*
Make the Road New York	11-3344389	DOHMH	\$28,800.00	816	112	
Osborne Association, Inc., The	13-5563028	DOHMH	\$28,800.00	816	112	
United Community Centers, Inc.	11-1950787	DOHMH	\$9,175.00	816	112	
African Services Committee	13-3749744	DOHMH	\$28,800.00	816	112	
AIDS Service Center of Lower Manhattan, Inc.	13-3562071	DOHMH	\$28,800.00	816	112	
Ali Forney Center	30-0104507	DOHMH	\$28,800.00	816	112	
Asian & Pacific Islander Coalition on HIV/AIDS, Inc.	13-3706365	DOHMH	\$28,800.00	816	112	
Bailey House, Inc.	13-3165181	DOHMH	\$28,800.00	816	112	

* Indicates pending completion of pre-qualification review.

CHART 8: HIV/AIDS Communities of Color - Fiscal 2013 (Continued)

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Community Healthcare Network, Inc.	13-3083068	DOHMH	\$28,800.00	816	112	
Community Research Initiative on AIDS, Inc. (d/b/a AIDS Community Research Initiative of America)	13-3632234	DOHMH	\$28,800.00	816	112	
Community Resource Exchange, Inc. (CRE)	13-3048638	DOHMH	\$96,000.00	816	112	
Covenant House New York/Under 21, Inc.	13-3076376	DOHMH	\$28,800.00	816	112	
Exponents, Inc.	13-3572677	DOHMH	\$9,175.00	816	112	
FACES NY, Inc.	13-3449087	DOHMH	\$28,800.00	816	112	
Gay Men's Health Crisis, Inc.	13-3130146	DOHMH	\$28,800.00	816	112	
Iris House - A Center For Women Living with HIV/AIDS, Inc.	13-3699201	DOHMH	\$9,175.00	816	112	
Latino Commission on AIDS, Inc.	13-3629466	DOHMH	\$28,800.00	816	112	
Love Heals, Inc.	13-3693776	DOHMH	\$9,175.00	816	112	*
Momentum Project, Inc., The	13-3556768	DOHMH	\$28,800.00	816	112	
Public Health Solutions - network administrator	13-5669201	DOHMH	\$112,500.00	816	112	
AIDS Center of Queens County, Inc.	11-2837894	DOHMH	\$28,800.00	816	112	
Clergy United for Community Empowerment, Inc. (formerly SQCCE)	11-3030795	DOHMH	\$28,800.00	816	112	
Voces Latina Corp.	20-2312651	DOHMH	\$9,175.00	816	112	*
Community Health Action of Staten Island (formerly SI AIDS Taskforce)	13-3556132	DOHMH	\$28,800.00	816	112	

* Indicates pending completion of pre-qualification review.

CHART 9: Cultural After School Adventure - Fiscal 2013

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Williams	Creative Outlet Dance Theatre of Brooklyn Inc - Public School 268	11-3307754	DCLA	(\$20,000.00)	126	003	
Williams	Brooklyn Arts Council (BAC) - Public School 268	23-7072915	DCLA	\$20,000.00	126	003	
Mealy	Circuit Productions, Inc - P.S. 398	13-2881858	DCLA	(\$20,000.00)	126	003	
Mealy	Circuit Productions, Inc - P.S. 12	13-2881858	DCLA	\$20,000.00	126	003	
Halloran	Flushing Council on Culture and the Arts - PS 94 David D. Porter	11-2652182	DCLA	(\$20,000.00)	126	022	
Halloran	Flushing Council on Culture and the Arts - PS 159	11-2652182	DCLA	\$20,000.00	126	022	
Levin	Brooklyn Conservatory of Music - PS 110	11-1532426	DCLA	(\$20,000.00)	126	003	
Levin	Center for Arts Education, Inc. - PS 110	13-3938080	DCLA	\$20,000.00	126	003	

* Indicates pending completion of pre-qualification review.