

THE COUNCIL

REPORT OF THE COMMITTEE ON FINANCE

RESOLUTION APPROVING THE NEW DESIGNATION AND CHANGES IN THE DESIGNATION OF CERTAIN ORGANIZATIONS TO RECEIVE FUNDING IN THE FISCAL 2009 EXPENSE BUDGET

The Committee on Finance, to which was referred the above-captioned resolution, respectfully submits to The Council of the City of New York the following

REPORT

Introduction. The Council of the City of New York (the "Council") annually adopts the City's budget covering expenditures other than for capital projects (the "expense budget") pursuant to Section 254 of the Charter. On June 29, 2008, the Council adopted the expense budget for fiscal year 2009 with various programs and initiatives (the "Fiscal 2009 Expense Budget").

Analysis. This Resolution, dated February 11, 2009, sets forth a new purpose of funds for the Provider's Choice Initiative. The Fiscal 2009 Expense Budget included \$1,200,000 for the Provider's Choice Initiative within the budget for the Administration for Children Services (ACS). The language within the Fiscal 2009 Expense Budget with regard to the Designation Method read: "The agency will recommend the organizations to receive funding from this initiative post-adoption. The City Council will approve these recommendations by Council Resolution." This Resolution now changes the Designation Method to read: "Funding will be provided directly to the agency. ACS shall report to the Council a list of Providers receiving funding pursuant to this Initiative no later than June 30, 2009."

In addition, the Fiscal 2009 Expense Budget included \$5,000,000 for the Jobs to Build On Initiative within the budget for the City University of New York. The language within the Fiscal 2009 Expense Budget with regard to the Description Scope of Services read: "To recruit and transition low-skilled, long-term unemployed and under-employed individuals, prepare them for entry into union and non-union jobs, attain credentials enabling them to meet general employer standards, and place participating participants in training with real job and career prospects at a living wage". This Resolution now changes the Description/Scope of Services to read: "To recruit and transition low-skilled, long-term unemployed and under-employed individuals, prepare them for entry into union and non-union jobs, attain credentials enabling them to meet general employer standards, place participating participants in training with real job and career prospects at a living wage, and to study and research relevant data."

Additionally, this Resolution approves new designations and changes in the designation of certain organizations receiving local, aging, and youth discretionary funding in accordance with the Fiscal 2009 Expense Budget. This Resolution also approves the new designations and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in the Fiscal 2009 Expense Budget.

Finally, this Resolution sets forth an Initiative Fund Transfer between the Space Costs for Senior Centers Initiative and the Food Cost for Senior Centers/Meals on Wheels Initiative within the budget for the Department for the Aging. The amount of the transfer is \$550,000, and the net effect of such transfer is zero.

In an effort to continue to make the budget process more transparent, the Council is providing a list setting forth new designation and/or changes in the designation of certain organizations receiving local, aging, and youth discretionary funding (or Council discretionary funding); new designations and/or changes in the designation of certain organizations to receive funding pursuant to certain initiatives in the Fiscal 2009 Expense Budget; and a funding transfer between initiatives within the Department for the Aging.

This Resolution sets forth new designations and specific changes in the designation of certain organizations receiving local initiative funding, as described in Chart 1, attached hereto as Exhibit A; sets forth new designations and changes in aging discretionary funding, as described in Chart 2 attached thereto as Exhibit B; sets forth new designations and specific changes in the designation of certain organizations receiving youth discretionary funding, as described in Chart 3, attached thereto as Exhibit C; sets forth the new designations and changes in the designations of certain organizations that will receive funding pursuant to certain initiatives in the Fiscal 2009 Expense Budget, as described in Charts 4-18, attached hereto as reflected in Exhibits D-R; and sets forth an Initiative Fund Transfer between the Space Costs for Senior Centers Initiative and the Food Cost for Senior Centers/Meals on Wheels Initiative within the Department for the Aging, as described in Chart 19, attached hereto as Exhibit S.

The charts, attached to the resolution, contain the following information: name of the council member(s) designating the organization to receive funding or name of the initiative, as set forth in Adjustments Summary Schedule C, Fiscal 2009 Expense Budget, dated June 29, 2008; name of the organization; organization's Employer Identification Number (EIN), if applicable; agency name; increase or decrease in funding; name of fiscal conduit, if applicable; and the EIN of the fiscal conduit, if applicable.

Specifically, Chart 1 sets forth the new designation and changes in the designation of certain organizations receiving local discretionary funding.

Chart 2 sets forth the new designation and changes in the designation of certain organizations receiving aging discretionary funding.

Chart 3 sets forth the new designation and changes in the designation of certain organizations receiving youth discretionary funding.

Chart 4 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Cultural After School Adventure Initiative.

Chart 5 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Adult Literacy Initiative. As indicated in Chart 5, funding in the amount of \$30,952.38 for St. George's Episcopal Church has been withdrawn. This amount will be used to fund the Flushing Jewish Community Council.

Chart 6 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Immigrant Opportunity Initiative.

Chart 7 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the After-Three Corporation Initiative. Chart 7 indicates a name correction. Funding in the amount of \$3,800,000 was designated to the After-Three Corporation. The correct name of the organization is the After School Corporation, The. Chart 7 reflects the proper designation of the \$3,800,000 to the After School Corporation, The.

Chart 8 sets forth the new designation of a certain organization receiving funding pursuant to the Shelter Beds for At Risk/LGBT Youth Initiative. Chart 8 indicates an Employer Identification Number (EIN) correction. EIN 13-272516 was provided to the Council as the EIN for the Covenant House organization in the Fiscal 2009 Expense Budget. The correct EIN for this organization is 13-3076376. Chart 8 reflects the proper designation of funding to the Covenant House with EIN 13-3076376.

Chart 9 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to Children Under Five Initiative. Chart 9 indicates a name correction. Funding in the amount of \$506,665 was designated to the Rose F. Kennedy organization. The correct name of the organization is the Yeshiva University-Albert Einstein College of Medicine Rose F. Kennedy Center for Research in Mental Retardation and Developmental Disabilities. Chart 9 reflects the proper designation of the \$506,665 to the Yeshiva University-Albert Einstein College of Medicine/Rose F. Kennedy Center for Research in Mental Retardation and Developmental Disabilities.

Chart 10 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to Dropout Prevention and Intervention Initiative. As indicated in Chart 10, funding in the amount of \$75,000 for the El Puente

de Williamsburg has been withdrawn. This amount will be used to fund Asociacion Tepeyac De New York.

Chart 11 sets forth the new designation and changes in the designation of a certain organization receiving funding pursuant to the Young Women's Leadership Foundation Initiative. The Fiscal 2009 Expense Budget provided funding in the amount of \$300,000 for the Young Women's Leadership Foundation. Subsequent to adoption of the Fiscal 2009 Expense Budget, this organization changed its name to Young Women's Leadership Network. Chart 11 reflects a name change and the proper designation of the \$300,000 to the Young Women's Leadership Network.

Chart 12 sets forth the new designation of certain organizations receiving funding pursuant to the Discharge Planning, In-Detention Services Initiative. The Fiscal 2009 Expense Budget provided \$640,000 for the Discharge Planning, In-Detention Services Initiative within the budget for the Department of Juvenile Justice. As indicated in Chart 12, funding in the amount of \$478,777 will be used to fund several organizations. The remaining balance, \$161,223 will be used to fund organizations to be designated by the Department of Juvenile Justice, and approved by the Council, at a later date.

Chart 13 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Infant Mortality Reduction Initiative. As indicated in Chart 13, funding in the amount of \$19,586.25 for Healthy Families of Staten Island has been withdrawn. This amount will be divided evenly and used to fund the Richmond University Medical College and the Staten Island University Hospital.

Chart 14 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Alcoholism/Substance Abuse Initiative. As indicated in Chart 14, funding in the amount of \$50,000 for La Bodega De La Familia has been withdrawn. This amount will be used to fund Inwood Community Services.

Chart 15 sets forth the new designation and changes in the designation of a certain organization receiving funding pursuant to the Food Pantries-HRA Initiative. Funding in the amount of \$100,000 to FoodChange, Inc. has been withdrawn. This amount will now be used to fund the Food Bank for New York City, The.

Chart 16 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Mental Health Contracts Initiative. As indicated in Chart 16, funding in the amount of \$100,000 for Project for Psychiatric Outreach to Homeless has been withdrawn. This amount will be used to fund Center for Urban and Community Services, Inc

Chart 17 sets forth the new designation of certain organizations receiving funding pursuant to the Space Costs for Senior Centers Initiative. As indicated in Chart 17, funding for the new designation of certain organizations receiving funding pursuant to the Space Costs for Senior Centers Initiative total \$1,950,000.

Chart 18 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Healthy Aging Initiative. Funding in the amount of \$200,000 to Wayside Out-Reach Development, Inc.-Brevoort Senior Center has been withdrawn. This amount will now be used to fund the Fort Greene Senior Citizens Council, Inc.-C. Blenman Senior Center.

Chart 19 sets forth an Initiative Fund Transfer between the Space Costs for Senior Centers Initiative and the Food Cost for Senior Centers/Meals on Wheels Initiative within the budget for the Department for the Aging. As indicated in Chart 19, the funding for the Space Costs for Senior Centers Initiative in the amount of \$550,000 has been withdrawn. This money will be used to fund Food Cost for the Senior Centers/Meals on Wheels Initiative. The net effect of the Initiative Fund Transfer is zero.

It is to be noted that organizations identified in the attached charts with an asterisk (*) have not yet completed or began the prequalification process conducted by the Mayor's Office of Contract Services (for organizations receiving more than \$10,000) or by the Council (for organizations receiving \$10,000 or less total). Organizations identified without an asterisk have completed the appropriate prequalification review.

Description of Above-captioned Resolution. In the above-captioned resolution, the Council would approve the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2009 Expense Budget. Such resolution would take effect as of the date of adoption.

Preconsidered Res. No.

Resolution approving the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2009 Expense Budget.

By Council Member Weprin

Whereas, On June 29, 2008, the Council of the City of New York (the "City Council") adopted the Fiscal 2009 Expense Budget with various programs and initiatives (the "Adopted Fiscal 2009 Budget"); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Adopted Fiscal 2009 Budget by approving the new Designation Method for the Provider's Choice Initiative; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Adopted Fiscal 2009 Budget by approving the new Description/Scope of Services for the Jobs to Build On Initiative; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Adopted Fiscal 2009 Budget by approving the new designation and changes in the designation of certain organizations receiving local, aging and youth discretionary funding, and by approving the new designation and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in accordance therewith; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Adopted Fiscal 2009 Budget by approving an Initiative Fund Transfer between the Space Costs for Senior Centers Initiative and the Food Cost

for Senior Centers Meals on Wheels Initiative within the budget for the Department for the Aging; now, therefore, be it

Resolved, That the City Council approves the new Designation Method for the Provider's Choice Initiative within the Administration for Children's Services to read as follows: "Funding will be provided directly to the agency. ACS shall report to the Council a list of Providers receiving funding pursuant to this Initiative no later than June 30, 2009."; and be it further

Resolved, That the City Council approves the new Description/Scope of Services for the Jobs to Build On Initiative within the Department of Juvenile Justice to read as follows: "To recruit and transition low-skilled, long-term unemployed and under-employed individuals, prepare them for entry into union and non-union jobs, attain credentials enabling them to meet general employer standards, place participating participants in training with real job and career prospects at a living wage, and to study and research relevant data."; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving local discretionary funding are reflected in Chart 1, attached hereto as Exhibit A; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving aging discretionary funding are reflected in Chart 2, attached hereto as Exhibit B; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving youth discretionary funding are reflected in Chart 3, attached hereto as Exhibit C; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Cultural After School Adventure Initiative, as set forth in Chart 4, attached hereto as Exhibit D; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Adult Literacy Initiative, as set forth in Chart 5, attached hereto as Exhibit E; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Immigrant Opportunity Initiative, as set forth in Chart 6 attached hereto as Exhibit F; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the After-Three Corporation Initiative, as set forth in Chart 7, attached hereto as Exhibit G; and be it further

Resolved, That the City Council approves the new designation of a certain organization receiving funding pursuant to the Shelter for At Risk/LGBT Initiative, as set forth in Chart 8, attached hereto as Exhibit H; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Children Under Five Initiative, as set forth in Chart 9, attached hereto as Exhibit I; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Dropout Prevention

and Intervention Initiative, as set forth in Chart 10, attached hereto as Exhibit J; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of a certain organization receiving funding pursuant to the Young Women's Leadership Foundation Initiative, as set forth in Chart 11, attached hereto as Exhibit K; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Discharge Planning In-Detention Services Initiative, as set forth in Chart 12, attached hereto as Exhibit L; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Infant Mortality Initiative, as set forth in Chart 13 attached hereto as Exhibit M; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Alcoholism/Substance Abuse Initiative, as set forth in Chart 14, attached hereto as Exhibit N; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Food Pantries-HRA Initiative, as set forth in Chart 15, attached hereto as Exhibit O; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Mental Health Contracts Initiative, as set forth in Chart 16, attached hereto as Exhibit P; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Space Costs for Senior Center Initiative, as set forth in Chart 17, attached hereto as Exhibit Q; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Healthy Aging Initiative, as set forth in Chart 18, attached hereto as Exhibit R; and be it further

Resolved, That the City Council approves an Initiative Fund Transfer between the Space Costs for Senior Centers Initiative and the Food Cost for Senior Centers/Meals on Wheels Initiative within the budget for the Department for the Aging, as set forth in Chart 19, attached hereto as Exhibit S.

TE LS #7057

2-10-09

EXHIBIT A

CHART 1: Local Initiatives

Member	Organization	EIN Number	Agency	Amount	Agcy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	Status (Council, MOC, etc)
CC-Reocha	Burruca Festival Committee, Inc	84-1650571	DETA	(\$40,000.00)	125	003			Application Pending
Gonzalez	United Senior Citizen Center of Sunset Park, Inc	11-2358277	DETA	\$40,000.00	125	003			Application Pending
Stewart	Top Development Corp	11-3409359	DYCD	(\$5,000.00)	260	312			Application Pending
Vivento	Dawning Village, Inc	13-3223904	DYCD	\$5,000.00	260	312			Application Pending
Mendez	Musica De Camara, Inc	13-3214064	DYCD	\$5,000.00	260	312			Application Pending
Mendez	Village View Garden and Landscape Committee	13-3253232	DYCD	\$5,000.00	260	312			Application Pending
Gioia	Village View Senior Services, Ltd	56-2314640	DPR	(\$3,500.00)	846	006			Cleared
CC-Dickens	Sunny-side Shorts	26-2384342	DYCD	(\$1,000.00)	260	005	Woodside on the Move, Inc.	11-2435565	* 110K - POL Not Required
CC-Dickens	Abyssinian Development Center	25-2384342	DYCD	\$1,000.00	260	005	Sunnyside Community Services Center, Inc	51-0189327	* 110K - POL Not Required
Gennaro	Abyssinian Development Corporation	13-3552154	DYCD	(\$40,000.00)	260	005			* 110K - POL Not Required
Gennaro	Hollis Bellare Queens Village Bellerose Athletic Association, Inc	13-3552154	DYCD	\$40,000.00	260	005			Application Pending
Gennaro	Samuel Field YM & YWHA, Inc	23-7204542	DYCD	(\$5,000.00)	260	312	Samuel Field YM & YWHA, Inc	11-3071518	* 110K - POL Not Required
Gennaro	India Home	11-3071518	DYCD	\$5,000.00	260	312			Cleared
Gennaro	Samuel Field YM & YWHA, Inc	20-8747291	DETA	(\$10,000.00)	125	003			Cleared
Ignizio	Department of Parks and Recreation	11-3071518	DETA	\$10,000.00	125	003			* 110K - POL Not Required
Ignizio	Yeshiva of Staten Island	13-6400434	DPR	(\$10,000.00)	846	006			Cleared
Ignizio	Emergency Children's Help Organization, Inc	13-5600419	DYCD	\$4,000.00	260	005			Government Entity
Fidler	Jay Senior Citizens Center	11-3828185	DYCD	\$6,000.00	260	312			* 110K - POL Not Required
Fidler	Jewish Community Council of Greater Coney Island, Inc - Jay Harama Senior Citizens Center	11-2297151	DETA	(\$4,000.00)	125	003			Cleared
McMahon	LI Lia Park Summer Program	11-2665181	DFTA	\$4,000.00	125	003			Cleared
McMahon	LI Lia Park Summer Program	11-3108579	DPR	(\$3,000.00)	846	006			* 110K - POL Not Required
James	Merkos Linyenger Chnuch Inc	11-3108579	DPR	\$3,000.00	846	006			* 110K - POL Not Required
James	Heights Hill Mental Health Service, SBPC, Community Advisory Board Inc	11-6001111	DOHMH	(\$3,500.00)	816	113			* 110K - POL Not Required
Barron	Approaching Storm Marching Band, Inc, The	11-2785605	DOHMH	\$3,500.00	816	120			Cleared
Barron	London Plaza Associates	20-4507213	DYCD	(\$8,900.00)	260	312			* 110K - POL Not Required
Barron	Noble Drew All Plaza Tenants Association, Inc	54-2193223	MISC	(\$3,000.00)	098	002			* 110K - POL Not Required
Barron	Spring Creek Tenant Association, Inc	90-0104348	MISC	(\$2,000.00)	098	002			* 110K - POL Not Required
Barron	Approaching Storm Marching Band, Inc, The	13-6400434	MISC	(\$3,000.00)	098	002			* 110K - POL Not Required
Barron	London Plaza Associates	20-4507213	DYCD	\$8,900.00	260	312			Government Entity
Barron	Noble Drew All Plaza Tenants Association, Inc	54-2193223	MISC	\$3,000.00	098	002	East New York Kidspower, Inc	11-3308030	* 110K - POL Not Required
Barron	Spring Creek Tenant Association, Inc	90-0104348	MISC	\$2,000.00	098	002	East New York Kidspower, Inc	11-3308030	* 110K - POL Not Required
CC	Spring Creek Tenant Association, Inc	13-6400434	MISC	\$3,000.00	098	002	East New York Kidspower, Inc	11-3308030	* 110K - POL Not Required
CC	Junior High School 113X	13-6400434	DOE	(\$25,000.00)	040	402			Government Entity
Seabrook	Young Scholars Academy of the Bronx (X289)	13-6400434	DOE	\$25,000.00	040	402			Government Entity
James	Razes do Brasil Capoeira Brooklyn	20-8865066	DYCD	(\$3,500.00)	260	312			Government Entity
James	Emanuel Baptist Church	11-1665232	DYCD	\$3,500.00	260	312			* 110K - POL Not Required
Comme	103rd Precinct Community Council	20-5484666	DYCD	(\$6,000.00)	260	312			Application Pending
Comme	103rd Precinct Community Council	20-5484666	DYCD	\$6,000.00	260	312			Application Pending
Comme	113th Precinct Community Council	11-3218377	DYCD	(\$6,000.00)	260	312			Application Pending
Comme	113th Precinct Community Council	11-3218377	DYCD	\$6,000.00	260	312			Application Pending
Comme	113th Precinct Community Council	11-3218377	DYCD	\$6,000.00	260	312	Southern Queens Park Association, Inc	11-2432846	* Missing POL Application
Comme	113th Precinct Community Council	11-3218377	DYCD	\$6,000.00	260	312	Southern Queens Park Association, Inc	11-2432846	* Missing POL Application

* Indicates pending completion of pre qualification review

CHART 1: Local Initiatives (continued)

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduiti/Sponsoring Organization	Fiscal Conduit EIN	Status (Council, MOC, etc)
Comire	Brothers Against Killing Each Other (BAKE)	11-3314475	DYCD	(\$15,000.00)	260	312			* Application Pending
Comire	Brothers Against Killing Each Other (BAKE)	11-3314475	DYCD	\$15,000.00	260	312	Southern Queens Park Association Inc	11-2432846	* Application Pending
Comire	Springfield Rifles and Rifletes	11-3250488	DYCD	(\$5,000.00)	260	312			* Application Pending
Comire	Springfield Rifles and Rifletes	11-3250488	DYCD	\$5,000.00	260	312	Southern Queens Park Association, Inc.	11-2432846	* Application Pending
Yassky	ACGION New York, Inc	11-3317234	DSBS	(\$10,000.00)	801	002			* Application Pending
Yassky	ACGION U.S.A. Inc	04-3219159	DSBS	\$10,000.00	801	002			* Application Pending
Mealy	369A 429 Decatur Street Block Association	56-2677341	DSBS	(\$2,500.00)	801	002			* Application Pending
Mealy	369A 429 Decatur Street Block Association	56-2677341	DSBS	\$2,500.00	801	002			* Application Pending
Comire	Maranatha Baptist Church Leadership Program (CW)	56-2625535	DFTA	(\$6,000.00)	125	003			* Application Pending
Comire	C W Mixon Senior Outreach Center	56-2625535	DFTA	\$6,000.00	125	003			* Application Pending
Addabbo, Jr	St Thomas Moore, St Edmund	EX124290	DFTA	(\$3,500.00)	125	003			* Application Pending
Addabbo, Jr	Blessed Trinity Parish with the churches of St. Genevieve, St. Thomas More and St. Edmund	26-2885471	DFTA	\$3,500.00	125	003			* Application Pending
Sanders, Jr	Association of Minority Enterprises of New York	11-2418986	DSBS	(\$150,000.00)	801	002			* Application Pending
Sanders, Jr	Rockaway Development and Revitalization Corporation	11-2575794	DSBS	\$150,000.00	801	002			* Application Pending
James	Atlantic Terminal Tenants Association, Inc	awaiting new FEIN	MISC	(\$5,000.00)	098	002			Cleared
James	Atlantic Terminal Tenants Association, Inc	11-2905605	MISC	\$5,000.00	098	002			Cleared
Viverito	East Harlem Preservation	26-1523871	DYCD	(\$5,500.00)	260	005	Association of Hispanic Arts	13-2871091	* Application Pending
Viverito	Union Settlement Association, Inc.	13-1632530	DYCD	\$5,500.00	260	005			* Application Pending
Felder	National Society for Hebrew Day Schools	13-5564128	DYCD	(\$3,500.00)	260	312			* Application Pending
Felder	Crown Heights Jewish Community Council, Inc	23-7390996	DYCD	\$3,500.00	260	312			* Application Pending

* Indicates pending completion of pre-qualification review.

\$0.00

EXHIBIT B

CHART 2: Aging Discretionary

Member	Organization	EIN Number	Agency	Amount	Agy #	UA	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	Status (Council, MOC, etc)
Nelson	Jay Senior Citizens Center Jewish Community Council of Greater Coney Island Inc - Jay-Harama Senior Citizens Center	11-2297151	DFTA	(\$10,000.00)	125	003			Cleared
Dickens	FoodChange, Inc.	11-2665181	DFTA	\$10,000.00	125	003			Cleared
Mendez	Food Bank for New York City, The	13-3036532	DFTA	(\$5,000.00)	125	003			Cleared
Mendez	Food Bank for New York City, The	13-3179546	DFTA	(\$8,000.00)	125	003			Cleared
Mealy	Mount Ararat Baptist Church	13-3179546	DFTA	\$5,000.00	125	003			Cleared
Mealy	Wayside Out Reach Development, Inc - Mount Ararat Presentation Senior Center	11-6033456	DFTA	(\$20,000.00)	125	003			Cleared
Mealy	Wayside Out Reach Development, Inc - Rosetta Gaston Senior Center	11-3528680	DFTA	\$5,000.00	125	003			Application Pending
Mealy	Clothed with Love, Inc.	11-3528680	DFTA	\$5,000.00	125	003			Cleared
Mealy	Mt. Zion Baptist Church Elders	06-1621793	DFTA	\$5,250.00	125	003			Cleared
Mealy	Brooklyn United for Innovative Local Development, Inc	11-2471950	DFTA	\$4,750.00	125	003			≤10K - POL Not Required
Mealy	Fort Greene Senior Citizens Council, Inc - Jazz 966	05-0597727	DFTA	(\$10,000.00)	125	003			≤10K - POL Not Required
Mealy	New Life Evangelistic Church of Christ (d/b/a New Life Cathedral)	11-2300840	DFTA	\$5,000.00	125	003			Application Pending
Recchia	Contello Towers Senior Citizen Club	11-2996487	DFTA	\$5,000.00	125	003			≤10K - POL Not Required
Recchia	Brooklyn Arts Council, Inc	11-3442626	DFTA	(\$3,000.00)	125	003			≤10K - POL Not Required
DeBlasio	Council of Jewish Organizations of Flatbush, Inc	23-7072915	DFTA	\$3,000.00	125	003			≤10K - POL Not Required
DeBlasio	Council of Jewish Organizations of Flatbush, Inc	11-2864728	DFTA	(\$5,000.00)	125	003			Cleared
DeBlasio	Council of Jewish Organizations of Flatbush, Inc	11-2864728	DFTA	\$5,000.00	125	003	Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818	Cleared

* Indicates pending completion of pre-qualification review

\$0.00

EXHIBIT C

CHART 3: Youth Discretionary

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	Status (Council, MOC, etc)
Stewart	GEM Educational Program	43-2038355	DYCD	(\$10,000.00)	260	312			* Status (Council, MOC, etc)
Stewart	Hefaya Cultural Arts Facility, Inc	11-3027538	DYCD	\$10,000.00	260	312	YMS Management Associates, Inc	11-2756216	* ≤10K - POL Not Required
Stewart	United Relief Association, Inc	11-2708452	DYCD	(\$10,000.00)	260	312	YMS Management Associates, Inc	11-2756216	* Missing POL Application
Stewart	Caribbean American Sports and Cultural Youth Movement (CASYM), Inc	11-22778372	DYCD	\$5,000.00	260	312			* Application Pending
Stewart	St Augustine's Episcopal Church	11-2602182	DYCD	\$5,000.00	260	312			* Application Pending
Stewart	Kids, Etcetera Daycare Center	11-3295520	DYCD	(\$10,000.00)	260	312	YMS Management Associates, Inc	11-2756216	* ≤10K - POL Not Required
Stewart	United States Shepherds Association, Inc	11-3612068	DYCD	\$6,000.00	260	312			* Application Pending
Stewart	New Life Tabernacle Church	11-3168615	DYCD	\$4,000.00	260	312			* Missing POL Application
Vivento	Juice Jones Hoops 4 Kids	22-3977490	DYCD	(\$5,000.00)	260	312	Westside Crime Prevention Program	13-3087186	* ≤10K - POL Not Required
Vivento	Westside Crime Prevention Program	13-3087186	DYCD	(\$5,000.00)	260	312			* Cleared
Vivento	Youth Action Programs and Homes, Inc	13-3203701	DYCD	(\$5,000.00)	260	312			* ≤10K - POL Not Required
Dickens	Drawing Village, Inc	13-3214064	DYCD	\$5,000.00	260	312			* Application Pending
Dickens	Dominican Sunday, Inc	13-4188781	DYCD	(\$3,500.00)	260	312			* ≤10K - POL Not Required
Dickens	National Foundation for Teaching Entrepreneurship to Handicapped and Disadvantaged Youth, Inc	13-3408731	DYCD	\$3,500.00	260	312			* Application Pending
DeBlasio	East Brooklyn Day Care Center	11-2226621	DYCD	(\$5,000.00)	260	312			* Cleared
DeBlasio	East Brooklyn Day Care Center	11-2266221	DYCD	\$5,000.00	260	312			* ≤10K - POL Not Required
Nelson	Lew Bais Yarkov	11-3371981	DYCD	(\$10,000.00)	260	312			* ≤10K - POL Not Required
Nelson	Yesheva Rabbi Chaim Berlin Fund	20-0635057	DYCD	(\$5,714.00)	260	312			* ≤10K - POL Not Required
Nelson	East Midwood Volunteer Ambulance Corps, Inc	11-2655466	DYCD	\$7,714.00	260	312			* ≤10K - POL Not Required
Nelson	Brighon Neighborhood Association, Inc	11-2435523	DYCD	\$8,000.00	260	312			* ≤10K - POL Not Required
Barron	Gorman Youth Group	06-1590185	DYCD	(\$1,000.00)	260	312			* Cleared
Barron	Linden Plaza Self Defense Academy, The	06-1833593	DYCD	(\$3,500.00)	260	312			* ≤10K - POL Not Required
Barron	Pine Street Block Association and Community Garden	11-3805241	DYCD	(\$3,500.00)	260	312			* ≤10K - POL Not Required
Barron	Sports Against Violence Through Education, Inc	36-4628696	DYCD	(\$4,000.00)	260	312			* ≤10K - POL Not Required
Barron	Gorman Youth Group	06-1590185	DYCD	\$1,000.00	260	312	East New York Kidspower, Inc	11-3308030	* ≤10K - POL Not Required
Barron	Linden Plaza Self Defense Academy, The	06-1833593	DYCD	\$3,500.00	260	312	East New York Kidspower, Inc	11-3308030	* ≤10K - POL Not Required
Barron	Pine Street Block Association and Community Garden	11-3805241	DYCD	\$3,500.00	260	312	East New York Kidspower, Inc	11-3308030	* ≤10K - POL Not Required
Barron	Sports Against Violence Through Education, Inc	36-4628696	DYCD	\$4,000.00	260	312	East New York Kidspower, Inc	11-3308030	* ≤10K - POL Not Required
Sears	Chafetz Federation, The	51-0207719	DYCD	(\$6,000.00)	260	312			* Missing POL Application
Sears	Dominican American Society of Queens, Inc	06-1389895	DYCD	\$4,000.00	260	312			* Missing POL Application
Sears	Rain Women in Action, Inc	11-3093642	DYCD	\$2,000.00	260	312			* Cleared
Comme	103rd Precinct Community Council	20-5484666	DYCD	(\$7,000.00)	260	312			* ≤10K - POL Not Required
Comme	103rd Precinct Community Council	20-5484666	DYCD	(\$7,000.00)	260	312			* Application Pending
Comme	113th Precinct Community Council	11-3218377	DYCD	(\$6,000.00)	260	312	Southern Queens Park Association, Inc	11-2432846	* Application Pending
Comme	113th Precinct Community Council	11-3218377	DYCD	(\$6,000.00)	260	312	Southern Queens Park Association, Inc	11-2432846	* Missing POL Application
Lapin	Association to Benefit Children, Inc	13-3942646	DYCD	(\$10,000.00)	260	312			* Missing POL Application
Vivento	Association to Benefit Children, Inc	13-3942646	DYCD	(\$5,000.00)	260	312			* Cleared
Lapin	Association to Benefit Children, Inc	13-3303089	DYCD	\$10,000.00	260	312			* Cleared
Vivento	Association to Benefit Children, Inc	13-3303089	DYCD	\$5,000.00	260	312			* Cleared
Dickens	American Legion Colonel Charles Young Post #398	13-4161655	DYCD	(\$3,714.00)	260	312			* ≤10K - POL Not Required
Dickens	American Legion Colonel Charles Young Post #398	13-2933391	DYCD	\$3,714.00	260	312			* ≤10K - POL Not Required
Monserrate	First Baptist Church of Corona NY, Inc	11-2009943	DYCD	(\$10,000.00)	260	312			* ≤10K - POL Not Required
Monserrate	First Baptist Church of Corona NY, Inc	11-2009943	DYCD	(\$10,000.00)	260	312			* ≤10K - POL Not Required
Mealy	Family and Life Center of Mt. Ararat, The	58-2441703	DYCD	(\$3,500.00)	260	312			* ≤10K - POL Not Required
Mealy	Family and Life Center of Mt. Ararat, The	58-2441203	DYCD	\$3,500.00	260	312			* ≤10K - POL Not Required
Nelson	Yesheva Oh Yitzchak	20-4839379	DYCD	(\$10,000.00)	260	312			* ≤10K - POL Not Required
Nelson	Yesheva Oh Yitzchak	11-3604665	DYCD	\$10,000.00	260	312			* ≤10K - POL Not Required

* Indicates pending completion of pre qualification review.

CHART 3: Youth Discretionary (continued)

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	Status (Council, MOC, etc)
McMahon	Tabernacle Community Learning and Resource Center	23-7214095	DYCD	(\$3,714.00)	260	312	Full Gospel Tabernacle United Hold Church	23-7214095	≤10K - POL Not Required
McMahon	Tabernacle Community Learning and Resource Center	23-7214095	DYCD	\$3,714.00	260	312	Full Gospel Tabernacle United Hold Church	23-7214095	≤10K - POL Not Required
Mealy	Man Up, Inc	03-0553092	DYCD	(\$40,000.00)	260	312		30-0048849	≤10K - POL Not Required
Mealy	Trucked Out, Inc	20-1203603	DYCD	\$5,000.00	260	312			Application Pending
Mealy	73rd Precinct Youth Council	26-2552213	DYCD	\$5,000.00	260	312			≤10K - POL Not Required
Mealy	Oasis Community Corporation	11-3599459	DYCD	\$5,000.00	260	312			≤10K - POL Not Required
Mealy	SCD Family of Services	11-2777066	DYCD	\$5,000.00	260	312			Cleared
Mealy	Building Blocs Foundation, Inc	42-1719612	DYCD	\$10,000.00	260	312			Cleared
Mealy	Flatbush Youth Association, Inc	11-3287922	DYCD	\$2,000.00	260	312			≤10K - POL Not Required
Mealy	Episcopal Social Services of New York, Inc	13-3709095	DYCD	\$8,000.00	260	312			≤10K - POL Not Required
Fidler	Ohr Halimud - The Multi-Sensory Learning Center	05-0548204	DYCD	(\$5,000.00)	260	312			Cleared
Fidler	Crown Heights Jewish Community Council, Inc	23-7390996	DYCD	\$5,000.00	260	312			Application Pending
				\$0.00					Cleared

* Indicates pending completion of pre qualification review

EXHIBIT D

CHART 4: Cultural After School Adventure (CASA)

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A *	Status (Council, MOC, etc)
Weprin	Queens Theatre in the Park, Inc.-Public School 205Q	11-3381629	DYCD	(\$19,362.74)	260	312	Cleared
Weprin	Queens Theatre in the Park, Inc.-Public School 46Q	11-3381629	DYCD	\$19,362.74	260	312	Cleared
Arroyo	Ballet Hispanico of New York, Inc. - South Bronx Charter School for International Cultures and the Arts	13-2685755	DYCD	(\$19,362.74)	260	312 *	Missing PQL Application
Arroyo	Learning Through and Expanded Arts Program, Inc. - South Bronx Charter School for International Cultures and the Arts	13-2925233	DYCD	\$19,362.74	260	312	Cleared
Arroyo	Mudbone Theatre Company-Bronx Charter School for the Arts	13-4192780	DYCD	(\$19,362.74)	260	312 *	Missing PQL Application
Arroyo	Striking Viking Story Pirates, Inc.-Bronx Charter School for the Arts	02-0720786	DYCD	\$19,362.74	260	312	Cleared
				\$0.00			

* Indicates pending completion of pre-qualification review.

EXHIBIT E

CHART 5: Adult Literacy

Borough	Organization	EIN Number	Agency	Amount	Agy #	U/A *	Status (Council, MOC, etc)
Queens	St. George's Episcopal Church		DYCD	(\$30,952.38)	260	005 *	Missing PQL Application
Queens	Flushing Jewish Community Council	11-2669559	DYCD	\$30,952.38	260	005 *	Application Pending
				\$0.00			

* Indicates pending completion of pre-qualification review.

EXHIBIT F

CHART 6: Immigrant Opportunities Initiative

Borough	Organization	EIN Number	Agency	Amount	Agy #	U/A *	Status (Council, MOC, etc)
Bronx	City University of New York School of Law Foundation, Inc. - CUNY	11-3235349	DYCD	(\$85,000.00)	260	005	Government Entity
Brooklyn	Citizenship and Immigration Project						
Brooklyn	City University of New York School of Law Foundation, Inc. - CUNY	11-3235349	DYCD	(\$65,000.00)	260	005	Government Entity
Manhattan	Citizenship and Immigration Project						
Manhattan	City University of New York School of Law Foundation, Inc. - CUNY	11-3235349	DYCD	(\$25,000.00)	260	005	Government Entity
Manhattan	Citizenship and Immigration Project						
Bronx	City University of New York School of Law Foundation, Inc. - CUNY	11-3235349	DYCD	(\$25,000.00)	260	005	Government Entity
Bronx	Research Foundation of the City University of New York - CUNY	13-1988190	DYCD	\$85,000.00	260	005	Government Entity
Brooklyn	Citizenship and Immigration Project						
Brooklyn	Research Foundation of the City University of New York - CUNY	13-1988190	DYCD	\$65,000.00	260	005	Government Entity
Manhattan	Citizenship and Immigration Project						
Manhattan	Research Foundation of the City University of New York - CUNY	13-1988190	DYCD	\$25,000.00	260	005	Government Entity
Manhattan	Citizenship and Immigration Project						
Staten Island	Research Foundation of the City University of New York - CUNY	13-1988190	DYCD	\$25,000.00	260	005	Government Entity
Staten Island	American-Italian Coalition of Organizations, Inc. (AMICO)	11-2488439	DYCD	\$25,000.00	260	005	Government Entity
Staten Island	Jewish Community Center of Staten Island, Inc.	13-5562256	DYCD	(\$35,000.00)	260	005	Cleared
Staten Island	Staten Island Employment Education Consortium	13-5562256	DYCD	\$20,000.00	260	005	Cleared
Staten Island	Polonians Organized to Minister Our Community (POMOC), Inc. - St. Stanislaus Kostka Church	13-3097367	DYCD	\$15,000.00	260	005	* Application Pending
Staten Island	Staten Island Employment Education Consortium						
Staten Island	Polonians Organized to Minister Our Community (POMOC), Inc. - St. Stanislaus Kostka Church	11-2594500	DYCD	(\$37,500.00)	260	005	Cleared
Staten Island	Polonians Organized to Minister Our Community (POMOC), Inc. - St. Stanislaus Kostka Church						
Queens	Polonians Organized to Minister Our Community (POMOC), Inc. - St. Stanislaus Kostka Church	11-2594500	DYCD	\$37,500.00	260	005	Cleared
Queens	Community Legal Resource Network (CLRN)	11-3235349	DYCD	(\$160,000.00)	260	005	Government Entity
Queens	City University of New York School of Law Foundation, Inc., The WILL Network (CLRN)						
Bronx	Legal Aid Society	11-3235349	DYCD	\$160,000.00	260	005	Government Entity
Bronx	Legal Services NYC - Bronx	13-5562265	DYCD	(\$80,000.00)	260	005	Cleared
Brooklyn	Legal Aid Society / Civil Division- Brooklyn	13-2600199	DYCD	(\$95,000.00)	260	005	Cleared
Brooklyn	Legal Aid Society / Civil Division- Brooklyn	13-5562265	DYCD	(\$30,838.50)	260	005	Cleared
Brooklyn	Legal Services NYC - Bedford Stuyvesant Community Legal Services Corporation	13-5562265	DYCD	(\$25,000.00)	260	005	Cleared
Manhattan	Legal Aid Society	11-2149962	DYCD	(\$61,677.00)	260	005	Cleared
Queens	Legal Services NYC - Queens Legal Services Corporation	13-5562265	DYCD	(\$85,000.00)	260	005	Cleared
Staten Island	Legal Services NYC - Staten Island Legal Services	13-2605604	DYCD	(\$160,000.00)	260	005	Cleared
Staten Island	Legal Services NYC - Staten Island Legal Services	13-2600199	DYCD	(\$140,000.00)	260	005	Cleared

* Indicates pending completion of pre-qualification review.

CHART 6: Immigrant Opportunities Initiative (continued)

Borough	Organization	EIN Number	Agency	Amount	Agy #	U/A *	Status (Council, MOC, etc)
Brooklyn	South Brooklyn Legal Services	13-2605605	DYCD	(\$30,838.50)	260	005	Cleared
Bronx	Legal Aid Society	13-5562265	DYCD	\$87,500.00	260	005	Cleared
Manhattan	Legal Aid Society	13-5562265	DYCD	\$42,500.00	260	005	Cleared
Queens	Legal Aid Society	13-5562265	DYCD	\$98,338.50	260	005	Cleared
Staten Island	Legal Aid Society	13-5562265	DYCD	\$70,000.00	260	005	Cleared
Brooklyn	Legal Aid Society / Civil Division- Brooklyn	13-5562265	DYCD	\$55,838.00	260	005	Cleared
Brooklyn	Legal Services NYC - Bedford Stuyvesant Community Legal Services Corporation	11-2149962	DYCD	\$61,677.50	260	005	Cleared
Queens	Legal Services NYC - Queens Legal Services Corporation	13-2605604	DYCD	\$61,661.50	260	005	Cleared
Staten Island	Legal Services NYC - Staten Island Legal Services	13-2600199	DYCD	\$70,000.00	260	005	Cleared
Brooklyn	South Brooklyn Legal Services	13-2605605	DYCD	\$30,838.50	260	005	Cleared
Bronx	Legal Services NYC - Bronx	13-2600199	DYCD	\$87,500.00	260	005	Cleared
Manhattan	Legal Services NYC - Manhattan	13-2600199	DYCD	\$42,500.00	260	005	Cleared
				\$0.00			

* Indicates pending completion of pre-qualification review.

EXHIBIT G

CHART 7: After-Three Corporation

Organization	EIN Number	Agency	Amount	Agy #	U/A *	Status (Council, MOC, etc)
After-Three Corporation		DYCD	(\$3,800,000.00)	260	312	Cleared
After School Corporation, The	13-4004600	DYCD	\$3,800,000.00	260	312	Cleared
			\$0.00			

* Indicates pending completion of pre-qualification review.

EXHIBIT H

CHART 8: Shelter Beds for At Risk/LGBT Youth

Organization		EIN Number	Agency	Amount	Agy #	U/A	Status (Council, MOC, etc)
Covenant House		13-2725416	DYCD	(\$731,424.00)	260	312	Cleared
Covenant House		13-3076376	DYCD	\$731,424.00	260	312	Cleared
				\$0.00			

* Indicates pending completion of pre-qualification review.

EXHIBIT I

CHART 9: Children Under Five

Organization		EIN Number	Agency	Amount	Agy #	U/A	Status (Council, MOC, etc)
Rose F. Kennedy			DOHMH	(\$506,665.00)	816	120	* Missing PQL Application
Yeshiva University-Albert Einstein College of Medicine/Rose F. Kennedy Center for Research in Mental Retardation and Developmental Disabilities	13-1624225	DOHMH		\$506,665.00	816	120	* Application Pending
				\$0.00			

* Indicates pending completion of pre-qualification review.

EXHIBIT J

CHART 10: Dropout Prevention and Intervention Initiative

Organization	EIN Number	Agency	Amount	Agy #	U/A *	Status (Council, MOC, etc)
Asociacion Tepeyac De New York	13-4009930	DOE	\$75,000.00	040	454 *	Application Pending
EI Puente de Williamsburg	11-2614265	DOE	(\$75,000.00)	040	454	Cleared
			\$0.00			

* Indicates pending completion of pre-qualification review.

EXHIBIT K

CHART 11: Young Women's Leadership Foundation

Organization	EIN Number	Agency	Amount	Agy #	U/A	Status (Council, MOC, etc)
Young Women's Leadership Foundation	06-1517218	DOE	(\$300,000.00)	040	454	Cleared
Young Women's Leadership Network	06-1517218	DOE	\$300,000.00	040	454	Cleared
			\$0.00			

* Indicates pending completion of pre-qualification review.

EXHIBIT L

CHART 12: Discharge Planning/In-Detention Services

Organization	EIN Number	Agency	Amount	Agy #	U/A	* Status (Council, MOC, etc)
Research and Evaluation Center, John Jay College/CUNY	13-1988190	DJJ	\$160,317.00	130	002	Government Entity
Research and Evaluation Center, John Jay College/CUNY	13-1988190	DJJ	\$69,100.00	130	002	Government Entity
John Jay College/CUNY	13-1988190	DJJ	\$9,660.00	130	002	Government Entity
Urban Dove, Inc.	13-3997718	DJJ	\$41,000.00	130	002	Cleared
Afrikan Poetry Theatre	11-2515828	DJJ	\$45,000.00	130	002	Cleared
Hospital Audiences, Inc.	13-6277895	DJJ	\$39,000.00	130	002	Cleared
Rise Up and Walk Youth Outreach Center, Inc.	04-3707153	DJJ	\$60,000.00	130	002	Cleared
Correctional Association of New York	13-5562324	DJJ	\$7,000.00	130	002	Government Entity
Community Counseling and Mediation	11-2675243	DJJ	\$47,700.00	130	002	Cleared
Violence Prevention for Boys in Secure Detention (VENDOR TO BE SELECTED BY DJJ)						
Spirituality and Stress Reduction (VENDOR TO BE SELECTED BY DJJ)		DJJ	\$78,000.00	130	002	
		DJJ	\$25,000.00	130	002	
Mentoring for Youth in Non-Secure Detention (VENDOR TO BE SELECTED BY DJJ)		DJJ	\$30,000.00	130	002	
Expressive Arts for Youth in Secure Detention and Group Homes (VENDOR TO BE SELECTED BY DJJ)		DJJ	\$28,223.00	130	002	
			\$640,000.00			

* Indicates pending completion of pre-qualification review.

EXHIBITM

CHART 13: Infant Mortality Reduction

Organization	EIN Number	Agency	Amount	Agy #	U/A	Status (Council, MOC, etc)
Healthy Families of Staten Island	13-1624123	DOHMH	(\$19,586.25)	816	113	* Missing PQL Application
St. Vincent's Medical Center of Richmond Nursing Home Company, Inc.	74-3177454	DOHMH	\$9,793.12	816	113	≤10K - PQL Not Required
Staten Island University Hospital	11-2868878	DOHMH	\$9,793.13	816	113	≤10K - PQL Not Required
			\$0.00			

* Indicates pending completion of pre-qualification review.

EXHIBIT N

CHART 14: Alcoholism/Sustance Abuse

Organization	EIN Number	Agency	Amount	Agy #	U/A *	Status (Council, MOC, etc)
La Bodega De La Familia	13-4164404	DOHMH	(\$50,000.00)	816	122	Cleared
Inwood Community Services	13-3087407	DOHMH	\$50,000.00	816	122	Cleared
			\$0.00			

* Indicates pending completion of pre-qualification review.

EXHIBIT O

CHART 15: Food Pantries-HRA

Organization	EIN Number	Agency	Amount	Agy #	U/A	Status (Council, MOC, etc)
FoodChange, Inc.	13-3036532	DFTA	(\$100,000.00)	069	105	Cleared
Food Bank for New York City, The	13-3179546	DFTA	\$100,000.00	069	105	Cleared
			\$0.00			

* Indicates pending completion of pre-qualification review.

EXHIBIT P

CHART 16: Mental Health Contracts

Organization	EIN Number	Agency	Amount	Agy #	U/A	Status (Council, MOC, etc)
Project for Psychiatric Outreach to Homeless	13-3639999	DOHMH	(\$100,000.00)	816	120	* Missing PQL Application
Center for Urban and Community Services, Inc.	13-3687891	DOHMH	\$100,000.00	816	120	* Application Pending
			\$0.00			

* Indicates pending completion of pre-qualification review.

EXHIBIT Q

CHART 17: Space Costs for Senior Centers

Sponsor Name	Program Name	EIN Number	Agency	Amount	Agcy #	U/A	Status (Council, MOC, etc)
Agudath Israel of America Community Services, Inc	Boro Park Senior Citizens Center	13-3975090	DFTA	\$14,614.00	125	003	Cleared
Alpha Phi Alpha Senior Citizens Center, Inc.	Alpha Phi Alpha Senior Center	23-7436147	DFTA	\$75,000.00	125	003	Cleared
ARC XVI Fort Washington, Inc.	ARC Ft. Washington Senior Center	13-2745426	DFTA	\$12,000.00	125	003	Cleared
Bedford Park Multi-Service Center for Senior Citizens, Inc.	Bedford Park/Sister Annunziata						
Caring Community, Inc., The	Caring Community 1st Presbyterian	13-2745303	DFTA	\$10,000.00	125	003	Cleared
Caring Community, Inc., The	Center on the Square Senior Center	13-2980755	DFTA	\$11,280.00	125	003	Cleared
Carter Burden Center for the Aging, Inc., The	Carter Burden Luncheon Club	13-2980755	DFTA	\$30,600.00	125	003	Cleared
Catholic Charities Neighborhood Services, Inc.	CCNS Bayside	23-7129499	DFTA	\$25,000.00	125	003	Cleared
Catholic Charities Neighborhood Services, Inc.	CCNS Hillcrest	11-2047151	DFTA	\$15,000.00	125	003	Cleared
Catholic Charities Neighborhood Services, Inc.	CCNS Northside Senior Center	11-2047151	DFTA	\$17,000.00	125	003	Cleared
Catholic Charities Neighborhood Services, Inc.	CCNS St. Louis Senior Center	11-2047151	DFTA	\$28,000.00	125	003	Cleared
Catholic Charities Neighborhood Services, Inc.	CCNS Steinyway	11-2047151	DFTA	\$29,000.00	125	003	Cleared
Central Harlem Senior Citizens Coalition, Inc.	Kennedy Senior Center	11-2047151	DFTA	\$13,000.00	125	003	Cleared
Church on the Hill Older Adult (COTHOA) Luncheon Club, Inc.	COTHOA Luncheon Club	13-2754783	DFTA	\$36,000.00	125	003	Cleared
Council of Belmont Organizations, Inc.	COBO/Mt. Carmel	13-3608860	DFTA	\$21,000.00	125	003	Cleared
Crown Heights Preservation Committee Corp	Shalom Senior Center	13-2755323	DFTA	\$35,000.00	125	003	Cleared
East Side Community Group for Senior Services, Inc.	Stein Senior Center	11-2322490	DFTA	\$3,000.00	125	003	Cleared
Eileen Dugan Senior Citizens Center	Eileen Dugan	23-7378342	DFTA	\$17,500.00	125	003	Cleared
Elmcor Youth and Adult Activities, Inc.	Elmcor Lefrak Senior Center	11-2301785	DFTA	\$19,646.00	125	003	Cleared
Family Care Services	VNS	11-2224539	DFTA	\$65,000.00	125	003	Cleared
Fort Greene Senior Citizens Council, Inc.	Fort Greene Senior Action Center	13-3213081	DFTA	\$10,000.00	125	003	Cleared
Glenridge Senior Citizen Multi-Service & Advisory Center, Inc.	Glenridge Senior Citizens	11-2300840	DFTA	\$99,074.00	125	003	Cleared
Hope of Israel Senior Center, Inc.	Hope of Israel Senior Citizens Center	11-2327136	DFTA	\$40,800.00	125	003	Cleared
Italian Senior Citizens Center, Inc.	Newtown Italian Senior Center	13-2749857	DFTA	\$15,000.00	125	003	Cleared
Jamaica Service Program for Older Adults, Inc. (JSPOA)	JSPOA Transportation	11-2308129	DFTA	\$8,000.00	125	003	* Application Pending
Jewish Association for Services for the Aged (JASA)	JASA HES	51-0204121	DFTA	\$2,436.00	125	003	Cleared
Jewish Association for Services for the Aged (JASA)	JASA MANHATTAN BEACH	13-2620896	DFTA	\$4,500.00	125	003	Cleared
Jewish Association for Services for the Aged (JASA)	JASA Roy Reuther	13-2620896	DFTA	\$1,400.00	125	003	Cleared
Jewish Association for Services for the Aged (JASA)	JASA Starrett City	13-2620896	DFTA	\$62,000.00	125	003	Cleared
Jewish Community Council of Greater Coney Island, Inc.	Jay Senior Center	13-2620896	DFTA	\$39,000.00	125	003	Cleared
Korean Community Services of Metropolitan New York, Inc.	Korean American of Corona	11-2665181	DFTA	\$15,000.00	125	003	Cleared
Korean Community Services of Metropolitan New York, Inc.	Korean American of Flushing	23-7348989	DFTA	\$37,400.00	125	003	Cleared
Lenox Hill Neighborhood House, Inc.	Lenox Hill Senior Center II	23-7348989	DFTA	\$35,000.00	125	003	Cleared
Manhattan Valley Golden Age Senior Center, Inc.	Manhattan Valley	13-1628180	DFTA	\$5,000.00	125	003	Cleared
Merrill Park Civic Association of Springfield Gardens	Robert Couche	13-2751935	DFTA	\$27,000.00	125	003	* Missing PQL Application
North East Bronx Senior Citizens Center, Inc.	Northeast Bronx Senior Citizens Center	11-2304928	DFTA	\$46,000.00	125	003	Cleared
One Stop Senior Services	One-Stop	13-2759045	DFTA	\$74,200.00	125	003	* Application Pending
		13-3174492	DFTA	\$60,000.00	125	003	Cleared

* Indicates pending completion of pre-qualification review.

CHART 17: Space Costs for Senior Centers (continued)

Sponsor Name	Program Name	EIN Number	Agency	Amount	Agy #	U/A	Status (Council, MOC, etc)
Park Slope Senior Citizens Center	Park Slope Senior Citizens Center	11-2334289	DFTA	\$3,500.00	125	003	Cleared
Peter Cardella Senior Citizen Center, Inc.	Peter Cardella Senior Citizen Center Middle Village	11-2328536	DFTA	\$25,000.00	125	003	Cleared
Regional Aid for Interim Needs, Inc.	RAIN/Boston East Senior Center	11-1752021	DFTA	\$40,000.00	125	003	Application Pending
Regional Aid for Interim Needs, Inc.	RAIN/East Tremont Senior Center	13-6213586	DFTA	\$29,200.00	125	003	Cleared
Regional Aid for Interim Needs, Inc.	RAIN/Inwood Senior Center	13-6213586	DFTA	\$21,400.00	125	003	Cleared
Regional Aid for Interim Needs, Inc.	RAIN/Nereid Senior Center	13-6213586	DFTA	\$6,500.00	125	003	Cleared
Ridgewood Bushwick Senior Citizens Council, Inc.	Atlantic Senior Center	13-6213586	DFTA	\$45,000.00	125	003	Cleared
Ridgewood Older Adult Center and Services, Inc.	Ridgewood Older Adult Center & Services	05-0607283	DFTA	\$85,000.00	125	003	Cleared
Riverdale Senior Services, Inc.	Riverdale Senior Services, Inc.	23-7357997	DFTA	\$75,000.00	125	003	Cleared
Selfhelp Community Services, Inc.	Selfhelp Austin Street Senior Center	13-1624178	DFTA	\$4,000.00	125	003	Cleared
Selfhelp Community Services, Inc.	Selfhelp Clearview	13-1624178	DFTA	\$11,000.00	125	003	Cleared
Senior Citizens League of Flatbush, Inc.	Selfhelp Maspeth Senior Center	13-1624178	DFTA	\$25,000.00	125	003	Cleared
Sephardic Multi Service Senior Citizens Center, Inc.	Midwood Senior League Satellite	11-2347331	DFTA	\$10,000.00	125	003	Application Pending
Services Now for Adult Persons (SNAP), Inc.	Sephardic Multi Service Senior Center	11-2301220	DFTA	\$4,000.00	125	003	* Application Pending
Southeast Queens Multiservice Senior Center	SNAP	11-2591783	DFTA	\$21,212.00	125	003	* ≤10K - PQL Not Required
Southside United Housing Development Fund Corp	Howard Beach	23-7187548	DFTA	\$4,202.00	125	003	Cleared
Spanish Speaking Elderly Council-RAICES	Los Sures	11-2268359	DFTA	\$33,500.00	125	003	Cleared
Spanish Speaking Elderly Council-RAICES	RAICES Corona (utilities-moving expenses)	11-2730462	DFTA	\$18,000.00	125	003	Cleared
St. Gabriels Episcopal Church Senior Center	RAICES/Corona Senior Center	11-2730462	DFTA	\$120,000.00	125	003	Cleared
St. John-St. Matthew Emanuel Lutheran Church	St. Gabriels Senior Center	11-2463892	DFTA	\$18,000.00	125	003	Application Pending
St. Matthew's and St. Timothy's Neighborhood Center	Prospect Hill	11-2252582	DFTA	\$58,284.00	125	003	Cleared
Staten Island Community Services Friendship Clubs, Inc.	WEME Mainstream Nutrition	13-2587904	DFTA	\$7,200.00	125	003	Application Pending
Staten Island Community Services Friendship Clubs, Inc.	Arrochar Friendship Club Senior Center	13-2778244	DFTA	\$5,000.00	125	003	Cleared
Sunnyside Community Services Center, Inc.	Mt. Loretto Friendship Club Senior Center	13-2778244	DFTA	\$6,000.00	125	003	Cleared
Tolentine-Zeiser Community Life Center, Inc.	Sunnyside Community Senior Center	51-0189327	DFTA	\$76,340.00	125	003	Cleared
United Hindu Cultural Council of USA, North America, Inc.	Tolentine Zeiser Nutrition Program	13-3131888	DFTA	\$21,212.00	125	003	Cleared
United Senior Citizen Center of Sunset Park, Inc.	United Hindu	11-3451990	DFTA	\$6,000.00	125	003	Cleared
Young Israel Programs	United Senior Citizens Center	11-2358277	DFTA	\$10,000.00	125	003	Application Pending
Young Israel Programs	Young Israel Forest Hills Senior League	11-2582218	DFTA	\$20,000.00	125	003	Cleared
Young Israel Programs	Young Israel Queens Valley	13-3613262	DFTA	\$6,000.00	125	003	Cleared
Young Israel Programs	Young Israel Wavecrest Bayswater	11-2342565	DFTA	\$8,000.00	125	003	Missing PQL Application
				\$1,950,000.00			

* Indicates pending completion of pre-qualification review.

EXHIBIT R

CHART 18: Healthy Aging

Borough	Organization	EIN Number	Agency	Amount	Agy #	U/A *	Status (Council, MOC, etc)
Mealy	Wayside Out-Reach Development, Inc.-Brevoort Senior Center	11-3528680	DFTA	(\$20,000.00)	125	003	Cleared
Mealy	Fort Greene Senior Citizens Council, Inc.-C. Blenman Senior Center	11-2300840	DFTA	\$20,000.00	125	003	Cleared
				\$0.00			

* Indicates pending completion of pre-qualification review.

EXHIBIT S

CHART 19: Initiative Funding Transfer

Initiative	Agency	Amount	Agy #	U/A
Space Costs for Senior Centers	DFTA	(\$550,000.00)	125	003
Food Cost for Senior Centers/Meals on Wheels	DFTA	\$550,000.00	125	003
		\$0.00		

* Indicates pending completion of pre-qualification review.