

Department of Small Business Services

2009 Executive Budget

The Department of Small Business Services (SBS) makes it easier for businesses in New York City to form, do business and grow by providing direct assistance to businesses, training New Yorkers for jobs in growing sectors, connecting businesses to a skilled workforce, fostering economic development in commercial districts, and promoting economic opportunity for minority- and women-owned businesses. SBS oversees and supports New York City's 55 Business Improvement Districts and runs the City's Business Solutions system, Workforce1 Career Center system and the Minority/Women-owned Business Enterprise Program. SBS also houses the Mayor's Office of Industrial and Manufacturing Businesses, which oversees the City's 16 Industrial Business Zones and 11 Empire Zones.

	2006 Actuals	2007 Actuals	2008 Budget (May 1, 2008 Financial Plan)	2009 Preliminary Budget	2009 Executive Budget
Spending by Program					
Agency Administration and Operations	\$11,519,244	\$12,300,351	\$13,246,155	\$13,502,543	\$13,903,012
Business Development	\$3,681,091	\$4,468,203	\$5,505,868	\$4,575,455	\$4,582,538
Contract Services: Economic Development Corp.	\$16,954,205	\$12,975,492	\$28,850,454	\$16,822,958	\$22,327,364
Contract Services: Empowerment Zone	\$7,011,506	\$7,462,928	\$7,485,574	\$7,481,373	\$7,485,573
Contract Services: NYC&Co / Tourism Support	\$7,105,000	\$21,219,672	\$20,586,240	\$19,556,928	\$19,556,928
Contract Services: Other	\$5,336,000	\$6,378,603	\$10,114,386	\$1,568,300	\$9,760,142
Economic & Financial Opportunity: Labor Services	\$424,488	\$468,712	\$810,827	\$626,675	\$633,552
Economic & Financial Opportunity: M/WBE	\$1,220,521	\$3,211,543	\$3,662,504	\$1,816,715	\$2,170,716
Mayor's Office of Film, Theatre, and Broadcasting	\$1,565,230	\$1,719,457	\$1,991,895	\$1,974,650	\$1,921,326
Mayor's Office of Industrial & Manufacturing Businesses	\$3,979,081	\$2,104,702	\$2,553,334	\$30,000	\$0
Neighborhood Development	\$7,740,502	\$8,537,403	\$12,526,657	\$3,264,236	\$7,260,810
Workforce Development: One Stop Centers	\$16,571,681	\$13,846,756	\$22,993,156	\$16,387,380	\$24,864,120
Workforce Development: Program Management	\$18,779,887	\$13,577,181	\$12,351,765	\$11,291,729	\$12,377,005
Workforce Development: Training	\$22,738,924	\$13,123,306	\$22,873,639	\$10,347,232	\$18,610,037
Workforce Development: WIB and Other	\$667,586	\$1,013,923	\$2,168,264	\$631,550	\$613,147
Total	\$125,294,947	\$122,408,230	\$167,720,718	\$109,877,724	\$146,066,270
Funding					
City Funds	NA	NA	\$93,996,469	\$51,090,712	\$84,079,076
Federal - Community Development	NA	NA	\$8,818,155	\$6,153,043	\$5,410,476
Federal - Other	NA	NA	\$60,972,973	\$52,578,599	\$56,521,348
Intra City	NA	NA	\$1,020,568	\$55,370	\$55,370
Other Categorical	NA	NA	\$2,523,334	\$0	\$0
State	NA	NA	\$389,219	\$0	\$0
Total	NA	NA	\$167,720,718	\$109,877,724	\$146,066,270
Full-Time Positions	201	222	262	234	262
Contracts	NA	NA	112	94	91

Agency Administration and Operations

This program includes the administrative functions of the agency.

	2006 Actuals	2007 Actuals	2008 Budget (May 1, 2008 Financial Plan)	2009 Preliminary Budget	2009 Executive Budget
Spending					
Personal Services	\$5,685,441	\$5,901,018	\$6,123,798	\$5,829,456	\$5,954,333
Other than Personal Services	\$5,833,803	\$6,399,333	\$7,122,357	\$7,673,087	\$7,948,679
Total	\$11,519,244	\$12,300,351	\$13,246,155	\$13,502,543	\$13,903,012
Funding					
City Funds	NA	NA	\$7,727,936	\$7,999,324	\$8,399,793
Federal - Other	NA	NA	\$5,493,364	\$5,493,364	\$5,493,364
Intra City	NA	NA	\$9,855	\$9,855	\$9,855
State	NA	NA	\$15,000	\$0	\$0
Total	NA	NA	\$13,246,155	\$13,502,543	\$13,903,012
Full-Time Positions	72	67	66	66	66
Contracts	NA	NA	13	12	12
Cleaning Services	NA	NA	1	1	1
Data Processing Equipment Maintenance	NA	NA	1	1	1
Economic Development	NA	NA	1	1	1
Maintenance and Repairs - General	NA	NA	1	1	1
Maintenance and Repairs - Motor Vehicle Equipment	NA	NA	1	0	0
Office Equipment Maintenance	NA	NA	1	1	1
Printing Services	NA	NA	1	1	1
Professional Services - Computer Services	NA	NA	1	1	1
Professional Services - Legal Services	NA	NA	1	1	1
Telecommunications Maintenance	NA	NA	1	1	1
Temporary Services	NA	NA	1	1	1
Training Program for City Employees	NA	NA	1	1	1
Transportation Services	NA	NA	1	1	1

Business Development

SBS administers a variety of business development services, including NYC Business Solutions Centers, Business Solutions Hiring & Training, Business Express, Microenterprise programs, and other direct business assistance services.

	2006 Actuals	2007 Actuals	2008 Budget (May 1, 2008 Financial Plan)	2009 Preliminary Budget	2009 Executive Budget
Spending					
Personal Services	\$1,298,436	\$1,557,859	\$1,999,933	\$1,992,850	\$1,999,933
Other than Personal Services	\$2,382,655	\$2,910,344	\$3,505,935	\$2,582,605	\$2,582,605
Total	\$3,681,091	\$4,468,203	\$5,505,868	\$4,575,455	\$4,582,538
Funding					
City Funds	NA	NA	\$1,375,837	\$1,344,987	\$1,348,837
Federal - Community Development	NA	NA	\$1,126,874	\$776,863	\$780,096
Federal - Other	NA	NA	\$3,003,157	\$2,453,605	\$2,453,605
Total	NA	NA	\$5,505,868	\$4,575,455	\$4,582,538
Full-Time Positions	26	32	35	35	35
Contracts	NA	NA	9	5	5
Cleaning Services	NA	NA	1	0	0
Economic Development	NA	NA	2	1	1
Maintenance and Operation of Infrastructure	NA	NA	1	0	0
Payments to Delegate Agencies	NA	NA	1	1	1
Professional Services - Computer Services	NA	NA	1	0	0
Professional Services - Direct Educational Services to Students	NA	NA	2	1	1
Training Program for City Employees	NA	NA	1	2	2

Performance Measures

	Type of Measure	2005 Annual Target	2005 Annual Actual	2006 Annual Target	2006 Annual Actual	2007 Annual Target	2007 Annual Actual	2008 Annual Target	2008 4-Month Actual
Business Improvement Districts (BIDs) formed	Outcome	NA	5	NA	3	NA	2	NA	2
Jobs created or retained by Industrial Relocation Grants (IRG)	Outcome	NA	412	NA	245	NA	377	NA	NA
New businesses served through NYC Business Solutions	Output	NA	NA	NA	12,917	NA	14,245	NA	4,763
Newly certified businesses in Locally Based Enterprise Program	Output	60	60	60	30	20	31	NA	11
Total City blocks receiving supplemental sanitation services through BIDs	Output	NA	NA	NA	NA	NA	1,091	NA	1,127
Value of grants dispensed through Industrial Relocation Grants (IRG)	Output	NA	\$283,000	NA	\$252,000	NA	\$212,000	NA	NA

Contract Services: Economic Development Corp.

The Economic Development Corporation (EDC) is a non-city agency, nonprofit organization that is under contract with SBS. EDC’s mission is to produce jobs in the City by attracting and retaining businesses and encouraging the creation of capital projects.

	2006 Actuals	2007 Actuals	2008 Budget (May 1, 2008 Financial Plan)	2009 Preliminary Budget	2009 Executive Budget
Spending					
Other than Personal Services	\$16,954,205	\$12,975,492	\$28,850,454	\$16,822,958	\$22,327,364
Total	\$16,954,205	\$12,975,492	\$28,850,454	\$16,822,958	\$22,327,364
Funding					
City Funds	NA	NA	\$13,934,065	\$7,198,091	\$13,452,497
Federal - Community Development	NA	NA	\$4,918,203	\$3,363,352	\$2,613,352
Federal - Other	NA	NA	\$8,664,977	\$6,216,000	\$6,216,000
Intra City	NA	NA	\$958,990	\$45,515	\$45,515
State	NA	NA	\$374,219	\$0	\$0
Total	NA	NA	\$28,850,454	\$16,822,958	\$22,327,364
Contracts	NA	NA	5	5	5
Contractual Services - General	NA	NA	5	5	5

Performance Measures

	Type of Measure	2005 Annual Target	2005 Annual Actual	2006 Annual Target	2006 Annual Actual	2007 Annual Target	2007 Annual Actual	2008 Annual Target	2008 4-Month Actual
New private investment related to sale/lease of City-owned property (\$ millions)	Outcome	NA	\$554.8	NA	\$718.0	NA	\$2,495.5	NA	\$64.0
New York City unemployment rate (%)	Outcome	NA	6.1%	NA	5.5%	NA	4.7%	NA	5.5%
Projected construction jobs created or retained in connection with the sale/lease of City-owned property	Outcome	NA	NA	NA	NA	NA	10,202	NA	250
Projected jobs committed in connection with closed contracts	Outcome	NA	24,459	NA	10,827	NA	13,264	NA	321
Projected permanent jobs created or retained in connection with the sale/lease of City-owned property	Outcome	NA	NA	NA	NA	NA	1,899	NA	457
Total City tax revenues generated in connection with closed contracts (\$ millions)	Outcome	NA	\$5,931.2	NA	\$799.3	NA	\$2,207.0	NA	\$36.1

Contract Services: Empowerment Zone

The New York Empowerment Zone is a federal economic development initiative that uses public funds and tax incentives to encourage private investments in Upper Manhattan and the South Bronx.

	2006 Actuals	2007 Actuals	2008 Budget (May 1, 2008 Financial Plan)	2009 Preliminary Budget	2009 Executive Budget
Spending					
Personal Services	\$41,506	\$49,692	\$81,581	\$77,381	\$81,581
Other than Personal Services	\$6,970,000	\$7,413,236	\$7,403,993	\$7,403,992	\$7,403,992
Total	\$7,011,506	\$7,462,928	\$7,485,574	\$7,481,373	\$7,485,573
Funding					
City Funds	NA	NA	\$7,403,993	\$7,403,992	\$7,403,992
Federal - Community Development	NA	NA	\$81,581	\$77,381	\$81,581
Total	NA	NA	\$7,485,574	\$7,481,373	\$7,485,573
Full-Time Positions	1	1	1	1	1
Contracts	NA	NA	2	2	2
Contractual Services - General	NA	NA	2	2	2

Performance Measures

	Type of Measure	2005 Annual Target	2005 Annual Actual	2006 Annual Target	2006 Annual Actual	2007 Annual Target	2007 Annual Actual	2008 Annual Target	2008 4-Month Actual
Jobs created in Empire Zones (calendar year)	Outcome	NA	1,642	NA	4,010	NA	NA	NA	NA
Businesses newly certified in Empire Zones (calendar year)	Output	NA	224	NA	0	NA	61	NA	NA

Contract Services: NYC&Co / Tourism Support

NYC & Co. is the City’s official tourism marketing organization dedicated to building NYC’s economy and positive image through tourism and convention development, major events, and the marketing of NYC on a worldwide basis. SBS contracts with NYC & Co. to support its work in promoting NYC as a premier tourist destination and convention center.

	2006 Actuals	2007 Actuals	2008 Budget (May 1, 2008 Financial Plan)	2009 Preliminary Budget	2009 Executive Budget
Spending					
Other than Personal Services	\$7,105,000	\$21,219,672	\$20,586,240	\$19,556,928	\$19,556,928
Total	\$7,105,000	\$21,219,672	\$20,586,240	\$19,556,928	\$19,556,928
Funding					
City Funds	NA	NA	\$20,586,240	\$19,556,928	\$19,556,928
Total	NA	NA	\$20,586,240	\$19,556,928	\$19,556,928
Contracts	NA	NA	1	1	1
Economic Development	NA	NA	1	1	1

Performance Measures

	Type of Measure	2005 Annual Target	2005 Annual Actual	2006 Annual Target	2006 Annual Actual	2007 Annual Target	2007 Annual Actual	2008 Annual Target	2008 4-Month Actual
Visitors to New York City (millions) (calendar year)	Outcome	NA	39.9	NA	43.8	NA	44.0	NA	NA

Contract Services: Other

This includes other contracts that SBS administers.

	2006 Actuals	2007 Actuals	2008 Budget (May 1, 2008 Financial Plan)	2009 Preliminary Budget	2009 Executive Budget
Spending					
Other than Personal Services	\$5,336,000	\$6,378,603	\$10,114,386	\$1,568,300	\$9,760,142
Total	\$5,336,000	\$6,378,603	\$10,114,386	\$1,568,300	\$9,760,142
Funding					
City Funds	NA	NA	\$9,964,386	\$1,418,300	\$9,610,142
Federal - Other	NA	NA	\$150,000	\$150,000	\$150,000
Total	NA	NA	\$10,114,386	\$1,568,300	\$9,760,142
Contracts					
Contractual Services - General	NA	NA	3	3	0

Economic & Financial Opportunity: Labor Services

SBS monitors Equal Employment Opportunity compliance and workforce diversity requirements within specified business sectors.

	2006 Actuals	2007 Actuals	2008 Budget (May 1, 2008 Financial Plan)	2009 Preliminary Budget	2009 Executive Budget
Spending					
Personal Services	\$424,488	\$460,338	\$567,077	\$576,675	\$583,552
Other than Personal Services	\$0	\$8,374	\$243,750	\$50,000	\$50,000
Total	\$424,488	\$468,712	\$810,827	\$626,675	\$633,552
Funding					
City Funds	NA	NA	\$810,827	\$626,675	\$633,552
Total	NA	NA	\$810,827	\$626,675	\$633,552
Full-Time Positions	8	8	11	11	11

Economic & Financial Opportunity: M/WBE

The City's Minority- and Women-Owned Business Enterprise (M/WBE) Program fosters the growth of the City's minority and women-owned businesses.

	2006 Actuals	2007 Actuals	2008 Budget (May 1, 2008 Financial Plan)	2009 Preliminary Budget	2009 Executive Budget
Spending					
Personal Services	\$944,350	\$1,172,184	\$1,675,283	\$1,363,715	\$1,605,306
Other than Personal Services	\$276,171	\$2,039,359	\$1,987,221	\$453,000	\$565,410
Total	\$1,220,521	\$3,211,543	\$3,662,504	\$1,816,715	\$2,170,716
Funding					
City Funds	NA	NA	\$3,437,216	\$1,816,715	\$2,074,254
Federal - Other	NA	NA	\$225,288	\$0	\$96,462
Total	NA	NA	\$3,662,504	\$1,816,715	\$2,170,716
Full-Time Positions	12	22	25	20	25
Contracts	NA	NA	9	4	4
Contractual Services - General	NA	NA	3	3	3
Economic Development	NA	NA	1	0	0
Printing Services	NA	NA	1	0	0
Professional Services - Computer Services	NA	NA	1	0	0
Professional Services - Other	NA	NA	1	0	0
Temporary Services	NA	NA	1	0	0
Training Program for City Employees	NA	NA	1	1	1

Performance Measures

	Type of Measure	2005 Annual Target	2005 Annual Actual	2006 Annual Target	2006 Annual Actual	2007 Annual Target	2007 Annual Actual	2008 Annual Target	2008 4-Month Actual
Total minority and women-owned Business Enterprises created	Outcome	NA	955	NA	1,035	NA	1,236	NA	1,403
Newly certified businesses in Minority/ Women owned Business Enterprise Program	Output	300	362	400	379	400	452	NA	194

Mayor's Office of Film, Theatre, and Broadcasting

The Mayor's Office of Film, Theatre and Broadcasting encourages the development of the entertainment industry in the City.

	2006 Actuals	2007 Actuals	2008 Budget (May 1, 2008 Financial Plan)	2009 Preliminary Budget	2009 Executive Budget
Spending					
Personal Services	\$1,161,003	\$1,396,041	\$1,607,903	\$1,636,223	\$1,636,223
Other than Personal Services	\$404,227	\$323,416	\$383,992	\$338,427	\$285,103
Total	\$1,565,230	\$1,719,457	\$1,991,895	\$1,974,650	\$1,921,326
Funding					
City Funds	NA	NA	\$1,991,895	\$1,974,650	\$1,921,326
Total	NA	NA	\$1,991,895	\$1,974,650	\$1,921,326
Full-Time Positions	17	21	24	24	24
Contracts	NA	NA	8	4	4
Contractual Services - General	NA	NA	1	1	1
Economic Development	NA	NA	1	0	0
Maintenance and Repairs - General	NA	NA	1	1	1
Office Equipment Maintenance	NA	NA	1	1	1
Printing Services	NA	NA	1	0	0
Professional Services - Other	NA	NA	1	0	0
Telecommunications Maintenance	NA	NA	1	1	1
Training Program for City Employees	NA	NA	1	0	0

Mayor's Office of Industrial & Manufacturing Businesses

The Mayor's Office of Industrial and Manufacturing Businesses coordinates the City's industrial policy to retain and promote industrial and manufacturing firms and oversees New York State Empire Zones within the City.

	2006 Actuals	2007 Actuals	2008 Budget (May 1, 2008 Financial Plan)	2009 Preliminary Budget	2009 Executive Budget
Spending					
Personal Services	\$0	\$54,572	\$140,000	\$30,000	\$0
Other than Personal Services	\$3,979,081	\$2,050,130	\$2,413,334	\$0	\$0
Total	\$3,979,081	\$2,104,702	\$2,553,334	\$30,000	\$0
Funding					
City Funds	NA	NA	\$30,000	\$30,000	\$0
Other Categorical	NA	NA	\$2,523,334	\$0	\$0
Total	NA	NA	\$2,553,334	\$30,000	\$0
Full-Time Positions	0	0	0	0	0

Neighborhood Development

This program works to develop the city’s business districts by encouraging the creation of Business Improvement Districts (BIDs) and other neighborhood organizations. The program also works to improve the physical conditions of neighborhoods.

	2006 Actuals	2007 Actuals	2008 Budget (May 1, 2008 Financial Plan)	2009 Preliminary Budget	2009 Executive Budget
Spending					
Personal Services	\$616,840	\$581,796	\$729,054	\$674,309	\$677,489
Other than Personal Services	\$7,123,662	\$7,955,606	\$11,797,603	\$2,589,927	\$6,583,321
Total	\$7,740,502	\$8,537,403	\$12,526,657	\$3,264,236	\$7,260,810
Funding					
City Funds	NA	NA	\$6,774,332	\$1,328,789	\$1,325,363
Federal - Community Development	NA	NA	\$2,691,497	\$1,935,447	\$1,935,447
Federal - Other	NA	NA	\$3,049,728	\$0	\$4,000,000
Intra City	NA	NA	\$11,100	\$0	\$0
Total	NA	NA	\$12,526,657	\$3,264,236	\$7,260,810
Full-Time Positions	7	6	10	10	10
Contracts	NA	NA	31	31	31
Contractual Services - General	NA	NA	31	31	31

Performance Measures

	Type of Measure	2005 Annual Target	2005 Annual Actual	2006 Annual Target	2006 Annual Actual	2007 Annual Target	2007 Annual Actual	2008 Annual Target	2008 4-Month Actual
Business Improvement Districts (BIDs) formed	Outcome	NA	5	NA	3	NA	2	NA	2
Total City blocks receiving supplemental sanitation services through BIDs	Output	NA	NA	NA	NA	NA	1,091	NA	1,127

Workforce Development: One Stop Centers

SBS operates Workforce1 Centers in each borough which provide job placement assistance, career advisement, job search counseling and referrals to skills training.

	2006 Actuals	2007 Actuals	2008 Budget (May 1, 2008 Financial Plan)	2009 Preliminary Budget	2009 Executive Budget
Spending					
Personal Services	\$0	\$2,877	\$461,088	\$2,888	\$516,088
Other than Personal Services	\$16,571,681	\$13,843,879	\$22,532,068	\$16,384,492	\$24,348,032
Total	\$16,571,681	\$13,846,756	\$22,993,156	\$16,387,380	\$24,864,120
Funding					
City Funds	NA	NA	\$6,059,106	\$287,888	\$8,764,628
Federal - Other	NA	NA	\$16,934,050	\$16,099,492	\$16,099,492
Total	NA	NA	\$22,993,156	\$16,387,380	\$24,864,120
Full-Time Positions	0	1	7	0	8
Contracts	NA	NA	9	6	6
Payments to Delegate Agencies	NA	NA	7	6	6
Professional Services - Other	NA	NA	2	0	0

Performance Measures

	Type of Measure	2005 Annual Target	2005 Annual Actual	2006 Annual Target	2006 Annual Actual	2007 Annual Target	2007 Annual Actual	2008 Annual Target	2008 4-Month Actual
Number of new jobseekers registered through the Workforce1 Career Center System	Demand	NA	23,834	NA	28,175	NA	41,671	NA	19,776
Workforce1 system-wide placements	Output	NA	6,195	NA	12,637	NA	17,212	NA	5,942

Workforce Development: Program Management

This funds the administration, program management, and design of workforce development services.

	2006 Actuals	2007 Actuals	2008 Budget (May 1, 2008 Financial Plan)	2009 Preliminary Budget	2009 Executive Budget
Spending					
Personal Services	\$4,966,712	\$5,152,858	\$5,921,790	\$4,920,294	\$5,874,380
Other than Personal Services	\$13,813,176	\$8,424,323	\$6,429,975	\$6,371,435	\$6,502,625
Total	\$18,779,887	\$13,577,181	\$12,351,765	\$11,291,729	\$12,377,005
Funding					
City Funds	NA	NA	\$1,477,266	\$2,888	\$1,223,474
Federal - Other	NA	NA	\$10,833,876	\$11,288,841	\$11,153,531
Intra City	NA	NA	\$40,623	\$0	\$0
Total	NA	NA	\$12,351,765	\$11,291,729	\$12,377,005
Full-Time Positions	55	58	66	62	65
Contracts	NA	NA	13	13	13
Contractual Services - General	NA	NA	1	1	1
Maintenance and Repairs - General	NA	NA	1	1	1
Office Equipment Maintenance	NA	NA	1	1	1
Payments to Delegate Agencies	NA	NA	6	6	6
Printing Services	NA	NA	1	1	1
Telecommunications Maintenance	NA	NA	1	1	1
Temporary Services	NA	NA	1	1	1
Training Program for City Employees	NA	NA	1	1	1

Workforce Development: Training

SBS offers a range of training programs for adults jobseekers and dislocated workers, including services obtained through individual training grants.

	2006 Actuals	2007 Actuals	2008 Budget (May 1, 2008 Financial Plan)	2009 Preliminary Budget	2009 Executive Budget
Spending					
Personal Services	\$87,808	\$24,554	\$832,776	\$76,485	\$869,976
Other than Personal Services	\$22,651,116	\$13,098,752	\$22,040,863	\$10,270,747	\$17,740,061
Total	\$22,738,924	\$13,123,306	\$22,873,639	\$10,347,232	\$18,610,037
Funding					
City Funds	NA	NA	\$12,423,370	\$101,485	\$8,364,290
Federal - Other	NA	NA	\$10,450,269	\$10,245,747	\$10,245,747
Total	NA	NA	\$22,873,639	\$10,347,232	\$18,610,037
Full-Time Positions	0	2	13	1	13
Contracts	NA	NA	9	8	8
Contractual Services - General	NA	NA	1	0	0
Payments to Delegate Agencies	NA	NA	8	8	8

Workforce Development: WIB and Other

The New York City Workforce Investment Board (WIB) is comprised of over 40 members, appointed by the Mayor, who represent the City's leading businesses, labor unions, economic and workforce development organizations, educational institutions and community-based organizations. The WIB oversees, and establishes policies for, an array of employment and training services for businesses and jobseekers funded by the Workforce Investment Act of 1998.

	2006 Actuals	2007 Actuals	2008 Budget (May 1, 2008 Financial Plan)	2009 Preliminary Budget	2009 Executive Budget
Spending					
Personal Services	\$275,572	\$212,090	\$248,447	\$266,850	\$248,447
Other than Personal Services	\$392,015	\$801,833	\$1,919,817	\$364,700	\$364,700
Total	\$667,586	\$1,013,923	\$2,168,264	\$631,550	\$613,147
Funding					
City Funds	NA	NA	\$0	\$0	\$0
Federal - Other	NA	NA	\$2,168,264	\$631,550	\$613,147
Total	NA	NA	\$2,168,264	\$631,550	\$613,147
Full-Time Positions	2	4	4	4	4