

THE COUNCIL

REPORT OF THE COMMITTEE ON FINANCE RESOLUTION APPROVING THE NEW DESIGNATION AND CHANGES IN THE DESIGNATION OF CERTAIN ORGANIZATIONS TO RECEIVE FUNDING IN THE EXPENSE BUDGET.

The Committee on Finance, to which was referred the above-captioned resolution, respectfully submits to The Council of the City of New York the following:

REPORT

Introduction. The Council of the City of New York (the “Council”) annually adopts the City’s budget covering expenditures other than for capital projects (the “expense budget”) pursuant to Section 254 of the Charter. On June 27, 2013, the Council adopted the expense budget for fiscal year 2014 with various programs and initiatives (the “Fiscal 2014 Expense Budget”). On June 28, 2012, the Council adopted the expense budget for fiscal year 2013 with various programs and initiatives (the “Fiscal 2013 Expense Budget”).

Analysis. This Resolution, dated April 29, 2014, approves new designations and changes in the designation of certain organizations receiving local, aging, and youth discretionary funding in accordance with the Fiscal 2014 and Fiscal 2013 Expense Budgets, and approves the new designations and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in the Fiscal 2014 Expense Budget, and amends the description for the Description/Scope of Services of certain organizations receiving local, aging and youth discretionary funding in accordance with the Fiscal 2014 and Fiscal 2013 Expense Budget.

In an effort to continue to make the budget process more transparent, the Council is providing a list setting forth new designations and/or changes in the designation of certain organizations receiving local, aging, and youth discretionary funding in the Fiscal 2014 and Fiscal 2013 Expense Budgets, as well as new designations and/or changes in the designation of certain organizations to receive funding pursuant to certain initiatives in the Fiscal 2014 Expense Budget.

This resolution sets forth new designations and specific changes in the designation of certain organizations receiving local initiative funding pursuant to the Fiscal 2014 Expense Budget, as described in Chart 1; sets forth new designations and changes in the designation of aging discretionary funding pursuant to the Fiscal 2014 Expense Budget, as described in Chart 2; sets forth new designations and changes in the designation of youth discretionary funding pursuant to the Fiscal 2014 Expense Budget, as described in Chart 3; sets forth the new designations and changes in the designation of certain organizations that will receive funding pursuant to certain initiatives in the Fiscal 2014 Expense Budget, as described in Charts 4-5; sets forth new designations and specific changes in the designation of certain organizations receiving local initiative funding pursuant to the Fiscal 2013 Expense Budget, as described in Chart 6; sets forth new designations and changes in the designation of youth discretionary funding pursuant to the Fiscal 2013 Expense Budget, as described in Chart 7; amends the description for the Description/Scope of Services for certain organizations receiving youth discretionary funding pursuant to the Fiscal 2014 Expense Budget as described in Chart 8.

The charts, attached to the Resolution, contain the following information: name of the council member(s) designating the organization to receive funding or name of the initiative, as set forth in Adjustments Summary/Schedule C/ Fiscal 2014 Expense Budget, dated June 27, 2013, and Adjustments Summary/Schedule C/ Fiscal 2013 Expense Budget, dated June 28, 2012.

Specifically, Chart 1 sets forth the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2014 Expense Budget.

Chart 2 sets forth the new designation and changes in the designation of certain organizations receiving aging discretionary funding in accordance with the Fiscal 2014 Expense Budget.

Chart 3 sets forth the new designation and changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2014 Expense Budget.

Chart 4 sets forth the changes in the designation of certain organizations receiving funding pursuant to the Cultural After School Adventure Initiative in accordance with the Fiscal 2014 Expense Budget.

Chart 5 sets forth the changes in the designation, specifically a name change, of a certain organization receiving funding pursuant to the Sexual Assault Initiative in accordance with the Fiscal 2014 Expense Budget.

Chart 6 sets forth the changes in the designation, specifically a name change, of a certain organization receiving local discretionary funding in accordance with the Fiscal 2013 Expense Budget.

Chart 7 sets forth the new designation and changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2013 Expense Budget.

Chart 8 amends the description for the Description/Scope of Services for a certain organization receiving youth discretionary funding in accordance with the Fiscal 2014 Expense Budget.

It is to be noted that organizations identified in the attached Charts with an asterisk (*) have not yet completed or began the prequalification process conducted by the Mayor's Office of Contract Services (for organizations to receive more than \$10,000) by the Council (for organizations to receive \$10,000 or less total), or other government agency. Organizations identified without an asterisk have completed the appropriate prequalification review.

It should be further noted that funding for organizations in the attached Charts with a double asterisk (**) will not take effect until the passage of a budget modification.

Description of Above-captioned Resolution. In the above-captioned Resolution, the Council would approve the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2014 and 2013 Expense Budgets. Such Resolution would take effect as of the date of adoption.

Preconsidered Res. No.

Resolution approving the new designation and changes in the designation of certain organizations to receive funding in the Expense Budget.

By Council Member Ferreras

Whereas, On June 27, 2013 the Council of the City of New York (the “City Council”) adopted the expense budget for fiscal year 2014 with various programs and initiatives (the “Fiscal 2014 Expense Budget”); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2014 Expense Budget by approving the new designation and changes in the designation of certain organizations receiving local, aging and youth discretionary funding, and by approving the new designation and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in accordance therewith; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2014 Expense Budget by approving new Description/Scope of Services for certain organizations receiving local, aging, and youth discretionary funding; and

Whereas, On June 28, 2012 the Council of the City of New York (the “City Council”) adopted the expense budget for fiscal year 2013 with various programs and initiatives (the “Fiscal 2013 Expense Budget”); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2013 Expense Budget by approving the new designation and changes in the designation of certain organizations receiving local and youth discretionary funding, and by approving the new designation and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in accordance therewith; now therefore be it

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 1; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving aging discretionary funding in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 2; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 3; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Cultural After School Adventure Initiative in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 4; and be it further

Resolved, That the City Council approves the changes in the designation, specifically a name change, of a certain organization receiving funding pursuant to the Sexual Assault Initiative in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 5; and be it further

Resolved, That the City Council approves the changes in the designation, specifically a name change, of certain organizations receiving local discretionary funding in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 6; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 7; and be it further

Resolved, That the City Council approves the new Description/Scope of Services for a certain organization receiving youth discretionary funding in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 8.

PS 04-29-14
LS 1397

CHART 1: Local Initiatives - Fiscal 2014

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN *
Gentile	Father Flanagans Boys Home (d/b/a - Boys Town New York, Inc.)	20-5960877	DYCD	(\$2,500.00)	260	005		
Gentile	Boys Town New York, Inc.	20-5960877	DYCD	\$2,500.00	260	005		
Oddo	Staten Island Atlantic Collegiate Baseball League	27-1229660	DYCD	(\$8,000.00)	260	312		
Oddo	Staten Island Atlantic Collegiate Baseball League (SI ACBL)	27-1229660	DYCD	\$8,000.00	260	312		
Eugene	Claire Heureuse Community Center, Inc.	26-0364816	DFTA	(\$4,000.00)	125	003		
Eugene	Crown Heights Jewish Community Council, Inc.	23-7390996	DFTA	\$4,000.00	125	003		

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 2: Aging Discretionary - Fiscal 2014

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN *
Eugene	Don Divin Group	11-3023840	DFTA	(\$10,000.00)	125	003		
Eugene	Fenimore Senior Center, Inc.	11-2772287	DFTA	\$3,300.00	125	003		
Eugene	St. Gabriel's Episcopal Church	11-2463892	DFTA	\$3,300.00	125	003		
Eugene	Crown Heights Preservation Committee Corporation	11-2322490	DFTA	\$3,400.00	125	003		

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 3: Youth Discretionary - Fiscal 2014

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN *
Gentile	Commodore Barry Club of Brooklyn, Inc.	32-0215473	DYCD	(\$1,500.00)	260	312		
Gentile	Boys Town New York, Inc.	20-5960877	DYCD	\$1,500.00	260	005		
Levin	Project Girl Performance Collective Institute	27-1848709	DYCD	(\$5,000.00)	260	312		
Levin	Girl Be Heard Institute	27-1848709	DYCD	\$5,000.00	260	312		
James	Project Girl Performance Collective Institute	27-1848709	DYCD	(\$3,500.00)	260	312		
James	Girl Be Heard Institute	27-1848709	DYCD	\$3,500.00	260	312		

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 4: Cultural After School Adventure - Fiscal 2014

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A *
Gennaro	Kupferberg Center Performances	11-6080521	DCLA	(\$20,000.00)	126	003
Gennaro	Queens College Foundation For Kupferberg Center Performances	11-6080521	DCLA	\$20,000.00	126	003
CD19	Kupferberg Center Performances	11-6080521	DCLA	(\$20,000.00)	126	003
CD19	Queens College Foundation For Kupferberg Center Performances	11-6080521	DCLA	\$20,000.00	126	003
Koo	Kupferberg Center Performances	11-6080521	DCLA	(\$20,000.00)	126	003
Koo	Queens College Foundation For Kupferberg Center Performances	11-6080521	DCLA	\$20,000.00	126	003
Koslowitz	Kupferberg Center Performances	11-6080521	DCLA	(\$20,000.00)	126	003
Koslowitz	Queens College Foundation For Kupferberg Center Performances	11-6080521	DCLA	\$20,000.00	126	003
Dromm	Queens College Foundation, Inc. FOR Kuperferberg Center for the Arts	11-6080521	DCLA	(\$20,000.00)	126	003
Dromm	Queens College Foundation For Kupferberg Center Performances	11-6080521	DCLA	\$20,000.00	126	003
Koo	Queens College Foundation	11-6080521	DCLA	(\$20,000.00)	126	003
Koo	Queens College Foundation For Kupferberg Center Performances	11-6080521	DCLA	\$20,000.00	126	003

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 5: Sexual Assault Initiative - Fiscal 2014

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Mt. Sinai School of Medicine	13-6171197	OCJC	(\$50,000.00)	098	002	
Icahn School of Medicine at Mount Sinai	13-6171197	OCJC	\$50,000.00	098	002	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 6: Local Initiatives - Fiscal 2013

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN *
Oddo	Staten Island Atlantic Collegiate Baseball League	27-1229660	DYCD	(\$8,000.00)	260	312		
Oddo	Staten Island Atlantic Collegiate Baseball League (SI ACBL)	27-1229660	DYCD	\$8,000.00	260	312		

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 7: Youth Discretionary - Fiscal 2013

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN *
Gentile	Commodore Barry Club of Brooklyn, Inc.	32-0215473	DYCD	(\$2,500.00)	260	312	Bay Ridge Bensonhurst Beautification Preservation Alliance Inc	11-3233233
Gentile	NIA Community Services Network	11-2697931	DYCD	\$2,500.00	260	312		
Crowley	Church of the Holy Child Jesus	11-1639802	DYCD	(\$3,500.00)	260	312	Greater Woodhaven Development Corporation	11-2508190
Crowley	Church of the Holy Child Jesus	11-1639802	DYCD	\$3,500.00	260	312		

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 8: Purpose of Funds Changes - Fiscal 2014

Source	Organization	EIN Number	Agency	Amount	New Purpose of Funds	*
Youth	Roman Catholic Church of Our Lady Queen Of Martyrs	11-1687469	DYCD	(\$6,000.00)	The funds will support the Senior and youth programs. The funds will allow for expanded service to the targeted groups and offer a wider spectrum of activities making participation more attractive.	
Youth	Roman Catholic Church of Our Lady Queen Of Martyrs	11-1687469	DYCD	\$6,000.00	The funds will be used to support youth programming including trips, transportation, admissions, Stipends, Supplies, General Admission & Operating Program Expenses.	