



# **City Council Fiscal Year 2008 Adopted Expense Budget**

---

## **Adjustments Summary/Schedule C**

*Hon. Christine Quinn  
Speaker of the Council*

*Hon. David Weprin, Chair  
Committee on Finance*

*Michael Keogh, Director  
New York City Council Finance Division*

*Revised October 17, 2007*

**TABLE OF CONTENTS**

(010) Borough President - Manhattan..... 1

(011) Borough President - Bronx..... 1

(012) Borough President - Brooklyn..... 1

(013) Borough President - Queens..... 1

(014) Borough President - Staten Island..... 1

(035-039) Libraries ..... 1

(040) Department of Education ..... 2

(042) City University of New York..... 3

(068) Administration for Children’s Services..... 5

(069) Department of Social Services/Human Resources Administration..... 6

(071) Department of Homeless Services ..... 6

(072) Department of Correction..... 7

(098) Miscellaneous Budget ..... 7

(101) Public Advocate ..... 15

(125) Department for the Aging ..... 15

(126) Department of Cultural Affairs ..... 27

(130) Juvenile Justice..... 27

(136) Landmarks Preservation Commission..... 27

(260) Department of Youth & Community Development..... 27

(801) Department of Small Business Services..... 47

(806) Department of Housing Preservation and Development..... 50

(810) Department of Buildings ..... 53

(816) Department of Health and Mental Hygiene ..... 54

(819) Health and Hospitals Corporation ..... 66

(827) Department of Sanitation ..... 66

(846) Department of Parks and Recreation..... 66

(901) District Attorney – New York County ..... 66

(902) District Attorney – Bronx County..... 66

**Fiscal 2008 Adopted Expense Budget Adjustments Summary (Revised)**

---

(903) District Attorney – Kings County ..... 67

(904) District Attorney – Queens County ..... 67

(905) District Attorney – Richmond County ..... 67

(906) Special Narcotics Prosecutor (OSNP)..... 67

(941) Public Administrator – New York County..... 67

(942) Public Administrator – Bronx County ..... 67

(943) Public Administrator – Kings County..... 68

(944) Public Administrator – Queens County ..... 68

(945) Public Administrator – Richmond County..... 68

Appendix A..... 69

Appendix B..... 70

Appendix C..... 71

Appendix D..... 72

---

**Fiscal 2008 Adopted Expense Budget Adjustments Summary (Revised)**

---

**(010) BOROUGH PRESIDENT - MANHATTAN****PS/OTPS Funding Restoration** **\$783,000**

This action restores \$783,000 to the Manhattan Borough President's Fiscal 2008 budget to supplement the agency's Personal Services (PS) budget.

**(011) BOROUGH PRESIDENT - BRONX****PS/OTPS Funding Restoration** **\$837,000**

This action restores \$837,000 to the Bronx Borough President's Fiscal 2008 budget to supplement the agency's Personal Services (PS) budget.

**(012) BOROUGH PRESIDENT - BROOKLYN****PS/OTPS Funding Restoration** **\$767,000**

This action restores \$767,000 to the Brooklyn Borough President's Fiscal 2008 budget to supplement the agency's Personal Services (PS) budget.

**(013) BOROUGH PRESIDENT - QUEENS****PS/OTPS Funding Restoration** **\$730,000**

This action restores \$730,000 to the Queens Borough President's Fiscal 2008 budget to supplement the agency's Personal Services (PS) budget.

**(014) BOROUGH PRESIDENT - STATEN ISLAND****PS/OTPS Funding Restoration** **\$575,000**

This action restores \$575,000 to the Staten Island Borough President's Fiscal 2008 budget to supplement the agency's Personal Services (PS) budget.

**(035-039) LIBRARIES**

The Adopted Budget includes funding in the amount of \$42.7 million to all three library systems to provide six-day service.

**Cultural After School Adventure (CASA)** **\$900,000**

Funding in the amount of \$900,000 is restored to provide each of the three library systems \$300,000 to support various after school activities in the branch libraries.

---

**Fiscal 2008 Adopted Expense Budget Adjustments Summary (Revised)**

---

**(040) DEPARTMENT OF EDUCATION****Universal Pre-Kindergarten** **\$5,000,000**

The Adopted Budget includes \$5 million to expand the Universal Pre-Kindergarten program in community-based childcare centers under contract with the Administration for Children's Services ("ACS"). Implementation of this expansion will proceed pursuant to collaboration among the Department of Education, ACS, and the City Council.

**Teacher's Choice** **\$20,896,000**

The Teacher's Choice purchasing program, a City Council initiative from the 1980s, reimburses teachers, other instructional staff and principals for purchases of up to \$250 in classroom supplies and equipment. The Council restored \$19.696 million for Teacher's Choice and provided an additional \$1.2 million in Fiscal 2008.

**Executive Leadership Institute** **\$540,000**

The Executive Leadership Institute provides professional development services to school supervisory personnel such as assistant principals. The Institute, an affiliate of the Council of Supervisors and Administrators, also holds forums and maintains a library. The Council fully restored \$400,000 in Fiscal 2008 and provided an enhancement of \$140,000 to the program's baselined budget of \$320,000.

**Urban Advantage – Science Initiative** **\$2,500,000**

The Urban Advantage - Science initiative partners seven science-oriented institutions with the Department of Education to provide professional development for science teachers, school and class-based resources and assist middle school students in completing state-mandated exit projects and requirements. The Council fully restored \$2.5 million for the program in Fiscal 2008. The American Museum of Natural History administers this program and provides services along with the following institutions: The Wildlife Conservation Society (Bronx Zoo), New York Botanical Garden, Brooklyn Botanical Garden, New York Hall of Science, Queens Botanical Garden, Staten Island Zoo.

**Dropout Prevention & Intervention Initiative** **\$4,240,000**

This new initiative will support a variety of programs aimed at increasing the graduation rate of public school students. The following eight organization will provide services and support to public school students and schools: 1) United Way of New York (\$1.5 million); 2) Vocational Foundation, Inc (\$200,000); 3) Directions for Our Youth (\$620,000); 4) Asociacion Tepeyac de New York (\$375,000); 5) ENACT (\$750,000); 6) Good Shepherd Services (\$375,000); and 7) Turnaround for Children (\$420,000). This initiative also includes support for the Institute for Student Achievement (\$1.4 million) funded through the Department of Youth and Community Development. This initiative was sponsored by Council Member Jackson.

**Computers for Youth** **\$250,000**

The Council allocated \$250,000 to the Computers for Youth program to provide low-income students and their families with home computers and the training to use them. The Council fully restored \$250,000 for the program in Fiscal 2008.

## **Fiscal 2008 Adopted Expense Budget Adjustments Summary (Revised)**

---

### **National Foundation for Teaching Entrepreneurship (NFTE) \$610,000**

The Council allocated \$610,000 to the National Foundation for Teaching Entrepreneurship program which teaches entrepreneurship to low income young people, ages 11-18, to improve their academic, business, technology and life skills. The Council restored \$610,000 for NFTE in Fiscal 2008.

### **The Young Women's Leadership Foundation \$400,000**

The Council allocated \$400,000 to the Young Women's Leadership Foundation to support all girls' public schools in East Harlem, the Bronx and Queens in Fiscal 2008.

### **Digital Empowerment for Middle Schools \$100,000**

The Council allocated \$100,000 to the Digital Empowerment for Middle Schools ("DEMS") initiative in Fiscal 2008 to provide 20 public middle schools with a MOUSE squad - a team of students that provides help desk and technical support for classrooms in their own school. It enables participating schools to take advantage of the newest technologies to improve teaching and learning at the middle school. Making Opportunities for Upgrading Schools and Education (MOUSE) provide services under this initiative. This initiative is sponsored by Council Member Brewer.

### **New Century High Schools \$1,000,000**

In Fiscal 2008, the Council allocated \$1 million to support the non-profit partner organizations at New Century High Schools that have lost start-up grant funding. New Visions for Public Schools administers the program. The allocation includes a \$500,000 restoration and a \$500,000 enhancement.

### **Community Mayors \$50,000**

The Council allocated \$50,000 to Community Mayors in Fiscal 2008 to cover the costs of Community Mayors' "Operation Santa Claus" event in late December.

### **Peter Vallone Scholarship (Fashion Institute of Technology) \$250,000**

In Fiscal 2008, the Council allocated \$250,000 to provide Peter Vallone Scholarships to Fashion Institute of Technology students who graduated from New York City public high schools with a B or better grade average.

## **(042) CITY UNIVERSITY OF NEW YORK**

### **Peter F. Vallone Scholarship \$11,165,000**

The Council restored \$11.2 million for the Peter F. Vallone Academic Scholarship in Fiscal 2008. The Scholarship program was initiated by the City Council in Fiscal 1999 and has provided over 90,000 awards to students since the program began. The program will remain available for New York City public and private high school students graduating with a B average or better who attend a senior or community college at CUNY. In order to remain eligible, students must maintain a cumulative B average or better for each semester in college. This initiative provides \$625 per semester to assist eligible students in paying the costs associated with a college education.

## **Fiscal 2008 Adopted Expense Budget Adjustments Summary (Revised)**

---

### **Community Colleges – Safety Net Program** **\$4,500,000**

The Council restored \$4.5 million in Fiscal 2008 to the Safety Net Program for community college students facing economic hardship due to the Fiscal 2004 tuition increase. These funds will be targeted to currently enrolled students, who are New York City residents, whose tuition increase would not be covered by the State's Tuition Assistance Program (TAP), and who would not receive sufficient financial aid from other sources to meet this increase.

### **Community Colleges Restoration** **\$14,596,000**

The Council restored \$14.6 million to the community colleges in Fiscal 2008. This funding will restore Personal Services and Other Than Personal Services costs for general administration, maintenance and operations, and student services.

### **Creative Arts Team** **\$598,392**

The Council restored \$348,392 and provided an additional \$250,000 in Fiscal 2008 to the Creative Arts Team (CAT), a City-wide arts-in-education program currently in 42 out of the 51 Council districts. Additional funding would allow CAT to expand its services. In Fiscal 2007, CAT served 16,285 participants by holding 5,000 workshops in 155 schools throughout New York City.

### **Dominican Studies Institute** **\$470,000**

The Council restored \$470,000 in Fiscal 2008 for the preservation and research of the Dominican culture at City College.

### **Immigration Center** **\$335,000**

The Council restored \$335,000 in Fiscal 2008 for the Immigration Center at Medgar Evers College. The Center provides free legal immigration services to low income immigrants in the Central Brooklyn area, as well as civic and naturalization training and assistance in navigating governmental services in the areas of child welfare, education and criminal justice.

### **Puerto Rican Studies Institute** **\$469,000**

The Council restored \$469,000 in Fiscal 2008 for the preservation and research of the Puerto Rican culture at Hunter College.

### **Workforce Development Initiative / Jobs to Build On** **\$3,000,000**

The Council restored \$3 million in Fiscal 2008 for a series of training initiatives for the long-term unemployed. They include preventive, emergency employment, post prison and entrepreneurial assistance to help remediate the City's structural employment problems.

### **Black Male Empowerment Initiative** **\$2,500,000**

The Council restored \$1.5 million and provided an additional \$1 million in Fiscal 2008 for University-wide programs aimed at black men and other men of color in an effort to recruit and retain them at CUNY's campuses. This initiative is the outgrowth of the work of the Chancellor's Task Force on the Black Male Initiative and will strengthen and expand the work of the recently established Male Development and Empowerment Center at Medgar Evers College. Components include a graduation initiative, transition to college initiative, academic enrichment, mentoring, leadership development, non-violent conflict resolution, seminar series, and annual

## **Fiscal 2008 Adopted Expense Budget Adjustments Summary (Revised)**

---

conference. In Fiscal 2007, there were 21 projects funded on 17 CUNY campuses serving 1,250 students.

### **University Center for Worker Education \$250,000**

The Council restored \$250,000 in Fiscal 2008 to the Center for Worker Education to increase education access for working adult students and provide workforce training to union members.

### **CUNY Citizenship and Immigration Project \$600,000**

The Council restored \$600,000 in Fiscal 2008 to the CUNY Citizenship and Immigration Project to maintain its Immigration Centers at Hostos Community College, City College, NYC College of Technology, Queensborough Community College, York College, and LaGuardia Community College.

### **Veteran Resource Center \$1,000,000**

The Council allocated \$1 million in Fiscal 2008 to establish a veteran resource center at LaGuardia Community College. The Center will allow New York City veterans and their families to receive counseling, referrals, and information about federal, state, and city services.

## **(068) ADMINISTRATION FOR CHILDREN'S SERVICES**

### **CONNECT Domestic Violence Program \$1,200,000**

This allocation represents a full restoration of \$1,200,000 for the Community Empowerment Program (CEP) operated by CONNECT, Inc. (which was formerly the Family Violence Project at the Urban Justice Center). The program provides culturally affirming and community-focused services designed to enhance the ability of community and school-based organizations (CBOs) to respond to domestic violence. By providing education, technical assistance and training, as well as direct funding to CBOs, CONNECT's community partnerships enable families to access the help they need in their own communities and in their own languages through organizations already familiar to them.

### **Child Safety Initiative \$4,200,000**

This allocation will allow ACS' contracted preventive services providers to reduce caseloads toward the national standard of 12 families per caseworker. Providers will hire additional caseworkers to accomplish the caseload reduction. This funding will draw down non-City matching funds of 65 percent thus providing approximately \$12 million for the initiative.

### **Providers Choice \$1,700,000**

This allocation represents a full restoration of \$500,000 with an enhancement of \$1,200,000, to provide reimbursement funding for educational supplies or equipment for family day care providers. This program is modeled after the Teacher's Choice program, which is funded through the Department of Education.

### **Working Parents for a Working New York \$875,000**

This action represents \$875,000 in funding for a pilot project and study to provide information to assist the City in developing family friendly workplace policies and benefits. This initiative will

## **Fiscal 2008 Adopted Expense Budget Adjustments Summary (Revised)**

---

provide childcare subsidies and assistance to City employees. The Consortium for Worker Education is the administrator for this program. This initiative is sponsored by Council Member de Blasio.

### **Low Income Investment Fund (LIIF) \$200,000**

This action represents \$200,000 in funding for the Low Income Investment Fund (LIIF) to assist childcare providers in facilitating expansion and improvement projects at childcare facilities. Existing City capital dollars will be combined with private dollars to provide grants, low cost loans, and technical assistance to community-based child care centers.

## **(069) DEPARTMENT OF SOCIAL SERVICES/HUMAN RESOURCES ADMINISTRATION**

### **Managed Care Consumer Assistance Program \$1,336,000**

The Adopted Budget restores \$1,336,000 in funding to the Managed Care Consumer Assistance Program (MCCAP). This funding will draw federal matching funds of \$1,336,000. MCCAP operates through a network of community organizations, with the Community Service Society (CSS) acting as the central coordinating agency. These funds will be provided to CSS through an intra-city arrangement with the Department of Health and Mental Hygiene (DOHMH). MCCAP helps consumers and their advocates with quality information, counseling, and assistance on managed care issues.

### **Emergency Food Assistance Program \$1,500,000**

The Adopted Budget restores \$1.5 million to HRA's budget for food programs. Of this amount, \$800,000 is restored for the direct purchase of food by the Food for Survival Food Bank. This funding is in addition to baseline funding for the direct purchase of food. Included in this restoration is \$500,000 to HRA for capacity expansion efforts for EFAP food pantries that will be determined jointly by the Council with HRA's assistance. Finally, \$100,000 is for technical assistance grants to two organizations (Food Change and New York Coalition Against Hunger) that will assist in the automation of food stamp enrollment at food pantries, soup kitchens and other appropriate locations.

## **(071) DEPARTMENT OF HOMELESS SERVICES**

### **Adult Rental Assistance Program \$900,000**

This action fully restores the reduction to the City Council's Adult Rental Assistance Program. This program will assist in the provision of rent subsidies and other needed services to homeless individuals who are transitioning to work.

### **Project Renewal \$200,000**

This action appropriates funds to the group Project Renewal for their Culinary Arts Program. The program helps homeless men and women in recovery from substance abuse prepare for jobs in the food service industry.

## **Fiscal 2008 Adopted Expense Budget Adjustments Summary (Revised)**

---

### **Citywide “Homeless Prevention Fund”**

**\$500,000**

The Adopted Budget restores funding for this program, which provides emergency grants to families in crisis at risk of eviction in order to keep them in their homes and avoid the shelter system. This initiative is sponsored by Council Member Palma. The following organizations will provide services under this initiative:

<b>Organization</b>	<b>Amount</b>
Coalition for the Homeless	\$300,000
Community Service Society	\$100,000
Bridge Fund	\$100,000

### **(072) DEPARTMENT OF CORRECTION**

#### **Discharge Planning**

**\$1,688,000**

DOC will receive a restoration of \$1,688,000 in its OTPS budget to continue its discharge planning services. Potential recipients of these services include youth between the ages of 16-18. The following organizations will provide services under this initiative:

<b>Organization</b>	<b>Amount</b>
Center For Employment Opportunities (CEO)	\$250,000
Fortune Society	\$388,000
Vera Institute of Justice	\$1,050,000

### **(098) MISCELLANEOUS BUDGET**

#### **Citywide Legal Services**

**\$24,622,000**

Legal Aid Society – Criminal Defense Division. The appropriation of \$10.8 million represents an enhancement to Legal Aid’s criminal defense funding.

Citywide Civil Legal Services. This action provides a combined \$3.676 million to the Legal Aid Society (\$1.838 million) and Legal Services for New York City (\$1.838 million). The appropriation is intended to serve as a replacement for lost Interest On Lawyer Accounts (IOLA) funds. It is the Council’s express intent that this appropriation will be utilized to augment overall citywide civil legal services programs in the same manner that State IOLA funding does.

These services may include, but are not limited to: direct client representation, including representation in class action cases; the provision of legal advice; community legal education presentations; pro-bono/volunteer lawyer programs; and hotline and other telephone-based legal services. Legal areas in which services may be provided include, but are not limited to: consumer/finance; education; employment; family; juvenile; health; housing; income maintenance; individual rights; and miscellaneous benefits.

No prohibitions may be imposed on the types of civil legal services these entities may perform on behalf of their clients, other individuals and/or community groups. This restoration will

## **Fiscal 2008 Adopted Expense Budget Adjustments Summary (Revised)**

---

ensure the provision of civil legal services citywide to, among others, senior citizens, battered women, disabled persons and persons with AIDS.

Unemployment/SSI Employment Legal Advocacy. This action allocates a combined \$2.5 million to Legal Services for New York City (\$1.25 million) and the Legal Aid Society (\$1.25 million) to expand legal advocacy through the Supplemental Security Income Advocacy Project. This funding will also support a new advocacy project of LSNY and LAS for unemployed individuals who have been wrongly denied Unemployment Insurance Benefits (UIB). This funding will support the costs of providing legal representation at hearings before Administrative Law Judges to help disabled individuals and the unemployed receive the Unemployment Insurance Benefits (UIB) and/or the Supplemental Security Income (SSI) benefits they have been wrongly denied.

The Neighborhood Defender Service (NDS) will receive \$3.25 million in funding that will allow it to continue to provide comprehensive indigent criminal defense services, including: pre-arrest intervention and social work advocacy; case investigation; cross-jurisdictional legal counsel such as dual Family Court and Criminal Court representation; and post-disposition follow-up. The cases that NDS handles are often accepted through referrals or specific requests by clients.

The Office of the Appellate Defender Service (OAD) will receive an appropriation of \$2.4 million to enable it to remain operational in Fiscal 2008. In existence for more than 15 years, OAD handles indigent defense cases at the appellate level that Legal Aid and other providers cannot handle due to conflicts of interest and high case volume.

Legal Services for the Working Poor. Combined funding totaling \$1.796 million will be appropriated to each of the following four groups to support the provision of civil legal services, at \$449,000 apiece: Northern Manhattan Improvement Corp., CAMBA Legal Services, Urban Justice Center, and Housing Conservation Coordinators. Among the types of services that will be provided to community members are: “assistance in preventing eviction and foreclosure; improvement of living conditions and removal of hazardous housing conditions in their homes; housing code enforcement actions; organization and representation of tenants groups; help in obtaining emergency grants and benefits to avoid homelessness; assistance for family members in getting appropriate disability benefits such as SSD or SSI; immigration assistance; protection from workplace abuses, such as harassment and violation of fair wage and hour laws; consumer protections from creditors; legal representation of domestic violence victims; assistance with recovering illegal rents and other improper rent charges.”

MFY Legal Services will receive \$200,000 to provide legal representation in a broad range of civil matters.

### **Legal Services for New York City (LSNY)**

**\$500,000**

This action provides \$500,000 to LSNY for its “Keeping Families Together” program. This funding is intended to increase the legal resources available to represent parents in child protective proceedings in family court.

## **Fiscal 2008 Adopted Expense Budget Adjustments Summary (Revised)**

---

### **Earned Income Tax Credit (EITC) Legal Assistant \$765,000**

This action provides funding to the Legal Aid Society (\$357,500), Legal Services for New York City (\$357,500) and FoodChange (\$50,000) to provide legal assistance and referrals to those individuals and families who may qualify for the EITC.

### **Legal Services for Domestic Violence Victims \$950,000**

InMotion (formerly the Network for Women's Services) will receive \$100,000 to expand its Family Justice Program which provides comprehensive legal services and information to indigent victims of domestic violence appearing in court.

Safe Horizon will receive \$125,000 to expand the Assigned Domestic Violence Counsel (ADVC) Program, a program to provide comprehensive legal services to indigent victims of domestic violence appearing in court. Safe Horizon will also receive \$600,000 as a partial restoration to its court programs, community offices, domestic violence program and crime victims' hotline.

Sanctuary for Families will receive \$125,000 to expand the Assigned Domestic Violence Counsel (ADVC) Program, a program to provide comprehensive legal services to indigent victims of domestic violence appearing in court.

### **Legal Information for Families Today (LIFT) \$500,000**

This funding will provide LIFT with the necessary resources to expand its Family Court information services programs, including its Education and Information sites located in Family Court entranceways. Additional resources will be utilized to support the operation of LIFT's central offices and its 24-hour immediate assistance hotline.

### **Child Advocacy Centers \$1,500,000**

The sum of \$1.5 million is appropriated to fund Child Advocacy Centers (CACs), including the establishment of a co-located Child Advocacy Center (CAC) in both Manhattan and the Bronx. This funding also supports the expansion of services at the three existing CACs (Brooklyn, Queens and Staten Island). CACs "work hand-in-hand with law enforcement and child protective services to coordinate and expedite the investigation and prosecution of cases of child sexual abuse. Working with specially trained physicians, representatives from the Administration for Children's Services, detectives from the NYPD, and members of the District Attorney's Office, [the Centers] help sexually abused children and their families negotiate the criminal justice and social services systems. The Centers also provide short-term counseling, information and referrals for children and families not involved in current investigations."

### **Family Justice Centers \$1,200,000**

The sum of \$1.2 million is appropriated to fund Family Justice Centers. This funding supports the establishment of a Family Justice Center in the Bronx (\$1 million) and the expansion of services in the Brooklyn Center for: Sanctuary for Families (\$80,212), Church Avenue Merchants Block Association (\$44,696) and Urban Justice Center (\$75,092). Family Justice Centers endeavor to provide comprehensive domestic violence services in a centralized location, including services provided by the District Attorney, the Police Department, the Mayor's Office

## **Fiscal 2008 Adopted Expense Budget Adjustments Summary (Revised)**

of Domestic Violence, and community-based social services organizations. This initiative sponsored by Council Member Baez.

### **Alternative-to-Incarceration Programs**

**\$6,694,800**

Alternative-to-Incarceration Programs (ATIs) permit New York judges to sanction defendants through means other than jail or prison. The use of intermediate sanctions, such as community service and substance abuse counseling, saves the City the cost of maintaining jail beds for those who otherwise would be incarcerated. In addition, ATIs provide a range of rehabilitative services for defendants and allow jail beds to be made available for more violent offenders who pose a threat to the community. As part of a comprehensive ATI initiative, the Council will provide funding to the following programs:

The Center for Alternative Sentencing Employment Services (CASES) will receive \$1.39 million to operate four programs. The Court Employment Project Program (CEP) serves felony non-detainees and offers defendants a wide range of services including counseling, health and drug education, employment training and vocational services. The Treatment Readiness Program (TRP) provides two-day workshops to offenders with substance abuse problems. TRP provides Criminal Court judges with a sentencing option for first and second time offenders. It gives offenders essential information about drugs, substance abuse, and HIV/AIDS. It also provides outreach and referral services as well as access to needed drug and alcohol treatment. The Nathaniel Project is a program designated for seriously mentally ill felony offenders. Lastly, CASES will receive new funding to create a girls-only alternative sentencing program for juvenile offenders.

The Center for Community Alternatives' Crossroads Program will receive \$690,000 in funding. This funding will allow Crossroads to serve female felony offenders with substance abuse problems and will replace expired State funding for the continuation of a Client Specific Planning Program in the Family Court.

The Center for Employment Opportunities (CEO) will receive \$510,000 in funding to provide non-residential job training and placement services to ex-offenders.

Osborne Association will receive \$850,000 to support three programs. Its defender-based advocacy program, Assigned Counsel Services, assists defense attorneys by developing individualized plans for defendants, including vocational education and drug treatment. The Osborne Association's La Fuente Treatment Intervention Program (TIP) is a walk-in drug treatment and recovery readiness program located in the Bronx. Funding will also support TIP at the Manhattan Misdemeanor Treatment Court.

Educational Assistance Corporation (EAC) will receive \$82,400 for the Stoplift Program, an alternative sentencing program for first-time shoplifters, and the Anger Management Program, a program for individuals with minimal or no prior criminal record charged with conflict related offenses.

EAC Treatment Alternatives to Street Crime (TASC) will receive \$1.948 million in funding. TASC diverts defendants from jail to treatment programs. The Brooklyn Bridge TASC project

## **Fiscal 2008 Adopted Expense Budget Adjustments Summary (Revised)**

and the TASC programs in Queens and Bronx place non-violent offenders into drug treatment programs and monitor their status for 12 months. TASC provides services to pre-trial defendants at Rikers Island with the dual diagnosis of mental illness and chemical abuse (MICA). This funding will also allow TASC to provide services at the Queens Drug Treatment Court.

The Women's Prison Association's Hopper Home will receive \$944,400. This funding will allow Hopper Home to provide residential ATI services to women and to offer program activities to those who are involved in ATI programs but who require additional supervision on evenings and weekends. In addition, this funding will support the Community Linkage Unit which provides a central point of contact between WPA and the community.

Legal Action Center will receive \$230,000 for two programs. The first program will allow Legal Action Center to help New York City residents leaving prison or jail reintegrate into society. The second program assists organizations implementing new State laws requiring HIV/AIDS case reporting and partner notification.

The Fortune Society will receive \$50,000 to supplement its alternative to incarceration efforts.

### **Domestic Violence and Empowerment (DoVE) Initiative \$4,000,000**

The \$4 million provided for the DoVE Initiative is to support the neighborhood-based provision of domestic violence services in the most vulnerable and high-incidence areas of New York City. The funds are to be used to support community-based organizations that provide prevention and empowerment workshops, comprehensive service referrals and legal advocacy to victims of domestic violence. Of the \$4-million total, funding in the amount of \$400,000 will be provided to Safe Horizon to administer this program and provide technical assistance. The following groups have been recommended to the administrator for funding:

<b>Organization</b>	<b>Amount</b>	<b>Member</b>
Alianza Dominicana	\$175,000	Martinez
Battered Women's Resource Center	\$50,000	Barron & Eugene
Battered Women's Resource Center	\$25,000	James
Battered Women's Resource Center	\$10,000	Viverito
Bedford Stuyvesant Family Health Center	\$50,000	Mealy
Bronx District Attorney's Office	\$100,000	Baez
CAMBA (Church Avenue Merchants Block Association)	\$50,000	Eugene
Community Agency for Senior Citizens	\$50,000	Oddo
Council of People's Organizations	\$25,000	Eugene
Domestic Violence Project of the Urban Justice Center	\$50,000	Monserate
Domestic Violence Project of the Urban Justice Center	\$50,000	Palma
Dominican Women's Development Center	\$175,000	Martinez
DWA Fanm	\$50,000	Mealy & Eugene
Effective Alternative Reconciliations Services, Inc. (EARS)	\$50,000	Palma
El Centro de Hospitalidad	\$35,000	McMahan
Family Renaissance, Inc.	\$25,000	Eugene
Flatbush Haitian Center	\$50,000	Mealy & Eugene

## Fiscal 2008 Adopted Expense Budget Adjustments Summary (Revised)

Organization	Amount	Member
Flatbush Haitian Center (on behalf of Reflect CONNECT Move f/k/a Brooklyn CONNECT)	\$50,000	Barron & de Blasio
Good Old Lower East Side	\$25,000	Mendez
Greenhope Services for Women	\$50,000	Dickens
Haitian Americans United for Progress	\$75,000	Comrie
Henry St. Settlement	\$25,000	Mendez
Housing Conservation Coordinators	\$50,000	Quinn
Jackson Heights-Elmhurst Kehillah	\$100,000	Sears
Korean American Family Service Center (KAFSC)	\$50,000	Liu
Latin Women in Action	\$50,000	Monserate
Legal Services for New York - Bronx	\$100,000	Arroyo
Legal Services for NYC for Harlem Legal Services	\$50,000	Jackson
Legal Services of NY/SI	\$15,000	McMahan
Legal Services/Harlem Legal Services for NYC	\$50,000	Dickens
Lutheran Family Health Center's Family Support Center	\$35,000	Gonzalez
Metropolitan Council on Jewish Poverty	\$50,000	Katz
National Council of Negro Women of Greater New York, Inc.	\$75,000	Comrie
New World Communities	\$50,000	Vann
North Brooklyn Coalition Against Family Violence	\$100,000	Reyna
Northern Manhattan Improvement Corporation	\$50,000	Jackson
Northern Manhattan Improvement Corporation	\$50,000	Martinez
Queens Comprehensive Perinatal Council	\$75,000	Comrie
Queensborough Council on Social Welfare	\$50,000	Vallone
Rugby Family Services	\$75,000	Stewart
SAKHI for South Asian Women	\$50,000	Liu
Salt & Sea Mission	\$50,000	Recchia
Sanctuary for Families	\$50,000	Foster
SCAN-NY	\$100,000	Foster
Seaman's Society for Families and Children	\$50,000	Ignizio
Shalom Task Force	\$50,000	Fidler
South Brooklyn Legal Services	\$100,000	Mealy
Southeast Queens Clergy for Community Empowerment	\$75,000	Comrie
St. Ritas Roman Catholic Church	\$100,000	Dilan
The Center Against Domestic Violence	\$25,000	James
The Hebrew Home for the Aged at Riverdale	\$100,000	Lappin, Koppell/Citywide
The Research Foundation of CUNY (on behalf of Nancy Revereon Domestic Violence Center at Hostos Community College)	\$100,000	Arroyo
Thorpe Family Residence	\$100,000	Rivera
TOP Development Center	\$75,000	Stewart
Transition Center	\$50,000	Sanders
Trinity Healing Center	\$35,000	Gonzalez

## Fiscal 2008 Adopted Expense Budget Adjustments Summary (Revised)

Organization	Amount	Member
Urban Strategies, Inc.	\$50,000	Mealy
Violence Intervention Program	\$50,000	Foster
Violence Intervention Program	\$40,000	Viverito

### Anti-Gang Violence Initiative

**\$1,000,000**

This funding will support anti-gang programs operated by community-based organizations. Of the \$1-million total, funding in the amount of \$100,000 will be provided to SCAN-NY to administrator this program and provide technical assistance. The following groups have been recommended to the administrator for funding:

Organization	Amount	Member
100 Blacks Who Care	\$15,384	Sanders
88th Precinct Council	\$25,000	James
Asociacion Tepeyac de New York	\$25,000	Viverito
Beacon Program - JHS 265	\$25,000	James
Bronx Heritage Society	\$30,000	Baez
Brooklyn Chinese-American Assoc.	\$25,000	Gonzalez
Casita Maria, Inc.	\$15,000	Arroyo
Centro Hispano Cuzlatan	\$15,384	Gennaro
Committee for Hispanic Children and Families	\$15,000	Vacca
Council for Unity, Inc.	\$21,428	Viverito
East River Development Alliance	\$15,384	Gioia
East River Development Alliance	\$15,384	Vallone
Fordham Bedford Children's Services	\$15,000	Rivera
Fund for Community Leadership Development	\$25,000	Dickens
Grand Street Settlement	\$25,000	Mendez
Hamilton Madison House	\$25,000	Gerson
Hope Gardens Multi-Service Center	\$50,000	Dilan
Hope Gardens Multi-Service Center	\$25,000	Reyna
Lefrak City Youth and Adult Activities Assc.	\$15,384	Sears
LIFE Camp Inc.	\$15,384	White
Lincoln Square Neighborhood Center	\$25,000	Brewer
Mary Mitchell Center	\$15,000	Rivera
Mosholu Montefiore Community Center	\$25,000	Koppell
New York City Mission Society	\$25,000	Jackson
Northeast Redevelopment Corporation	\$25,000	Seabrook
PAL-New South Bronx Center	\$15,000	Arroyo
Project Hospitality	\$25,000	McMahon
Samuel Field Y	\$15,384	Avella
SCAN-New York	\$30,000	Foster
South Brooklyn Youth Consortium	\$25,000	Recchia
South East Queens Neighborhood Network	\$15,392	Comrie
South Queens Boys and Girls Club	\$15,384	Addabbo

## **Fiscal 2008 Adopted Expense Budget Adjustments Summary (Revised)**

---

<b>Organization</b>	<b>Amount</b>	<b>Member</b>
South Queens Boys and Girls Club	\$15,384	Katz
Stepping Stone Ministries	\$15,384	Monserate
The Guardian Angels	\$15,384	Gallagher
United Coalition Association, Inc.	\$15,000	Palma
Unity in the Community	\$25,000	Mealy
Upper Manhattan Council Assisting Neighbors	\$28,572	Martinez
YMCA Beacon Program - JHS 189	\$15,384	Liu
YMCA of Staten Island	\$75,000	McMahon

**Sanctuary for Families – Immigrant Battered Women’s Initiative** **\$600,000**

This action restores \$600,000 to Sanctuary for Families’ Immigrant Battered Women’s Initiative. These funds will be used to support and enhance staff salaries in the Initiative’s legal and clinical programs, as well as OTPS and indirect agency costs.

**Center for Court Innovation (CCI)** **\$758,000**

CCI operates a variety of community courts, drug courts, mental health courts, domestic violence courts, school justice centers and youth programs throughout the City. This funding will support CCI’s overall operations, as well as its Family and Youth Initiative.

**City Council Initiative to Address Sexual Assault** **\$385,000**

This action would provide \$175,000 for the New York City Alliance Against Sexual Assault to: “develop a Sexual Assault Awareness Month campaign to raise awareness of the rights and needs of victims, foster discussion about sexual assault and provide opportunity to reach out to victims”; develop a Sexual Assault Examiner program in one hospital in each of two underserved areas; and “distribute a male-positive, anti-sexual violence poster for 11-13 year old boys to junior high and middle schools, after school programs, and other programs that reach young men.” Additionally, funding of \$52,500 will be available to each of four different community-based organizations to provide sexual assault-related services and programs, including those that benefit survivors. These groups are: Kingsbridge Heights Community Center (Bronx), Long Island College Hospital Rape Crisis Intervention Program (Brooklyn), St. Luke’s-Roosevelt Crime Victims Treatment Center (Manhattan), and Mt. Sinai Sexual Assault & Violence Intervention Program (Queens).

**Initiative to Address Human Trafficking** **\$500,000**

This initiative will provide funding to “train partners on how to prevent and respond to trafficking, strengthen the ability of community-based organizations to assist in victim identification, and provide direct services to survivors.” Additionally, the funds will be used for the training of key partners, and the strengthening of neighborhood- and ethnic-focused community-based organizations. Funding will be allocated as follows: Safe Horizon - \$350,000; Sanctuary for Families - \$100,000; and The Door - \$50,000. This initiative was sponsored by Council Member Sears.

**Technology and Learning Initiative** **\$500,000**

This funding will provide computer training for youth in NYCHA community centers through the non-profit organization FUTUREKIDS.

## **Fiscal 2008 Adopted Expense Budget Adjustments Summary (Revised)**

---

### **(101) PUBLIC ADVOCATE**

#### **PS/OTPS Funding Restoration and Enhancement \$961,000**

This action provides \$961,000 to the Public Advocate's Fiscal 2008 budget to supplement the agency's Personal Services (PS) resources.

### **(125) DEPARTMENT FOR THE AGING**

#### **Senior Meals - Increase in Raw Food Costs \$4,550,000**

This allocation provides a restoration of \$4,550,000 and will allow for an increase in raw food costs of 35 cents for DFTA's congregate and home delivered meals programs. Approximately 13 million meals are served annually. The raw food allowance for congregate meals has increased from \$1.85 to \$2.20 and for home delivered meals from \$1.89 to \$2.24.

#### **Borough Presidents \$533,000**

This allocation provides a restoration of \$533,000 for the Borough Presidents' discretionary funding, which is allocated to local organizations for senior services.

#### **NORC Supportive Service Program \$1,000,000**

This allocation provides a restoration of \$1,000,000 in funding for the Naturally Occurring Retirement Community Supportive Service Program (NORC SSP). The program provides services to seniors who live in NORCs, including social services, medical services, educational/recreational services and volunteer opportunities. The funds will support existing NORCs (see below) that did not receive funding through DFTA's RFP process. This initiative was sponsored by Council Member Arroyo. The following organizations will provide services under this initiative:

<b>Organization</b>	<b>Amount</b>
Bronx Jewish Community Council (Pelham Parkway)	\$200,000
Citizens Advice Bureau	\$83,120
Grand Street Settlement	\$86,580
JASA 1199 Plaza	\$84,500
JSPOA NORC	\$50,000
Morrison Lafayette/Boyton Lafayette	\$35,000
SAGE	\$70,000
Samuel Field YWHA (NORC without walls)	\$102,800
South Brooklyn Youth Consortium	\$88,000
Spring Creek Senior Partners	\$200,000

#### **Transportation Operating Costs \$3,124,000**

This allocation provides a restoration of \$3,124,000 in funding primarily for the operating costs (insurance, fuel and maintenance) of existing vans and other existing vehicles that are used by senior centers and other senior programs. Over 400 vehicles are covered by this allocation. This initiative was sponsored by Council Member Liu. The following organizations will provide services under this initiative:

## Fiscal 2008 Adopted Expense Budget Adjustments Summary (Revised)

---

Organization	Amount
Aging In America Community Services Mow	\$15,500
Allen AME Senior Transportation	\$15,500
Allen Community Senior Citizens Center	\$7,000
Aquinas Senior Svc	\$7,000
Bay Ridge Center For Older Adults	\$50,500
Bergen Beach Services For Seniors	\$21,000
Bffy Bayside Senior Center	\$49,000
Bffy Hillcrest Sr Ctr	\$14,000
Bffy Narrows Senior Center	\$43,5000
Bffy Northeast Queens Sr	\$21,000
Bffy St Louis Senior Center	\$21,000
Bffy Steinway Senior Center	\$7,000
Bffy The Bay Senior Center	\$52,000
Bffy Woodside Senior Services	\$37,500
Borinquen Plaza Nutrition Program	\$14,500
Boro Park Senior Center	\$21,500
Bridge Street Senior Center	\$8,500
Bronx House	\$30,000
Bronx Jewish Community Council Cac/Mow	\$21,000
Brookdale Sr Citz Ctr	\$7,000
Brooks Senior Center	\$14,000
Canaan Senior Service Center	\$7,000
Casc Case Assistance/Transportation	\$57,500
Casc Frail Elderly Trans	\$29,500
Central Harlem Senior Center	\$7,000
Charles Walberg Multiservice Center Hmdl	\$53,500
Citizens Care Senior Center	\$7,000
City Hall Senior Center	\$7,000
City Island	\$7,000
Cobo Mt Carmel Center For Sr Citizens	\$7,000
Cothoa Luncheon Club Senior Center	\$7,000
Cpc Proj Open Door	\$37,500
Cpc Queens Nan Shan Senior Citizen Ctr	\$7,000
Cyo Senior Guild Lunch	\$7,000
Cypress Hills - Fulton St S	\$14,000
Dora & Harry Simon Senior Ctr	\$21,000
East Harlem Coal(J.W.J. Senior Ctr.)	\$21,500
East Harlem Coalition	\$22,500
Elmcor Senior Center	\$28,000
Florence Smith Senior Service	\$35,000
Ft Hamilton-St Johns Nutrition Program	\$8,500
Ft. Greene Crown Heights	\$53,000
Glenridge Senior Citz Multi Svc Center	\$14,000
Good Companions Nutrition	\$15,500
Grace Agard Harewood Senior Center	\$44,500
Hamilton Grange Senior Center	\$21,000
Hanac Angelo Petromelis Senior Center	\$14,000

## Fiscal 2008 Adopted Expense Budget Adjustments Summary (Revised)

---

Organization	Amount
Hanac East-West Connection	\$61,000
Harlem Cncl Nut Program Senior Center	\$7,000
Heights & Hill Com Council Sr Svces	\$17,000
Hope Gardens Senior Center	\$7,000
Hudson Guild Senior Svcs	\$7,000
Jasa Brookdale	\$38,000
Jasa Senior Centers	\$8,500
Jasa So Bklyn Mow	\$73,500
Jcc Sads	\$14,000
Jcc Sr Kosher Nutrition Senior Center	\$66,000
Jspoa Conlon Nut Cntr	\$28,500
Jspoa Friendship Nutrition Center	\$7,000
Jspoa Theodora Jackson Sr. Ctr.	\$14,000
Jspoa Transportation Prog.	\$14,000
Korean American Senior Center	\$14,000
Kosher Meals For Hmbd	\$7,000
Krakus Luncheon Club Senior Center	\$17,000
L H Pink Senior Center	\$21,000
Lenox Hill Senior Center li	\$7,000
Lenox Hill Transportation Program	\$15,500
Met Council Project Metropair	\$14,000
Mid Bronx Project Homebound	\$57,500
Mid-Bronx	\$110,500
Middle Village Older Adult Center	\$21,000
Millennium Senior Services	\$36,500
Mosholu Montefiore Senior Center	\$21,000
Neighborhood Shopp	\$7,000
Northeast Bronx Senior Citizen Center	\$7,000
Ny Foundation Transportation	\$42,000
Ocean Parkway Senior Citizens Center	\$37,000
Our Lady Of Pompeii Senior Center	\$14,000
Park Slope Geriatric Day Center	\$52,000
Penn Wortman Senior Center	\$14,000
Police Athletic Senior Ctr	\$7,000
Proj Relief Transportation	\$8,500
Queens Community House Senior Center	\$42,000
R.A.I.N. Boston Secor Senior Center	\$8,500
Rain Boston Road Senior Center	\$7,000
Rain Eastchester Tran	\$37,000
Rain Inwood Senior Center	\$7,000
Rain Middletown Senior Ctr	\$7,000
Rain Nereid Senior Center	\$7,000
Rain Parkchester Senior Center	\$7,000
Rain Sr Options I	\$51,000
Rain Sr Options li	\$91,500
Rec Rooms Case Mgt	\$15,500
Ridgewood Bushwick Sads	\$7,000

## Fiscal 2008 Adopted Expense Budget Adjustments Summary (Revised)

---

Organization	Amount
Ridgewood Older Adult Ctr & Services	\$7,000
Robert Couche Senior Citizen Center	\$14,000
Rochdale Senior Center	\$14,500
Samuel Field Y Senior Citizens Program	\$22,500
Sebco Senior Programs	\$7,000
Selfhelp Ben Rosenthal Senior Center	\$7,000
Selfhelp Consolidated Senior Center	\$21,000
Simow	\$56,000
Sister Annunciata Bethel Senior Center	\$7,000
Snap Of Eastern Qns Senior Ctr	\$51,500
Snap Rosedale Senior Center	\$7,500
South Jamaica Senior Center	\$7,000
Sr Citizens League Of Flatbush Sr Center	\$7,000
Sr Citz Referral Svc	\$7,000
Stanley Isaacs Mow	\$28,000
Staten Island Friendship Club	\$97,500
Sunnyside Comm. Sr. Ctr.	\$28,000
Sunset Park Senior Citizens Center	\$7,500
Tilden Senior Center	\$7,000
Tolentine Zeiser Nutrition Program	\$22,500
Tremont Community Senior Center	\$7,000
Tri Center Transportation	\$7,500
Trinity Senior Svcs	\$7,000
United Hindu Cultural Council Senior Ctr	\$14,000
Univ Settlement Nutrition	\$14,000
Vns Meals On Wheels	\$35,000
Volunteer Ambulette Transport	\$38,000
Wartburg Lutheran Mobile Me	\$28,500
Wash Hgts Community Svc Sr Ctr	\$21,500
Wayside Tompkins Park Senior Center	\$36,500
Weme Mainstream Nutr	\$51,500
Whist Transportation	\$49,000
Woodhaven Senior Center	\$29,500
Ym-Ywha Of Wash Hgts & Inwood Sr Ctr	\$23,000
Yng Israel Wavecrest Bayswater Sn League	\$7,000
Young Israel Forest Hills Sr League	\$14,000
Young Israel Of Bedford Bay Sr Center	\$16,000
Young Israel Of Midwood Sr Ctr	\$7,000
Young Israel Queens Valley	\$7,500

### Services to Nazi Victims

**\$700,000**

This allocation provides a restoration of \$700,000 for specialized services to Nazi victims. The services include counseling, case management, homecare, transportation and home delivered meals. SelfHelp (\$420,000) and Metropolitan on Jewish Poverty (\$280,000) are the organizations who provide services under this initiative. This initiative was sponsored by Council Member Gioia.

## **Fiscal 2008 Adopted Expense Budget Adjustments Summary (Revised)**

---

### **Safe Streets/Safe City Program**

**\$547,000**

This allocation is a partial restoration of \$547,000 in funding for the Safe Streets/Safe City program, which provides crime prevention and crime victim assistance services to seniors. This initiative was sponsored by Council Member Gallagher. The following organizations provide services under this initiative:

<b>Organization</b>	<b>Amount</b>
Burden Safe Streets	\$42,219
Chinese American Planning Council, Inc.	\$37,643
Community Agency for Senior Citizens (CASC)	\$46,088
Crown Heights Safe STS	\$75,163
Fort Greene Senior Citizens Council, Inc.	\$39,591
Hanac, Inc.	\$9,714
Howard Beach Safe STS	\$26,519
Hudson Guild	\$10,077
JASA Safe Streets	\$16,246
JASA Safe Streets	\$14,551
JSPOA Safe Streets	\$12,470
Rain Safe Streets	\$49,159
Ridgewood Bushwick Senior Citizens Council	\$43,600
Safe Horizon, Inc.	\$30,637
Self Help Safe Streets	\$21,589
Stein Senior Center	\$35,719
Swinging 60's Senior Center	\$36,270

### **Council Member Discretionary Funds**

**\$5,546,250**

This allocation provides a restoration of \$5,546,250 for Council Member Discretionary Funds. The total allocation will provide \$108,750 per Council Member.

### **Medicare Rights Center**

**\$300,000**

This allocation provides a restoration of \$300,000 for the Medicare Rights Center (MRC). MRC provides direct services to seniors and disabled individuals to assist them with Medicare questions or problems. MRC also provides training and technical assistance on Medicare issues to a network of professionals at community-based organizations throughout the City. When this allocation is combined with baselined funding, the total Fiscal 2008 budget for MRC will be \$434,000.

### **Space/Equipment Costs**

**\$3,733,000**

This allocation provides a restoration of \$1,258,000 with an enhancement of \$2,475,000 to address space/facility needs at senior centers. This initiative was sponsored by Council Member Arroyo. The following organizations will provide services under this initiative:

## Fiscal 2008 Adopted Expense Budget Adjustments Summary (Revised)

---

Organization	Amount
A.P. Randolph	\$1,000
Abe Stark Senior Center	\$7,000
ABSW	\$4,000
Aging in America SADS	\$3,000
Albany Senior Center	\$6,000
Allen Senior Center	\$20,000
Alpha Phi Alpha	\$30,000
Alpha Phi Alpha	\$15,000
Alpha Phi Alpha Senior Center	\$70,000
Amico 59th Street	\$10,000
Amico Sr. CTR.	\$7,000
ARC Ft Washington Senior Center	\$12,000
Arrochar	\$2,500
Arrochar Friendship Club Senior Center	\$13,000
Arturo Schomberg	\$8,000
Atlantic Senior Center	\$5,000
Atlantic Senior Center*	\$89,000
Bay/Eden	\$6,000
Bedford Park/Sister Annunciata	\$4,500
Bensonhurst Sr. CTR.	\$1,000
BFFY Bayside	\$15,000
BFFY Glenwood	\$5,625
BFFY Hillcrest	\$6,500
BFFY Hillcrest	\$8,229
BFFY Northside Senior Center	\$19,700
BFFY St. Louis Senior Center	\$17,000
BFFY Steinway	\$11,000
BFFY Steinway	\$2,150
BFFY The Bay	\$3,125
Boro Park Senior Citizens Center	\$8,200
Breevort	\$3,000
Bridge Street Senior Center	\$3,000
Bronx River Sr Center	\$5,000
Brook Senior Center	\$15,000
CAB East Concourse	\$2,500
Canaan Senior Center	\$10,000
Canaan Senior Service Center (if they move)	\$23,000
Caring Community 1st Presbyterian	\$6,280
Carter Burden Luncheon Club	\$13,138
Carver	\$3,000
Cassidy Coles	\$20,000
Catheine Sheridan	\$3,692
Center on the Square Senior Center	\$30,000
Central Harlem	\$9,000

## Fiscal 2008 Adopted Expense Budget Adjustments Summary (Revised)

---

Organization	Amount
Citizens Care	\$4,200
Citizens Care	\$2,100
Citizens Care -main site	\$19,000
City Hall	\$60,000
COBO/Mt. Carmel	\$50,000
COJO of Flatbush	\$5,000
Community Lounge	\$15,800
Community Lounge	\$35,000
COTHOA Luncheon Club	\$17,500
Council Center for Senior Citizens	\$5,000
CYO Senior Guild Lunch	\$15,000
Davidson Sr. Center	\$10,000
Davidson Sr. Center	\$3,000
Dellamonica	\$1,485
Dorchester Senior Center	\$15,000
E Roberts Moore	\$2,000
Eileen Dugan	\$2,000
Eileen Dugan	\$17,646
Eileen Dugan Senior Center	\$12,000
Elmcor Lefrak Senior Center	\$60,000
Emerald Isle	\$5,000
Encore	\$14,000
Encore Luncheon Club	\$26,683
Florence Smith	\$15,000
Florence Smith Senior Center	\$10,000
Fordham Lutheran	\$18,775
Forest Hills Community House	\$8,000
Forever Young	\$10,000
Ft Greene Senior Action Center	\$6,674
Ft. Green Albany	\$6,500
Good Companions	\$9,500
Great Kills	\$1,500
Haber Houses Senior Ctr.	\$15,000
Hamilton Grange	\$9,500
Hanac Angelo Petromelis Senior Center	\$1,000
Harbor Hill	\$5,000
Hope of Israel Senior Citizens Center	\$120,000
House of Jacob Senior Center	\$5,000
House of Jacob Sr. CTR	\$3,000
Howard Beach	\$8,000
Howard Beach	\$10,000
Howard Beach SC	\$8,500
IMPAC Weekend Program	\$2,000
IPRHE Corona	\$4,000
IPRHE Corona	\$14,300

## Fiscal 2008 Adopted Expense Budget Adjustments Summary (Revised)

---

Organization	Amount
IPRHE Elmhurst Jackson Heights	\$36,000
IPRHE Elmhurst Jackson Heights	\$25,000
Jackie Robinson	\$6,000
James Monroe	\$6,600
JASA Canarsie Senior Center	\$40,000
JASA HES	\$4,500
JASA Luna Park Senior Center	\$20,000
JASA MANHATTAN Beach	\$1,400
JASA Roy Reuther	\$60,000
JASA Scheuer House of C/I.	\$10,000
JASA Senior Alliance SC	\$3,000
JASA Senior Alliance Senior Center	\$10,000
JASA South Bklyn MOW	\$8,200
JASA Starrett City	\$39,000
JASA Starrett City Senior Center	\$25,000
JASA Van Cortlandt Jewish Center	\$17,000
JASA West Side	\$3,000
JASA Williamsburg	\$5,000
Jay Harama	\$8,000
Jay Senior Center	\$15,000
JCC of Crown Heights	\$10,000
Jcc of Staten Island	\$6,000
JSPOA Friendship	\$5,000
JSPOA Friendship	\$10,000
JSPOA Theodora Jackson Sr Center	\$15,000
JSPOA Transportation	\$2,436
Kennedy Senior Center	\$36,000
Kennedy Senior Center	\$8,000
Korean American of Corona	\$5,000
Korean American of Flushing	\$35,000
Korean American Sen. Center	\$16,400
L H Pink Senior Center	\$10,000
LaGuardia	\$4,000
Laurelton Rosedale	\$75,000
Lenox Hill	\$16,000
Lenox Hill	\$5,000
Lenox Hill at St. Peter's	\$10,000
Leonard Covello	\$8,900
Lillian Wald	\$4,000
Linclon Senior Center	\$1,500
Los Sures	\$33,500
Manhattan Valley	\$27,000
Marble Hill	\$2,000
Maria Isabel Sr Ctr	\$10,000
Mariners harbor	\$1,500

## Fiscal 2008 Adopted Expense Budget Adjustments Summary (Revised)

---

Organization	Amount
Marlboro Sr. CTR.	\$10,000
McCLeod Bethune	\$10,000
Melrose Mott Haven	\$6,000
Middle Village	\$30,000
Midwood Senior Center	\$30,000
Midwood Senior League Satellite	\$10,000
Mott Street	\$6,000
Mt. Ararat	\$5,000
Mt. Loretto Friendship Club Senior Center	\$4,000
Mt. Loretto Friendship Club Senior Center	\$12,000
Neighborhood SHOPP Case Mgmt	\$4,000
New Dorp Friendship Club	\$15,000
New Lane	\$10,000
Newton Italian Senior Center	\$10,000
Newton Italian Senior Center	\$6,000
Newton Italian Senior Center	\$7,000
Newtown Italian Senior Center	\$8,000
Northeast Bronx Senior Citizens Center	\$60,000
NY Foundation Case Management	\$8,000
NY Foundation Minor Repair	\$8,000
NYFSC Case Management	\$8,000
One-Stop	\$45,000
Ozone Park	\$2,150
Park Slope	\$8,000
Park Slope Senior Citizens Center	\$3,500
Pete McGuinness	\$12,000
Peter Cardella Senior Citizen Center	\$25,000
POMOC	\$6,000
Prince Street	\$120,000
Project Find Coffee House	\$5,000
Project Find Hargrave	\$3,000
Prospect Hill	\$24,000
Prospect Hill	\$13,100
PSS Harlem	\$1,300
Queensboro Council	\$15,000
Queensbridge Riis	\$5,000
RAICES Astoria	\$9,000
RAICES Corona	\$19,000
RAICES Corona (utilities-moving expenses)	\$18,000
RAICES/Corona Senior Center*	\$120,000
RAIN Bailey Senior Ctr.	\$10,000
RAIN East Tremont	\$6,000
RAIN/Boston East Senior Center	\$29,200
RAIN/East Tremont Senior Center	\$21,400
RAIN/Inwood Senior Center	\$15,000

## Fiscal 2008 Adopted Expense Budget Adjustments Summary (Revised)

---

Organization	Amount
RAIN/Nereid Senior Center	\$45,000
Ravenswood	\$10,000
Remsen Senior Center	\$31,000
Ridgewood Budhwick SADS	\$4,000
Ridgewood Bushwick Atlantic	\$8,800
Ridgewood Older Adult Center & Services	\$75,000
Riverdale Senior Services, Inc.	\$24,000
Robert Couche	\$46,000
Robert Couche	\$8,000
Rochdale Senior Center	\$21,000
Rockaway Senior Center	\$10,000
Roosevelt Island (RISA)	\$5,000
Rosetta Gaston	\$3,000
SAGE	\$52,120
Selfhelp Austin Street Senior Center	\$47,000
Selfhelp Clearview	\$11,000
Selfhelp Kensington	\$26,500
Selfhelp Maspeth Senior Center	\$25,000
Sephardic Multi Service Senior Center	\$4,000
Shalom Senior Center	\$3,000
Shalom Senior Center	\$4,000
Sirovich	\$15,000
SNAP	\$15,000
SNAP Eastern Queens	\$10,000
SNAP Eastern Queens	\$13,000
Snap Rosedale	\$5,000
Soundview Sr. Ctr.	\$2,000
South Beach Senior Center	\$16,000
St. Gabriels Senior Center	\$18,000
St. Mary's	\$2,595
Stapleton	\$6,500
Staten Island MOW	\$3,500
Stein Senior Center	\$17,500
Stuyvesant Heights	\$22,500
Sunnyside	\$8,000
Sunnyside Caregivers	\$4,000
Sunnyside Community Senior Center	\$76,340
Sunnyside SADS	\$4,000
Sunset Park	\$10,000
Swinging 60s	\$19,880
Todt Hill Friendship Club Senior Center	\$10,000
Tolentine	\$8,000
Tolentine Zeiser Nutrition Program	\$34,000
UBA Beatrice Lewis	\$1,500
UBA Manhattanville Riverside	\$17,500

## Fiscal 2008 Adopted Expense Budget Adjustments Summary (Revised)

---

Organization	Amount
UJC Luncheon Club	\$6,000
Union Settlement	\$11,000
United Hindu	\$6,000
United Senior Center	\$10,000
United Senior Citizens Center	\$8,400
VNS	\$10,000
Wartburg Lutheran Mobile Meal	\$7,000
Wayside Tompkins Park Senior Center	\$60,500
WEME Mainstream Nutrition	\$7,200
Willoughby	\$3,000
Windsor Terrace	\$8,000
Woodside	\$6,500
Young Israel Forest Hills Senior League	\$20,000
Young Israel of Bedford Bay Sr. Center	\$4,000
Young Israel of Wavecrest Bayswater	\$2,000
Young Israel Queens Valley	\$6,000
Young Israel Wavecreast Bayswater	\$6,000

### Citymeals on Wheels

**\$1,100,000**

This allocation provides a restoration of \$800,000 and \$300,000 in enhancement for Citymeals on Wheels, which provides home-delivered meals to seniors on the weekends and on holidays. This funding will be used for the program's administrative expenses and where possible to reduce waiting lists for home delivered meals.

### Healthy Aging Initiative

**\$1,350,000**

This allocation represents \$1,350,000 in funding to make use of the existing senior center infrastructure to address the health and wellness needs of the senior population. The following organizations will provide services under this initiative:

Organization	Amount	Member
Alpha Phi Alpha Senior Center	\$20,000	Comrie
American Italian Coalition of Organization, Inc.	\$30,000	Felder
Arturo Schomburg Senior Citizen	\$20,000	Foster
Brevoort Senior Center	\$20,000	Mealy
Burch Dream Institute, Inc.	\$30,000	Seabrook
Catholic Charities Neighborhood Services, Inc.	\$30,000	Avella
Catholic Charities Neighborhood Services, Inc.	\$30,000	Weprin
Catholic Charities Neighborhood Services, Inc.	\$30,000	Sears
Central Harlem Senior Citizens Coalition	\$30,000	Dickens
Chinese American Planning Council	\$30,000	Gerson
Community Agency for Senior Citizen (Cassidy Coles Senior Ctr)	\$20,000	McMahon
Council Belmont Organization, Inc.	\$20,000	Rivera
Cyprus Hills Senior Center	\$30,000	Barron
East Side House, Inc.	\$30,000	Arroyo
Fort Greene Senior Citizens Council for Remsen Senior Center	\$20,000	Stewart
Fort Greene Senior Citizens Council, Inc.	\$30,000	Vann

## Fiscal 2008 Adopted Expense Budget Adjustments Summary (Revised)

---

Organization	Amount	Member
Fort Greene Senior Citizens Council, Inc.	\$30,000	James
Hillcrest Senior Center	\$30,000	Gennaro
Howard Beach Senior Center	\$30,000	Addabbo
James Monroe Senior Center	\$30,000	Palma
Jewish Association for Services for the Aged	\$30,000	Vacca
Jewish Association for Services for the Aged	\$30,000	Fidler
Jewish Community Council of Greater New York	\$30,000	Nelson
Jewish Community Council of Greater New York	\$30,000	Recchia
Korean American Community Services of Metropolitan NY, Inc.	\$30,000	Liu
Lenox Hill Neighborhood House	\$30,000	Lappin
Los Sure "David Santiago" Senior Center	\$20,000	Reyna
Margert Community Corporation (St.Gertrude's 50's Plus Club)	\$20,000	Sanders
Morris Senior Center	\$20,000	Baez
Park Slope Geriatric Day Center, Inc.	\$30,000	de Blasio
Penn South Social Services	\$20,000	Quinn
Project Find Hamilton House	\$30,000	Brewer
Ravenswood Senior Center	\$20,000	Gioia
Ridgewood Bushwick Senior Center	\$30,000	Dilan
Riverdale Senior Services	\$30,000	Koppell
Rochdale Village Social Services	\$30,000	White
Saint Rosalia Regina Pacis Neighborhood Improvement Assoc.	\$30,000	Gentile
Self Help Community Services, Inc.	\$30,000	Katz
Self Help Community Services, Inc.	\$30,000	Gallagher
Self Help Queensview/North Queensview NORC	\$20,000	Vallone
Spanish Speaking Elderly Council -RAICES	\$20,000	Yassky
St. Marks United Methodist Church	\$20,000	Eugene
Stanley M. Isaacs Neighborhood Center, Inc.	\$30,000	Garodnick
Staten Island Community Friendship Clubs	\$30,000	Oddo
Staten Island Friendship Clubs	\$20,000	Ignizio
The Educational Alliance, Inc.	\$30,000	Mendez
Union Settlement Association	\$30,000	Mark-Viverito
United Senior Citizen Center of Sunset Park, Inc.	\$30,000	Gonzalez
Washington Heights Community Service (STAR Senior Center)	\$20,000	Martinez
Wilson Major Morris Senior Center	\$20,000	Jackson

### **Connecting Seniors for the 21<sup>st</sup> Century:**

#### **Linking Seniors to Health and Education Through Technology \$500,000**

This allocation represents \$500,000 in funding to develop a technology program to connect, educate, and improve access to health for seniors. Older Adults Technology Services (OATS) and DOROT will collaboratively develop and implement the program.

#### **CASA For Seniors \$1,100,000**

This action represents \$1,100,000 in funding to support senior cultural activities in partnership with cultural institutions and senior centers to provide enrichment for seniors citywide.

---

**Fiscal 2008 Adopted Expense Budget Adjustments Summary (Revised)**

---

**(126) DEPARTMENT OF CULTURAL AFFAIRS****Additional Funding to Bronx Cultural Organizations** **\$503,000**

Funding in the amount of \$503,000 is restored to support Bronx cultural organizations. (see Appendix A)

**Coalition of Theaters of Color** **\$800,000**

Funding in the amount of \$800,000 is restored to support operations and programming at various community theaters throughout the City. (see Appendix B)

**Cultural Security Funding** **\$4,000,000**

Funding in the amount of \$4 million is restored for security at certain cultural institutions. This funding was allocated by the New York City Council and Department of Cultural Affairs. (see Appendix C)

**Cultural New Needs Funding**

Funding in the amount of \$1.67 million was allocated by the New York City Council and Department of Cultural Affairs for various new needs at certain cultural institutions. (see Appendix D)

**(130) JUVENILE JUSTICE****Discharge Planning/In-Detention Services** **\$1,279,000**

Funding in the amount of \$1,279,000 is being provided to restore discharge planning/in-detention services. The Discharge Planning program provides in-detention workshops and aftercare services to individuals involved in the Juvenile Justice system. The program provides referrals to public and community-based services, such as those relating to substance abuse, counseling, family and peer mediation, mental health, recreation and education.

**(136) LANDMARKS PRESERVATION COMMISSION****Personal Services Enhancement** **\$300,000**

This action adds \$300,000 to the Commission's Fiscal 2008 Personal Services budget to support additional staff positions. Of this amount, \$250,000 is a restoration and \$50,000 is an enhancement.

**(260) DEPARTMENT OF YOUTH & COMMUNITY DEVELOPMENT****Immigrant Initiative** **\$11,250,000**

A restoration of \$9.25 million and an enhancement of \$2 million are provided to help immigrant adults gain access to the information and resources that English literacy skills provide and to strengthen their participation in the democratic process. Specifically, this initiative provides funding for English for Speakers of Other Languages (ESOL) classes, legal services for recent

## **Fiscal 2008 Adopted Expense Budget Adjustments Summary (Revised)**

immigrants to assist with applications for citizenship or permanent residency, and legal services for immigrants that focus specifically on wage and hour disputes and other workplace issues. The following organizations will provide services under this initiative:

<b>Organization</b>	<b>Amount</b>	<b>Member</b>
18 Mai Committee	\$50,000	Fidler
Abyssinian Development Corporation	\$25,000	Dickens
African Services Community	\$25,000	Dickens
African Services Community	\$25,000	Jackson
Agudath Israel of America Community Services	\$25,000	Nelson
Alianza Dominicana	\$50,000	Foster
Alliance for Community Services	\$125,000	Baez
American Italian Coalition of Organizations, Inc. (AMICO)	\$35,000	Oddo
Ansob Center for Refugees	\$30,000	Vallone
Asian Americans for Equality	\$50,000	Gerson
Asian Americans for Equality (AAFE)	\$25,000	Liu
Bedford Stuyvesant Community Legal Services, Corp.	\$125,000	Vann
Boro Park Jewish Community Council	\$25,000	DeBlasio
Bronx African American Chamber of Commerce	\$150,000	Seabrook
Brooklyn Chinese-American Association	\$50,000	Gonzalez
CAMBA, Inc.	\$25,000	DeBlasio
CAMBA, Inc.	\$40,000	Eugene
CAMBA, Inc.	\$25,000	Yassky
Caribbean Immigration Services Youth Core, Inc	\$50,000	Comrie
Caribbean Womens Health Association, Inc	\$35,000	Eugene
Caribbean Womens Health Association, Inc	\$91,666	Brooklyn Delegation
Catholic Migration Office	\$25,000	Gentile
Catholic Migration Office	\$25,000	Gioia
Center for Law and Social Justice/Medgar Evers College Immigration Center	\$200,000	Barron
Center for the Integration and Advancement of New Americans (CIANA)	\$25,000	Yassky
Central American Legal Assistance	\$85,000	Reyna
Central Family Life Center	\$25,000	McMahon
Central Jewish Council	\$25,000	Martinez
Central Queens YM-YWHA	\$75,000	Katz
Centro Civico Cultural Dominicano, Inc.	\$25,000	Martinez
Centro Hispano "Cuzcatlan"	\$75,000	Gennaro
Chinatown Manpower Project, Inc.	\$25,000	Gerson
Chinese American Planning Council, Inc.	\$25,000	Gerson
Christ Apostolic Church	\$25,000	White
Christian Crossroad Ministry	\$25,000	Mealy
Citizens Advice Bureau	\$25,000	Rivera
Citizens Advice Bureau	\$50,000	Foster
Citizens Advice Bureau, Inc.	\$50,000	Arroyo
Citizens Advice Bureau, Inc.	\$65,000	Baez
City Bar Justice Center	\$25,000	Lappin
City Bar Justice Center	\$25,000	Yassky
City Bar Justice Center	\$91,666	Brooklyn Delegation

## Fiscal 2008 Adopted Expense Budget Adjustments Summary (Revised)

Organization	Amount	Member
City University of New York School of Law	\$25,000	Addabbo
Committee for Hispanic Children & Families, Inc.	\$25,000	Vacca
Committee for Hispanic Children & Families, Inc.	\$25,000	Recchia
Committee for Hispanic Children and Families, Inc.	\$25,000	Foster
Committee for Hispanic Children and Families, Inc.	\$47,500	Gallagher
Committee for Hispanic Children and Families, Inc.	\$30,000	Monserate
Committee for Hispanic Children and Families, Inc.	\$25,000	Gennaro
Committee for Hispanic Children's Families	\$25,000	Avella
Committee for Hispanic Children's Families	\$25,000	Dilan
Committee for Hispanic Children's Families	\$25,000	Rivera
Community Development Project of the Urban Justice Center	\$25,000	Arroyo
Community Development Project of the Urban Justice Center	\$50,000	Garodnick
Community Development Project of the Urban Justice Center	\$25,000	Gioia
Community Development Project of the Urban Justice Center	\$25,000	Liu
Community Development Project of the Urban Justice Center	\$25,000	Mark-Viverito
Community New Horizons of New York, Inc.	\$100,000	Martinez
Community Legal Resource Network (CLRN)	\$82,500	Queens Delegation
Council of Jewish Émigré Community Organizations	\$25,000	Yasky
Council of Jewish Organization of Brooklyn	\$25,000	DeBlasio
Council of Jewish Organizations of Flatbush, Inc.	\$62,500	Nelson
CUNY Citizenship & Immigration Project	\$25,000	Gioia
CUNY Citizenship & Immigration Project	\$50,000	Jackson
CUNY Citizenship & Immigration Project	\$30,000	Katz
CUNY Citizenship & Immigration Project	\$25,000	Mark-Viverito
CUNY Citizenship & Immigration Project	\$25,000	Rivera
CUNY Citizenship & Immigration Project	\$25,000	Gennaro
Cypress Hills Local Development Corporation	\$100,000	Dilan
Dominican Sunday	\$25,000	Mark-Viverito
Dominican Women's Development Center	\$25,000	Jackson
Dominican Women's Development Center	\$45,000	Martinez
Dominico American Society of Queens, Inc.	\$25,000	Sears
Donna Reid Memorial Education Fund	\$50,000	Stewart
Ecuadorian International Center	\$25,000	Monserate
Ecuadorian International Center	\$30,000	Sears
El Puente de Williamsburg	\$30,000	Reyna
Emerald Isle Immigration Center	\$25,000	Gentile
Emerald Isle Immigration Center	\$35,000	Gioia
Emerald Isle Immigration Center	\$25,000	Koppell
Emerald Isle Immigration Center	\$25,000	Liu
Emerald Isle Immigration Center	\$50,000	Vacca
Emerald Isle Immigration Center	\$25,000	Quinn
Erasmus Neighborhood Federation	\$25,000	Eugene
Erasmus Neighborhood Federation	\$25,000	Stewart
Esperanza del Barrio	\$25,000	Mark-Viverito
Evangelical Crusad Fishers of Men	\$40,000	Stewart
Federation of African Caribbean Services	\$150,000	Sanders
Federation of Hellenic Societies of Greater NY, Inc.	\$25,000	Vallone
Federation of Italian American Organizations of Brooklyn	\$60,000	Recchia

## Fiscal 2008 Adopted Expense Budget Adjustments Summary (Revised)

Organization	Amount	Member
Federation of Italian American Organizations of Queens, Inc.	\$25,000	Vallone
FECS (Queens Behavioral Health Center)	\$25,000	Katz
Fifth Avenue Committee	\$25,000	DeBlasio
Flatbush Development Corporation	\$25,000	Eugene
Flatbush Haitian Center, Inc.	\$35,000	Eugene
Freedom Hall Church of God	\$25,000	Yassky
Friends of Crown Heights	\$35,000	Stewart
Gambian Society in New York, Inc.	\$25,000	Foster
Global Jewish Assistance and Relief Network	\$25,000	Gennaro
Greater Chinatown Community Association (GCCA)	\$25,000	Gerson
Greater Ridgewood Youth Council, Inc.	\$40,000	Gallagher
Guardians of the Sick	\$25,000	Weprin
Haitian Centers Council, Inc. (HCC)	\$25,000	Eugene
Haitian Centers Council, Inc. (HCC)	\$25,000	James
HANAC, Inc.	\$75,000	Vallone
HANAC, Inc.	\$82,500	Queens Delegation
Haitian Americans United for Progress	\$50,000	Comrie
Haitian Americans United for Progress	\$40,000	White
HIV Law Project, Inc.	\$25,000	Mendez
HIV Law Project, Inc.	\$25,000	Speaker
Housing Conservation Coordinators, Inc.	\$50,000	Speaker
Immigrant Initiatives of CUNY School of Law	\$25,000	Avella
Immigration Advocacy Services, Inc.	\$70,000	Vallone
Indochina Sino-American Community Center (ISACC)	\$25,000	Gerson
Institute for Labor & the Community	\$25,000	Mendez
International Center in New York	\$25,000	Arroyo
Jackson Heights/Elmhurst Kehillah, Inc.	\$35,000	Monserate
Jewish Community Center of Staten Island	\$40,000	Ignizio
Jewish Community Center of Staten Island	\$37,500	McMahon
Jewish Community Center of Staten Island	\$40,000	Oddo
Jewish Community Council of Greater Coney Island, Inc. (JCCGCI)	\$75,000	Nelson
Jewish Community House of Bensonhurst	\$25,000	Felder
Kings Bay Y	\$50,000	Fidler
Kingsbridge Heights Community Center	\$35,000	Baez
Kingsbridge Heights Community Center	\$35,000	Koppell
Laguardia Community College	\$40,000	Gioia
Laguardia Community College	\$65,000	Sears
Laguardia Community College	\$25,000	Weprin
Latin American Workers Project	\$25,000	Gentile
Latin American Workers Project	\$25,000	Reyna
Latin American Workers Project	\$91,666	Brooklyn Delegation
Latin Technology	\$35,000	Monserate
Latino Action Center	\$40,000	Monserate
Legal Aid Society	\$25,000	Avella
Legal Aid Society	\$40,000	Eugene
Legal Aid Society	\$25,000	Foster
Legal Aid Society	\$25,000	Gentile

## Fiscal 2008 Adopted Expense Budget Adjustments Summary (Revised)

Organization	Amount	Member
Legal Aid Society	\$50,000	Gonzalez
Legal Aid Society	\$25,000	Jackson
Legal Aid Society	\$25,000	James
Legal Aid Society	\$30,000	Katz
Legal Aid Society	\$50,000	Mealy
Legal Aid Society	\$40,000	Palma
Legal Aid Society	\$25,000	Rivera
Legal Aid Society	\$35,000	White
Legal Aid Society	\$25,000	Lappin
Legal Aid Society	\$25,000	Mendez
Legal Aid Society - Harlem Based Installation	\$25,000	Dickens
Legal Services for New York City, (LSNY) - Bronx	\$50,000	Arroyo
Legal Services for New York City, (LSNY)	\$82,500	Queens Delegation
		Staten Island
Legal Services for New York City, (LSNY)	\$140,000	Delegation
Legal Services for New York City, (LSNY)	\$80,000	Bronx Delegation
Legal Aid Society	\$90,000	Manhattan Delegation
Lenox Hill Neighborhood House	\$25,000	Garodnick
Lenox Hill Neighborhood House	\$25,000	Lappin
Lesbian, Gay Bisexual & Transgender Community Center	\$25,000	Mendez
Liberty Center for Immigrants, Inc.	\$30,000	White
Little Sisters of the Consumption	\$25,000	Mark-Viverito
Make the Road by Walking	\$25,000	Gioia
Make the Road by Walking	\$25,000	Monserrate
Maky Mitchell Family & Youth Center	\$25,000	Rivera
Manhattan Legal Services	\$25,000	Mendez
Manhattan Legal Services/ Harlem Legal Services	\$25,000	Dickens
Maspeth Town Hall, Inc.	\$30,000	Gallagher
Maura Clarke-Ital Ford Center	\$60,000	Reyna
Mercy Center	\$25,000	Arroyo
Metropolitan Council on Jewish Poverty	\$25,000	DeBlasio
Metropolitan Council on Jewish Poverty	\$225,000	Felder
Metropolitan Council on Jewish Poverty	\$25,000	Gentile
Metropolitan Council on Jewish Poverty	\$25,000	Gerson
Metropolitan Council on Jewish Poverty	\$25,000	Gioia
Metropolitan Council on Jewish Poverty	\$35,000	Katz
Metropolitan Council on Jewish Poverty	\$25,000	Liu
Metropolitan Council on Jewish Poverty	\$65,000	Sears
Metropolitan Council on Jewish Poverty	\$25,000	Weprin
Metropolitan Council on Jewish Poverty	\$50,000	Gennaro
Metropolitan Council on Jewish Poverty	\$190,000	Recchia
MFY Legal Services	\$25,000	Garodnick
MFY Legal Services	\$25,000	Gerson
MFY Legal Services	\$50,000	Mark-Viverito
MFY Legal Services, Inc.	\$25,000	Brewer
MFY Legal Services, Inc.	\$25,000	Katz
MFY Legal Services, Inc.	\$25,000	Mendez
MFY Legal Services, Inc.	\$90,000	Manhattan Delegation

## Fiscal 2008 Adopted Expense Budget Adjustments Summary (Revised)

Mixteca Organization, Inc.	\$25,000	Gonzalez
Mosholu Montefiore Community Center	\$100,000	Koppell
Muslim Women's Institute for Research and Development (MWIRD)	\$25,000	Foster
Neighborhood Defenders Services	\$25,000	Dickens
Neighborhood Initiatives Development Corporation	\$25,000	Vacca
New Immigrant Community Empowerment	\$25,000	Monserate
New Land Community Center	\$25,000	Reyna
New York Association for New Americans, Inc.	\$40,000	White
New York Cares	\$25,000	Gioia
New York Cares	\$30,000	Sears
New York Cares	\$25,000	Weprin
New York Cares	\$25,000	Gennaro
New York Immigration Coalition (NYIC)	\$25,000	Liu
New York Institute F.T.A.O.P.D.I.U.C, Inc.	\$25,000	Gonzalez
New York Legal Assistance Group	\$25,000	Mealy
New York Legal Assistance Group (NYLAG)	\$25,000	Arroyo
New York Legal Assistance Group (NYLAG)	\$50,000	Baez
New York Legal Assistance Group (NYLAG)	\$25,000	DeBlasio
New York Legal Assistance Group (NYLAG)	\$25,000	Felder
New York Legal Assistance Group (NYLAG)	\$25,000	Gentile
New York Legal Assistance Group (NYLAG)	\$25,000	Gerson
New York Legal Assistance Group (NYLAG)	\$25,000	James
New York Legal Assistance Group (NYLAG)	\$30,000	Katz
New York Legal Assistance Group (NYLAG)	\$30,000	White
New York Legal Assistance Group (NYLAG)	\$25,000	Gennaro
New York Legal Assistance Group (NYLAG)	\$90,000	Bronx Delegation
New York State Defenders Association Immigrant Defense Project	\$25,000	James
New York State Defenders Association Immigrant Defense Project	\$25,000	Mark-Viverito
New York State Defenders Association Immigrant Defense Project	\$50,000	Mealy
New York State Defenders Association Immigrant Defense Project	\$25,000	Rivera
New York State Defenders Association Immigrant Defense Project	\$25,000	Stewart
New York State Defenders Association Immigrant Defense Project	\$82,500	Queens Delegation
New York University-Immigrant Rights Clinic	\$25,000	Gerson
New York University-Immigrant Rights Clinic	\$25,000	Gioia
North Brooklyn Community Council	\$75,000	Dilan
Norther Manhattan Coalition for Immigrant Rights	\$25,000	Jackson
Northern Manhattan Improvement Corporation	\$50,000	Jackson
One Stop Richmond Hill Community Center, Inc.	\$25,000	Gallagher
Opportunities for a Better Tomorrow	\$25,000	Gonzalez
Panamanian Council of New York Inc. (PCNY)	\$25,000	James
Phipps Community Development Corporation	\$75,000	Rivera
Polish and Slavic Center	\$25,000	Yassky
Polonians Organized to Minister to Our Community, Inc.	\$57,500	Gallagher

## Fiscal 2008 Adopted Expense Budget Adjustments Summary (Revised)

Organization	Amount	Member
St. Stanislaus Kostka Church	\$37,500	McMahon
Project Hospitality	\$25,000	Gentile
Project Reach Youth, Inc.	\$25,000	DeBlasio
Project Reach Youth, Inc.	\$50,000	Gonzalez
Promise International Christian Ministries	\$25,000	Monserate
Queens Jewish Community Council, Inc.	\$25,000	Avella
Queens Legal Services Corporation (QLSC)	\$50,000	Comrie
Queensborough Community College	\$25,000	Weprin
Riverside Language Program, Inc.	\$25,000	Brewer
Riverside Language Program, Inc.	\$25,000	Dickens
Safe Horizon, Inc.	\$60,000	Sears
Saint Rita's Roman Catholic Church	\$50,000	Dilan
Sanctuary for Families	\$25,000	Liu
Sanctuary for Families	\$25,000	Gentile
Sanctuary for Families	\$25,000	Gioia
Sanctuary for Families	\$25,000	Lappin
Sanctuary for Families	\$25,000	Rivera
Sanctuary for Families	\$25,000	Vallone
Sanctuary for Families	\$25,000	Yassky
Sanctuary for Families	\$80,000	Bronx
SBH Community Service Network, Inc.	\$30,000	Nelson
SBH Community Service Network, Inc.	\$25,000	Weprin
SCO Family of Services	\$25,000	Gonzalez
SCO Family of Services	\$25,000	Vann
Sesame Flyers International	\$25,000	Stewart
Shorefront YM-YWHA of Brighton-Manhattan Beach, INC.	\$42,500	Nelson
South Bronx Overall Economic Development Corporation	\$50,000	Arroyo
South Brooklyn Legal Services	\$25,000	DeBlasio
South Brooklyn Legal Services	\$25,000	James
South Queens Boys and Girls Club	\$125,000	Addabbo
Southside Community Center	\$50,000	Reyna
Southside Community Center	\$25,000	Yassky
Staten Island Employment Education Consortium	\$60,000	Ignizio
Staten Island Employment Education Consortium	\$25,000	Oddo
Supportive Children's Advocacy Network	\$50,000	Foster
Turning Point (Discipleship Outreach Ministries	\$25,000	Gonzalez
Upper Manhattan Council Assisting Neighbors (UCAN)	\$80,000	Martinez
Washington Heights Inwood Preservation Restoration Corporation - JCC	\$25,000	Jackson
West Bronx Housing and Neighborhood Resource Center	\$40,000	Koppell
Westside Campaign Against Hunger, (WSCAH)	\$25,000	Brewer
YM & YWHA of Washington Heights and Inwood	\$25,000	Jackson
Young Israel Senior Services, Inc.	\$40,000	Nelson
Young Korean American Service Education Center, Inc. (YKASEC)	\$75,000	Liu
Your Community Center in Action, Inc.	\$35,000	Monserate
Youth for Education and Sports	\$25,000	Eugene
Youth Ministries for Peace and Justice, Inc	\$160,000	Palma

## Fiscal 2008 Adopted Expense Budget Adjustments Summary (Revised)

Organization	Amount	Member
YWCA of City of New York	\$25,000	Brewer
YWCA of Queens	\$50,000	Liu

### Cultural After School Adventure (CASA)

**\$8,400,000**

This action represents a restoration of \$6.5 million and an enhancement of \$1.9 million to continue after school programs that, in partnership with cultural institutions and libraries, provide after school enrichment for children citywide. The following organizations will provide services under this initiative:

Organization	Amount	Member
Alianza Dominicana	\$25,000	Martinez
Alianza Dominicana	\$25,000	Martinez
Alice Austen House Museum	\$25,000	McMahon
American Museum of Natural History	\$25,000	Avella
American Museum of Natural History	\$25,000	Baez
American Museum of Natural History	\$25,000	Gerson
ArtLab	\$25,000	McMahon
Arts Connection	\$25,000	Lappin
Astoria Performing Arts Center (APAC)	\$25,000	Vallone
Ballet Hispanico	\$25,000	Arroyo
Ballet Hispanico	\$25,000	Garodnick
Ballet Hispanico	\$25,000	Martinez
Ballet Hispanico	\$25,000	Mendez
Ballet Hispanico	\$25,000	Mendez
Bedford Stuyvesant Restoration Corp.	\$25,000	Eugene
Big Apple Circus	\$25,000	Viverito
Billie Holiday Theater	\$25,000	Mealy
Black Spectrum Theater	\$25,000	Comrie
Black Spectrum Theater	\$25,000	Sanders
Black Spectrum Theater	\$25,000	Sanders
Bronx Arts Ensemble	\$25,000	Koppell
Bronx Arts Ensemble	\$25,000	Rivera
Bronx Arts Ensemble	\$25,000	Vacca
Bronx Dance Theater	\$25,000	Vacca
Bronx River Arts Center	\$25,000	Palma
Bronx River Arts Center	\$25,000	Rivera
Brooklyn Academy of Music	\$25,000	Mealy
Brooklyn Arts Council	\$25,000	de Blasio
Brooklyn Arts Council	\$25,000	Dilan
Brooklyn Arts Council	\$25,000	Eugene
Brooklyn Arts Council	\$25,000	Felder
Brooklyn Arts Council	\$25,000	Felder
Brooklyn Arts Council	\$25,000	Felder
Brooklyn Arts Council	\$25,000	Felder
Brooklyn Arts Council	\$25,000	Fidler
Brooklyn Arts Council	\$25,000	Gonzalez
Brooklyn Arts Council	\$25,000	Mealy

**Fiscal 2008 Adopted Expense Budget Adjustments Summary (Revised)**

<b>Organization</b>	<b>Amount</b>	<b>Member</b>
Brooklyn Arts Council	\$25,000	Nelson
Brooklyn Arts Council	\$25,000	Nelson
Brooklyn Arts Council	\$25,000	Nelson
Brooklyn Arts Council	\$25,000	Nelson
Brooklyn Arts Council	\$25,000	Recchia
Brooklyn Arts Council	\$25,000	Recchia
Brooklyn Arts Council	\$25,000	Stewart
Brooklyn Arts Council	\$25,000	Yassky
Brooklyn Historical Society	\$25,000	Gentile
Brooklyn Historical Society	\$25,000	Gonzalez
Brooklyn Historical Society	\$25,000	Reyna
Brooklyn Historical Society	\$25,000	Stewart
Brooklyn Historical Society	\$25,000	Stewart
Brooklyn Music and Arts Program (Brooklyn Steppers)	\$25,000	James
Brooklyn Music School	\$25,000	James
Brooklyn Philharmonic	\$25,000	Fidler
Brooklyn Philharmonic	\$25,000	Yassky
Carnegie Hall	\$25,000	Foster
Casita Maria Inc.	\$25,000	Arroyo
Chen Dancers (Dance Inspiration Program)	\$25,000	Gerson
Children's Museum of the Arts	\$25,000	Ignizio
Community Works	\$25,000	Comrie
Community Works	\$25,000	Dickens
Community Works	\$25,000	Dickens
Community Works	\$25,000	Dickens
Community Works	\$25,000	Jackson
Community Works	\$25,000	Koppell
Community Works	\$25,000	Seabrook
Community Works	\$25,000	Seabrook
Community Works	\$25,000	White
Council on the Arts for Staten Island (COAHSI)	\$25,000	Oddo
Creative Outlet Dance Theater	\$25,000	Barron
Creative Outlet Dance Theater	\$25,000	de Blasio
Creative Outlet Dance Theater	\$25,000	James
Creative Outlet Dance Theater	\$25,000	Mealy
Dance Theater of Harlem	\$25,000	Jackson
Dance Theater Workshop	\$25,000	Palma
Dreamyard Project	\$25,000	Foster
Dreamyard Project	\$25,000	Koppell
Flushing Council on Culture and Art	\$25,000	Liu
Ghetto Film School	\$25,000	Viverito
Groundswell Community Mural Project	\$25,000	Gonzalez
Groundswell Community Mural Project	\$25,000	Gonzalez
Guggenheim Museum	\$25,000	Garodnick
Guggenheim Museum	\$25,000	Katz
Harlem Stage	\$25,000	Jackson
Harlem Stage	\$25,000	Jackson

## Fiscal 2008 Adopted Expense Budget Adjustments Summary (Revised)

Organization	Amount	Member
Henry Street Settlement Abrons Art Center	\$25,000	Gerson
Inside Broadway	\$25,000	Addabbo
Inside Broadway	\$25,000	Dilan
Inside Broadway	\$25,000	Garodnick
Inside Broadway	\$25,000	Gentile
Inside Broadway	\$25,000	Gioia
Inside Broadway	\$25,000	Ignizio
Inside Broadway	\$25,000	Seabrook
Inside Broadway	\$25,000	Vacca
Inside Broadway	\$25,000	Vacca
Inside Broadway	\$25,000	White
Intrepid Sea Air Space Museum	\$25,000	Gennaro
Intrepid Sea Air Space Museum	\$25,000	Gentile
Intrepid Sea Air Space Museum	\$25,000	Gioia
Intrepid Sea Air Space Museum	\$25,000	Ignizio
Intrepid Sea Air Space Museum	\$25,000	McMahon
Intrepid Sea Air Space Museum	\$25,000	Quinn
Intrepid Sea Air Space Museum	\$25,000	Quinn
Intrepid Sea Air Space Museum	\$25,000	Seabrook
Intrepid Sea Air Space Museum	\$25,000	Sears
Jamaica Center for Arts and Learning	\$25,000	Comrie
Jewish Museum	\$25,000	de Blasio
Jewish Museum	\$25,000	Gennaro
Jewish Museum	\$25,000	Weprin
Kerry Edge Dance Ensemble	\$25,000	Sanders
Kerry Edge Dance Ensemble	\$25,000	Sanders
Lincoln Center Institute	\$25,000	Brewer
Lincoln Center Institute	\$25,000	Brewer
Lincoln Center Institute	\$25,000	Katz
Lincoln Center Institute	\$25,000	Vallone
Man Up- Dance Performing Art	\$25,000	Barron
Manhattan New Music Project	\$25,000	Yassky
Metropolitan Opera Guild	\$25,000	Viverito
Midori and Friends	\$25,000	Baez
Midori and Friends	\$25,000	Baez
Midori and Friends	\$25,000	Baez
Midori and Friends	\$25,000	Dickens
Midori and Friends	\$25,000	Dilan
Midori and Friends	\$25,000	Gentile
Midori and Friends	\$25,000	Katz
Midori and Friends	\$25,000	Martinez
Midori and Friends	\$25,000	Palma
Midori and Friends	\$25,000	Rivera
MOCADA: Museum of Contemporary African Diaporan Arts	\$25,000	Vann
MOMA	\$25,000	Garodnick
Mudbone Theatre Company	\$25,000	Arroyo
Museum of the Moving Image	\$25,000	Sears

## Fiscal 2008 Adopted Expense Budget Adjustments Summary (Revised)

Organization	Amount	Member
Museum of the Moving Image	\$25,000	Vallone
Museum of the Moving Image	\$25,000	White
Music Outreach	\$25,000	Liu
Music Outreach	\$25,000	Yassky
Musica de Camara	\$25,000	Viverito
National Black Theater	\$25,000	Eugene
National Dance Institute	\$25,000	Lappin
New York City Center	\$25,000	Avella
Noel Pointer Foundation	\$25,000	Eugene
Noel Pointer Foundation	\$25,000	Vann
Noel Pointer Foundation	\$25,000	Vann
Noel Pointer Foundation	\$25,000	Vann
Noel Pointer Foundation	\$25,000	White
North Brooklyn Community Center	\$25,000	Dilan
NY Aquarium	\$25,000	Fidler
NY Aquarium	\$25,000	Fidler
NY Hall of Science	\$25,000	Addabbo
NY Hall of Science	\$25,000	Monserate
Paul Rodgers Dance Co.	\$25,000	Ignizio
Queens Museum of Art	\$25,000	Gioia
Queens Museum of Art	\$25,000	Weprin
Queens Theater in the Park	\$25,000	Addabbo
Queens Theater in the Park	\$25,000	Addabbo
Queens Theater in the Park	\$25,000	Gallagher
Queens Theater in the Park	\$25,000	Gallagher
Queens Theater in the Park	\$25,000	Gallagher
Queens Theater in the Park	\$25,000	Gallagher
Queens Theater in the Park	\$25,000	Gallagher
Queens Theater in the Park	\$25,000	Gioia
Queens Theatre In the Park	\$25,000	Avella
Queens Theatre In the Park	\$25,000	Comrie
Queens Theatre In the Park	\$25,000	Gennaro
Queens Theatre In the Park	\$25,000	Gennaro
Queens Theatre In the Park	\$25,000	Katz
Queens Theatre In the Park	\$25,000	Liu
Queens Theatre In the Park	\$25,000	Monserate
Queens Theatre In the Park	\$25,000	Monserate
Queens Theatre In the Park	\$25,000	Monserate
Queens Theatre In the Park	\$25,000	Monserate
Queens Theatre In the Park	\$25,000	Recchia
Queens Theatre In the Park	\$25,000	Sears
Queens Theatre In the Park	\$25,000	Sears
Queens Theatre In the Park	\$25,000	Vallone
Queens Theatre In the Park	\$25,000	Weprin
Queens Theatre In the Park	\$25,000	Weprin
Renaissance EMS	\$25,000	Arroyo
Renaissance EMS	\$25,000	Koppell
Riverside Symphony	\$25,000	Rivera
Salvadori Center (City College)	\$25,000	Oddo

**Fiscal 2008 Adopted Expense Budget Adjustments Summary (Revised)**

<b>Organization</b>	<b>Amount</b>	<b>Member</b>
Salvadori Center (City College)	\$25,000	Oddo
School News	\$25,000	James
Snug Harbor Cultural Center	\$25,000	Oddo
Man-Up	\$25,000	Barron
Staten Island Children's Museum	\$25,000	McMahon
Striking Viking Story Pirates	\$25,000	Reyna
Striking Viking Story Pirates	\$25,000	Reyna
Striking Viking Story Pirates	\$25,000	Reyna
Studio in a School	\$25,000	Brewer
Symphony Space	\$25,000	Lappin
TADA!	\$25,000	Avella
TADA!	\$25,000	Mendez
TADA!	\$25,000	Quinn
TADA!	\$25,000	Quinn
Theatre Backstage/Code Foundation	\$25,000	Barron
Turtle Bay Music School	\$25,000	Lappin
Urban Bush Women	\$25,000	de Blasio
WCS/Bronx Zoo	\$25,000	Palma
Wingspan Arts	\$25,000	Brewer
Wingspan Arts	\$25,000	Mendez
Woodycrest Center for Human Development	\$25,000	Foster
Worship Arts Theological Training & Resource Center & African-American Public Theatre	\$25,000	Foster
Young Audiences New York	\$25,000	Liu
Young People's Chorus	\$25,000	Stewart
Young Sailors Program (S. St. Seaport Museum)	\$25,000	Gerson

**After Three Corporation**

**\$3,800,000**

This action provides funding for The After-Three Corporation (aka TASC) to provide after-school education and enrichment programs for school children citywide. This allocation will fund programs in approximately 39 Council Districts.

**Adult Literacy Services Initiative**

**\$1,500,000**

This action provides funding which will be used to create additional basic literacy, English for other languages (ESOL), and GED classes for adults who cannot read, write and speak English, along with support services such as counseling and case management. This initiative was sponsored by Council Member Gonzalez. The following organizations will provide services under this initiative:

<b>Organization</b>	<b>Amount</b>
Alliance for Community Services	\$20,000
Asociaciones Dominicanas, Inc.	\$15,000
Bronx African American Chamber of Commerce	\$20,000
Brooklyn Chinese-American Association	\$15,000
Church of God, Inc.	\$10,000
Community Impact/Columbia University	\$21,120

## Fiscal 2008 Adopted Expense Budget Adjustments Summary (Revised)

---

Organization	Amount
Community Impact/Columbia University	\$24,552
CUNY Literacy Programs	\$50,000
CUNY School of Law Foundation	\$15,000
Davidson Community Center	\$10,000
East Side House, Inc.	\$69,756
Edith and Marks Jewish Community Center of Staten Island, Inc.	\$75,000
Fifth Avenue Committee	\$60,000
Flatbush Immigrant Services	\$10,000
Flushing Jewish Community Council	\$35,000
Fordham Bedford - Children's Services	\$10,000
Highbridge Community Life Center	\$10,000
Indochina Sino-American Communtiy Center (ISACC)	\$39,572
JCC of Staten Island	\$45,000
Jewish Community Center of Staten Island	\$75,000
Kings Bay Y	\$15,000
Kingsbridge Heights	\$10,000
Lutheran Family Health Centers	\$75,000
Mary Mitchell Youth & Family Center	\$10,000
Neighborhood Initiatives Development Corporation	\$10,000
Northern Manhattan Improvement Corporation	\$75,000
Opportunities for a Better Tomorrow	\$15,000
Organization of Italian American Organizations of Brooklyn	\$15,000
Phipps Community Development Corp.	\$10,000
South Bronx Overall Economic Development Corporation	\$20,000
South East Bronx Neighborhood Centers	\$10,000
St. Mary's Community Services, Inc.	\$15,000
St. Nicholas Neighborhood Preservation Corporation	\$75,000
St. Rita's	\$25,000
Staten Island Employment Education Consortium	\$45,000
Turning Point	\$45,000
United Community Center, Inc.	\$15,000
University Settlement Society of New York, Inc	\$75,000
Youth Ministries for Peace and Justice, Inc	\$10,000
Alianza Dominicana	\$16,667
Cabrini Immigrant Services	\$16,667
Community Impact	\$16,667
Esperanza Del Barrio	16,667
Hellenic American Neighborhood Action Committee	\$10,000
Literacy Partners	\$12,000
Marymount Manhattan College	\$17,332
Mid Manhattan Adult Literacy	\$10,666
Riverside Language Program	\$12,000
University Settlement for Adult Literacy	\$10,667
YMCA Language Center (ELES AIR)	\$10,667
Queens Library	\$110,000

## **Fiscal 2008 Adopted Expense Budget Adjustments Summary (Revised)**

---

<b>Organization</b>	<b>Amount</b>
HANAC	\$20,000
South Asian Youth Action	\$20,000

### **Shelter Beds for At Risk, Runaway & Homeless Youth** **\$4,663,000**

This action provides a restoration of \$2.7 and an enhancement of \$2 million to support crisis shelter beds and transitional independent living beds for at risk, runaway and homeless youth. This funding will complement the Department's Runaway & Homeless Youth (RHY) baselined program. This initiative was sponsored by Council Member Fidler. The following organizations provide services under this initiative:

<b>Organization</b>	<b>Amount</b>
Covenant House (Under 21)	\$731,424
Ali Forney	\$803,532
SCO Family of Services (Females)	\$313,101
SCO Family of Services (Mothers and Children)	\$41,757
SCO Family of Services (Apartment)	\$287,966
Girls Education and Mentoring Services (GEMS)	\$102,483
Imeinu, Inc. (Rachel's Place)	\$382,110
Good Shepherd Services	\$400,000
Inwood House	\$500,000
Safe Space	\$480,000
The Turning Point	\$620,627

### **Council Member Discretionary Funds** **\$7,737,414**

This action restores Council Member Discretionary Funds, which were funded at \$151,714 per Council District in the Fiscal 2007 Adopted Budget. These funds are awarded to community groups at the recommendation of each Council Member.

### **New York Junior Tennis League** **\$1,208,000**

This action restores \$908,000 in City funding and provides a \$300,000 enhancement to the New York Junior Tennis League program, which provides at-risk youth academic and athletic services.

### **Dropout Prevention & Intervention Initiative- Institute for Student Achievement** **\$1,366,735**

This action restores \$1.3 million for the Institute for Student Achievement youth programs, which will enrich student support programs at 28 small public high schools, and provides an enhancement of \$100,000 to expand the program. This initiative also provides support to several other programs that are funded through the Department of Education in Fiscal 2008.

### **Sports and Arts in School Foundation (SASF)** **\$2,103,000**

This action restores \$2.1 million in funding to the Sports and Arts Foundation, which will support SASF's Middle School Fitness League, the Council SASF Summer Camps and the SASF Winter Festival.

## **Fiscal 2008 Adopted Expense Budget Adjustments Summary (Revised)**

---

### **Project Chess** **\$250,000**

This action funds a Chess-in-the-Schools program dedicated to stimulating and enhancing learning skills by teaching chess to kindergarten through eighth grade children in New York's inner-city public schools, in after-school programs, tournament competitions, and College Bound programs for high school students.

### **Virtual Y** **\$900,000**

This action restores \$900,000 to the Virtual Y, which is a literacy based after-school program run in public schools throughout the five-boroughs by the YMCA of Greater New York.

### **WHEDCo** **\$505,432**

This action restores \$505,432 in funding that will be used to support community development projects. In particular Council funding will be used to restore WHEDCo's Head Start and Youth Services programs.

### **Miscellaneous Programs** **\$4,151,262**

This action restores \$4.2 million in funding to a range of youth programs operated by community-based organizations throughout the City. The following organizations are providing services under the initiative:

<b>Organization</b>	<b>Amount</b>
African American Legal & Civic Hall of Fame	\$10,000
Agudath Israel of America/SBCO	\$8,000
Alley Pond Environmental Center, Inc.	\$5,000
Argus Community, Inc.	\$20,000
Asociaciones Dominicanas	\$10,000
Association for Neighborhood and Housing Development (ANHD)	\$65,000
Association of Informed Voices	\$10,000
Associazione Siciliane Uniti de New York	\$5,000
Bergen Basin Community Development Corp	\$50,000
Big Brothers/Big Sisters	\$728,432
B'nai B'rith Youth Organization	\$10,000
Bridgefield Civic League, Inc.	\$7,000
Bronx Heritage Society, Inc.	\$10,000
Brooklyn Ballers Youth Sports and Education Corp	\$10,000
Camelot of Staten Island	\$5,500
Casita Maria, Inc.	\$18,000
Catholic Youth Organization of the Archdiocese of New York	\$10,000
Charosa Foundation Corporation	\$8,000
COJO Boro Park	\$200,000
COJO Flatbush	\$200,000
Community Center of the Rockaway Peninsula, Inc.	\$4,000
Community Works	\$236,202
Conflict Resolution-Council for Unity	\$329,000
Congregation Yeshiva Madreigas Haadam	\$10,000
Constitutional Education Foundation	\$5,000

## Fiscal 2008 Adopted Expense Budget Adjustments Summary (Revised)

---

Organization	Amount
Crown Heights Jewish Community Council	\$10,000
Crown Heights Youth Collective, Inc.	\$25,000
Davidson Community Center, Inc.	\$7,000
Edith & Carl Marks Jewish Community House of Bensonhurst	\$5,000
Elmcor Youth & Adult Activities	\$25,000
Federation of Italian American Organizations	\$10,000
Flatbush Shomrim Safety Patrol, Inc.	\$10,000
Good Ole Lower East Side, Inc.	\$10,000
Good Sheperd Helping Hand	\$10,000
Grace Gravesend Athletic Association	\$5,000
Greater Ridgewood Youth Council	\$65,000
Greater Ridgewood Youth Council	\$10,000
Greater Woodhaven Development Corporation	\$9,000
Italic Institute of America	\$10,000
Jewish Child Care Association	\$20,000
Jilian Cahan Gersten	\$10,000
Julliard School of Music	\$15,000
Kickers Youth Sports Association of Southeast Queens, Inc.	\$15,000
Kips Bay Boys & Girls Club	\$10,000
Lefrak City Youth and Adult Activities Assoc.	\$15,000
Little Neck Douglaston Boys Club	\$3,000
MAC	\$202,459
Manhattan Youth Recreation & Resources Center	\$15,000
Met Council on Jewish Poverty	\$149,940
Metropolitan Council on Jewish Poverty	\$48,740
Metropolitan Eagle Sports Club	\$5,000
Midtown Management Group, Inc./Inside B'Way	\$10,000
Morris Park Community Association	\$9,000
Musholu Monerfiore Community Center, Inc.	\$20,760
Mutli-Talent	\$75,000
Neighborhood Assistance Corp.	\$175,000
Northern Manhattan Improvement Corporation	\$10,000
Northside Center For Child Development, Inc.	\$10,000
On Your Mark, Inc.	\$10,000
Our Lady of Grace Youth	\$10,000
Panel of Americans, Inc.	\$10,000
Pratt Institute	\$359,000
Project Reach Youth	\$10,000
Queens Community Civic Corporation	\$13,000
Queens Museum of Art	\$7,000
Rainbow After School Program, Inc.	\$7,000
Recreational Inner-City Sports & Education (RISE)	\$15,000
Ridgewood Bushwick Senior Citizens Council	\$50,000
Ridgewood/Bushwick Senior Ctr.	\$65,000
Riverdale Neighborhood House, Inc.	\$10,000

## Fiscal 2008 Adopted Expense Budget Adjustments Summary (Revised)

---

Organization	Amount
Sakhi For South Asian Women	\$5,000
Sharing & Caring	\$101,230
South Brooklyn Youth Consortium, Inc.	\$5,000
South Queens Boys & Girls Club	\$10,000
Southside Community Mission, Inc.	\$5,000
St. Mary Magdalene Roman Catholic Church	\$5,000
Staten Island Youth Soccer League	\$5,000
Sunnyside Community Service, Inc.	\$15,000
The Guild for Exceptional Children, Inc.	\$5,000
The Jewish Children's Museum	\$5,000
The New Way Circus Center, Inc.	\$5,000
Theater Rehabilitation for Youth	\$5,000
Tolentine-Zeiser Community Life Center, Inc	\$25,000
UCAN	\$5,000
Union of Orthodox Jewish Congregation of America	\$5,000
United Activities Unlimited, Inc.	\$15,000
United Jewish Organization	\$200,000
United Jewish Organization of Williamsburg	\$10,000
Variety Boys & Girls Club	\$100,000
Vocational Foundation	\$10,000
Wendy Hilliard Foundation	\$15,000
Young Israel of Hillcrest/Hillcrest Community Youth	\$5,000
Youth & Tennis, Inc.	\$10,000
Youth for Education and Sports Inc.	\$10,000

### Neighborhood Youth Alliance/Street Outreach

**\$2,109,000**

This action restores funding of \$2.1 million to the Neighborhood Youth Alliance/Street Outreach program. NYA/Street Outreach provides youth with opportunities to participate in community services, neighborhood improvement activities, and leadership skills development. The following organizations are providing services under the initiative:

### Neighborhood Youth Alliance

Organization	Amount
Asian American Consulting Services	\$29,706
ASPIRA of New York, Inc.	\$29,706
Builders for Family & Youth of Diocese of Brooklyn	\$29,706
Church Avenue Merchants Block Assoc., Inc.	\$29,706
Citizens Advice Bureau	\$29,706
Community Mediation Services, Inc.	\$29,706
Council for Unity, Inc.	\$29,706
El Puente De Williamsburg	\$29,706
Federation Employment & Guidance Services (FECS)	\$29,706
Friends of Island Company	\$29,706
Good Shepherd Services	\$29,706

## Fiscal 2008 Adopted Expense Budget Adjustments Summary (Revised)

---

Organization	Amount
Henry Street Settlement	\$29,706
Madison Square Boys & Girls Club	\$29,706
Midwood Development Corporation	\$29,706
NYC Outward Bound Center	\$29,706
Queens Community House	\$29,706
Phipps Community Development Corp.	\$29,706
SCAN – NY	\$29,706
School Settlement	\$29,706
Society For Seaman’s Children	\$29,706
SCO Family of Services	\$29,706
Stanley M. Issacs Neighborhood Center	\$29,706
Variety Boys & Girls Club of Queens, Inc.	\$29,706
Washington Heights Inwood Coalition	\$29,706

### Street Outreach

Organization	Amount
Brooklyn Center for the Urban Environment	\$17,138
Chinese American Planning Council	\$23,200
Crown Heights Youth Collective, Inc.	\$153,527
El Puente De Williamsburg	\$328,054
Federation of Italian American Organizations	\$128,527
Queens Community House	\$48,201
Greenwich Village Youth Council	\$17,138
Hetrick-Martin Institute	\$17,138
Jacob A. Riis Neighborhood Settlement, Inc.	\$17,138
La Asociacion Beneficia Cultural Father Billini	\$60,762
Lincoln Square Neighborhood Center	\$17,138
Madison Square Boys & Girls	\$42,845
Mind-Builders Creative Arts Center	\$17,138
Phipps Comm. Development Corporation	\$48,202
Queens Community House	\$30,849
Prospect Park YMCA of Greater NY	\$17,138
Riverdale Comm. Center, Inc.	\$17,138
Rockaway Development & Revitalization Corporation	\$48,201
Tolentine Zeiser Comm. Life Center, Inc.	\$128,527
Safe Horizon (formerly Victims Services)	\$17,138
YMCA of Greater NY/Bed-Stuy.	\$128,527
YMCA of Greater NY/12 Towns	\$57,589

### Helping Involve Parents in Schools Project (HIP Schools)

**\$4,271,000**

This action restores \$1.3 million and provides a \$3 million enhancement for a web-based system to enable parents, teachers and principals to interact in order to improve student performance. Helping Involve Parents, Inc. provides services under this initiative.

## **Fiscal 2008 Adopted Expense Budget Adjustments Summary (Revised)**

---

### **Campaign for Fiscal Equity** **\$200,000**

The Council allocated \$200,000 to the Campaign for Fiscal Equity to support its efforts to win additional State aid for New York City's public schools so that school children might get a sound basic education in New York City schools.

### **Advocates for Children** **\$250,000**

The Council allocated \$250,000 to support Advocates for Children's Helpline that provides information to parents of public school children and the public about the policies, programs, and practices of the Department of Education and its schools.

### **Economic Stability Project- DV Victims** **\$335,000**

This action restores \$335,000 in funds to Sanctuary for Families to continue a domestic violence initiative that provides housing placement, case management services and rental subsidies to victims of domestic violence.

### **Beacons** **\$4,000,000**

This action restores funding for the Beacon program by \$4 million and will enable each Beacon site to pay the \$50,000 opening fee that is required by the Department of Education. There are currently 80 Beacon programs, providing multi-service, school-based community centers, citywide, and serving over 180,000 children and adults every year. There is at least one beacon program located in each Council Member's district.

### **Center for Educational Innovation – Public Education Association (CEI-PEA)** **\$400,000**

This action restores \$400,000 in funding for CEI-PEA, which provides technical assistance to participating schools, such as performance assessment, technology development and leadership.

### **Expand Access to Fresh Produce for All New Yorkers** **\$295,200**

This action provides a restoration of \$81,200 and an enhancement of \$214,000 in funding to Expand Farmers' Market Electronic Benefits Transfer (EBT) access, Youth Market-Urban Farm stands and the New Farmer Development project. The Council on the Environment provides services under this initiative.

### **Food Pantries** **\$505,000**

This action restores \$505,000 in funding for a number of food pantries and soup kitchens that are not a part of the Emergency Food Assistance Program (EFAP), which is run out of the Human Resources Administration (HRA). The following organizations will provide services under this initiative:

<b>Organization</b>	<b>Amount</b>	<b>Member</b>
Advent Lutheran Church	\$5,000	Brewer
Bay Ridge Center/Bethlehem Lutheran Church	\$5,000	Gentile
Bethany United Methodist Church	\$10,000	James
Bethel SHARING Ministries	\$10,000	James
Bethlehem SDA French Church	\$5,000	White
Broadway Community Inc	\$5,000	Dickens
Brooks Memorial Church	\$5,000	White

## Fiscal 2008 Adopted Expense Budget Adjustments Summary (Revised)

Organization	Amount	Member
Calvary Tabernacle of Coney Island	\$5,000	Recchia
Campo Misionero Sarepta, Inc.	\$5,000	Mendez
Child Development Support Corporation Pantry	\$10,000	James
Church of God Feeding Hungry	\$10,000	James
Church of St. Marks	\$10,000	James
Coalition for the Homeless	\$100,000	Palma
Eben-Ezer Haitian Baptist Church	\$10,000	James
Full Gospel Assembly	\$10,000	James
Hanson Place Central United Methodist Church	\$10,000	James
Hanson Place SDA Community Service Pantry	\$10,000	James
Hanson Place SDA Community Service Soup Kitchen	\$10,000	James
Hope City Empowerment Center Pantry	\$10,000	James
Hope City Empowerment Center Soup Kitchen	\$10,000	James
Iglesia Pentecostal Arca De Salvation	\$10,000	James
Machon Chana	\$10,000	James
Mariners' Temple Baptist Church	\$5,000	Gerson
MASBIA	\$5,000	Felder
National Community for Futh. Of Jewish Ed Pantry	\$10,000	James
National Sorority of Phi Delta Kappa Beta Chapter Ruby S. Couche - Big Sister EASC, Inc.	\$5,000	White
Neighborhood Initiative Development Corporation	\$5,000	Vacca
New Era Veterans	\$5,000	Palma
New Life Tabernacle Church	\$10,000	James
Northeastern Conference of Seventh Day Adventists	\$5,000	Clarke
Open Door Church	\$5,000	Mealy
President Dorothy Fentress Samaritans Outreach Ministries Inc.	\$5,000	Sanders
Price Memorial Baptist Church	\$5,000	White
Project ORE	\$5,000	Gerson
Queen of All Saints Church/Fort Greene Food Pantry	\$10,000	James
Queens Jewish Community Council	\$5,000	Gennaro
Ridgewood Older Adults	\$10,000	Reyna
Saint Paul the Apostle Church	\$5,000	Sears
Samaritans Outreach Ministries	\$5,000	Sanders
SCAN-NY/Mullaly Recreation Center	\$5,000	Foster
Sheepshead Bay Faith Based Initiative, Inc.	\$5,000	Nelson
Solid Rock Baptist Church	\$5,000	White
Southside Mission	\$10,000	Reyna
St. Mary's Episcopal Church	\$10,000	James
St. Matthias Church	\$10,000	Reyna
St. Theresa of Avila	\$10,000	James
Stephen Wise Free Synagogue	\$5,000	Brewer
Stratford Arms Community Council	\$5,000	Brewer
Teddy Atlas Food Pantry	\$5,000	McMahon
The Ark of Safety Fellowship Church	\$5,000	Dickens
The Jackson Heights-Elmhurst Kehilla	\$5,000	Sears
The Philippine Forum	\$5,000	Sears
Tomchei Shabbos	\$5,000	Katz

## **Fiscal 2008 Adopted Expense Budget Adjustments Summary (Revised)**

---

<b>Organization</b>	<b>Amount</b>	<b>Member</b>
Trinity Human Service	\$10,000	Reyna
Universal Samaritan Development Corporation	\$5,000	Mealy
Women in Need	\$5,000	Quinn
Zion Shiloh Baptist Church	\$10,000	James
Zion Temple Apostolic Faith for all People	\$5,000	White

### **Teens Take the City Youth Civics Education \$100,000**

This allocation provides \$100,000, which will look to address the lack of youth participation in civic life by introducing teens to the workings of government and involvement in their communities. The YMCA of Greater New York will administer this program.

## **(801) DEPARTMENT OF SMALL BUSINESS SERVICES**

### **Avenue NYC \$914,000**

By providing funding to local development corporations that assist small businesses, Avenue NYC encourages business development and investment in neighborhood retail strips throughout the City. This allocation restores the program to its Fiscal 2007 funding level.

### **Garment Industry Development Corporation (GIDC) \$336,000**

GIDC is the local development corporation specifically dedicated to providing technical and developmental assistance to companies in the City's garment industry. This allocation restores the program to its Fiscal 2007 funding level.

### **Commercial Revitalization – Bronx \$335,000**

A total of \$335,000 was restored for the Bronx African American Chamber of Commerce to do commercial revitalization work in the Bronx. This initiative was sponsored by Council Member Seabrook.

### **Economic Development/Business Incubation \$346,000**

The Council allocated \$346,000 for Economic Development and Business Incubation. This initiative will improve and develop immigrant and minority-owned businesses in the Broadway Triangle and Flushing Avenue area in Brooklyn and the 175<sup>th</sup> Street market area in Washington Heights. The Nicholas Preservation Local Development Corp (\$173,000) and the Upper Manhattan Council Assisting Neighbors (\$173,000), respectively, provide services under this initiative. This initiative was sponsored by Council Members Martinez and Reyna.

### **Small Business and Job Development \$884,000**

This Council allocation of \$884,000 includes a full restoration of \$584,000 and an enhancement of \$300,000 for the Small Business and Job Development initiative. This initiative will provide assistance for City firms in leveraging public and private funds for entrepreneurial and small business development. This initiative was sponsored by Council Member Gallagher. The following organizations provide services under this initiative:

## Fiscal 2008 Adopted Expense Budget Adjustments Summary (Revised)

---

Organization	Amount
Asian American for Equality	\$154,700
Business Outreach Center Network	\$265,200
Church Avenue Merchants Block Association	\$154,700
Queens Economic Development Corporation	\$154,700
Rockaway Development and Revitalization Corp	\$154,700

### Financial Literacy

**\$500,000**

This Council allocation of \$500,000 includes a full restoration of \$250,000 and an enhancement of \$250,000 for Financial Literacy. This initiative will provide financial literacy education to small business owners in New York City. The following organizations will provide services under this initiative:

Organization	Amount	Delegation
Accion	\$100,000	Queens Delegation
Bronx African American Chamber of Commerce	\$25,000	Bronx Delegation
Davidson Community Center	\$50,000	Bronx Delegation
Harlem Business Alliance, Inc.	\$50,000	Manhattan Delegation
St. Nicholas Neighborhood Preservation Corp	\$50,000	Brooklyn Delegation
Staten Island Chamber of Commerce, Inc.	\$50,000	Staten Island Delegation
The Caribbean American Chamber of Commerce & Industry, Inc.	\$50,000	Brooklyn Delegation
The United Jewish Organizations of Williamsburg, Inc.	\$25,000	Brooklyn Delegation
Upper Manhattan Council Assisting Neighbors	\$100,000	Manhattan Delegation

### Funding for MWBE Leadership Association

**\$1,500,000**

Many new and emerging minority and women owned businesses are in need of entrepreneurial training on the process and procedures for doing business with the City and/or on the major public works projects. This funding will provide services to MWBEs. This initiative was sponsored by the Black, Latino and Asian Caucus. The following organizations will provide services under this initiative:

Organization	Amount
100 Black Men	\$25,000
Asian American Business Development Center	\$30,000
Asian Women in Business	\$100,000
Association of Minority Enterprises of NY	\$30,000
Bronx African American Chamber of Commerce	\$195,000
Caribbean American Chamber of Commerce and Industry	\$75,000
Greater Harlem Chamber of Commerce	\$75,000
Harlem Business Alliance	\$110,000
Jamaica Business Resource Center	\$35,000
NY Women's Chamber of Commerce	\$260,000
NYS Association of Minority Contractors	\$70,000
Program Support to SBS	\$250,000
St. Nicholas Neighborhood Development Corp.	\$70,000

## Fiscal 2008 Adopted Expense Budget Adjustments Summary (Revised)

---

Organization	Amount
Upper Manhattan Council Assisting Neighbors	\$75,000
West Brighton LDC	\$30,000
Women Builders Council	\$70,000

**Move Smart / Stay Lean** **\$300,000**

This funding will assist New York City manufacturers with relocation and facility efficiency services in order to retain their competitive edge and keep valuable jobs in New York City. The Industrial and Technology Assistance Corp (ITAC) provide services under this initiative. This initiative was sponsored by Council Member Reyna.

**Non-Traditional Employment for Women Initiative** **\$150,000**

Under this initiative, disadvantaged, mainly minority women, will receive training and access to jobs in New York City's construction, utilities and facilities maintenance and repair trades.

**The New York City Green Manufacturing Initiative** **\$225,000**

In an effort to encourage sustainable, environmentally friendly development in the City, this initiative would provide a comprehensive set of services, including marketing and technology assistance and workforce training, to help local manufacturing companies tap into emerging green markets. The New York Industrial Retention Network (NIRN), NY Apollo and ITAC provide services under this initiative. This initiative was sponsored by Council Member Gennaro.

**Consortium of Worker Education (CWE)** **\$3,284,000**

This allocation restores funding of \$2,584,000 plus a \$700,000 enhancement to total \$3,284,000. The Consortium is a not-for-profit organization that works with community based organizations to provide job training to union workers to improve their employment skills and also provide citizenship classes, ESL, GED, computer literacy and work readiness preparation to immigrant, minority and long-term unemployed workers.

**Independent Worker Services** **\$250,000**

This funding is for \$225,000 to support Working Today's efforts to provide the City's independent workers with benefits and services and \$25,000 for Fractured Atlas to support their work providing services for artists.

**Workforce Development** **\$3,000,000**

These funds are for training initiatives for the long-term unemployed to help remediate the City's structural employment problems. This initiative was sponsored by the Black, Latino and Asian Caucus. The following organizations will provide services under the initiative:

Organization	Amount
Accion	\$50,000
Arbor Employment and Training	\$100,000
Bed-Stuy Restoration Corporation	\$95,000
Black Veterans for Social Justice	\$75,000
Brooklyn Workforce Innovations	\$110,000

## Fiscal 2008 Adopted Expense Budget Adjustments Summary (Revised)

---

Organization	Amount
Business Outreach Center	\$50,000
Chinatown Manpower Project	\$125,000
Church Avenue Merchant Block Association (CAMBA)	\$125,000
Citizens Advice Bureau	\$100,000
DB Grant Associates	\$185,000
FEGS	\$150,000
Forest Hills Community House	\$100,000
Fortune Society	\$200,000
Good Shepard Services	\$175,000
John Jay College (CUNY)	\$170,000
Northern Manhattan Improvement Corp.	\$120,000
Opportunities for a Better Tomorrow	\$100,000
Per Scholas	\$125,000
Ridgewood Bushwick Senior Citizens Council	\$50,000
South Bronx Overall Economic Development Corp.	\$50,000
St. Nicholas Preservation Corp.	\$100,000
STRIVE	\$150,000
The Door	\$200,000
The HOPE program	\$120,000
Upwardly Global	\$125,000
Washington Heights Inwood Development Corp.	\$50,000

### (806) DEPARTMENT OF HOUSING PRESERVATION AND DEVELOPMENT

#### Anti-eviction and SRO Legal Services \$3,000,000

This funding provides a restoration of \$2.5 million and an enhancement of \$500,000 for free legal services to low- and moderate-income people faced with illegal eviction from their homes, as well as services for low-income Single Room Occupancy housing tenant. This initiative was sponsored by Council Member Dilan. The following organizations will provide services under this initiative:

Organization	Amount
Bedford Stuyvesant Comm. Legal Services Corp	\$84,888
Brooklyn Legal Services	\$98,074
Goddard Riverside Community Center	\$527,129
Harlem Legal Services	\$64,068
Legal Aid Society/ Civil Division- Bronx	\$194,643
Legal Aid Society/ Civil Division- Brooklyn	\$238,963
Legal Aid Society/ Civil Division- Community Law Office	\$479,782
Legal Aid Society/ Civil Division- Queens	\$143,750
Legal Aid Society/ Civil Division- Staten Island	\$68,750
Legal Services New York- Bronx	\$137,500
Legal Services New York- Brooklyn Branch	\$57,716
Legal Services New York- Manhattan	\$145,488
MFY Legal Services	\$290,975
Northern Manhattan Improvement Corp	\$90,409

## Fiscal 2008 Adopted Expense Budget Adjustments Summary (Revised)

---

Organization	Amount
Queens Legal Services Corp	\$122,294
South Brooklyn Legal Services	\$255,571

### Community Consultants

**\$1,030,000**

This funding will provide a full restoration to the Community Consultant program for the following services: tenant organization; code enforcement advocacy; housing court assistance; apartment repossession; and other housing-related public education. The following organizations will provide services under the initiative:

Organization	Amount
Association of Brooklyn Clergy	\$13,114
Belmont Arthur LDC	\$29,262
Brighton Neighborhood Association	\$22,204
Bronx Heights Neighborhood Community	\$19,200
Brooklyn Housing and Family Services	\$22,204
Central Astoria LDC	\$39,724
Chelsea Housing Group, Inc.	\$14,403
Citywide Task Force on Housing Court	\$19,710
Clinton Housing Development Company	\$13,114
Community Assisted Tenant Controlled Housing (CATCH)	\$41,189
Council of Jewish Organizations (COJO) of Bensonhurst	\$8,882
Council of Neighborhood Organizations (CONO)	\$8,882
Erasmus Neighborhood Federation	\$17,348
Eviction Intervention Services	\$13,114
Forest Hills Community House	\$13,767
Good Old Lower East Side, Incorporated	\$35,369
Gowanus Canal Community Development	\$13,537
Greater Ridgewood Restoration Corporation	\$10,658
Greater Sheepshead Bay Development	\$13,895
Harlem Congregations for Community Improvement (HCCI)	\$24,216
Housing Conservation Coordinators	\$18,845
Jamaica Housing Improvement, Incorporated	\$8,105
Lenox Hill Neighborhood House, Incorporated	\$11,102
Little Sisters of the Assumption Family Health Service	\$22,204
MFY Legal Services	\$18,128
Mount Hope Organization	\$17,894
Neighborhood Housing Services of Bedford-Stuyvesant	\$16,695
Neighborhood Housing Services of East Flatbush	\$23,995
Neighborhood Housing Services of Jamaica	\$17,961
Neighborhood Initiatives Development Corp (NIDC)	\$13,144
North Brooklyn Development Corporation	\$18,264
Northfield Community LDC	\$36,815
Northwest Bronx Community and Clergy Coalition	\$31,086
Ocean Parkway Community Development Corporation	\$8,882

## Fiscal 2008 Adopted Expense Budget Adjustments Summary (Revised)

---

Organization	Amount
Opportunity Development Association	\$26,645
People's Firehouse	\$19,963
Polonians Organized to Minister Our Community (POMOC)	\$13,114
POMONOK	\$22,403
Puebla En Marcha	\$19,711
Queens Community Civic Corporation	\$8,882
Queensboro Council for Social Welfare	\$13,114
Ridgewood Bushwick Senior Citizen Council	\$39,422
Staten Island Center for Independent Living	\$14,905
Strycker's Bay Neighborhood Council	\$13,179
The Community League of the Heights	\$14,403
United Community of University Heights	\$53,531
United Jewish Council of East Side	\$15,123
Upper Manhattan Council Assisting Neighbors	\$14,006
Urban Strategies, Incorporated	\$13,114
Vanguard Urban Improvement Association	\$13,114
West Bronx Housing & Neighborhood Resource Center, Inc	\$22,204
Woodside on the Move	\$29,305
Woodside on the Move	\$29,305

**Housing Court Information Services** **\$550,000**

This funding will provide for the continuation and enhancement of a contract with the City-Wide Task Force on Housing Court for the provision of information services for tenants and small landlords, which is provided at tables located in the City's Housing Courts. Services available at the tables include information on Housing Court procedures, as well as referrals to legal service providers and other organizations, which assist in eviction prevention.

**Neighborhood Preservation Consultants** **\$400,000**

This funding restores the \$400,000 Council enhancement to the baseline funding of contracts of community based organizations, which conduct surveys of distressed residential properties, develop and recommend intervention priorities for distressed properties, and coordinate service delivery to owners and tenants in conjunction with HPD.

**Anti-Predatory Lending Contracts** **\$360,000**

This restoration funds five-\$60,000 contracts to organizations that will deal specifically with anti-predatory lending activities. The five organizations are: Margaret Community Corporation, Bridge Street Development Corporation, Ridgewood Bushwick Senior Citizens Center, Jamaica Housing Improvement, and the Neighborhood Housing Services of the North Bronx. Funding of \$60,000 is also provided for enhanced anti-abandonment activities in the Buskwick initiative.

**Targeted Cyclical Enforcement Policy (T-CEP)** **\$300,000**

This funding enhances the Targeted Cyclical Enforcement Policy, a pilot program that addresses conditions in some of the City's most dilapidated residential rental buildings. The program

## **Fiscal 2008 Adopted Expense Budget Adjustments Summary (Revised)**

---

implements roof-to-cellar inspections and speedy litigation to persuade delinquent landlords to immediately fix unsafe conditions and maintain basic safety.

### **Mortgage Foreclosure Emergency Prevention Program** **\$1,570,000**

This funding will support community based organizations that will assist homeowners who are in danger of losing their homes due to mortgage foreclosure and will also fund legal services to help prevent foreclosures.

### **Housing Preservation Initiative** **\$1,500,000**

This initiative will provide funding to neighborhood-based groups that will develop a strategic, grassroots-based solution to the particular threat to affordable housing that is most pressing in that community. The following organizations will provide services under the initiative:

<b>Organization</b>	<b>Amount</b>	<b>Member</b>
5th Avenue Committee	\$60,000	Yassky
Asian Americans for Equality	\$60,000	Gerson
Belmont Arthur Avenue Local Development Organization	\$60,000	Rivera
Bridge Street Development Corporation	\$60,000	Vann
Cypress Hills Local Development Corporation	\$60,000	Dilan
Good Old Lower East Side, Inc.	\$60,000	Mendez
Margert Community Corporation	\$60,000	Sanders
Mothers on the Move	\$60,000	Arroyo
Mount Hope Housing Company	\$60,000	Baez
Neighborhood Housing Services of East Flatbush	\$60,000	Stewart
Neighborhood Housing Services of Jamaica	\$60,000	White
Neighborhood Housing Services of Jamaica	\$60,000	Comrie
Neighbors Helping Neighbors	\$60,000	Gonzalez
New Settlement Apartments	\$60,000	Foster
Northern Manhattan Improvement Corporation	\$60,000	Jackson
NY ACORN Housing Company, Inc.	\$60,000	Barron
NY ACORN Housing Company, Inc.	\$60,000	Mealy
NY ACORN Housing Company, Inc.	\$60,000	Palma
Picture the Homeless	\$60,000	Mark-Viverto
Pratt Area Community Council	\$60,000	James
Ridgewood-Bushwick Senior Citizens Council	\$60,000	Dilan
Southside United Housing Development Fund Corp.	\$60,000	Reyna
Urban Justice Center	\$60,000	Garodnick
Urban Justice Center	\$60,000	Brewer
West Harlem Group Assistance	\$60,000	Dickens

## **(810) DEPARTMENT OF BUILDINGS**

### **DOB Inspectors** **\$1,000,000**

This is a restoration of funding for the 15 existing construction inspectors previously funded by the Council.

**Fiscal 2008 Adopted Expense Budget Adjustments Summary (Revised)**

**(816) DEPARTMENT OF HEALTH AND MENTAL HYGIENE**

**HIV/AIDS Prevention & Education \$1,664,000**

This action represents a restoration to address the disproportionate number of AIDS cases among communities of color and women. This action restores \$1.66 million in City funds for a total of \$2.6 million with the state match for prevention, education, outreach, advocacy and support services. This funding will be directed to Medical & Health Research Association of New York City (MHRA) to engage these vulnerable populations, raise awareness of the disease, and thereby help lower the rate of HIV/AIDS amongst women and in communities of color.

**HIV/AIDS Outreach Enhancement \$2,534,400**

This allocation will provide a restoration of \$2 million in City funding and an enhancement of \$534,400 totaling \$4 million with the state match that will be used to combat the spread of HIV/AIDS through prevention efforts and services. The \$534,400 plus a state match totaling \$835,000 will be used to enhance the legal services component of the Initiative. This initiative was sponsored by Council Members Baez, Foster, Mendez, and Reyna. The following organizations will provide services under the initiative:

<b>Organization</b>	<b>Amount</b>
African Services Committee	\$85,000
AIDS Service Center of Queens County	\$102,000
APHICA	\$130,000
Betances Health Center	\$68,000
Bronx AIDS Services	\$160,583
Bronx AIDS Services	\$50,000
Brooklyn AIDS Task Force (in support of of the Brooklyn Linkage to Care Project)	\$75,000
Brooklyn Legal Services Corporation A	\$191,000
Brownsville Community Development Corp.	\$68,000
CAMBA Legal Services	\$102,000
Community Health Action	\$68,000
Creative Arts Team - Coordination	\$25,000
Creative Arts Team - Services	\$50,000
Davidson Community Center	\$95,000
Diaspora Community Services	\$50,000
DOHMH Purchase of Test Kits	\$84,000
Family Center, Inc.	\$75,000
Gay Men's Health Crisis	\$100,000
Harlem Legal Services, Inc.	\$75,000
Health People Inc.	\$98,333
Hetrick Martin Institute	\$50,000
HHC	\$125,000
HIV Law Project	\$229,750
HOGAR Inc.	\$33,333
Inwood House	\$50,000
Joseph P. Addabbo Family Health Center	\$68,000
Legal Action Center of New York	\$85,000

## Fiscal 2008 Adopted Expense Budget Adjustments Summary (Revised)

---

Organization	Amount
Legal Aid Society	\$102,000
Life Force	\$130,000
Mercy Foundation of New York Inc.	\$50,000
MHRA (Contract Management)	\$320,000
Minority Task Force on AIDS	\$68,000
Morris Heights Health Center	\$115,000
Planned Parenthood	\$68,000
Project Hospitality	\$102,000
Project Reach Youth	\$50,000
Promesa	\$68,000
Queens Child Guidance	\$50,000
Queens Legal Service Corp.	\$175,000
South Brooklyn Corporation B	\$119,000
St. Barnabas Hospital	\$50,000
Steinway Child and Family Services, Inc.	\$100,000

**Faith Based HIV/AIDS Prevention \$2,368,000**

This action restores \$1.7 million in City funds and provides an enhancement of \$640,000 for a total of \$3.7 million with the state match for prevention, education, outreach, advocacy and support services. This funding will primarily be directed to local churches and community-based organizations which demonstrate an ability to engage vulnerable populations, raise awareness of the disease, and thereby help lower the rate of HIV/AIDS. Latino Commission on AIDS (\$1.5 million), National Black Leadership Commission on AIDS (\$1.9 million) serve as administrators and service providers for this initiative. The Women's HIV Collaborative of New York receives \$250,000 under this initiative. This initiative was sponsored by Council Member Vann.

**HIV Prevention and Health Literacy for Seniors \$640,000**

This allocation will provide new funding in the amount of \$640,000 for a total of \$1 million with the state match to develop tailored HIV prevention and education messages that target the older adult population, aging service providers and health care providers. The AIDS Community Research Initiative of America provides services under this initiative. This initiative was sponsored by Council Member Arroyo.

**Rapid HIV Testing \$3,000,000**

A restoration of \$3 million is provided to the Health and Hospitals Corporation to expand HIV/AIDS Rapid Testing and counseling on a routine basis at inpatient units and selected outpatient settings at public hospitals and clinics.

**HIV/AIDS Counseling \$207,000**

The Department of Health and Mental Health's (DOHMH) budget reflects a full restoration of \$207,000 to two HIV/AIDS programs that offer counseling, assessment, testing and education to people with HIV/AIDS at various HHC facilities, including the Bellevue satellite AIDS clinic and the Roberto Clemente Center at Gouverneur Healthcare Services. Gross funds for this initiative total \$323,000.

**Fiscal 2008 Adopted Expense Budget Adjustments Summary (Revised)**

---

**Housing for Homeless People living with HIV** **\$750,000**

This is a new initiative that will fund housing units for HIV-positive clients who have been living in the City’s shelter system for extended periods of time. Funding of \$750,000 will pay for 34 housing units. Church Avenue Merchants Block Association will provide services under this initiative.

**Callen Lorde Health Center** **\$320,000**

This action represents a restoration of City funding of \$320,000 to support screening and treatment for sexually transmitted diseases for gay and bisexual men and a Comprehensive Women’s Services program to provide education and screening services for breast and cervical cancer for lesbian and bisexual women. This allocation with the state match will total \$500,000.

**Harm Reduction Initiative** **\$2,196,000**

This action restores \$1.7 million in City funding and provides a \$500,000 enhancement for a total of \$3.4 million with the state match to combat the spread of HIV/AIDS as passed through intravenous drug use. This initiative will provide overdose prevention education and will support resuscitation training and needle exchange programs. This initiative was sponsored by Council Member Palma. The following organizations will provide services under the initiative:

<b>Organization</b>	<b>Amount</b>
After Hours Project	\$215,183
AIDS Center of Queens County	\$145,933
CitiWide Harm Reduction	\$215,183
Community Health Action of Staten Island	\$225,183
Family Services Network of New York	\$195,933
FROSTD	\$195,933
Harlem United	\$130,933
Harm Reduction Coalition	\$250,933
Housing Works	\$130,933
Lower East Side Harm Reduction Center	\$145,933
MHRA Admin 7.5%	\$237,209
New York Harm Reduction Educators	\$195,933
NYC AIDS Housing Network/VOCAL	\$184,933
Positive Health Project	\$145,933
Praxis Housing Initiatives	\$130,933
Queens Hospital Center/HHC	\$145,933
St Ann's Corner of Harm Reduction	\$195,933
Streetwork Project/Safe Horizon	\$145,933
Washington Heights CORNER Project	\$165,183

**Infant Mortality Reduction Initiative** **\$4,800,000**

The infant mortality rate (IMR) remains disproportionately high in specific racial and ethnic populations and geographic communities throughout the City. In response to the high IMR in selected communities, the City Council is providing a full restoration of \$4.8 million in City funds for a total of \$7.5 million with the state match for a comprehensive infant mortality reduction initiative. This initiative funds interventions targeting community districts with high

## **Fiscal 2008 Adopted Expense Budget Adjustments Summary (Revised)**

---

IMRs and communities demonstrating racial and ethnic disparities in infant mortality rates. The following organizations will provide services under this initiative:

<b>Organization</b>	<b>Amount</b>
Abundant Life	\$35,000
African Services Committee	\$50,000
Alianza Dominicana	\$50,000
Bedford Stuyvesant Family Health Center	\$50,000
Bronx Health Link	\$300,000
Brooklyn Comprehensive Perinatal Care Council Inc.	\$300,000
Brownsville Youth Association	\$40,000
CAMBA	\$50,000
Caribbean Women's Health Association	\$300,000
Citizens Advice Bureau	\$50,000
Clergy United for Community Empowerment	\$50,000
Community Health Care Network	\$50,000
Community Health Care Network	\$360,000
Community HealthCare Network	\$50,000
ETR Associates (pilot sex education evaluation)	\$50,000
Federation of County Networks	\$300,000
For A Better Bronx	\$50,000
Forestdale Inc	\$50,000
Fort Greene SNAP	\$50,000
Fund for the City of New York	\$50,000
Fund for the City of New York	\$160,000
Good Shepherd Services	\$50,000
Greater Southern Brooklyn Health Coalition	\$50,000
Haitian Americans United for Progress	\$50,000
Haitian Women's Program/Diaspora Community Services	\$50,000
Healthy Families of Staten Island	\$41,670
Hope Gardens/ Ridgewood Bushwick Senior Ctr	\$50,000
Hunts Point Multi-Service Center	\$50,000
Jewish Board of Family and Children Services	\$45,000
Joseph P. Addabbo Family Health Center	\$50,000
Literacy Assistance Center - Baby Basics Program	\$62,500
Lower East Side Family Union	\$50,000
March of Dimes - New York Division	\$50,000
MIC Women's Health Center (MHRA)	\$50,000
Montefiore School Health Prog (Bronx) - PS/MS 95, IS 216 and 217	\$217,190
Morris Heights Health Center	\$50,000
Mount Sinai (Manhattan) - Bayard Rustin	\$240,000
New Dimensions in Care	\$50,000
New York Presbyterian Hospital (SBHC Reprod. Health)	\$350,000
North Queens Health Coalition	\$50,000

## Fiscal 2008 Adopted Expense Budget Adjustments Summary (Revised)

---

Organization	Amount
Northern Manhattan Perinatal Partnership	\$300,000
Organization of African Coalition Services/Christ the Rock	\$40,000
Planned Parenthood of New York City	\$50,000
Queens Comprehensive Perinatal Network	\$300,000
SCO - Family of Services (Brooklyn NFP)	\$550,000
St. Barnabas Hospital	\$62,500
The Ryan Center	\$50,000
Urban Health Plan (Bronx -James Monroe)	\$25,000
Visiting Nurse Service	\$50,000
WHEDCO	\$62,500

### **Cancer Initiatives**

**\$461,000**

This action represents a restoration of \$461,000 in City funds for a total of \$720,313 with the State match for various council funded programs that include screening and education for breast, colon, and ovarian cancer. The following organizations provide services under this initiative:

Organization	Amount
American Italian Cancer Foundation	\$200,000
Chinatown Health Clinic	\$15,000
Gilda's Club-Cancer Support Workshop	\$25,000
Gilda's Club-Ovarian Cancer	\$125,000
Hope Garden's Ridgewood-Bushwick	\$105,000
SHARE	\$150,000
SIDS Alliance	\$50,000
SLE Foundation-Lupus Research	\$50,000

### **American Cancer Society**

**\$1,600,000**

This action represents a restoration of \$960,000 million in City funds and an enhancement of \$640,000 for a total of \$2.5 million with the state match to expand its Colon Cancer screening program, which will screen more than 3,000 minority uninsured and underserved New Yorkers and expand its patient navigation system to 14 hospitals.

### **Asthma Control Program**

**\$545,000**

This action represents a full restoration of \$545,000 in City funds. The restoration will enable the Department of Health and Mental Hygiene to continue its Integrated Pest Management program to remediate apartments in central Brooklyn, central Harlem and the South Bronx, all of which show disproportionately high rates of asthma. In addition, this restoration will allow the Department to continue asthma screening and prevention programs at Head Start and Pre-K sites in the South Bronx, East and Central Harlem and Central Brooklyn. Finally, this restoration will support two asthma control programs in Queens (Queens Comprehensive Perinatal Network - \$52,000; Southeast Queens Clergy - \$52,000) and one in Brooklyn (Hope Gardens Multi Center - \$52,000) that are operated by community based organizations. This allocation plus a state match will total \$852,000.

---

**Fiscal 2008 Adopted Expense Budget Adjustments Summary (Revised)**

---

**Pest Control** **\$1,000,000**

This action represents new funding in the amount of \$1 million in City funds to buy 10 low-emission vehicles to replace aging vehicles, develop a pest control web-site, which will provide information for exterminators and the public, purchase hand-held computers for the field work automation project and approximately 12,000 hours of exterminator services.

**Community Healthcare Network** **\$160,000**

This action represents a restoration of \$160,000 for a total of \$250,000 with the state match to allow the Community Healthcare Network (CHN) to provide family planning and diabetes-related services at several of its clinics located throughout New York City.

**Administrative Fee Waivers for Prescription Medication** **\$2,370,000**

This action fully restores \$2.4 million in City funds to support the provision of administrative fee waivers for approximately 80,000 HHC pharmacy patients. This funding is allocated to the Department of Health and Mental Hygiene (DOHMH), and will be transferred to HHC through an Intra-city agreement. Administrative fee waivers are granted to uninsured outpatients at HHC facilities who cannot afford to have their prescriptions filled. This funding shall not be used for offsetting overall prescription medication costs, and will be allocated to all HHC hospitals and clinics based on the cost of outpatient prescription medication dispensed to the uninsured for the previous fiscal year, by facility.

**School Nurses for Summer School** **\$1,925,000**

This action restores \$1.9 million in City funds to allow DOHMH to provide nurses for the general school population during the summer school session for 2007.

**American Red Cross –Emergency Preparedness** **\$1,908,000**

This action restores \$1.9 million in City funds for two American Red Cross sponsored initiatives: Disaster Response Operations and Prepare New York. Each initiative will receive an equal amount to train New Yorkers in emergency preparedness and disaster response.

**Primary Care Development Corp. – Emergency Preparedness** **\$1,400,000**

This action restores \$960,000 in City funding and provides a \$440,000 enhancement to the Primary Care Development Corporation to assist health care providers in communities of need develop emergency response programs.

**Asian-American Hepatitis B Project** **\$1,000,000**

This action represents a new initiative in the amount of \$1 million in City funding for a total of \$1.6 million with the state match to address the high rate of Hepatitis B among Asian-Americans through outreach and education and screenings of at-risk populations. New York University Center for the Study of Asian American Health/NYU School of Medicine administers this program. This initiative was sponsored by Council Member Gerson.

**Hepatitis C Public Education Campaign** **\$480,000**

Hepatitis C is a rapidly growing public health crisis in New York City, with an estimated 200,000 to 300,000 currently infected with this virus. Among those New Yorkers presently infected, it is estimated that approximately 40% are Latino. This initiative will restore \$480,000

## **Fiscal 2008 Adopted Expense Budget Adjustments Summary (Revised)**

---

in City funding for a total of \$750,000 with the state match to provide testing, prevention and education services. Latino Organization for Lier Awareness (LOLA) provides services under this initiative. This initiative was sponsored by Council Member Rivera.

### **NYU Mobile Dental Van** **\$268,000**

This action restores \$268,000 in funding for mobile dental care to medically underserved children city-wide. This allocation plus the state match will total \$419,000.

### **Child Health Clinics** **\$6,000,000**

The Adopted Budget provides a restoration of \$6 million in City funds to the child health clinics. This action ensures that child health clinics will remain open, and provide enhanced levels of access and quality care. This funding is reflected in the Department of Health and Mental Health's (DOHMH) budget. This allocation plus the state match will total \$8.8 million.

### **Family Planning** **\$368,000**

This action represents a restoration of \$368,000 to provide reproductive health and pregnancy prevention services for uninsured and high-risk teens via Planned Parenthood. This allocation plus the state match will total \$575,000.

### **Obesity Prevention Initiative** **\$3,660,000**

A restoration of \$500,000 in City funding for SPARKS and \$160,000 in City funding for The Foundation for the Advancement of Cardiac Therapies (FACT) - Health Corps and an enhancement of \$3,000,000 in City funding for a number of Obesity Prevention programs, which will provide education and physical fitness to curb and prevent obesity in New Yorkers of all ages. This allocation plus the state match will total \$5,718,750. This initiative is sponsored by Council Member Rivera. The following organizations provide services under this initiative:

<b>Organization</b>	<b>Amount</b>
Community Health Care Association of New York State	\$625,000
New York Road Runners Foundation	\$468,750
NYU School of Medicine	\$1,093,750
SPARK	\$1,562,500
The Foundation for the Advancement of Cardiac Therapies (FACT) - Health Corps	\$1,968,750

### **Nutrition for Life** **\$74,000**

This allocation provides \$74,000 in City funding for a total of \$115,625 with the state match for a health and education program targeting high-risk pregnant women primarily newer immigrants. Friends of Lead Free Children provide services under this initiative. This initiative was sponsored by Council Member Stewart.

### **United Hospital Fund (UHF)** **\$288,000**

This allocation provides \$288,000 in City funding for the total of \$450,000 with a state match that will be used to implement a hospital monitoring and planning project.

## **Fiscal 2008 Adopted Expense Budget Adjustments Summary (Revised)**

---

### **Comprehensive Podiatric Medical Screening \$1,000,000**

This allocation provides \$1 million in new City funding for the Comprehensive Podiatric Medical Screening School Based program, which will address the issues of obesity and early onset of adult diabetes in children. New York College of Podiatric Medicine has been allocated funding under this initiative. This initiative was sponsored by Council Member Dickens.

## **(816) MENTAL HEALTH ACTIONS**

### **Children Under Five Mental Health Initiative \$1,637,000**

This action represents a restoration in the amount of \$1.4 million and an enhancement of \$250,000 for community based outpatient mental health clinics in the Bronx, Brooklyn, Queens, and upper Manhattan to provide mental health treatment for children age five and under. This initiative was sponsored by Council Members Koppell and Palma. The following organizations will provide services under this initiative:

<b>Organization</b>	<b>Amount</b>
Coalition for Hispanic Family Services	\$71,000
Jewish Board of Family and Children's Services	\$100,000
Ohel Children and Family Services	\$76,778
Queens Child Center of New York	\$76,778
Rose F. Kennedy	\$506,665
Safe Space	\$364,501
Staten Island Mental Health Society	\$76,778
University Settlement	\$364,500

### **Geriatric Mental Health Services \$2,670,000**

This action represents a restoration of \$1.7 million and provides a \$1 million enhancement to enhance the capacity and strengthen the infrastructure of existing mental health services for seniors, including those delivered in non-traditional settings, such as in the home, in senior centers and in homeless shelters. This initiative was sponsored by Council Member Koppell. The following organizations will provide services under this initiative:

<b>Organization</b>	<b>Amount</b>
Bronx Jewish Community Council/Montefiore	\$100,000
Brooklyn Psychiatric Centers	\$160,000
Builders for the Family	\$100,000
Chinese American Planning Center	\$105,000
Citizens Advice Bureau	\$105,000
Community Advisory Program for Elderly People at the Samuel Field YMCA	\$100,000
East Side Settlement House	\$100,000
Fordham-Tremont Community Mental Health Center	\$100,000
Grand Street Settlement	\$105,000
Hudon Guild	\$105,000
Instituto Puertoriqueno/Hispana Para Personas Mayores	\$100,000
Jewish Association for Services for the Aged (JASA)	\$100,000

## Fiscal 2008 Adopted Expense Budget Adjustments Summary (Revised)

---

Organization	Amount
Jewish Board of Family and Children's Services	\$105,000
Lenox Hill Neighborhood House	\$105,000
OHEL Children and Family Services	\$115,000
Project Hospitality	\$100,000
Relief Resource, Inc.	\$100,000
Riverdale Mental Health Association	\$155,000
Services and Advocacy for LGBT Elders	\$105,000
Services Program for Elderly People	\$100,000
Spanish Speaking Elderly	\$100,000
Sunnyside Community Services	\$105,000
The Bridge	\$100,000
Upper Manhattan Health Center	\$100,000
Visiting Nurse Services	\$100,000

**Young Adult Institute and Workshop, Inc. (YAI) \$400,000**

This action represents a restoration in the amount of \$400,000 to support three programs operated by YAI that serve developmentally disabled adults.

**Autism Awareness Initiative \$1,575,000**

This new funding in the amount of \$1.5 million will provide wrap-around services to Autistic children in after-school, summer programs and during school closings. The program will provide informational forums and training seminars, advising their communities of this epidemic, based upon criteria established by nationally respected Autism organizations and the Department of Health and Mental Hygiene. This initiative was sponsored by Council Member Weprin. The following organizations will provide services under this initiative:

Organization	Amount
Association of Metroarea Autistic Children	\$75,000
Eden II School for Autistic Children	\$75,000
FEGS	\$75,000
Imagine Academy for Autism	\$50,000
JCC in Manhattan	\$50,000
JCC of Staten Island	\$75,000
Jewish Board of Family And Children's Services, INC	\$100,000
Lifespire, INC	\$100,000
Moshulu-Montifiore Community Center	\$100,000
New York Families for Autistic Children	\$75,000
NYS AHRC	\$75,000
Ohel Children's Home & Family Services	\$50,000
QSAC	\$75,000
Ramapo for Children	\$50,000
Resources for Children with Special Needs	\$75,000
Samuel Field YM & YWHA	\$100,000
Shema Kolainu-Hear Our Voices	\$50,000
Shorefront YM-YWHA	\$75,000
Sinergia	\$50,000
The Shield Institute / JBFCS	\$100,000

## Fiscal 2008 Adopted Expense Budget Adjustments Summary (Revised)

---

YAI/NIPD Network	\$100,000
------------------	-----------

### **Mental Health/Hygiene Programs**

**\$1,515,636**

This action represents a restoration of \$1.5 million to maintain funding for mental health recreational, psychosocial, assisted employment, screening, continuing day treatment programs. The following groups have been allocated funding under this initiative:

Organization	Amount
Brooklyn Psychiatric Centers-psychosocial club	\$388,385
Builders for Family and Youth-screening	\$179,397
FEGS	\$30,000
Hospital Audiences-recreation	\$351,369
Maimonides Medical Center-continuing day treatment	\$524,817
St. Vincents Catholic Medical Center-recreation	\$41,668

### **HHC Mental Health & Substance Abuse Programs**

**\$3,285,000**

This action represents a full restoration of \$3.3 million to a range of mental health and substance abuse programs provided at HHC hospitals throughout the City. Included in this restoration are the Adolescent Substance Abuse Prevention programs at Lincoln & Elmhurst Hospitals.

### **Mental Health – Voluntary Sector**

**\$958,000**

This action represents a full restoration of \$958,000 to various mental health and discharge planning programs provided by the voluntary sector. The following organizations have been allocated funding under this initiative:

Organization	Amount
Link Forensic Mental Health Program	\$767,000
New York Disaster Counseling Coalition, Inc.	\$100,000
Project for Psychiatric Outreach to Homeless	\$91,000

### **Alcoholism/Substance Abuse – Voluntary Sector**

**\$1,144,457**

This action represents a full restoration of \$1.1 million to a range of alcoholism and substance abuse prevention and treatment programs operated by the Department of Education, community-based organizations and private hospitals throughout the City. Included in this action is a \$50,000 enhancement to La Bodega De La Familia an alternative to incarceration program based in Manhattan that provides walk-in-services, intensive case management and crisis intervention services to parolees, ex-offenders, probationers and their families. The following organizations have been allocated funding under this initiative:

Organization	Amount
Community School District 22	\$50,000
Community School District 25	\$45,000
Community School District 29	\$65,400
Greenwich House	\$45,000
Long Island Jewish Hospital/Far Rockaway	\$110,000

## Fiscal 2008 Adopted Expense Budget Adjustments Summary (Revised)

---

Organization	Amount
Queens Child Guidance - Immigrant Outpatient	\$170,000
Queens Child Guidance - Youth/Families	\$170,000
St. Luke's/Roosevelt Island Hospital	\$100,000
St. Vincent's Hospital (Manhattan)	\$45,000
St. Vincent's Hospital (Staten Island)	\$4,057
Staten Island University Hospital	\$65,000
Women in Need	\$65,000

### Mental Health Contracts

**\$986,749**

This action represents full restoration of \$986,749 million to a range of hospitals and mental health providers that offer mental health services throughout the City. The following organizations have been allocated funding under this initiative:

Organization	Amount
Alianza Dominicana	\$80,000
Center for Urban and Community Services	\$100,000
Children's Aid	\$170,000
Cicatelli	\$227,888
Coalition of Voluntary Mental Health Clinics	\$100,000
Hospital Audiences	\$39,000
Interfaith	\$129,861
Jewish Board of Family and Children's Services	\$2,000
Queens Child Guidance	\$73,000
Samaritans NYC	\$50,000
St. Barnabas Hospital	\$15,000

### HHC Hospital Based Mental Health

**\$364,000**

This action represents a full restoration to HHC facilities and non-public hospitals in the mental retardation and developmental disability, mental hygiene and alcoholism and substance abuse prevention categories covering both clinician salaries and other operating costs. The following organizations will provide services under this initiative:

Organization	Amount
Bellevue Hospital Center	\$19,762
Beth Israel Hospital	\$42,000
Bronx Lebanon	\$42,000
Coney Island Hospital	\$17,292
Cumberland Diagnostic & Treatment Center	\$7,411
East New York Diagnostic & Treatment Center	\$9,881
Elmhurst Hospital Center	\$39,524
Gouverneur Healthcare Services	\$12,351
Harlem Hospital Center	\$32,113
Kings County Hospital Center	\$17,292
Lincoln Medical and Mental Health Center	\$27,173
Metropolitan Hospital Center	\$27,173

## Fiscal 2008 Adopted Expense Budget Adjustments Summary (Revised)

---

Organization	Amount
Morrisania Diagnostic & Treatment Center	\$4,941
North Central Bronx Hospital	\$2,470
Queens Hospital Center	\$22,232
Trustees of Columbia	\$33,000
Woodhull Medical and Mental Health Center	\$7,411

### **HHC Mental Hygiene Programs**

**\$2,622,000**

This action represents a full restoration of \$2.6 million to mental health and substance abuse prevention programs provided at 17 Health and Hospitals Corporation facilities. The following organizations will provide services under this initiative:

Organization	Amount
Bellevue Hospital Center	\$326,251
Coney Island Hospital	\$145,359
Cumberland Diagnostic & Treatment Center	\$215,364
East New York Diagnostic & Treatment Center	\$38,026
Elmhurst Hospital Center	\$373,409
Gouverneur Healthcare Services	\$45,000
Harlem Hospital Center	\$323,439
HHC Central Office	\$91,231
Jacobi Medical Center	\$88,070
Kings County Hospital Center	\$114,398
Lincoln Medical and Mental Health Center	\$183,589
Metropolitan Hospital Center	\$74,232
Morrisania Diagnostic & Treatment Center	\$99,853
North Central Bronx Hospital	\$72,220
Queens Hospital Center	\$141,274
Renaissance Health Care Network Diagnostic and Treatment Center	\$194,977
Woodhull Medical and Mental Health Center	\$95,608

### **Crystal Methamphetamine Education and Prevention Initiative**

**\$670,000**

This action represents a full restoration of \$670,000 for an initiative to curb the growth in crystal methamphetamine use and addiction in New York City. The principal focus of this initiative is education and treatment services for individuals in need of such services. The following organizations will provide services under this initiative:

Organization	Amount
Addiction Institute of New York Roosevelt Hospital	\$100,125
Bronx LGBT Consortium	\$112,324
Callen Lorde	\$105,370
Gay Men's Health Crisis	\$185,060
Lesbian, Gay, Bisexual and Transgender Center	\$37,915
People of Color in Crisis	\$112,324
Positive Health Project	\$105,370
The Latino Commission on AIDS	\$105,370

## **Fiscal 2008 Adopted Expense Budget Adjustments Summary (Revised)**

---

<b>Organization</b>	<b>Amount</b>
The Lesbian, Gay, Bisexual and Transgender Center	\$105,370

\*The funding amounts include a State match.

### **(819) HEALTH AND HOSPITALS CORPORATION**

#### **Simultaneous Translation \$1,000,000**

A restoration of \$1 million is allocated to the Corporation to help expand TEMIS, a simultaneous translation system that enables communication between doctors and their non-English speaking patients through the use of wireless technology during exams.

### **(827) DEPARTMENT OF SANITATION**

#### **Supplemental Basket Collection on Sundays and Holidays \$1,800,000**

This funding restores the Council's allocation of \$1.8 million for additional Sunday and holiday basket pick-ups in Fiscal 2008. This funding, along with additional funding of \$800,000 from the Administration, will allow the Department to provide an additional 42 truck shifts citywide.

### **(846) DEPARTMENT OF PARKS AND RECREATION**

#### **Playground Associates \$2,000,000**

Playground associates are essential in providing supervised recreational opportunities at park facilities, especially in the summer months when children are out of school. However, over the past three years, the Department's headcount for playground associates has remained constant at 90 full-time equivalent positions. As a result, the Council has allocated \$2 million in Fiscal 2008 for 60 additional full-time equivalent playground associates to provide supervised recreation in local parks and playgrounds.

### **(901) DISTRICT ATTORNEY – NEW YORK COUNTY**

#### **PS/OTPS Funding Restoration \$1,100,400**

This action restores \$1,100,400 to the New York County District Attorney's Fiscal 2008 budget to supplement the agency's Personal Services budget.

### **(902) DISTRICT ATTORNEY – BRONX COUNTY**

#### **PS/OTPS Funding Restoration \$640,900**

This action restores \$640,900 to the Bronx County District Attorney's Fiscal 2008 budget to supplement the agency's Personal Services budget.

---

**Fiscal 2008 Adopted Expense Budget Adjustments Summary (Revised)**

---

**(903) DISTRICT ATTORNEY – KINGS COUNTY**

**PS/OTPS Funding Restoration** **\$946,500**

This action restores \$946,500 to the Kings County District Attorney's Fiscal 2008 budget to supplement the agency's Personal Services budget.

**(904) DISTRICT ATTORNEY – QUEENS COUNTY**

**PS/OTPS Funding Restoration** **\$539,900**

This action restores \$539,900 to the Queens County District Attorney's Fiscal 2008 budget to supplement the agency's Personal Services budget.

**(905) DISTRICT ATTORNEY – RICHMOND COUNTY**

**PS/OTPS Funding Restoration** **\$102,300**

This action restores \$102,300 to the Richmond County District Attorney's Fiscal 2008 budget to supplement the agency's Personal Services budget.

**(906) SPECIAL NARCOTICS PROSECUTOR (OSNP)**

**PS/OTPS Funding Restoration** **\$850,000**

This action restores \$850,000 to the OSNP's Fiscal 2008 budget to supplement the agency's Personal Services budget.

**(941) PUBLIC ADMINISTRATOR – NEW YORK COUNTY**

**PS Enhancement** **\$53,160**

This action provides an enhancement of \$53,160 to the New York County Public Administrator's Fiscal 2008 budget to supplement the agency's Personal Services budget.

**(942) PUBLIC ADMINISTRATOR – BRONX COUNTY**

**PS Enhancement** **\$53,160**

This action provides an enhancement of \$53,160 to the Bronx County Public Administrator's Fiscal 2008 budget to supplement the agency's Personal Services budget.

**Fiscal 2008 Adopted Expense Budget Adjustments Summary (Revised)**

---

**(943) PUBLIC ADMINISTRATOR – KINGS COUNTY**

**PS Enhancement** **\$53,160**

This action provides an enhancement of \$53,160 to the Kings County Public Administrator's Fiscal 2008 budget to supplement the agency's Personal Services budget.

**(944) PUBLIC ADMINISTRATOR – QUEENS COUNTY**

**PS Enhancement** **\$53,160**

This action provides an enhancement of \$53,160 to the Queens County Public Administrator's Fiscal 2008 budget to supplement the agency's Personal Services budget.

**(945) PUBLIC ADMINISTRATOR – RICHMOND COUNTY**

**PS Enhancement** **\$53,160**

This action provides an enhancement of \$53,160 to the Richmond County Public Administrator's Fiscal 2008 budget to supplement the agency's Personal Services budget.

**APPENDIX A**

**Additional Funding to Bronx Cultural Organizations**

American Museum of Natural History	\$25,000
Bronx Arts Ensemble	\$71,000
Bronx Council on the Arts	\$12,875
Bronx County Historical Society	\$15,000
Bronx Dance Theater	\$34,000
Bronx House	\$10,000
Bronx Museum of Art	\$10,000
Bronx Opera and Bronx Orchestra	\$28,875
Bronx River Arts Center	\$7,875
Bronx Symphony	\$4,000
Center State Community Playhouse	\$5,000
Chinese American Culture and Art Assoc.	\$7,875
Community Works	\$62,875
Education Through Music	\$12,950
Ghetto Film School	\$15,000
Hostos Community College Advisory	\$10,000
Inside Broadway	\$15,000
Lehman College Art Gallery	\$10,000
Midori and Friends	\$10,000
Music De Camera	\$15,950
Music Outreach	\$6,000
Pregones Touring Puerto Rican Theater	\$17,875
Roundabout Theatre	\$5,000
South Bronx Community Action	\$10,000
St. Raymonds Community Outreach	\$13,975
The Point	\$10,000
Riverdale YMHA Arts Festival	\$5,000
Enact	\$5,000
Puerto Rican Intercultural Drama Ensemble	\$10,000
Talent Unlimited Corporation	\$10,000
Ujamaa Black Theater	\$11,000
Urban Divers Estuary Conservancy	\$15,875
<b>TOTAL</b>	<b>\$503,000</b>

**APPENDIX B**

**Coalition of Theaters of Color**

Billie Holiday Theater	\$82,000
Black Spectrum Theater	\$90,000
Hadley Players	\$50,000
INTAR	\$90,000
Mind Builders	\$65,000
National Black Theater	\$84,000
New Federal Theater	\$80,000
New Heritage Theater	\$80,000
Paul Robeson Theater	\$65,000
Thalia Spanish Theater	\$84,000
UJAMAA Black Theater	\$30,000
<b>TOTAL</b>	<b>\$800,000</b>

**APPENDIX C**

**Cultural Security Funding**

American Museum of Natural History	\$1,300,000
Brooklyn Academy of Music	\$300,000
Brooklyn Children's Museum	\$75,000
Brooklyn Museum	\$255,000
Carnegie Hall	\$100,000
Lincoln Center	\$300,000
Metropolitan Museum of Art	\$500,000
Museo del Barrio	\$70,000
Museum of Jewish Heritage	\$70,000
Museum of the City of New York	\$130,000
New York City Center	\$100,000
New York Hall of Science	\$100,000
Queens Museum of Art	\$50,000
Snug Harbor	\$200,000
Staten Island Children's Museum	\$70,000
Staten Island Historical Society	\$40,000
Studio Museum of Harlem	\$50,000
Wave Hill	\$60,000
Wildlife Conservation Society (Aquarium)	\$75,000
Jewish Museum	\$55,000
92 <sup>nd</sup> Street Y	\$100,000
<b>TOTAL</b>	<b>\$4,000,000</b>

**APPENDIX D**

**Cultural New Needs Funding**

Bronx Museum of Art	\$100,000
Brooklyn Botanic Garden	\$85,000
Brooklyn Museum	\$35,000
Carnegie Hall	\$25,000
Flushing Town Hall	\$90,000
Jamaica Center for Arts & Learning	\$125,000
Museum of the City of New York	\$75,000
Museum of the Moving Image	\$45,000
New York Botanical Garden	\$175,000
New York City Center	\$75,000
New York State Theater	
New York City Ballet	\$50,000
New York City Opera	\$50,000
P.S.1/Contemporary Art Center	\$60,000
Public Theater	\$100,000
Queens Botanical Garden	\$50,000
Queens Museum of Art	\$74,000
Queens Theatre in the Park	\$120,000
Snug Harbor	\$80,000
Staten Island Botanical Garden	\$30,000
Staten Island Historical Society	\$50,000
Staten Island Institute of Arts & Sciences	\$80,000
Staten Island Zoological Society	\$10,000
Wave Hill	\$32,000
Wildlife Conservation Society (Aquarium)	\$50,000
<b>TOTAL</b>	<b>\$1,666,000</b>

**Urban Advantage – Science Initiative**

**Dropout Prevention & Intervention Initiative**

**Digital Empowerment for Middle Schools**

**Working Parents for a Working New York**

**Emergency Food Assistance Program**

**Citywide “Homeless Prevention Fund”**

**Discharge Planning**

**Earned Income Tax Credit (EITC) Legal Assistant**

**Family Justice Centers**

**Domestic Violence and Empowerment (DoVE) Initiative**

**Anti-Gang Violence Initiative**

**Initiative to Address Human Trafficking**

**NORC Supportive Service Program**

**Transportation Operating Costs**

**Services to Nazi Victims**

**Safe Streets/Safe City Program**

**Space/Facility Costs**

**Healthy Aging Initiative**

**Immigrant Initiative**

**Cultural After School Adventure (CASA)**

**Adult Literacy Services Initiative**

**Shelter Beds for At Risk, Runaway & Homeless Youth**

**Neighborhood Youth Alliance/Street Outreach**

## **Miscellaneous Programs**

**Expand Access to Fresh Produce for All New Yorkers**

**Food Pantries**

**Avenue NYC**

**Commercial Revitalization – Bronx**

**Economic Development/Business Incubation**

**Small Business and Job Development**

**Financial Literacy**

**Funding for MWBE Leadership Association**

**Move Smart / Stay Lean**

**The New York City Green Manufacturing Initiative**

**Workforce Development**

**Anti-eviction and SRO Legal Services**

**Community Consultants**

**Neighborhood Preservation Consultants**

**Housing Preservation Initiative**

**HIV/AIDS Prevention & Education**

**HIV/AIDS Outreach Enhancement**

**Faith Based HIV/AIDS Prevention**

**HIV Prevention and Health Literacy for Seniors**

**Harm Reduction Initiative**

**Infant Mortality Reduction Initiative**

**Cancer Initiatives**

**Asthma Control Program**

**Asian-American Hepatitis B Project**

**Hepatitis C Public Education Campaign**

**Obesity Prevention Initiative**

**Nutrition for Life**

**Comprehensive Podiatric Medical Screening**

**Geriatric Mental Health Services**

**Children Under Five Mental Health Initiative**

**Autism Awareness Initiative**

**Mental Health/Hygiene Programs**

**Mental Health – Voluntary Sector**

**Alcoholism/Substance Abuse – Voluntary Sector**

**Mental Health Contracts**

**HHC Hospital Based Mental Health**

**HHC Mental Hygiene Programs**

**Crystal Methamphetamine Education and Prevention Initiative**