

## THE COUNCIL

### **REPORT OF THE COMMITTEE ON FINANCE RESOLUTION APPROVING THE NEW DESIGNATION AND CHANGES IN THE DESIGNATION OF CERTAIN ORGANIZATIONS TO RECEIVE FUNDING IN THE EXPENSE BUDGET.**

The Committee on Finance, to which was referred the above-captioned resolution, respectfully submits to The Council of the City of New York the following:

#### **R E P O R T**

Introduction. The Council of the City of New York (the "Council") annually adopts the City's budget covering expenditures other than for capital projects (the "expense budget") pursuant to Section 254 of the Charter. On June 29, 2010, the Council adopted the expense budget for fiscal year 2011 with various programs and initiatives (the "Fiscal 2011 Expense Budget"). On June 19, 2009, the Council adopted the expense budget for fiscal year 2010 with various programs and initiatives (the "Fiscal 2010 Expense Budget").

Analysis. This Resolution, dated April 6, 2011, amends the description for the Description/Scope of Services for the American-Italian Coalition of Organizations, Inc. (AMICO), an organization receiving funding in the amount of \$25,000 within the budget of the Department of Youth and Community Development pursuant to the Immigrant Opportunity Initiative. The Description/Scope of Services for this organization for such organization listed in the Fiscal 2011 Expense Budget read: "ESL/CIVIC Services for Staten Island and parts of Brooklyn." This Resolution now changes the Description/Scope of Services to read: "ESL/Civic Services for Brooklyn."

Also, this Resolution amends the description for the Description/Scope of Services for the Catholic Charities Community Services, Archdiocese of New York, an organization receiving local discretionary funding in the amount of \$5,000 within the budget of the Department of Youth and Community Development. The Description/Scope of Services for such organization listed in the Fiscal 2011 Expense Budget read: "To fund Beyond-the-Arc CYO Basketball Camp." This Resolution now changes the Description/Scope of Services to read: "Funding to support the soccer program."

Also, this Resolution amends the description for the Description/Scope of Services for the Catholic Charities Community Services, Archdiocese of New York, an organization receiving local discretionary funding in the amount of \$5,000 within the budget of the Department of Youth and Community Development. The Description/Scope of Services for such organization listed in the Fiscal 2011 Expense Budget read: "To fund the Catholic Youth Organization division." This Resolution now changes the Description/Scope of Services to read: "To purchase art supplies for the after-school program."

Moreover, this Resolution amends the description for the Description/Scope of Services for the Midtown Management Group, Inc., an organization receiving local discretionary funding in the amount of \$25,000 within the budget of the Department of Cultural Affairs. The Description/Scope of Services for such organization listed in the Fiscal 2011 Expense Budget read: "To provide senior center workshop programs at five senior centers in the 28th Council District. Locations: 1) Brooks Senior Center; 2) JSPOA (Rockaway Blvd) Senior Center; 3) JSPOA (South Jamaica) Senior Center; 4) Rochdale Village Senior Center; 5) United Hindu Cultural Center." This Resolution now changes the Description/Scope of Services to read: "To provide senior center workshop programs at Baisley Park Senior Center."

Additionally, this Resolution amends the description for the Description/Scope of Services for the Harlem Community Development Corporation, an organization receiving local discretionary funding in the amount of \$10,000 within the budget of the Department of Youth and Community Development. The Description/Scope of Services for such organization listed in the Fiscal 2011 Expense Budget read: "Funding to support the Harlem African Burial Ground Task Force." This Resolution now changes the Description/Scope of Services to read: "To support efforts to preserve and memorialize the history of the Harlem African Burial Ground."

Also, this Resolution amends the description for the Description/Scope of Services for the United Senior Citizen Center of Sunset Park, Inc., an organization receiving local discretionary funding in the amount of \$70,000 within the budget of the Department of Youth and Community Development. The Description/Scope of Services for such organization listed in the Fiscal 2011 Expense Budget read: "Will be providing services for community networking events co-sponsored with the office of Councilwomen. The population being served come from different background." This Resolution now changes the Description/Scope of Services to read: "Elevator Project funding." In addition, this Resolution clarifies that on February 16, 2011, the Council passed a Transparency Resolution in which funding in the amount of \$70,000 for the United Senior Citizen Center for Sunset Park, Inc. was removed and provided to the Discipleship Outreach Ministries, Inc. (d/b/a Turning Point), pending a budget modification. The budget modification needed to effectuate this transfer has not occurred and the funding still rests with United Senior Citizen Center for Sunset park Inc. This Resolution, dated April 6, 2011, removes funding in the amount of \$55,000 from the United Senior Citizen Center for Sunset Park, Inc. and provides such amount to the Discipleship Outreach Ministries, Inc. (d/b/a Turning Point), pending a budget modification. Funding in the amount of \$15,000 will remain with the United Senior Citizen Center for Sunset Park, Inc.

Also, this Resolution amends the description for the Description/Scope of Services for the Together We Are, an organization receiving local discretionary funding in the amount of \$16,875 within the budget of the Department of Youth and Community Development. The Description/Scope of Services for such organization listed in the Fiscal 2011 Expense Budget read: "To provide home delivered meals for postpartum mothers." This Resolution now changes the Description/Scope of Services to read: "To purchase food to be provided to

members of the community in need.”

Also, this Resolution amends the description for the Description/Scope of Services for the Bobbi and the Strays, Inc. an organization receiving local discretionary funding in the amount of \$1,000 within the budget of the Department of Youth and Community Development. The Description/Scope of Services for such organization listed in the Fiscal 2011 Expense Budget read: “To supplement rent and support spay/neutering program for abandoned animals.” This Resolution now changes the Description/Scope of Services to read: “Support for educational programs in local schools on animal cruelty.”

Moreover, this Resolution amends the description for the Description/Scope of Service the Metropolitan Waterfront Alliance, Inc., an organization receiving youth discretionary funding in the amount of \$3,500 within the budget of the Department of Youth and Community Development. The Description/Scope of Services for such organization listed in the Fiscal 2011 Expense Budget read: “Fund Children and Families Activities on July 18, 2010 at Governors Island.” This Resolution now changes the Description/Scope of Services to read: “Fund Children and Families Activities on July 24, 2010 at Governors Island.”

Also, this Resolution amends the description for the Description/Scope of Services for the Youth Communication/New York Center, Inc., an organization receiving youth discretionary funding in the amount of \$5,000 within the budget of the Department of Youth and Community Development. The Description/Scope of Services for such organization listed in the Fiscal 2011 Expense Budget read: “The grant would support Youth Communication's journalism training and publishing programs for New York public high schools students. The programs help young people acquire the skills and information they need to make thoughtful choices about their lives, contribute to their communities, and make the most of their educational and career opportunities. The program trains young people from schools throughout the city including many in Council District 3. They distribute our publications throughout the city, including many schools, after-school programs and other organizations in Council District 3.” This Resolution now changes the Description/Scope of Services to read: “This grant would support Youth Communication's journalism training and publishing programs for New York public high schools students. The programs help young people acquire the skills and information they need to make thoughtful choices about their lives, contribute to their communities, and make the most of their educational and career opportunities. The program trains young people from schools throughout the city including many in District 3 currently attending school at City-as-School, Landmark, and at Fashion Industries. We distribute our publications throughout the city, including many schools, after school programs and other organizations in the district 3.”

Also, this Resolution amends the description for the Description/Scope of Services for the Notes in Motion, an organization receiving youth discretionary funding in the amount of \$3,500 within the budget of the Department of Youth and Community Development. The Description/Scope of Services for such organization listed in the Fiscal 2011 Expense Budget read: “Arts program in Public School 63M.” This Resolution now changes the Description/Scope of Services to read: “After-School Performance and Dance program in Public School 63M.”

Also, this Resolution amends the description for the Description/Scope of Services for the Our Firefighter's Children's Foundation, an organization receiving youth discretionary funding in the amount of \$3,500 within the budget of the Department of Youth and Community Development. The Description/Scope of Services for such organization listed in the Fiscal 2011 Expense Budget read: "Provide affordable educational art venues to school-age children in Council District 21." This Resolution now changes the Description/Scope of Services to read: "Provide affordable educational art venues to school-age children in Council District 21 with an after school program."

Additionally, this Resolution amends the description for the Description/Scope of Services for the City-ARTS, Inc., an organization receiving youth discretionary funding in the amount of \$3,500 within the budget of the Department of Youth and Community Development. The Description/Scope of Services for such organization listed in the Fiscal 2011 Expense Budget read: "For the youth jazzmobile mural project at the Jackie Robinson park. CITYarts is partnering with the jazz music non-profit organization Jazzmobile to produce a permanent, large-scale mural in Jackie Robinson Park in West Harlem that addresses themes of African-American heritage. This mural will be a unique experience from previous CITYarts murals, as musicians from Jazzmobile will supplement each day of painting with jazz music performances, thereby enhancing the experience for our youth and community volunteers and perhaps even influencing a more fluid and creative outcome on the actual mural. The rest of our creative process will follow the same general outline as all of our public mural projects: workshops will take place with a professional artist and youth volunteers during June, and painting will take place from July 1, 2010-September 30, 2010." This Resolution now changes the Description/Scope of Services to read: "During the summer of 2010, CITYarts will continue its work with Harlem RBI and professional New York artist, Maria Berrio, to create a large mural with the youth of Harlem. Work will begin with a series of workshops facilitated by Berrio and in collaboration with artist, Jordan Taler. Following these creative exercises, the kids of Harlem RBI will work with Berrio on a large-scale mural project, measuring approximately 10 x 25 feet. Some of the workshops will include poetry writing and drawing portraits; CITYarts is planning to incorporate them in a self-published book."

Moreover, this Resolution amends the description for the Description/Scope of Services for the Women's Expressive Theater, Inc., an organization receiving youth discretionary funding in the amount of \$3,500 within the budget of the Department of Youth and Community Development. The Description/Scope of Services for such organization listed in the Fiscal 2011 Expense Budget read: "To support WET's Risk Takers Series, a citywide free outreach empowerment program for teenage girls. Risk Takers serves 150 girls from throughout NYC, with 10 attending schools in Christine Quinn's District. The girls come from primarily low income backgrounds and represent all cultural and ethnic backgrounds. The program uses film as a launching pad for important issues including sex, sexuality, drugs, alcohol, peer pressure, domestic violence and more. The girls discuss these subjects under the guidance of volunteer mentors who are women with backgrounds in education and social work. The girls also meet face to face with inspiring women from each film screened - actors, writers and directors. They learn about the challenges these women have faced and how they have taken empowered risks to achieve their dreams. The program builds girls' self-esteem and helps them

make healthy empowered choices.” This Resolution now changes the Description/Scope of Services to read: “WET mentors young women interested in working in the arts and production, through a comprehensive internship program, which provides women in the beginning of their careers skills in script coverage, sales, marketing, public speaking, grant writing, sponsorship proposals and leadership skills. These internships often culminate with WET suggesting and securing paid positions for the intern in the entertainment industry. This mentorship program helps young women (new college graduates or college students) to gain confidence in themselves as professionals, by apprenticing powerful and experienced women working in leadership positions, who provide inspiration, encouragement and an education needed in today's business world.”

Also, this Resolution amends the description for the Description/Scope of Services for the Early Stages Program, Inc., an organization receiving youth discretionary funding in the amount of \$70,000 within the budget of the Department of Youth and Community Development. The Description/Scope of Services for such organization listed in the Fiscal 2011 Expense Budget read: “To fund storytelling program in 14 elementary schools in School District 26 and 29.” This Resolution now changes the Description/Scope of Services to read: “Fund live theatre programs and related operational costs.”

Also, this Resolution amends the description for the Description/Scope of Services for the Central Harlem Senior Citizens Coalition, Inc., an organization receiving aging discretionary funding in the amount of \$28,000 within the budget of the Department for the Aging. The Description/Scope of Services for such organization listed in the Fiscal 2011 Expense Budget read: ““Senior Chat” (Telephone Reassurance Program). Volunteers Telephone homebound senior in the community.” This Resolution now changes the Description/Scope of Services to read: “For “Senior Chat” Telephone Reassurance Program and “Healthy Living for Longer Life” overnight senior retreat providing Healthy Living and Healthy Eating seminars and activities.”

Moreover, this Resolution approves new designations and changes in the designation of certain organizations receiving local, aging, and youth discretionary funding in accordance with the Fiscal 2011 Expense Budget. This Resolution also approves the new designations and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in the Fiscal 2011 Expense Budget.

Lastly, this Resolution approves the new designation and changes in the designation of organizations receiving local and youth discretionary funding in accordance with the Fiscal 2010 Expense Budget.

In an effort to continue to make the budget process more transparent, the Council is providing a list setting forth new designations and/or changes in the designation of certain organizations receiving local, aging, and youth discretionary funding, as well as new designations and/or changes in the designation of certain organizations to receive funding pursuant to certain initiatives in the Fiscal 2010 and Fiscal 2011 Expense Budgets.

This resolution sets forth new designations and specific changes in the designation of certain organizations receiving local initiative funding, as described in Chart 1; sets forth new designations and changes in the designation of aging discretionary funding pursuant to the Fiscal 2011 Expense Budget, as described in Chart 2; sets forth new designations and changes in the designation of youth discretionary funding pursuant to the Fiscal 2011 Expense Budget, as described in Chart 3; sets forth the new designations and changes in the designation of certain organizations that will receive funding pursuant to certain initiatives in the Fiscal 2011 Expense Budget, as described in Charts 4-7; sets forth new designations and changes in the designation of organizations that will receive local discretionary funding pursuant to the Fiscal 2010 Expense Budget, as set forth in Chart 8; and sets forth new designations and changes in the designation of organizations that will receive youth discretionary funding pursuant to the Fiscal 2010 Expense Budget, as set forth in Chart 9.

The charts, attached to the resolution, contain the following information: name of the council member(s) designating the organization to receive funding or name of the initiative, as set forth in Adjustments Summary/Schedule C/ Fiscal 2011 Expense Budget, dated June 29, 2010, or the Adjustments Summary/Schedule C/ Fiscal 2010 Expense Budget, dated June 19, 2009; name of the organization; organization's Employer Identification Number (EIN), if applicable; agency name; increase or decrease in funding; name of fiscal conduit, if applicable; and the EIN of the fiscal conduit, if applicable.

Specifically, Chart 1 sets forth the new designation and changes in the designation of certain organizations receiving local discretionary funding.

Chart 2 sets forth the new designation and changes in the designation of certain organizations receiving aging discretionary funding.

Chart 3 sets forth the new designation and changes in the designation of certain organizations receiving youth discretionary funding.

Chart 4 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Mental Health Contracts Initiative in the Fiscal 2011 Expense Budget. Funding in the amount of \$40,000 for the Department of Health and Mental Hygiene within the budget of the Department of Health and Mental Hygiene has been removed, and will be provided to Alianza Dominicana, Inc.

Chart 5 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to a Partial PEG Restoration-Senior Closings. As indicated in Chart 5, funding for the Glenridge Senior Citizen Multi-Service & Advisory Center, Inc. in the amount of \$152,540 will be removed, and be provided to the Jewish Association for Services for the Aged (JASA) - Dreiser Senior Center; Regional Aid for Interim Needs, Inc. - Tolentine Zeiser Nutrition Program; Jewish Association for Services for the Aged (JASA) - JASA Holliswood Center; United Jewish Council of the East Side, Inc. - Lillian Wald Senior Center; the United Senior Citizen Center of Sunset Park, Inc.; Emerald Isle Immigration Center; Peter Cardella Senior Citizen Center, Inc.; Queensboro Council for Social Welfare, Inc.; Rabbi Israel Meyer

Hacohen Rabbinical Seminary of America, Inc.; Ridgewood Older Adult Center and Services, Inc.; Sacred Heart Seniors Community Guild; and Polonians Organized to Minister Our Community (POMOC), Inc. in various amounts within the budget of the Department for the Aging.

Chart 6 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Infant Mortality Reduction Initiative in the Fiscal 2011 Expense Budget. Funding in the amount of \$24,796.08 for the Queens Health Coalition, Inc. within the budget of the Department of Health and Mental Hygiene has been removed, and will be provided to SIDS of PA, Inc. The purpose of funding for this organization will read: "Funding to provide cribs to families in need in Queens."

Chart 7 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the HIV/Faith Based Initiative in the Fiscal 2011 Expense Budget.

Chart 8 sets forth the new designation and changes in the designation of certain organizations receiving local discretionary funding pursuant to the Fiscal 2010 Expense Budget.

Chart 9 sets forth the new designation and changes in the designation of certain organizations receiving youth discretionary funding pursuant to the Fiscal 2010 Expense Budget. As indicated in Chart 9, the fiscal conduit, Bergen Basin Community Development Corporation d/b/a Millennium Development, for the 61st Precinct Explorer Program has been removed.

It is to be noted that organizations identified in the attached Charts with an asterisk (\*) have not yet completed or began the prequalification process conducted by the Mayor's Office of Contract Services (for organizations to receive more than \$10,000) by the Council (for organizations to receive \$10,000 or less total), or other government agency. Organizations identified without an asterisk have completed the appropriate prequalification review.

It should be further noted that funding for organizations in the attached Charts with a double asterisk (\*\*) will not take effect until the passage of a budget modification.

Description of Above-captioned Resolution. In the above-captioned resolution, the Council would approve the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2011 and Fiscal 2010 Expense Budgets. Such resolution would take effect as of the date of adoption.

Preconsidered Res. No.

Resolution approving the new designation and changes in the designation of certain organizations to receive funding in the Expense Budget.

By Council Member Recchia

Whereas, On June 29, 2010 the Council of the City of New York (the "City Council") adopted the expense budget for fiscal year 2011 with various programs and initiatives (the "Fiscal 2011 Expense Budget"); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2011 Expense Budget by approving the new Description/Scope of Services for the American-Italian Coalition of Organizations, Inc. (AMICO), an organization receiving funding in the amount of \$25,000 within the budget of the Department of Youth and Community Development pursuant to the Immigrant Opportunity Initiative to read: "ESL/Civic Services for Brooklyn."; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2011 Expense Budget by approving the new Description/Scope of Services for the Catholic Charities Community Services, Archdiocese of New York, an organization receiving local discretionary funding in the amount of \$5,000 within the budget of the Department of Youth and Community Development to read: "To help fund Peace Action Fund of New York State's participation in the Peace Fair in Brooklyn this summer, as well as to fund our efforts to start educational student clubs at colleges and universities in the NYC area, including at the College of Staten Island."; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2011 Expense Budget by approving the new Description/Scope of Services for the Catholic Charities Community Services, Archdiocese of New York, an organization

receiving local discretionary funding in the amount of \$5,000 within the budget of the Department of Youth and Community Development to read: "To purchase art supplies for the after-school program."; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2011 Expense Budget by approving the new Description/Scope of Services for the Midtown Management Group, Inc., an organization receiving local discretionary funding in the amount of \$25,000 within the budget of the Department of Cultural Affairs to read: "To provide senior center workshop programs at Baisley Park Senior Center."; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2011 Expense Budget by approving the new Description/Scope of Services for the Harlem Community Development Corporation, an organization receiving local discretionary funding in the amount of \$10,000 within the budget of the Department of Youth and Community Development to read: "To support efforts to preserve and memorialize the history of the Harlem African Burial Ground."; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2011 Expense Budget by approving the new Description/Scope of Services for the United Senior Citizen Center of Sunset Park, Inc., an organization receiving local discretionary funding within the budget of the Department of Youth and Community Development to read: "Elevator Project funding."; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2011 Expense Budget by approving the new Description/Scope of Services for the Together We Are, an organization receiving local discretionary funding in the amount of

\$16,875 within the budget of the Department of Youth and Community Development to read: "To purchase food to be provided to members of the community in need."; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2011 Expense Budget by approving the new Description/Scope of Services for the Bobbi and the Strays, Inc. an organization receiving local discretionary funding in the amount of \$1,000 within the budget of the Department of Youth and Community Development to read: "Support for educational programs in local schools on animal cruelty."; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2011 Expense Budget by approving the new Description/Scope of Services for the Metropolitan Waterfront Alliance, Inc., an organization receiving youth discretionary funding in the amount of \$3,500 within the budget of the Department of Youth and Community Development . The Description/Scope of Services for such organization listed in the Fiscal 2011 Expense to read: "Fund Children and Families Activities on July 24, 2010 at Governors Island."; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2011 Expense Budget by approving the new Description/Scope of Services for the Youth Communication/New York Center, Inc., an organization receiving youth discretionary funding in the amount of \$5,000 within the budget of the Department of Youth and Community Development to read: "This grant would support Youth Communication's journalism training and publishing programs for New York public high schools students. The programs help young people acquire the skills and information they need to make thoughtful choices about their lives, contribute to their communities, and make the most of their educational and career opportunities. The program trains young people from schools

throughout the city including many in District 3 currently attending school at City-as-School, Landmark, and at Fashion Industries. We distribute our publications throughout the city, including many schools, after school programs and other organizations in the district 3.”; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2011 Expense Budget by approving the new Description/Scope of Services for the Notes in Motion, an organization receiving youth discretionary funding in the amount of \$3,500 within the budget of the Department of Youth and Community Development to read: “After-School Performance and Dance program in Public School 63M.”; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2011 Expense Budget by approving the new Description/Scope of Services for the Our Firefighter’s Children’s Foundation, an organization receiving youth discretionary funding in the amount of \$3,500 within the budget of the Department of Youth and Community Development to read: “Provide affordable educational art venues to school-age children in Council District 21 with an after school program.”; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2011 Expense Budget by approving the new Description/Scope of Services for the Additionally, this Resolution amends the description for the Description/Scope of Services for the City-ARTS, Inc., an organization receiving youth discretionary funding in the amount of \$3,500 within the budget of the Department of Youth and Community Development to read: “During the summer of 2010, CITYarts will continue its work with Harlem RBI and professional New York artist, Maria Berrio, to create a large mural with the youth of Harlem. Work will begin with a series of workshops facilitated by Berrio and in collaboration with artist, Jordan Taler. Following these creative exercises, the kids of Harlem RBI will work with Berrio

on a large-scale mural project, measuring approximately 10 x 25 feet. Some of the workshops will include poetry writing and drawing portraits; CITYarts is planning to incorporate them in a self-published book.”; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2011 Expense Budget by approving the new Description/Scope of Services for the Women’s Expressive Theater, Inc., an organization receiving youth discretionary funding in the amount of \$3,500 within the budget of the Department of Youth and Community Development to read: “WET mentors young women interested in working in the arts and production, through a comprehensive internship program, which provides women in the beginning of their careers skills in script coverage, sales, marketing, public speaking, grant writing, sponsorship proposals and leadership skills. These internships often culminate with WET suggesting and securing paid positions for the intern in the entertainment industry. This mentorship program helps young women (new college graduates or college students) to gain confidence in themselves as professionals, by apprenticing powerful and experienced women working in leadership positions, who provide inspiration, encouragement and an education needed in today's business world.”; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2011 Expense Budget by approving the new Description/Scope of Services for the Early Stages Program, Inc., an organization receiving youth discretionary funding in the amount of \$70,000 within the budget of the Department of Youth and Community Development to read: “Fund live theatre programs and related operational costs.”; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2011 Expense Budget by approving the new Description/Scope of Services

for the Central Harlem Senior Citizens Coalition, Inc., an organization receiving aging discretionary funding in the amount of \$28,000 within the budget of the Department for the Aging to read: "For "Senior Chat" Telephone Reassurance Program and "Healthy Living for Longer Life" overnight senior retreat providing Healthy Living and Healthy Eating seminars and activities."

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2011 Expense Budget by approving the new designation and changes in the designation of certain organizations receiving local, aging and youth discretionary funding, and by approving the new designation and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in accordance therewith; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2010 Expense Budget by approving the new designation and changes in the designation of certain organizations receiving local and youth discretionary funding in accordance therewith; now, therefore be it

Resolved, That the City Council approves the new Description/Scope of Services for the American-Italian Coalition of Organizations, Inc. (AMICO), an organization receiving funding pursuant to the Immigrant Opportunity Initiative to read: "ESL/Civic Services for Brooklyn."; and be it further

Resolved, That the City Council approves the new Description/Scope of Services for the Catholic Charities Community Services, Archdiocese of New York, an organization receiving local discretionary funding in the amount of \$5,000 within the budget of the Department of Youth and Community Development to read: "To help fund Peace Action Fund of New York State's participation in the Peace Fair in Brooklyn this summer, as well as to fund our efforts to

start educational student clubs at colleges and universities in the NYC area, including at the College of Staten Island.”; and be it further

Resolved, That the City Council approves the new Description/Scope of Services for the Catholic Charities Community Services, Archdiocese of New York, an organization receiving local discretionary funding in the amount of \$5,000 within the budget of the Department of Youth and Community Development to read: “To purchase art supplies for the after-school program.”; and be it further

Resolved, That the City Council approves the new Description/Scope of Services for the Midtown Management Group, Inc., an organization receiving local discretionary funding in the amount of \$25,000 within the budget of the Department of Cultural Affairs to read: “To provide senior center workshop programs at Baisley Park Senior Center.”; and be it further

Resolved, That the City Council approves the new Description/Scope of Services for the Harlem Community Development Corporation, an organization receiving local discretionary funding in the amount of \$10,000 within the budget of the Department of Youth and Community Development to read: “To support efforts to preserve and memorialize the history of the Harlem African Burial Ground.”; and be it further

Resolved, That the City Council approves the new Description/Scope of Services for the United Senior Citizen Center of Sunset Park, Inc., an organization receiving local discretionary funding within the budget of the Department of Youth and Community Development to read: “Elevator Project funding.”;

Resolved, That the City Council approves the new Description/Scope of Services for the

Together We Are, an organization receiving local discretionary funding in the amount of \$16,875 within the budget of the Department of Youth and Community Development to read: "To purchase food to be provided to members of the community in need."; and be it further

Resolved, That the City Council approves the new Description/Scope of Services for the Bobbi and the Strays, Inc. an organization receiving local discretionary funding in the amount of \$1,000 within the budget of the Department of Youth and Community Development to read: "Support for educational programs in local schools on animal cruelty"; and be it further

Resolved, That the City Council approves the new Description/Scope of Services for the Metropolitan Waterfront Alliance, Inc., an organization receiving youth discretionary funding in the amount of \$3,500 within the budget of the Department of Youth and Community Development . The Description/Scope of Services for such organization listed in the Fiscal 2011 Expense to read: "Fund Children and Families Activities on July 24, 2010 at Governors Island."; and be it further

Resolved, That the City Council approves the new Description/Scope of Services for the Youth Communication/New York Center, Inc., an organization receiving youth discretionary funding in the amount of \$5,000 within the budget of the Department of Youth and Community Development to read: "This grant would support Youth Communication's journalism training and publishing programs for New York public high schools students. The programs help young people acquire the skills and information they need to make thoughtful choices about their lives, contribute to their communities, and make the most of their educational and career opportunities. The program trains young people from schools throughout the city including many in District 3 currently attending school at City-as-School, Landmark, and at Fashion

Industries. We distribute our publications throughout the city, including many schools, after school programs and other organizations in the district 3.”; and be it further

Resolved, That the City Council approves the new Description/Scope of Services for the Notes in Motion, an organization receiving youth discretionary funding in the amount of \$3,500 within the budget of the Department of Youth and Community Development to read: “After-School Performance and Dance program in Public School 63M.”; and be it further

Resolved, That the City Council approves the new Description/Scope of Services for the Our Firefighter’s Children’s Foundation, an organization receiving youth discretionary funding in the amount of \$3,500 within the budget of the Department of Youth and Community Development to read: “Provide affordable educational art venues to school-age children in Council District 21 with an after school program.”; and be it further

Resolved, That the City Council approves the new Description/Scope of Services for the City-ARTS, Inc., an organization receiving youth discretionary funding in the amount of \$3,500 within the budget of the Department of Youth and Community Development to read: “During the summer of 2010, CITYarts will continue its work with Harlem RBI and professional New York artist, Maria Berrio, to create a large mural with the youth of Harlem. Work will begin with a series of workshops facilitated by Berrio and in collaboration with artist, Jordan Taler. Following these creative exercises, the kids of Harlem RBI will work with Berrio on a large-scale mural project, measuring approximately 10 x 25 feet. Some of the workshops will include poetry writing and drawing portraits; CITYarts is planning to incorporate them in a self-published book.”; and be it further

Resolved, That the City Council approves the new Description/Scope of Services for the

Community Development pursuant to the Immigrant Opportunity Initiative to read: “ESL/Civic funding in the amount of \$25,000 within the budget of the Department of Youth and Community Development pursuant to the Immigrant Opportunity Initiative to read: “ESL/Civic Services for Brooklyn.”; and be it further

Resolved, That the City Council approves the new Description/Scope of Services for the Women’s Expressive Theater, Inc., an organization receiving youth discretionary funding in the amount of \$3,500 within the budget of the Department of Youth and Community Development to read: “WET mentors young women interested in working in the arts and production, through a comprehensive internship program, which provides women in the beginning of their careers skills in script coverage, sales, marketing, public speaking, grant writing, sponsorship proposals and leadership skills. These internships often culminate with WET suggesting and securing paid positions for the intern in the entertainment industry. This mentorship program helps young women (new college graduates or college students) to gain confidence in themselves as professionals, by apprenticing powerful and experienced women working in leadership positions, who provide inspiration, encouragement and an education needed in today's business world.”; and be it further

Resolved, That the City Council approves the new Description/Scope of Services for the Early Stages Program, Inc., an organization receiving youth discretionary funding in the amount of \$70,000 within the budget of the Department of Youth and Community Development to read: “Fund live theatre programs and related operational costs.”; and be it further

Resolved, That the City Council approves the new Description/Scope of Services for the Central Harlem Senior Citizens Coalition, Inc., an organization receiving aging discretionary funding in the amount of \$28,000 within the budget of the Department for the

Aging to read: "For "Senior Chat" Telephone Reassurance Program and "Healthy Living for Longer Life" overnight senior retreat providing Healthy Living and Healthy Eating seminars and activities."; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2011 Expense Budget, as set forth in Chart 1; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving aging discretionary funding in accordance with the Fiscal 2011 Expense Budget, as set forth in Chart 2; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2011 Expense Budget, as set forth in Chart 3; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Mental Health Contracts Initiative in accordance with the Fiscal 2011 Expense Budget, as set forth in Chart 4; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Fiscal 2011 Partial PEG Restoration-Senior Center Closing, as set forth in Chart 5; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Infant Mortality Reduction Initiative, as set forth in Chart 6; and be it further

Resolved, That the City Council approves the new designation and changes in the

designation of certain organizations receiving funding pursuant to the HIV-Faith Based Initiative, as set forth in Chart 7; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2010 Expense Budget, as set forth in Chart 8; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving youth discretionary funding within the budget of the Department of Youth and Community Development in accordance with the Fiscal 2010 Expense Budget, as set forth in Chart 9.

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CHART 1: Local Initiatives

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN
Comrie	Rosedale Civic Association	23-7283084	DYCD	(\$3,500.00)	260	005		
Comrie	Rosedale Civic Association	23-7283089	DYCD	\$3,500.00	260	005		
Barron	Latin Souls Baseball Organization, Inc.	11-2862824	DYCD	(\$5,000.00)	260	312		
Barron	Friends United Youth Center	11-3584429	DYCD	\$5,000.00	260	312		
Barron	Friends United Youth Center **	11-3584429	DYCD	(\$5,000.00)	260	312		
Barron	Junior High School 166K - George Gershwin **	69-0210637	DOE	\$5,000.00	040	402		
Sanders, Jr	Southern Queens Park Association, Inc.	11-2432846	DYCD	(\$35,000.00)	260	005		
Sanders, Jr	Margert Community Corporation	11-2534700	DYCD	\$5,000.00	260	005		
Chin	New Amsterdam Public Market Association, Inc. **	20-5559159	DYCD	(\$5,000.00)	260	005		
Chin	New Amsterdam Public Market Association, Inc. **	20-5559159	DSBS	\$5,000.00	801	002		
Lander	Brooklyn Historical Society, The **	11-1630813	DCA	(\$2,000.00)	126	003		
Lander	Brooklyn Historical Society, The **	11-1630813	DYCD	\$2,000.00	260	312		
Mendez	Lower East Side Hispanic Committee, The	13-3150147	DYCD	(\$3,500.00)	260	005		
Mendez	Henry Street Settlement	13-1562242	DYCD	\$3,500.00	260	312		
Rodriguez	Hispanic Federation, Inc. **	13-3573852	DSBS	(\$20,000.00)	801	002		
Rodriguez	Hispanic Federation, Inc. **	13-3573852	DYCD	\$20,000.00	260	005		
Rose	Staten Island Boys Football League, Inc.	23-7167904	DYCD	(\$5,000.00)	260	312		
Rose	Trinity Lutheran Church	13-5596929	DYCD	(\$5,000.00)	260	312		
Rose	Truck's Roundball Classic	20-8887010	DYCD	(\$5,000.00)	260	312		
Rose	Staten Island Mental Health Society, Inc. **	13-5623279	DOHMH	\$15,000.00	816	112		
Seabrook	American Legion Co-OP City Post #1871	13-6272129	DYCD	(\$10,000.00)	260	005		
Seabrook	American Legion Co-OP City Post #1871	23-7093632	DYCD	\$10,000.00	260	005		
James	St. Joseph's College	11-1733439	DYCD	(\$3,000.00)	260	005		
James	Crow Hill Community Association, Inc.	11-3356528	DYCD	\$3,000.00	260	005		
Koppell	Manhattan College Holocaust Resource Center **	13-1740468	DYCD	(\$5,000.00)	260	312		
Koppell	Manhattan College Holocaust Resource Center **	13-1740468	DCA	\$5,000.00	126	003		
Recchia	S.P.A.R.E., Inc.	68-0546091	DYCD	(\$43,000.00)	260	312		
Recchia	Guardians of the Sick	11-6003433	DYCD	\$5,000.00	260	312		
Recchia	Hebrew Immigrant Aid Society (HIAS), Inc.	13-5633307	DYCD	\$5,000.00	260	005		
Recchia	Grace Gravesend Athletic Association	11-3019763	DYCD	\$25,000.00	260	312		
Recchia	Friends of Kaiser Park, Inc.	20-0763333	DYCD	\$3,000.00	260	312		
Recchia	Brooklyn Housing and Family Services, Inc. **	11-2412584	HPD	\$5,000.00	806	009		
Rose	Universal Temple of the Arts	13-3335286	DYCD	(\$3,000.00)	260	312		
Rose	Universal Temple of the Arts	13-3335286	DYCD	\$3,000.00	260	312	United Activities Unlimited, Inc.	13-2921483
Comrie	Queens Village Local Development Corporation	20-3093871	DSBS	(\$5,000.00)	801	002		
Comrie	Queens Economic Development Corporation	11-2436149	DSBS	\$5,000.00	801	002		
Rivera	Aquinas Housing Corporation	13-3076810	DSBS	(\$15,000.00)	801	002		
Rivera	New Bronx Chamber of Commerce, The	37-1443165	DSBS	\$5,000.00	801	002		
Rivera	Fordham Road District Management Association, Inc., The	26-0117797	DSBS	\$5,000.00	801	002		
Rivera	Belmont District Management Association, Inc.	27-0834463	DSBS	\$5,000.00	801	002		

\* Indicates pending completion of pre-qualification review.  
 \*\* Requires a budget modification for the changes to take effect

CHART 1: Local Initiatives (continued)

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN
CC	United Senior Citizen Center of Sunset Park, Inc.	11-2358277	DFTA	(\$45,000.00)	125	003		
CC	Discipleship Outreach Ministries, Inc. (d/b/a Turning Point)	11-2838138	DFTA	\$45,000.00	125	003		
Dickens	Harlem All Starz Cheer and Gymnastic Center	77-0684529	DYCD	(\$4,000.00)	260	312		
Dickens	Harlem All Starz Cheer and Gymnastic Center	56-2583992	DYCD	\$4,000.00	260	312		
Dickens	Malcolm Shabazz Development Corporation	13-3982063	DSBS	(\$5,000.00)	801	002		
Crowley	Harlem Business Alliance, Inc.	13-3591350	DSBS	\$5,000.00	801	002		
Crowley	Middle Village Volunteer Ambulance Corps, Inc.	11-2330754	FDNY	(\$4,000.00)	057	005		
Crowley	Middle Village Volunteer Ambulance Corps, Inc.	11-2330754	FDNY	\$4,000.00	057	005	Greater Ridgewood Youth Council, Inc.	11-2518141
Crowley	Sacred Music Choral of Richmond Hill, Inc.	11-3457320	DYCD	(\$2,000.00)	260	005	Catholic Charities Neighborhood Services, Inc.	11-2047151
Crowley	Sacred Music Choral of Richmond Hill, Inc.	11-3457320	DYCD	\$2,000.00	260	005	Greater Woodhaven Development Corporation	11-2508190
Crowley	Ridgewood Property Owners and Civic Association **	11-6039895	DYCD	(\$2,000.00)	260	005	Greater Ridgewood Restoration Corporation	11-2382250
Crowley	Greater Ridgewood Restoration Corporation **	11-2382250	DSBS	\$2,000.00	801	002		
Crowley	Federazione Italo-Americana di Brooklyn and Queens, Inc. **							
Crowley	Federazione Italo-Americana di Brooklyn and Queens, Inc. **	11-3044143	DYCD	(\$3,000.00)	260	312		
Crowley	Federazione Italo-Americana di Brooklyn and Queens, Inc. **							
Crowley	Maspeth Chamber of Commerce, Inc.	11-3044143	DFTA	\$3,000.00	125	003		
Crowley	Maspeth Town Hall, Inc.	11-3500705	DYCD	(\$2,000.00)	260	005		
Crowley	Bobbi and the Strays, Inc.	23-7259702	DYCD	\$2,000.00	260	312		
Crowley	Bobbi and the Strays, Inc.	11-3444285	DYCD	(\$1,000.00)	260	005		
Crowley	Bobbi and the Strays, Inc.	11-3444285	DYCD	\$1,000.00	260	312		
Gennaro	Jamaica Hill Community Association, Inc.	30-0152569	DYCD	(\$5,000.00)	260	005		
Gennaro	Jamaica Hill Community Association, Inc.	11-2478709	DYCD	\$5,000.00	260	312		
Palma	Castle Hill Merchants Association	08-7443162	DSBS	(\$10,000.00)	801	002		
Palma	Bronx Business Alliance	13-4018987	DSBS	\$10,000.00	801	002		
Vallone, Jr	Corpus Christi Sports and Youth Association	11-1666228	DYCD	(\$5,000.00)	260	312		
Vallone, Jr	Corpus Christi Church	11-1666228	DYCD	\$5,000.00	260	312		
Van Bramer	Corpus Christi Sports and Youth Association	11-1666228	DYCD	(\$5,000.00)	260	312		
Van Bramer	Corpus Christi Sports and Youth Association	11-1666228	DYCD	\$5,000.00	260	312		
Vallone, Jr	Corpus Christi Church	11-1666228	DYCD	(\$8,000.00)	260	312		
Vallone, Jr	Corpus Christi Church	11-1666228	DYCD	\$8,000.00	260	312		
CC	Corpus Christi Sports and Youth Association	11-1666228	DYCD	(\$10,000.00)	260	312		
CC	Corpus Christi Church	11-1666228	DYCD	\$10,000.00	260	312		
Vallone, Jr	Queens Independent Living Center, Inc.	11-2676011	DFTA	(\$3,500.00)	125	003		
Vallone, Jr	NYCHA Community Operations	13-6400571	DFTA	\$2,500.00	125	003		
Vallone, Jr	Queens Interagency Council on the Aging, Inc.	11-2744700	DFTA	\$1,000.00	125	003		
Gonzalez	Discipleship Outreach Ministries, Inc. (d/b/a Turning Point) ***							
Gonzalez	United Senior Citizen Center of Sunset Park, Inc. ***	11-2838138	DYCD	(\$15,000.00)	260	005		
Dickens	Friends of Morningside Park, Inc.	11-2358277	DFTA	\$15,000.00	125	003		
Dickens	City Parks Foundation	13-3155238	DPR	(\$5,000.00)	846	006		
Dickens	St. Benedict's Day Nursery, Inc.	13-3561657	DPR	\$5,000.00	846	006		
Dickens	Mama Foundation for the Arts, Inc.	13-1913798	DYCD	(\$4,000.00)	260	312		
Arroyo	We Slay-Nos Queedamos, Inc. **	31-1614732	DYCD	\$4,000.00	260	312		
Arroyo	Comunilife, Inc. **	13-3724388	HPD	(\$10,000.00)	806	009		
Viverito	East Harlem Preservation, Inc.	13-3530299	DOHMH	\$10,000.00	816	112		
Viverito	Child Welfare Organizing Project, Inc.	26-1523871	DYCD	(\$7,500.00)	260	005		
Viverito	Child Welfare Organizing Project, Inc.	13-4089544	DYCD	\$7,500.00	260	005		

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

\*\*\* Please see Page 2 of the report for the Transparency Resolution.

CHART 2: Aging Discretionary

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN
Gonzalez	St. John-St. Matthew Emanuel Lutheran Church	11-252582	DFTA	(\$15,000.00)	125	003		*
Gonzalez	Brooklyn Chinese-American Association, Inc.	11-3065859	DFTA	\$15,000.00	125	003		
Genarato	Queen of Peace Roman Catholic Church	11-1745993	DFTA	(\$6,000.00)	125	003		*
Genarato	Congregation Elz Chaim of Kew Garden Hills	11-2585935	DFTA	\$6,000.00	125	003		*
Palma	Jewish Association for Services for the Aged (JASA) - JASA Parkchester Senior Center	13-2620896	DFTA	(\$3,500.00)	125	003		
Palma	Beth Abraham Health Services - Parkchester Enhancement Program	13-1739920	DFTA	\$3,500.00	125	003		*
Vallone, Jr	Queens Independent Living Center, Inc.	11-2676011	DFTA	(\$5,000.00)	125	003		
Vallone, Jr	Queens Interagency Council on the Aging, Inc.	11-2744700	DFTA	\$500.00	125	003		
Vallone, Jr	St. Margaret Mary Roman Catholic Church	11-1990941	DFTA	\$2,500.00	125	003		
Vallone, Jr	Selfhelp Community Services, Inc. - Queensview NORC Program	13-1624178	DFTA	\$2,000.00	125	003		
Ulrich	Catholic Charities Neighborhood Services, Inc. - Wakefield Senior Center	11-2047151	DFTA	(\$5,000.00)	125	003		
Ulrich	Peninsula Hospital Center	11-6037195	DFTA	\$5,000.00	125	003		*
Vann	Fort Greene Senior Citizens Council, Inc. - Stuyvesant Gardens Senior Center	11-2300840	DFTA	(\$4,000.00)	125	003		
Vann	Bridge Street Development Corporation	11-3250772	DFTA	\$4,000.00	125	003		
Vann	Fort Greene Senior Citizens Council, Inc. - Grace Agard Senior Center, 36th CD Senior Taskforce, Jazz 966 & Senior Ambassador Volunteer Initiative	11-2300840	DFTA	(\$20,750.00)	125	003		
Vann	Senior Ambassador Volunteer Initiative	26-3880415	DFTA	\$10,000.00	125	003		*
Vann	Senior Ambassador Volunteer Initiative	26-3880415	DFTA	\$10,750.00	125	003		*

\* Indicates pending completion of pre-qualification review.

CHART 3: Youth Discretionary

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN
White, Jr	Bethany Baptist Church	11-2538705	DYCD	(\$4,000.00)	260	312		
White, Jr	Teens Against Crime, Inc.	11-3210733	DYCD	\$4,000.00	260	312		
White, Jr	Bethany Baptist Church	11-2538705	DYCD	(\$5,000.00)	260	312		
White, Jr	Child Center of New York, Inc., The	11-1733454	DYCD	\$5,000.00	260	312		
White, Jr	Rochdale Village Little League, Inc.	11-2614324	DYCD	(\$17,000.00)	260	312		
White, Jr	South Queens Boys and Girls Club, Inc.	11-1966067	DYCD	\$6,000.00	260	312		
White, Jr	Southeast Queens Kids Wrestling Association	11-3827161	DYCD	\$4,000.00	260	312		
White, Jr	Federation of Hindu Mandirs, USA Inc.	11-3277618	DYCD	\$3,500.00	260	312		
White, Jr	SEVA Immigrant Community Advocacy Project, Inc.	20-8013346	DYCD	\$3,500.00	260	312		
Sanders, Jr	Rosedale Civic Association	23-7283084	DYCD	(\$10,000.00)	260	312		
Sanders, Jr	Rosedale Civic Association	23-7283089	DYCD	\$10,000.00	260	312		
Barron	Friends United Youth Center	11-3584429	DYCD	(\$5,000.00)	260	312		
Barron	Latin Souls Baseball Organization, Inc.	11-2862824	DYCD	\$5,000.00	260	312		
Van Bramer	Friends of Queensbridge Park	27-2157246	DYCD	(\$3,500.00)	260	312		
Van Bramer	Friends of Queensbridge Park	27-2157246	DYCD	\$3,500.00	260	312	Jacob A. Riis Neighborhood Settlement House, Inc.	11-1729398
Williams	Harmony Program, Inc.	05-0606695	DYCD	(\$9,000.00)	260	312		
Williams	Harmony Program, City University of New York	05-0606695	DYCD	\$9,000.00	260	312		
Rose	Staten Island Mental Health Society, Inc.	13-5623279	DYCD	(\$15,000.00)	260	312		
Rose	Staten Island Boys Football League, Inc.	23-7167904	DYCD	\$5,000.00	260	312		
Rose	Trinity Lutheran Church	13-5596829	DYCD	\$5,000.00	260	312		
Rose	Truck's Roundball Classic	20-8887010	DYCD	\$5,000.00	260	312		
Palma	Children's Creative Writing Campaign, Inc., The - The Knowledge Project	13-3839510	DYCD	(\$4,000.00)	260	312		
Palma	Knowledge Project, The	13-3839510	DYCD	\$4,000.00	260	312		
Ulrich	Rockwood Park Basketball League	11-3023197	DYCD	(\$5,000.00)	260	312		
Ulrich	Forest Park Trust, Inc.	31-1558645	DYCD	\$5,000.00	260	312		
Sanders, Jr	Rockaway Development and Revitalization Corporation	11-2575794	DYCD	(\$20,000.00)	260	312		
Sanders, Jr	Margret Community Corporation	11-2534700	DYCD	\$20,000.00	260	005		
Comrie	113th Precinct Community Council	11-3218377	DYCD	(\$6,000.00)	260	312		
Comrie	113th Precinct Community Council	11-3218377	DYCD	\$6,000.00	260	312	Child Center of New York, Inc., The	11-1733454
Comrie	I Love Our Youth, Inc.	11-3190064	DYCD	(\$10,000.00)	260	312		
Comrie	Jamaica Athletic and Learning Center	20-0975215	DYCD	\$6,500.00	260	312		
Gennaro	Montessori Progressive Learning Center	22-3001223	DYCD	\$3,500.00	260	312		
Gennaro	Bridges for Children Center, Inc.	11-3568028	DYCD	(\$10,000.00)	260	312		
Gennaro	Congregation Etz Chaim of Kew Garden Hills	11-2585935	DYCD	\$4,500.00	260	312		
Gennaro	Brianwood Community Foundation, Inc.	74-3154752	DYCD	\$3,000.00	260	312		
Gennaro	Jamaica Center for Arts and Learning	11-2478709	DYCD	\$2,500.00	260	312		
Crowley	Boy Scouts of America Cub Scout Pack 106	74-3130437	DYCD	(\$1,000.00)	260	312	Catholic Charities Neighborhood Services, Inc.	11-2047151
Crowley	Boy Scouts of America Cub Scout Pack 106	74-3130437	DYCD	\$1,000.00	260	312	Boy Scouts of America - Greater New York Council	13-1624015

\* Indicates pending completion of pre-qualification review.

**CHART 4: Mental Health Contracts Initiative**

Organization	EIN Number	Agency	Amount	Agy #	U/A *
Department of Health and Mental Hygiene	13-6400434	DOHMH	(\$40,000.00)	816	120
Alianza Dominicana, Inc.	13-3402057	DOHMH	\$40,000.00	816	120

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 5: FY2011 Partial PEG Restoration-Senior Center Closings**

Organization	EIN Number	Agency	Amount	Agy #	U/A *
Glenridge Senior Citizen Multi-Service & Advisory Center, Inc.	11-2327136	DFTA	(\$152,540.00)	125	003
Jewish Association for Services for the Aged (JASA) - Dreiser Senior Center	13-2620896	DFTA	\$20,447.00	125	003
Regional Aid for Interim Needs, Inc. - Tolentine Zeiser Nutrition Program	13-6213586	DFTA	\$19,882.00	125	003
Jewish Association for Services for the Aged (JASA) - JASA Holliswood Center	13-2620896	DFTA	\$21,211.00	125	003
United Jewish Council of the East Side, Inc. - Lillian Wald Senior Center	13-2735378	DFTA	\$20,000.00	125	003
United Senior Citizen Center of Sunset Park, Inc.	11-2358277	DFTA	\$35,000.00	125	003
Emerald Isle Immigration Center	11-2932528	DFTA	\$5,000.00	125	003
Peter Cardella Senior Citizen Center, Inc.	11-2328536	DFTA	\$10,000.00	125	003
Queensboro Council for Social Welfare, Inc.	11-1817497	DFTA	\$4,000.00	125	003
Rabbi Israel Meyer Hachohen Rabbinical Seminary of America, Inc.	11-1752021	DFTA	\$10,000.00	125	003
Ridgewood Older Adult Center and Services, Inc.	05-0607283	DFTA	\$3,000.00	125	003
Sacred Heart Seniors Community Guild	11-1666876	DFTA	\$1,000.00	125	003 *
Polonians Organized to Minister Our Community (POMOC), Inc.	11-2594500	DFTA	\$3,000.00	125	003 *

\* Indicates pending completion of pre-qualification review.

**CHART 6: Infant Mortality Reduction Initiative**

Organization	EIN Number	Agency	Amount	Agy #	U/A *
Queens Health Coalition, Inc.	11-3320584	DOHMH	(\$24,796.08)	816	113 *
SIDS of PA, Inc.	25-1442806	DOHMH	\$24,796.08	816	113 *

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 7: HIV/AIDS Faith Based Initiative**

Organization	EIN Number	Agency	Amount	Agy #	U/A *
Bedford Stuyvesant Family Health Center, Inc.	11-2412205	DOHMH	(\$6,400.00)	816	112 *
Powerful Praise Tabernacle Church of the Open Door	06-1530040	DOHMH	\$6,400.00	816	112 *
Judah International Christian Center, Inc.	11-1683755	DOHMH	(\$6,400.00)	816	112 *
Brooklyn AIDS Task Force, Inc.	11-3352075	DOHMH	\$3,200.00	816	112 *
	11-3031208	DOHMH	\$3,200.00	816	112 *

\* Indicates pending completion of pre-qualification review.

CHART 8: Local Initiatives-Fiscal 2010

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN
Ignizio	St. Clare's School	13-5596883	DYCD	(\$20,000.00)	260	312		
Ignizio	St. Clare's School	13-2690367	DYCD	\$20,000.00	260	312		
Recchia	Coney Island Generation Gap Reunion Committee	20-8562533	DYCD	(\$11,000.00)	260	312	South Brooklyn Youth Consortium	03-0387372
Recchia	Coney Island Generation Gap Reunion Committee	20-8562533	DYCD	\$11,000.00	260	312		

\* Indicates pending completion of pre-qualification review.

CHART 9: Youth Discretionary-Fiscal 2010

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN
Fidler	61st Precinct Explorer Program	13-6400434	DYCD	(\$4,000.00)	260	312	Bergen Basin Community Development Corporation d/b/a Millennium Development	11-3199040
Fidler	61st Precinct Explorer Program	13-6400434	DYCD	\$4,000.00	260	312		

\* Indicates pending completion of pre-qualification review.