

## THE COUNCIL

### **REPORT OF THE COMMITTEE ON FINANCE RESOLUTION APPROVING THE NEW DESIGNATION AND CHANGES IN THE DESIGNATION OF CERTAIN ORGANIZATIONS TO RECEIVE FUNDING IN THE EXPENSE BUDGET.**

The Committee on Finance, to which was referred the above-captioned resolution, respectfully submits to The Council of the City of New York the following:

#### **REPORT**

Introduction. The Council of the City of New York (the "Council") annually adopts the City's budget covering expenditures other than for capital projects (the "expense budget") pursuant to Section 254 of the Charter. On June 29, 2011, the Council adopted the expense budget for fiscal year 2012 with various programs and initiatives (the "Fiscal 2012 Expense Budget"). On June 29, 2010, the Council adopted the expense budget for fiscal year 2011 with various programs and initiatives (the "Fiscal 2011 Expense Budget").

Analysis. This Resolution, dated February 1, 2012, amends the Description/Scope of Services for the Northern Manhattan Coalition for Immigrant Rights, an organization receiving funding in the amount of \$39,123 pursuant to the Immigrant Opportunities Initiative in accordance with the Fiscal 2012 Expense Budget within the budget of the Department of Youth and Community Development. This Resolution changes the Description/Scope of services to read: "Immigrant Related Legal Services."

Additionally, this Resolution amends the description for the Description/Scope of Services for the Polonians Organized to Minister Our Community (POMOC), Inc. an organization receiving funding in the amount of \$45,000 pursuant to the Immigrant Opportunities Initiative in accordance with the Fiscal 2012 Expense Budget within the budget of the Department of Youth and Community Development. This Resolution changes the Description/Scope of services to read: "\$35,000 for Legal Services and \$10,000 for ESL/CIVIC Services in Staten Island."

Also, this Resolution amends the description for the Description/Scope of Services for the Police Athletic League, an organization receiving local discretionary funding in the amount of \$5,000 in accordance with the Fiscal 2012 Expense Budget within the budget of the Department of Youth and Community Development. This Resolution changes the Description/Scope of services to read: "\$2,870.50 will pay for the building usage, including security at PS 44. The remaining balance of \$2,129.50 will be allocated to PAL's after school program at PS 14."

Moreover, this Resolution amends the description for the Description/Scope of Services for the Transfiguration Parish Federal Credit Union, an organization receiving local discretionary funding in accordance with the Fiscal 2012 Expense Budget in the amount of \$10,000 within the budget of the Department of Youth and Community Development. This Resolution changes the Description/Scope of services to read: "In an effort to assist in stabilizing families with

extremely limited income we will provide financial workshops that include: Credit management and reporting to low and moderate income residents within the 34th District.”

Further, this Resolution amends the description for the Description/Scope of Services for the Greenpoint Manufacturing and Design Center Local Development Corporation, an organization receiving local discretionary funding in accordance with the Fiscal 2012 Expense Budget in the amount of \$4,000 within the budget of the Department of Small Business Services. This Resolution changes the Description/Scope of services to read: “To support business services.”

Additionally, this Resolution amends the description for the Description/Scope of Services for the Hartley House, Inc., an organization receiving local discretionary funding in accordance with the Fiscal 2012 Expense Budget in the amount of \$10,000 within the budget of the Department of Youth and Community Development. This Resolution changes the Description/Scope of services to read: “After School Program - Children ages 5 to 12 are picked up at their schools and brought to Hartley House for activities including, reading, tutoring, supervised homework, computers, gym, art and outdoor play in our courtyard.”

Also, this Resolution amends the description for the Description/Scope of Services for the Find Aid for the Aged, Inc., an organization receiving local discretionary funding in accordance with the Fiscal 2012 Expense Budget in the amount of \$33,336 within the budget of the Department for the Aging. This Resolution changes the Description/Scope of services to read: “The Coffeehouse Senior Center has been in operation for more than 30 years, providing elderly people, including many homeless, with meals and supportive services that help them maintain their health, dignity and mental stability. We request a one-time emergency grant of (\$25,003) for rent during FY12. The remaining (\$8,333) will be used to cover operating expenses such as utilities, maintenance, supplies, and communications.”

Further, this Resolution amends the description for the Description/Scope of Services for the Immigrant Social Service, Inc., an organization receiving youth discretionary funding in accordance with the Fiscal 2012 Expense Budget in the amount of \$5,214 within the budget of the Department of Youth and Community Development. This Resolution changes the Description/Scope of services to read: “To support ISS’s afterschool program at PS 2 in order to provide a more enriched suite of activities.”

Additionally, this Resolution amends the description for the Description/Scope of Services for the Young Men's and Young Women's Hebrew Association of the Bronx, an organization receiving youth discretionary funding in accordance with the Fiscal 2012 Expense Budget in the amount of \$6,000 within the budget of the Department of Youth and Community Development. This Resolution changes the Description/Scope of services to read: “Riverdale YM-YWHA Simon Senior Center congregate meals program offers a freshly prepared hot kosher lunch daily and provides educational, social and recreational activities for senior citizens.”

Also, this Resolution amends the description for the Description/Scope of Services for Ridgewood Older Adult Center and Services, Inc., an organization receiving youth discretionary funding in accordance with the Fiscal 2011 Expense Budget in the amount of \$12,000 within the

budget of the Department of Youth and Community Development. This Resolution changes the Description/Scope of services to read: "Purchase of food items for food pantry."

Also, this Resolution amends the description for the Description/Scope of Services for St. Stanislaus Kostka Church, an organization receiving funding in the amount of \$60,000 pursuant to the Immigrant Opportunities Initiative in accordance with the Fiscal 2011 Expense Budget within the budget of the Department of Youth and Community Development. This Resolution changes the Description/Scope of services to read: "For legal services."

Moreover, this Resolution also approves new designations and changes in the designation of certain organizations receiving local, aging, and youth discretionary funding in accordance with the Fiscal 2012 Expense Budget, and approves the new designations and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in the Fiscal 2012 Expense Budget.

Lastly, this Resolution also approves new designations and changes in the designation of certain organizations receiving local and youth discretionary funding in accordance with the Fiscal 2011 Expense Budget, and approves the new designations and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in the Fiscal 2011 Expense Budget.

In an effort to continue to make the budget process more transparent, the Council is providing a list setting forth new designations and/or changes in the designation of certain organizations receiving local, aging, and youth discretionary funding, as well as new designations and/or changes in the designation of certain organizations to receive funding pursuant to certain initiatives in the Fiscal 2012 and Fiscal 2011 Expense Budgets.

This resolution sets forth new designations and specific changes in the designation of certain organizations receiving local initiative funding in accordance with the Fiscal 2012 Expense Budget, as described in Chart 1; sets forth new designations and changes in the designation of certain organizations receiving aging discretionary funding in accordance with the Fiscal 2012 Expense Budget, as described in Chart 2; sets forth new designations and changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2012 Expense Budget, as described in Chart 3; sets forth the new designations and changes in the designation of a certain organization receiving funding pursuant certain initiatives in accordance with the Fiscal 2012 Expense Budget, as described in Charts 4-11; sets forth new designations and changes in the designation of a certain organization receiving local discretionary funding in accordance with the Fiscal 2011 Expense Budget, as described in Chart 12; sets forth new designations and changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2011 Expense Budget, as described in Chart 13; sets forth the new designations and changes in the designation of certain organizations receiving funding pursuant certain initiatives in accordance with the Fiscal 2011 Expense Budget, as described in Charts 14-15.

The charts, attached to the Resolution, contain the following information: name of the Council Member(s) designating the organization to receive funding or name of the initiative, as set forth in Adjustments Summary/Schedule C/ Fiscal 2012 Expense Budget, dated June 29, 2011, and the Adjustments Summary/Schedule C/ Fiscal 2011 Expense Budget, dated June 29, 2010.

Specifically, Chart 1 sets forth the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2012 Expense Budget.

Chart 2 sets forth the new designation and changes in the designation of certain organizations receiving aging discretionary funding in accordance with the Fiscal 2012 Expense Budget.

Chart 3 sets forth the new designation and changes in the designation of a certain organizations receiving youth discretionary funding in accordance with the Fiscal 2012 Expense Budget.

Chart 4 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Cultural After School Adventure Initiative in accordance with the Fiscal 2012 Expense Budget.

Chart 5 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Immigrant Opportunities Initiative in accordance with the Fiscal 2012 Expense Budget.

Chart 6 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Food Pantries-DYCD Initiative in accordance with the Fiscal 2012 Expense Budget.

Chart 7 sets forth the new designation and changes in the designation of a certain organization receiving funding pursuant to the Domestic Violence and Empowerment (DoVE) Initiative in accordance with the Fiscal 2012 Expense Budget. Specifically, Chart 7 indicates an EIN correction. The correct EIN for the New York Asians Women's Center, Inc., an organization receiving funding in the amount of \$30,000 in accordance with the Fiscal 2012 Expense Budget is 13-3286250.

Chart 8 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Runaway and Homeless Youth Services PEG Restoration in accordance with the Fiscal 2012 Expense Budget.

Chart 9 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the HIV/AIDS Faith Based Initiative in accordance with the Fiscal 2012 Expense Budget.

Chart 10 sets forth the new designation and changes in the designation of a certain organization receiving funding pursuant to the Jobs to Build On Initiative in accordance with the Fiscal 2012 Expense Budget. Funding in the amount of \$273,000 provided to the Consortium for Worker

Education will be removed and provided to the Department of Small Business Services-Administrative.

Chart 11 sets forth the new designation and changes in the designation of a certain organization receiving funding pursuant to the Young Adult Literacy Services Initiative in accordance with the Fiscal 2012 Expense Budget. Specifically, Chart 11 indicates an EIN correction. The correct EIN for the Ecuadorian International Center, Inc., an organization receiving funding in the amount of \$30,000 in accordance with the Fiscal 2012 Expense Budget is 10-0627174

Chart 12 sets forth the new designation of a certain organization receiving local discretionary funding in the amount of \$15,000 in accordance with the Fiscal 2011 Expense Budget. The fiscal conduit, St. Nick's Alliance Cooperation, for Cooper Park Residents Council has been removed.

Chart 13 sets forth the new designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2011 Expense Budget.

Chart 14 sets forth the new designation and changes in the designation of a certain organization receiving funding pursuant to the Food Pantries Initiative in accordance with the Fiscal 2011 Expense Budget. Chart 14 indicates an EIN correction. The correct EIN for the Northeastern Conference of Seventh Day Adventists, Inc., an organization receiving funding in the amount of \$5,000 is 02-0632575.

Chart 15 sets forth the new designation and changes in the designation of a certain organization receiving funding pursuant to the HIV/AIDS Faith Based Initiative in accordance with the Fiscal 2011 Expense Budget. Chart 15 indicates an EIN correction. The correct EIN for the Berean Baptist Church an organization receiving funding in the amount of \$6,400 is 11-1660857.

It is to be noted that organizations identified in the attached Charts with an asterisk (\*) have not yet completed or began the prequalification process conducted by the Mayor's Office of Contract Services (for organizations to receive more than \$10,000) by the Council (for organizations to receive \$10,000 or less total), or other government agency. Organizations identified without an asterisk have completed the appropriate prequalification review.

It should be further noted that funding for organizations in the attached Charts with a double asterisk (\*\*) will not take effect until the passage of a budget modification.

Description of Above-captioned Resolution. In the above-captioned Resolution, the Council would approve the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2012 and 2011 Expense Budgets. Such Resolution would take effect as of the date of adoption.

Preconsidered Res. No.

Resolution approving the new designation and changes in the designation of certain organizations to receive funding in the Expense Budget.

By Council Member Recchia

Whereas, On June 29, 2011 the Council of the City of New York (the "City Council") adopted the expense budget for fiscal year 2012 with various programs and initiatives (the "Fiscal 2012 Expense Budget"); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2012 Expense Budget by approving the new designation and changes in the designation of certain organizations receiving local, aging and youth discretionary funding, and by approving the new designation and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in accordance therewith; and

Whereas, On June 29, 2010 the Council adopted the expense budget for fiscal year 2011 with various programs and initiatives (the "Fiscal 2011 Expense Budget"); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2011 Expense Budget by approving the new designation and changes in the designation of certain organizations receiving local and youth discretionary funding, and by approving the new designation and changes in the designation of certain organizations receiving funding pursuant to certain initiatives in accordance therewith; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2012 Expense Budget by approving the new Description/Scope of Services for the Northern Manhattan Coalition for Immigrant Rights, an organization receiving funding in the amount of \$39,123 pursuant to the Immigrant Opportunities Initiative in accordance with the

Fiscal 2012 Expense Budget within the budget of the Department of Youth and Community Development. This Resolution changes the Description/Scope of services to read: "Immigrant Related Legal Services."; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2012 Expense Budget by approving the new Description/Scope of Services for the Polonians Organized to Minister Our Community (POMOC), Inc. an organization receiving funding in the amount of \$45,000 pursuant to the Immigrant Opportunities Initiative in accordance with the Fiscal 2012 Expense Budget within the budget of the Department of Youth and Community Development. This Resolution changes the Description/Scope of services to read: "\$35,000 for Legal Services and \$10,000 for ESL/CIVIC Services in Staten Island."; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2012 Expense Budget by approving the new Description/Scope of Services for the Police Athletic League, an organization receiving local discretionary funding in the amount of \$5,000 in accordance with the Fiscal 2012 Expense Budget within the budget of the Department of Youth and Community Development. This Resolution changes the Description/Scope of services to read: "\$2,870.50 will pay for the building usage, including security at PS 44. The remaining balance of \$2,129.50 will be allocated to PAL's after school program at PS 14."; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2012 Expense Budget by approving the new Description/Scope of Services for the Transfiguration Parish Federal Credit Union, an organization receiving local discretionary funding in accordance with the Fiscal 2012 Expense Budget in the amount of \$10,000 within the budget of the Department of Youth and Community Development. This Resolution changes the

Description/Scope of services to read: “In an effort to assist in stabilizing families with extremely limited income we will provide Financial workshops that include: Credit management and reporting to low and moderate income residents within the 34th District.”; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2012 Expense Budget by approving the new Description/Scope of Services for the Greenpoint Manufacturing and Design Center Local Development Corporation, an organization receiving local discretionary funding in accordance with the Fiscal 2012 Expense Budget in the amount of \$4,000 within the budget of the Department of Small Business Services. This Resolution changes the Description/Scope of services to read: “To support business services.”; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2012 Expense Budget by approving the new Description/Scope of Services for the Hartley House, Inc., an organization receiving local discretionary funding in accordance with the Fiscal 2012 Expense Budget in the amount of \$10,000 within the budget of the Department of Youth and Community Development. This Resolution changes the Description/Scope of services to read: “After School Program - Children ages 5 to 12 are picked up at their schools and brought to Hartley House for activities including, reading, tutoring, supervised homework, computers, gym art and outdoor play in our courtyard.”; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2012 Expense Budget by approving the new Description/Scope of Services for the Find Aid for the Aged, Inc., an organization receiving local discretionary funding in accordance with the Fiscal 2012 Expense Budget in the amount of \$33,336 within the budget of the Department for the Aging. This Resolution changes the Description/Scope of services to



read: “The Coffeehouse Senior Center has been in operation for more than 30 years, providing elderly people, including many homeless, with meals and supportive services that help them maintain their health, dignity and mental stability. We request a one-time emergency grant of (\$25,003) for rent during FY12. The remaining (\$8,333) will be used to cover operating expenses such as utilities, maintenance, supplies, and communications.”; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2012 Expense Budget by approving the new Description/Scope of Services for the Immigrant Social Service, Inc., an organization receiving youth discretionary funding in accordance with the Fiscal 2012 Expense Budget in the amount of \$5,214 within the budget of the Department of Youth and Community Development. This Resolution changes the Description/Scope of services to read: “To support ISS’s afterschool program at PS 2 in order to provide a more enriched suite of activities.”; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2012 Expense Budget by approving the new Description/Scope of Services for the Young Men's and Young Women's Hebrew Association of the Bronx, an organization receiving youth discretionary funding in accordance with the Fiscal 2012 Expense Budget in the amount of \$6,000 within the budget of the Department of Youth and Community Development. This Resolution changes the Description/Scope of services to read: “Riverdale YM-YWHA Simon Senior Center congregate meals program offers a freshly prepared hot kosher lunch daily and provides educational, social and recreational activities for senior citizens.”; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2011 Expense Budget by approving the new Description/Scope of Services for Ridgewood Older Adult Center and Services, Inc., an organization receiving youth discretionary

funding in accordance with the Fiscal 2011 Expense Budget in the amount of \$12,000 within the budget of the Department of Youth and Community Development. This Resolution changes the Description/Scope of services to read: "Purchase of food items for food pantry."; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2011 Expense Budget by approving the new Description/Scope of Services for St. Stanislaus Kostka Church, an organization receiving funding in the amount of \$60,000 pursuant to the Immigrant Opportunities Initiative in accordance with the Fiscal 2011 Expense Budget within the budget of the Department of Youth and Community Development. This Resolution changes the Description/Scope of services to read: "For legal services."; now, therefore be it

Resolved, That the City Council approves the new Description/Scope of Services for certain organizations receiving local and youth discretionary funding in the Fiscal 2012 Expense Budget; and be it further

Resolved, That the City Council approves the new Description/Scope of Services for certain organizations receiving funding pursuant to Immigrant Opportunities Initiative in accordance with the Fiscal 2012 Expense Budget; and be it further

Resolved, That the City Council approves the new Description/Scope of Services for certain organizations receiving local discretionary funding in the Fiscal 2011 Expense Budget; and be it further

Resolved, That the City Council approves the new Description/Scope of Services for a certain organization receiving funding pursuant to Immigrant Opportunities Initiative in accordance with the Fiscal 2011 Expense Budget; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2012 Expense Budget, as set forth in Chart 1; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving aging discretionary funding in accordance with the Fiscal 2012 Expense Budget, as set forth in Chart 2; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of a certain organization receiving youth discretionary funding in accordance with the Fiscal 2012 Expense Budget, as set forth in Chart 3; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Cultural After School Adventure Initiative in accordance with the Fiscal 2012 Expense Budget, as set forth in Chart 4; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Immigrant Opportunities Initiative in accordance with the Fiscal 2012 Expense Budget, as set forth in Chart 5; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organization receiving funding pursuant to the Food Pantries-DYCD Initiative in accordance with the Fiscal 2012 Expense Budget, as set forth in Chart 6; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of a certain organization receiving funding pursuant to the Domestic Violence and

Empowerment (DoVE) Initiative in accordance with the Fiscal 2012 Expense Budget, as set forth in Chart 7; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Runaway and Homeless Youth Services PEG Restoration, in accordance with the Fiscal 2012 Expense Budget, as set forth in Chart 8; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the HIV/AIDS Faith Based Initiative, in accordance with the Fiscal 2012 Expense Budget, as set forth in Chart 9; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of a certain organization receiving funding pursuant to the Jobs to Build On Initiative in accordance with the Fiscal 2012 Expense Budget, as set forth in Chart 10; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of a certain organization receiving funding pursuant to the Adult Literacy Services Initiative in accordance with the Fiscal 2012 Expense Budget, as set forth in Chart 11; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of a certain organization receiving local discretionary funding in accordance with the Fiscal 2011 Expense Budget, as set forth in Chart 12; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2011 Expense Budget, as set forth in Chart 13; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of a certain organization receiving funding pursuant to the Food Pantries Initiative in accordance with the Fiscal 2011 Expense Budget, as set forth in Chart 14; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of a certain organization receiving funding pursuant to the HIV/AIDS Faith Based Initiative in accordance with the Fiscal 2011 Expense Budget, as set forth in Chart 15.

TE1-31-12

**CHART 1: Local Initiatives - Fiscal 2012**

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Eugene	RECOURSE HAND INC., THE **	39-2056125	DOHMH	(\$20,000.00)	816	122			*
Eugene	Fenimore Senior Center, Inc. **	11-2772287	DFTA	\$20,000.00	125	003			*
Williams	Flatbush Development Corporation	51-0188251	DYCD	(\$5,500.00)	260	005			
Williams	East Flatbush Village, Inc.	80-0612019	DYCD	\$5,500.00	260	005			*
Ulrich	Federation of Hindu Mandirs	13-6400434	DYCD	(\$5,000.00)	260	005			*
Ulrich	Federation of Hindu Mandirs	11-3277618	DYCD	\$5,000.00	260	005			*
Gentile	BrooklynONetheater **	26-2177816	DCA	(\$2,500.00)	126	003			*
Gentile	BrooklynONetheater **	26-2177816	DYCD	\$2,500.00	260	005			*
Levin	572574 Warren St Tenants Association **	80-0685710	NYCHA	(\$3,000.00)	098	002			
Levin	Berry Street South 9th Tenant Association **	23-0691815	NYCHA	(\$1,000.00)	098	002			
Levin	Helen Keller Services for the Blind **	11-1630807	DFTA	\$4,000.00	125	003			*
CC	East River Development Alliance, Inc. **	86-1096987	DFTA	(\$200,000.00)	125	003			
CC	East River Development Alliance, Inc. **	86-1096987	NYCHA	\$200,000.00	098	002			*
Fidler	Jewish Children's Museum	13-3798344	DYCD	(\$5,000.00)	260	312	Bergen Basin Community Development Corporation d/ba Millennium Development	11-3199040	
Fidler	Jewish Children's Museum	13-3798344	DYCD	\$5,000.00	260	312			
Cabrera	Baitul Islam Masjid and community center	13-3810201	DYCD	(\$5,000.00)	260	005			*
Cabrera	Gospel Mission Pentecostal Church, Inc.	32-7425524	DYCD	(\$5,000.00)	260	005			*
Cabrera	Hispanic Federation, Inc.	13-3573852	DYCD	\$6,000.00	260	005			
Cabrera	New York City Christian Athletic League	80-0390499	DYCD	\$4,000.00	260	312			
Vann	NHS of Bedford-Stuyvesant Inc	80-0615267	DYCD	(\$10,000.00)	260	005			
Vann	Neighborhood Housing Services of New York City	13-3098397	DYCD	\$10,000.00	260	005			*
Dromm	Ecuadorian International Center, Inc.	01-0627174	DYCD	(\$6,000.00)	260	005			
Dromm	Ecuadorian International Center, Inc.	10-0627174	DYCD	\$6,000.00	260	005			
Ferreras	Ecuadorian International Center, Inc.	01-0627174	DYCD	(\$5,000.00)	260	005			
Ferreras	Ecuadorian International Center, Inc.	10-0627174	DYCD	\$5,000.00	260	005			
Koppell	Police Athletic League, Inc. **	13-5596811	DYCD	(\$10,000.00)	260	312			
Koppell	Asphalt Green, Inc. **	13-6533158	DPR	\$10,000.00	846	006			*
Koppell	Friends of Van Cortlandt Park **	13-3843182	DYCD	(\$5,000.00)	260	312			
Koppell	Young Men's and Young Women's Hebrew Association of the Bronx **	13-1740507	DFTA	\$5,000.00	125	003			*
Vallone	Variety Boys and Girls Club of Queens, Inc. **	11-6014770	DYCD	(\$5,000.00)	260	312			
Vallone	NYCHA Community Operations **	13-6400571	DFTA	\$5,000.00	125	003			*
Williams	Open Space Institute doing business for Brooklyn Food Coalition	52-1053406	DYCD	(\$3,500.00)	260	005			
Williams	Open Space Institute	52-1053406	DYCD	\$3,500.00	260	005			
Chin	Queens Lesbian and Gay Pride Committee, Inc. **	11-3146598	DCA	(\$4,500.00)	126	003			
Chin	Queens Lesbian and Gay Pride Committee, Inc. **	11-3146598	DYCD	\$4,500.00	260	312			
CC	Bronx Business Alliance	20-4996322	DSBS	(\$25,000.00)	801	002			
CC	Bronx Business Alliance	13-4018987	DSBS	\$25,000.00	801	002			
CC	Emerald Isle Immigration Center	11-2922528	DYCD	(\$125,000.00)	260	005			
CC	Emerald Isle Immigration Center	11-2932528	DYCD	\$125,000.00	260	005			
CC	Emerald Isle Immigration Center	11-2922528	DFTA	(\$10,000.00)	125	003			

**CHART 1: Local Initiatives - Fiscal 2012 (Continue)**

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Conduit EIN	*
CC	Emerald Isle Immigration Center	11-2932528	DFTA	\$10,000.00	125	003			
Dilan	Fiorentino Plaza Tenant Association	06-1703310	NYCHA	(\$10,000.00)	098	002			
Dilan	Fiorentino Plaza Tenant Association	61-1703310	NYCHA	\$10,000.00	098	002			
Recchia	West Indian American Day Carnival Association, Inc.	23-7176397	DYCD	(\$3,000.00)	260	005			
Recchia	West Indian American Day Carnival Association, Inc.	23-7176396	DYCD	\$3,000.00	260	005			
Dilan	Biko Transformation Center	41-1716102	DYCD	(\$9,500.00)	260	005			*
Dilan	Biko Transformation Center	42-1716102	DYCD	\$9,500.00	260	005			*
Halloran	Flushing Hospital and Medical Center	22-2742892	DOHMH	(\$1,000.00)	816	112			
Halloran	Flushing Hospital and Medical Center	11-1631781	DOHMH	\$1,000.00	816	112			
Halloran	Flushing Hospital and Medical Center	22-2742892	DOHMH	(\$5,000.00)	816	112			
Halloran	Flushing Hospital and Medical Center	11-1631781	DOHMH	\$5,000.00	816	112			
Rose	Richmond County St. Patrick's Day Parade Committee, Inc.	45-0589779	DYCD	(\$3,500.00)	260	005			
Rose	Richmond County St. Patrick's Day Parade Committee, Inc.	13-3755987	DYCD	\$3,500.00	260	005			
Quinn	Hartley House, Inc.	13-1656652	DYCD	(\$10,000.00)	260	005			
Quinn	Hartley House, Inc.	13-1656652	DYCD	\$10,000.00	260	312			

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 2: Aging Discretionary - Fiscal 2012**

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Palma	Institute for the Puerto Rican/Hispanic Elderly, Inc.	13-2987263	DFTA	(\$8,500.00)	125	003			
Palma	Jewish Association for Services for the Aged (JASA)	13-2620896	DFTA	\$8,500.00	125	003			*
Palma	St. Raymond Community Outreach, Inc.	13-4043234	DFTA	(\$3,500.00)	125	003			
Palma	Jewish Association for Services for the Aged (JASA)	13-2620896	DFTA	\$3,500.00	125	003			*
Gonzalez	Sunset Bay Community Services, Inc.	11-2439925	DFTA	(\$13,750.00)	125	003			
Gonzalez	Harbor Hill Housing	11-3152691	DFTA	\$10,000.00	125	003			*
Gonzalez	Sunset Gardens HDFC	20-3461755	DFTA	\$3,750.00	125	003			*
Ulrich	Corporal John Ruoff Post No. 632, American Legion, Inc.	EIN is Needed	DFTA	(\$5,000.00)	125	003			*
Ulrich	Corporal John Ruoff Post No. 632, American Legion, Inc.	11-6104896	DFTA	\$5,000.00	125	003			*
Foster	Concourse Village Special Adult Center	13-3352725	DFTA	(\$25,000.00)	125	003			
Foster	Concourse Village Special Adult Center	13-1977533	DFTA	\$25,000.00	125	003			
Comrie	Roy Wilkins Senior Dolphins	11-3122498	DFTA	(\$5,000.00)	125	003			
Comrie	Roy Wilkins Senior Dolphins	13-1592005	DFTA	\$5,000.00	125	003			
Ulrich	St. Camillus Golden Age Club	13-3157561	DFTA	(\$5,000.00)	125	003			
Ulrich	St. Camillus Golden Age Club	11-1674392	DFTA	\$5,000.00	125	003			
Gennaro	Young Israel of Queens Valley	13-3613262	DFTA	(\$10,000.00)	125	003			
Gennaro	Young Israel of Queens Valley	11-2267876	DFTA	\$10,000.00	125	003			

\* Indicates pending completion of pre-qualification review.



**CHART 3: Youth Discretionary - Fiscal 2012**

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN *
Crowley	Works Little League, Inc.	11-2949074	DYCD	(\$5,000.00)	260	312	Greater Woodhaven Development Corporation	11-2508190
Crowley	Works Little League, Inc.	11-2949074	DYCD	\$5,000.00	260	312		
Brewer	Cornerstone Learning Center	13-3779813	DYCD	(\$4,000.00)	260	312		
Brewer	Fresh Youth Initiatives, Inc.	13-3723207	DYCD	\$4,000.00	260	312		*
Jackson	Harlem Live, Inc.	13-4050560	DYCD	(\$3,500.00)	260	312		*
Jackson	Heights Center for Immigrant Advocacy, The	13-3878787	DYCD	\$3,500.00	260	312		
Koppell	Asphalt Green, Inc.	13-6533158	DYCD	(\$10,000.00)	260	312		
Koppell	Police Athletic League, Inc.	13-5596811	DYCD	\$10,000.00	260	312		*
Koppell	Police Athletic League, Inc.	13-5596811	DYCD	(\$5,000.00)	260	312		*
Koppell	Knox Gates Neighborhood Association, Inc.	13-3020575	DYCD	\$5,000.00	260	312		*
Koppell	Young Men's and Young Women's Hebrew Association of the Bronx	13-1740507	DYCD	(\$6,000.00)	260	312		
Koppell	Friends of Van Cortlandt Park	13-3843182	DYCD	\$6,000.00	260	312		*
Vallone	Police Athletic League, Inc.	13-5596811	DYCD	(\$5,000.00)	260	312		
Vallone	Variety Boys and Girls Club of Queens, Inc.	11-6014770	DYCD	\$5,000.00	260	312		*
Halloran	Bayside Little League, Inc.	11-3279032	DYCD	(\$15,000.00)	260	312		
Halloran	Bayside Little League, Inc.	52-1234764	DYCD	\$15,000.00	260	312		
Jackson	Boys and Girls Club of Harlem	13-3012951	DYCD	(\$5,000.00)	260	312		
Jackson	Boys and Girls Club of Harlem	13-3102951	DYCD	\$5,000.00	260	312		

\* Indicates pending completion of pre-qualification review.

**CHART 4: Cultural After-School Adventure (CASA) - Fiscal 2012**

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A *
Gennaro	Kupferberg Center Performances - PS 131 Q	13-0000004	DCA	(\$20,000.00)	126	003
Gennaro	Queens College Foundation, Inc. - PS 131 Q	11-6080521	DCA	\$20,000.00	126	003
Koo	Kupferberg Center Performances - JHS 185Q	13-0000004	DCA	(\$20,000.00)	126	003
Koo	Queens College Foundation, Inc. - JHS 185Q	11-6080521	DCA	\$20,000.00	126	003
Jackson	Children's Arts Carnival - M368- Hamilton Heights School	13-2735153	DCA	(\$20,000.00)	126	003
Jackson	TADA! Theater and Dance Alliance, Inc. - M368- Hamilton Heights School	13-3311294	DCA	\$20,000.00	126	003
Ulrich	Intrepid Museum Foundation, Inc. - PS 47	13-3062419	DCA	(\$20,000.00)	126	003
Ulrich	Intrepid Museum Foundation, Inc. - PS 60	13-3062419	DCA	\$20,000.00	126	003
Recchia	Learning Through an Expanded Arts Program, Inc. - Public School 121	12-2925233	DCA	(\$20,000.00)	126	003
Recchia	Learning Through an Expanded Arts Program, Inc. - Public School 121	13-2925233	DCA	\$20,000.00	126	003

\* Indicates pending completion of pre-qualification review.

**CHART 5: Immigrant Opportunities Initiative - Fiscal 2012**

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Queens	Research Foundation of the City University of New York	13-1988190	CUNY	(\$63,000.00)	042	001	
Queens	City University of New York School of Law Foundation, Inc., The	11-3235349	CUNY	\$63,000.00	042	001	
Brooklyn	Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818	DYCD	(\$10,000.00)	260	005	
Brooklyn	New York Legal Assistance Group	13-3505428	DYCD	\$10,000.00	260	005	
Queens	Ecuadorian International Center, Inc.	01-0627174	DYCD	(\$25,000.00)	260	005	
Queens	Ecuadorian International Center, Inc.	10-0627174	DYCD	\$25,000.00	260	005	

\* Indicates pending completion of pre-qualification review.

**CHART 6: Food Pantries-DYCD - Fiscal 2012**

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Queens	Elmhurst Community Services	82-0570675	DYCD	(\$5,000.00)	260	005	
Queens	Metropolitan Community Church of New York	51-0152961	DYCD	\$5,000.00	260	005	
Queens	Battalion Pentecostal Assembly, Inc.	11-3548121	DYCD	(\$5,000.00)	260	005	
Queens	Battalion Pentecostal Assembly, Inc.	36-4391337	DYCD	\$5,000.00	260	005	

\* Indicates pending completion of pre-qualification review.

**CHART 7: Domestic Violence and Empowerment (DoVE) Initiative - Fiscal 2012**

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
New York Asians Women's Center	EIN is Needed	MISC	(\$30,000.00)	098	002	
New York Asian Women's Center, Inc.	13-3286250	MISC	\$30,000.00	098	002	

\* Indicates pending completion of pre-qualification review.

**CHART 8: Runaway and Homeless Youth Services PEG Restoration - Fiscal 2012**

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
SCO Family of Services	11-2777067	DYCD	(\$70,000.00)	260	312	
SCO Family of Services	11-2777066	DYCD	\$70,000.00	260	312	
Safe Space, Inc.	11-1711015	DYCD	(\$70,000.00)	260	312	
Safe Space, Inc.	11-1711014	DYCD	\$70,000.00	260	312	
Safe Horizon, Inc.	13-2946971	DYCD	(\$6,633.00)	260	312	
Safe Horizon, Inc.	13-2946970	DYCD	\$6,633.00	260	312	
Safe Horizon, Inc.	13-2946972	DYCD	(\$200,000.00)	260	312	
Safe Horizon, Inc.	13-2946970	DYCD	\$200,000.00	260	312	
Safe Horizon, Inc.	13-2946971	DYCD	(\$200,000.00)	260	312	
Safe Horizon, Inc.	13-2946970	DYCD	\$200,000.00	260	312	

\* Indicates pending completion of pre-qualification review.

**CHART 9: HIV/AIDS Faith Based Initiative - Fiscal 2012**

<b>Organization</b>	<b>EIN Number</b>	<b>Agency</b>	<b>Amount</b>	<b>Agy #</b>	<b>U/A</b>	<b>*</b>
St. Stephen's Outreach, Inc.	11-3116708	DOHMH	(\$6,400.00)	816	112	*
Stephen United Church of God, Inc.	11-2383004	DOHMH	\$6,400.00	816	112	*
Amethyst Women's Project, Inc.	11-3055513	DOHMH	(\$6,400.00)	816	112	*
Amethyst Women's Project, Inc.	11-3505513	DOHMH	\$6,400.00	816	112	*

\* Indicates pending completion of pre-qualification review.

**CHART 10: Jobs to Build On - Fiscal 2012**

<b>Organization</b>	<b>EIN Number</b>	<b>Agency</b>	<b>Amount</b>	<b>Agy #</b>	<b>U/A</b>	<b>*</b>
Consortium for Worker Education (CWE)	13-3564313	DSBS	(\$273,000.00)	801	011	
Department of Small Business Services-Administrative	13-6400434	DSBS	\$273,000.00	801	011	

\* Indicates pending completion of pre-qualification review.



**CHART 11: Adult Literacy Services Initiative - Fiscal 2012**

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Ecuadorian International Center, Inc.	01-0627174	DYCD	(\$30,000.00)	260	005	
Ecuadorian International Center, Inc.	10-0627174	DYCD	\$30,000.00	260	005	

\* Indicates pending completion of pre-qualification review.

**CHART 12: Local Initiatives - Fiscal 2011**

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN *
Reyna	Cooper Park Residents Council	11-3288877	DYCD	(\$15,000.00)	260	005	St. Nick's Alliance Corporation	51-0192170
Reyna	Cooper Park Residents Council	11-3288877	DYCD	\$15,000.00	260	005		

\* Indicates pending completion of pre-qualification review.

**CHART 13: Youth Discretionary - Fiscal 2011**

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN *
Halloran	Bayside Little League, Inc.	52-1234764	DYCD	(\$15,000.00)	260	312		
Halloran	Bayside Little League, Inc.	11-3279032	DYCD	\$15,000.00	260	312		
Reyna	Cooper Park Community Center Advisory Committee	11-3551550	DYCD	(\$10,000.00)	260	312	St. Nick's Alliance Corporation	51-0192170
Reyna	Cooper Park Community Center Advisory Committee	11-3551550	DYCD	\$10,000.00	260	312		

\* Indicates pending completion of pre-qualification review.

**CHART 14: Food Pantries - Fiscal 2011**

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Queens	Northeastern Conference of Seventh Day Adventists, Inc.	13-1865286	DYCD	(\$5,000.00)	260	005	
Queens	Northeastern Conference of Seventh Day Adventists, Inc.	02-0632575	DYCD	\$5,000.00	260	005	

\* Indicates pending completion of pre-qualification review.

**CHART 15: HIV/AIDS Faith Based Initiative - Fiscal 2011**

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Berean Baptist Church	11-2870465	DOHMH	(\$6,400.00)	816	112	
Berean Baptist Church	11-1660857	DOHMH	\$6,400.00	816	112	

\* Indicates pending completion of pre-qualification review.