

THE COUNCIL

REPORT OF THE COMMITTEE ON FINANCE RESOLUTION APPROVING THE NEW DESIGNATION AND CHANGES IN THE DESIGNATION OF CERTAIN ORGANIZATIONS TO RECEIVE FUNDING IN THE EXPENSE BUDGET.

The Committee on Finance, to which was referred the above-captioned resolution, respectfully submits to The Council of the City of New York the following:

REPORT

Introduction. The Council of the City of New York (the “Council”) annually adopts the City’s budget covering expenditures other than for capital projects (the “expense budget”) pursuant to Section 254 of the Charter. On June 26, 2014, the Council adopted the expense budget for fiscal year 2015 with various programs and initiatives (the “Fiscal 2015 Expense Budget”). On June 27, 2013, the Council adopted the expense budget for fiscal year 2014 with various programs and initiatives (the “Fiscal 2014 Expense Budget”).

Analysis. This Resolution, dated March 31, 2015, approves new designations and changes in the designation of certain organizations receiving local, aging, and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2015 Expense Budget, approves new designations and changes in the designation of certain organizations receiving local and youth discretionary funding in accordance with the Fiscal 2014 Expense Budget, and amends the description for the Description/Scope of Services of certain organizations receiving local and youth discretionary funding and funding pursuant to certain initiatives in accordance with the Fiscal 2015 Expense Budget.

In an effort to continue to make the budget process more transparent, the Council is providing a list setting forth new designations and/or changes in the designation of certain organizations receiving local, aging, and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2015 Expense Budget, and local and youth discretionary funding in accordance with the Fiscal 2014 Expense Budget.

This resolution sets forth the new designation and changes in the designation of certain organizations receiving local initiative funding pursuant to the Fiscal 2015 Expense Budget, as described in Chart 1; sets forth the changes in the designation of certain organizations receiving aging discretionary funding pursuant to the Fiscal 2015 Expense Budget, as described in Chart 2; sets forth the new designation and changes in the designation of certain organizations receiving youth discretionary funding pursuant to the Fiscal 2015 Expense Budget, as described in Chart 3; sets forth the new designation and the changes in the designation of funding pursuant to certain initiatives in the Fiscal 2015 Expense Budget, as described in Charts 4-11; amends the description for the Description/Scope of Services for certain organizations receiving local and youth discretionary funding and funding pursuant to certain initiatives in accordance with the Fiscal 2015 Expense Budget, as described in Chart 12; sets forth the new designation and changes in the designation of certain organizations receiving local initiative funding pursuant to the Fiscal 2014 Expense Budget, as described in Chart 13; and sets forth the changes in the

designation of certain organizations receiving youth discretionary funding pursuant to the Fiscal 2014 Expense Budget, as described in Chart 14.

The charts, attached to the Resolution, contain the following information: name of the council member(s) designating the organization to receive funding or name of the initiative, as set forth in Adjustments Summary/Schedule C/Fiscal 2015 Expense Budget, dated June 26, 2014.

Specifically, Chart 1 sets forth the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2015 Expense Budget. Some of these changes will be effectuated upon a budget modification.

Chart 2 sets forth the changes in the designation of certain organizations, specifically changes to the administering agency, receiving aging discretionary funding in accordance with the Fiscal 2015 Expense Budget. All of these changes will be effectuated upon a budget modification.

Chart 3 sets forth the new designation and changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2015 Expense Budget.

Chart 4 sets forth the change in the designation of a certain organization, specifically a change in the administering agency's unit of appropriation, receiving funding pursuant to the Anti-Poverty Initiative in accordance with the Fiscal 2015 Expense Budget.

Chart 5 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the NYC Digital Inclusion and Literacy Initiative in accordance with the Fiscal 2015 Expense Budget.

Chart 6 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Cultural Immigrant Initiative in accordance with the Fiscal 2015 Expense Budget.

Chart 7 sets forth the change in the designation, specifically a name correction, of a certain organization receiving funding pursuant to the Early Childhood Literacy Initiative in accordance with the Fiscal 2015 Expense Budget.

Chart 8 sets forth the change in the designation, specifically an EIN correction, of a certain organization receiving funding pursuant to the Sports Training and Rolemodels for Success (STARS) Initiative in accordance with the Fiscal 2015 Expense Budget.

Chart 9 sets forth the changes in the designation, specifically a name correction, of certain organizations receiving funding pursuant to the Discretionary Child Care Initiative in accordance with the Fiscal 2015 Expense Budget.

Chart 10 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Anti-Gun Violence Initiative – Community-Based Programs in accordance with the Fiscal 2015 Expense Budget.

Chart 11 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the MWBE Leadership Associations Initiative in accordance with the Fiscal 2015 Expense Budget.

Chart 12 amends the description for the Description/Scope of Services for certain organizations receiving local and youth discretionary funding and funding pursuant to certain initiatives in accordance with the Fiscal 2015 Expense Budget.

Chart 13 sets forth the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2014 Expense Budget.

Chart 14 sets forth the new designation and changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2014 Expense Budget.

It is to be noted that organizations identified in the attached Charts with an asterisk (*) have not yet completed or began the prequalification process conducted by the Mayor's Office of Contract Services (for organizations to receive more than \$10,000) by the Council (for organizations to receive \$10,000 or less total), or other government agency. Organizations identified without an asterisk have completed the appropriate prequalification review.

It should be further noted that funding for organizations in the attached Charts with a double asterisk (**) will not take effect until the passage of a budget modification.

Description of Above-captioned Resolution. In the above-captioned Resolution, the Council would approve the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2014 and Fiscal 2015 Expense Budgets. Such Resolution would take effect as of the date of adoption.

Preconsidered Res. No.

Resolution approving the new designation and changes in the designation of certain organizations to receive funding in the Expense Budget.

By Council Member Ferreras

Whereas, On June 26, 2014 the Council of the City of New York (the “City Council”) adopted the expense budget for fiscal year 2015 with various programs and initiatives (the “Fiscal 2015 Expense Budget”); and

Whereas, On June 27, 2013, the Council adopted the expense budget for fiscal year 2014 with various programs and initiatives (the “Fiscal 2014 Expense Budget”); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2014 and Fiscal 2015 Expense Budgets by approving the new designation and changes in the designation of certain organizations receiving local, aging, and youth discretionary funding, and by approving the new designation and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in accordance therewith; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2015 Expense Budget by approving new Description/Scope of Services for certain organizations receiving local and youth discretionary funding and funding pursuant to certain initiatives; now therefore be it

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 1; and be it further

Resolved, That the City Council approves the changes in the designation of certain organizations receiving aging discretionary funding in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 2; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 3; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Anti-Poverty Initiative in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 4; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the NYC Digital Inclusion and Literacy Initiative in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 5; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Cultural Immigrants Initiative in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 6; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Early Childhood Literacy Initiative in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 7; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Sports Training and Rolemodels for Success (STARS) Initiative in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 8; and be it further

Resolved, That the City Council approves the changes in the designation of certain organizations receiving funding pursuant to the Discretionary Child Care Initiative in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 9; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Anti-Gun Violence Initiative – Community-Based Programs in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 10; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the MWBE Leadership Associations Initiative in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 11; and be it further

Resolved, That the City Council approves the new description for the Description/Scope of Services for certain organizations receiving local and youth discretionary funding and funding pursuant to certain initiatives in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 12; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 13; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 14.

CHART 1: Local Initiatives - Fiscal 2015

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
City-Wide	Fund for the City of New York, Inc. **	13-2612524	MISC	(\$200,000.00)	098	002			
City-Wide	Fund for the City of New York, Inc. **	13-2612524	DYCD	\$200,000.00	260	312			
Vallone	Andrean Players, The	11-2203300	DYCD	(\$7,500.00)	260	005			*
Vallone	St. Andrew Avellino Church - Andrean Players	11-2203300	DYCD	\$7,500.00	260	005			
Dickens	131 Saint Nicholas Avenue Tenant's League	13-3513113	NYCHA	(\$3,500.00)	098	002			*
Dickens	New York City Housing Authority - 131 Saint Nicholas Avenue Tenant's League	13-6400434	NYCHA	\$3,500.00	098	002			*
Dickens	Jackie Robinson Tenants Association, Inc.	13-3420375	NYCHA	(\$3,500.00)	098	002			*
Dickens	New York City Housing Authority - Jackie Robinson Tenants Association, Inc.	13-6400434	NYCHA	\$3,500.00	098	002			
Dickens	Rev. Dr. Martin Luther King Towers	13-3794337	NYCHA	(\$3,500.00)	098	002			*
Dickens	New York City Housing Authority - Rev. Dr. Martin Luther King Towers	13-6400434	NYCHA	\$3,500.00	098	002			
Dickens	St. Nicholas Houses Community Organization, Inc.	26-2550841	NYCHA	(\$3,500.00)	098	002			*
Dickens	New York City Housing Authority - St. Nicholas Houses Community Organization, Inc.	13-6400434	NYCHA	\$3,500.00	098	002			
Dickens	Taft Tenants Organization, Inc.	13-3123843	NYCHA	(\$3,500.00)	098	002			*
Dickens	New York City Housing Authority - Taft Tenants Organization, Inc.	13-6400434	NYCHA	\$3,500.00	098	002			
Dickens	Taft Tenants Organization, Inc.	13-3123843	NYCHA	(\$3,500.00)	098	002			*
Dickens	New York City Housing Authority - Taft Tenants Organization, Inc.	13-6400434	NYCHA	\$3,500.00	098	002			
Crowley	Ridgewood, Glendale, Middle Village, Maspeth Little League	90-0147560	DYCD	(\$8,000.00)	260	312			*
Crowley	Woodhaven Cultural and Historical Society Inc.	11-3099784	DYCD	\$5,000.00	260	005			
Crowley	Greater Woodhaven Development Corporation	11-2508190	DYCD	\$3,000.00	260	005			
Crowley	Road Runners Club Of America	46-3550730	DYCD	(\$3,500.00)	260	005			*
Crowley	Greater Ridgewood Youth Council, Inc.	11-2518141	DYCD	\$3,500.00	260	312			
Mark-Viverito	Federation Employment and Guidance Service, Inc.	13-1624000	DYCD	(\$10,000.00)	260	312			
Mark-Viverito	Mercy Center	13-3865634	DYCD	\$10,000.00	260	312			
Chin	Bodega Association of the United States, Inc., The **	13-4060809	DYCD	(\$3,500.00)	260	312			
Chin	Greenwich House, Inc. **	13-5562204	DFTA	\$3,500.00	125	003			
Speaker	Greater Bethel Interdenminational Minitries **	51-0153893	DYCD	(\$50,000.00)	260	005			
Speaker	Greater Bethel Interdenminational Minitries **	51-0153893	DFTA	\$50,000.00	125	003			
Williams	African American Women In Cinema	13-4151020	DYCD	(\$4,000.00)	260	005			
Williams	Creative Outlet Dance Theatre, Inc.	11-3307754	DYCD	(\$3,500.00)	260	005			
Williams	East 34th Street Block Association/2002, Inc.	043707046	DYCD	(\$3,500.00)	260	005			
Williams	Crossfire Steel Orchestra, Inc.	010641844	DYCD	(\$3,500.00)	260	005			
Williams	Christopher Rose Community Empowerment Campaign	11-3423612	DYCD	\$6,000.00	260	005			
Williams	East Flatbush Village, Inc.	80-0612019	DYCD	\$8,500.00	260	005			

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 2: Aging Discretionary - Fiscal 2015

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Cornegy	Sumner Houses Tenants Association, Inc. **	11-2733344	DFTA	(\$9,000.00)	125	003			
Cornegy	New York City Housing Authority - Sumner Houses Tenants Association **	13-6400434	NYCHA	\$9,000.00	098	002			
Cornegy	Tompkins Houses Resident Association, Inc. **	11-3095879	DFTA	(\$3,000.00)	125	003			
Cornegy	New York City Housing Authority - Tompkins Houses Resident Association **	13-6400434	NYCHA	\$3,000.00	098	002			
Cornegy	Tompkins Houses Resident Association, Inc. **	11-3095879	DFTA	(\$6,000.00)	125	003			
Cornegy	New York City Housing Authority - Tompkins Houses Resident Association **	13-6400434	NYCHA	\$6,000.00	098	002			

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 3: Youth Discretionary - Fiscal 2015

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Crowley	Queens Titans, Inc.	46-3655539	DYCD	(\$3,500.00)	260	312	Maspeth Town Hall	23-7259702	
Crowley	Roman Catholic Church of St. Margaret	11-1723800	DYCD	\$3,500.00	260	312			

* Indicates pending completion of pre-qualification review.

CHART 4: Anti-Poverty Initiative - Fiscal 2015

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Mark-Viverito	Little Sisters of the Assumption Family Health Service, Inc.	13-2867881	DYCD	(\$15,000.00)	260	005			*
Mark-Viverito	Little Sisters of the Assumption Family Health Service, Inc.	13-2867881	DYCD	\$15,000.00	260	312			*
Williams	Central Brooklyn Legal Services Corp**	46-5144468	DSS/HRA	(\$3,500.00)	069	103			
Williams	East Flatbush Village, Inc.**	80-0612019	DYCD	\$3,500.00	260	005			

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 5: NYC Digital Inclusion and Literacy Initiative - Fiscal 2015

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Greenfield	Cope Institute	13-2889361	DYCD	(\$14,705.00)	260	005	*
Greenfield	Agudath Israel of America Community Services, Inc	13-3975090	DYCD	\$14,705.00	260	005	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 6: Cultural Immigrant Initiative - Fiscal 2015

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Dickens	Maysles Documentary Center	20-2545574	DCLA	(\$14,700.00)	126	003	*
Dickens	Maysles Institute	20-2545574	DCLA	\$14,700.00	126	003	
Treyger	Art's House Schools, Inc.	87-0790139	DCLA	(\$14,700.00)	126	003	
Treyger	Coney Island History Project	03-0541772	DCLA	\$14,700.00	126	003	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 7: Early Childhood Literacy Initiative - Fiscal 2015

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Video Interaction Project (VIP)	13-1679615	DYCD	(\$175,000.00)	260	005	
Children Of Bellevue, Inc. - Video Interaction Project (VIP)	13-1679615	DYCD	\$175,000.00	260	005	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 8: Sports Training and Rolemodels for Success (STARS) Initiative - Fiscal 2015

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
PowerPlay NYC, Inc.	01-3404521	DYCD	(\$500,000.00)	260	312	
PowerPlay NYC, Inc.	13-4045021	DYCD	\$500,000.00	260	312	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 9: Discretionary Child Care Initiative - Fiscal 2015

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Afro American 3	13-2727406	ACS	(\$904,395.00)	068	004	
Afro American Parents Educational Center - Afro American DCC #3	13-2727406	ACS	\$904,395.00	068	004	
Afro American 2	13-2727406	ACS	(\$100,000.00)	068	004	
Afro American Parents Educational Center - Afro American DCC #2	13-2727406	ACS	\$100,000.00	068	004	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 10: Anti-Gun Violence Initiative - Community-Based Programs - Fiscal 2015

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
East River Development Alliance, Inc. (Urban Upbound)	86-1096987	DOHMH	(\$250,000.00)	816	114	
Jacob A. Riis Neighborhood Settlement, Inc.	11-1729398	DOHMH	\$250,000.00	816	114	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 11: MWBE Leadership Associations Initiative - Fiscal 2015

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Brooklyn Economic Development Corporation	11-2510289	DSBS	(\$60,925.00)	801	005	*
Brooklyn Kings County Hispanic Chamber Of Commerce, Inc.	20-2381186	DSBS	\$30,925.00	801	005	
South Bronx Overall Economic Development Corporation	13-2736022	DSBS	\$7,500.00	801	005	
ACCION East, Inc.	11-3317234	DSBS	\$7,500.00	801	005	
New Bronx Chamber of Commerce, The	37-1443165	DSBS	\$7,500.00	801	005	
Queens Economic Development Corporation	11-2436149	DSBS	\$5,000.00	801	005	
Harlem Business Alliance, Inc.	13-3591350	DSBS	\$2,500.00	801	005	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 12: Purpose of Funds Changes - Fiscal 2015

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds	*
Local	Miller	Amity Baptist Church	11-2014196	DYCD	(\$3,500.00)	Funds will be used as stipends from the church for each participant. Day Camp for ages 6-15 from 8AM to 5:30PM, Monday - Friday, six weeks beginning July and August. Funds will be used for staff stipends, snacks, arts and crafts and educational material for campers.	*
Local	Miller	Amity Baptist Church	11-2014196	DYCD	\$3,500.00	Funds will be used for Day Camp staff stipends, snacks, arts and crafts, field trips, recreational activities and educational material for campers.	*
Youth	Rose	United Activities Unlimited, Inc.	13-2921483	DYCD	(\$35,000.00)	Funding will go towards the costs of an Aquatic Director and Lifeguards.	
Youth	Rose	United Activities Unlimited, Inc.	13-2921483	DYCD	\$35,000.00	Additional staffing for the school year at W.B. Cornerstone and PS18 Beacon School, plus night center at PS44, two (2) nights a week.	
Boro	Bronx Delegation	Mosholu-Montefiore Community Center, Inc.	13-3622107	DYCD	(\$10,000.00)	To support programming for Bronx individuals not proficient in English.	
Boro	Bronx Delegation	Mosholu-Montefiore Community Center, Inc.	13-3622107	DYCD	\$10,000.00	Funds will be used to support the college advisement program	
Anti-Poverty	Mealy	Reshaping Our Youth and Adult Lives, Inc.	26-1470495	DYCD	(\$10,000.00)	The funding will be used to pay for teachers and supplies for a test preparation class in District 41 for the Licensed Practical Nurse program entrance exam administered by the Department of Education. The LPN program provides employment as a licensed practical nurse to anyone who completes the program. Funds will also be used to provide OSHA training to constituents of the 41st district.	
Anti-Poverty	Mealy	Reshaping Our Youth and Adult Lives, Inc.	26-1470495	DYCD	\$10,000.00	The funding will be used to pay for teachers and supplies for a test preparation class in District 41 for the Licensed Practical Nurse entrance administered by the Department of Education. Additionally recruits will have an option of acquiring an OSHA certificate for employment in the construction field as well.	
Youth	Greenfield	Igud L' Hachzokas Torah	11-3588991	DYCD	(\$10,000.00)	Funds will either be used for a mentoring program for difficult teenagers or to provide suppers to the community.	*
Youth	Greenfield	Igud L' Hachzokas Torah	11-3588991	DYCD	\$10,000.00	Funds will be used for a supper program that feeds free dinners to teenagers in the community Monday through Friday.	*

* Indicates pending completion of pre-qualification review.

CHART 13: Local Initiatives - Fiscal 2014

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Williams	African American Women In Cinema	13-4151020	DYCD	(\$3,500.00)	260	005			*
Williams	East Flatbush Village, Inc.	80-0612019	DYCD	\$3,500.00	260	005			

* Indicates pending completion of pre-qualification review.

CHART 14: Youth Discretionary - Fiscal 2014

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Williams	Redemption Inc.	56-2550383	DYCD	(\$7,500.00)	260	312			
Williams	East Flatbush Village, Inc.	80-0612019	DYCD	\$7,500.00	260	312			

* Indicates pending completion of pre-qualification review.