

NYC DOE

City Council Terms & Conditions

FY 2017 December Headcount Report

1-26-2017

FAMIS HEADCOUNT ACTUALS - December 2016

U/As 401, 403 & 481

School based staff	001	005	F/T Total	021	031	Per Diem	P/T Total	Grand Total
U/A 401	2,696	62,094	64,790	17	6,222	394	6,633	71,423
U/A 403	4	26,526	26,530	-	15	66	81	26,611
U/A 481	400	6,929	7,329	2	264	163	429	7,758
TOTAL	3,100	95,549	98,649	19	6,501	623	7,143	105,792

Note:

1. Totals may differ from detailed line data due to rounding.

FY 2017 HEADCOUNT ACTUALS FOR CITY COUNCIL

F/T & P/T

Row Labels	December FY 2017			
	U/A 401	U/A 403	U/A 481	Total
ADMINISTRATIVE EDUCATION ANALYST	4	-	-	4
ADMINISTRATIVE EDUCATION OFFICER	8	-	2	10
ADULT EDUCATION TEACHER	40	-	125	165
ADULT EDUCATION TEACHER-TERMINAL LEAVE	3	-	-	3
ASSISTANT PRINCIPAL TITLES	3,170	74	67	3,311
ASSISTANT SUPERINTENDENT	3	-	-	3
ASSOCIATE EDUCATION ANALYST UFT	1	-	-	1
ATTENDANCE TEACHER - TERMINAL LEAVE	-	-	-	-
CHAUFFER-ATTENDANT	1	-	-	1
CLERICAL AIDE	1	-	-	1
CLERICAL ASSOCIATE	5	-	16	21
COACH - INSTRUCTIONAL	209	2	46	257
COACH - INSTRUCTIONAL SPECIAL EDUCATION	4	-	-	4
COMM. COORDINATOR-part-time	1	-	-	1
COMMUNITY ASSISTANT	214	-	9	223
COMMUNITY ASSISTANT- part-time	9	-	1	10
COMMUNITY ASSOCIATE	1,785	-	30	1,815
COMMUNITY ASSOCIATE-part-time	5	-	-	5
COMMUNITY COORDINATOR	197	-	17	214
COMMUNITY SUPERINTENDENT	1	-	-	1
COMPUTER AIDE	4	-	-	4
COMPUTER ASSOCIATE - OPERATOR	2	-	-	2
COMPUTER ASSOCIATE - SOFTWARE	4	-	1	5
COMPUTER PROGRAMMER ANALYST	-	-	2	2
COMPUTER SERVICE TECHNICIAN	23	-	-	23
DISTRICT BUSINESS MANAGER	11	-	-	11
EDUCATION ADMINISTRATOR	7	-	48	55
EDUCATION OFFICER	-	-	1	1
EDUCATION OFFICER UFT	2	-	8	10
EDUCATIONAL PARAPROFESSIONAL(FY04+)	1,009	1,768	203	2,980
ELEVATOR OPERATOR	3	-	-	3
FAMILY PARAS-HOURLY	429	15	119	563
GUIDANCE COUNSELOR	1,675	740	231	2,646
GUIDANCE COUNSELOR - BILINGUAL	181	59	24	264
GUIDANCE COUNSELOR - SABBATICAL	2	-	-	2
GUIDANCE COUNSELOR - TERMINAL LEAVE	3	-	-	3
HOURLY ADMIN TITLES	17	-	-	17
IEP EDUCATIONAL PARAPROFESSIONAL(FY04+)	50	8,774	2,388	11,212
LABORATORY ASSISTANT	5	-	-	5
LABORATORY SPECIALIST	92	-	-	92
MACHINIST	3	-	-	3
MACHINIST HELPER	3	-	-	3
MEDIA SERVICE TECHNICIAN	1	-	-	1
OCCUPATIONAL THERAPIST (DOE)	5	2	9	16
PER DIEM STAFF	394	66	163	623
PHYSICAL THERAPIST (DOE)	2	1	10	13
PRINCIPAL - ADULT EDUCATION	1	-	6	7
PRINCIPAL - ASSIGNED	3	-	-	3
PRINCIPAL - DAY ELEMENTARY SCHOOL	666	-	2	668
PRINCIPAL - DAY ELEMENTARY SCHOOL - TERM	5	-	-	5
PRINCIPAL - MASTER & MODEL	64	-	-	64
PRINCIPAL - DAY HIGH SCHOOL	479	-	-	479
PRINCIPAL - J.H.S.	391	-	-	391
PRINCIPAL ADMINISTRATIVE ASSOCIATE	-	-	6	6
PRINCIPAL SCHOOL NEIGHBORHOOD WORKER	1	-	-	1
PROGRAM PRODUCER-TV/AUDIO, LEVEL 3	1	-	-	1
RESEARCH ASSISTANT	2	-	-	2
SCHOOL AIDES- HOURLY	5,754	-	140	5,894
SCHOOL BUSINESS MANAGER	138	-	-	138
SCHOOL BUSINESS MANAGER- HOURLY	2	-	-	2
SCHOOL COMPUTER TECHNOLOGY SPECIALIST	254	-	-	254
SCHOOL EQUIPMENT MAINTAINER	1	-	-	1
SCHOOL GUARDS & STUDENT AIDES-HOURLY	23	-	5	28
SCHOOL NEIGHBORHOOD WORKER	1	-	-	1
SCHOOL PSYCHOLOGIST	37	37	507	581
SCHOOL PSYCHOLOGIST - SABBATICAL LEAVE	1	-	-	1
SCHOOL PSYCHOLOGIST - TERMINAL LEAVE	4	-	-	4
SCHOOL SECRETARY	2,859	-	18	2,877
SCHOOL SECRETARY - TERMINAL LEAVE	5	-	-	5
SCHOOL SOCIAL WORKER	389	211	71	671
SCHOOL SOCIAL WORKER - SABBATICAL	1	-	-	1
SCHOOL SOCIAL WORKER - TERMINAL LEAVE	1	-	-	1
SECRETARY	1	-	8	9
SENIOR OCCUPATIONAL THERAPIST	-	1	-	1
SENIOR SCHOOL NEIGHBORHOOD WORKER	1	-	-	1
STOCKWORKER	5	-	-	5
SUBSTANCE ABUSE PREVENTION & INTERV SPEC	1	-	281	282
SUBSTITUTE VOCATIONAL ASSISTANT	35	-	14	49
SUPERVISING COMPUTER SERVICE TECHNICIAN	11	-	-	11
SUPERVISOR - FULL YEAR	-	-	3	3
TEACHER - TRAINER	-	-	1	1
TEACHER AIDE CITYWIDE (FY05+)	1	2	-	3
TEACHER TITLES	50,677	14,836	3,129	68,642
TEACHER ASSISTANT LEAD ED. PARA	21	21	-	42
TEACHERS APPRENTICE	-	2	45	47
Grand Total	71,424	26,611	7,756	105,791