

Administration for Children's Services (068)
Unit of Appropriation [006]

As a condition of the funds in units of appropriation 006, the Administration for Children's Services shall submit to the Council, no later than April 15, 2017, a report detailing the number of youth aging out of foster care. Such report shall also include, if known, the number of youth aging out of foster care who also enter publically funded shelters in the Department of Homeless Services and shall cover the period of July 1, 2016 through March 31, 2017.

Capital Budget
All Project Lines – All Projects

Where the Commissioner of the appropriate agency determines to change the project location for projects in the capital budget funded by Council Member discretionary funding, such Commissioner shall notify the affected Council Member prior to implementing such determination.

Capital Budget
All Project Lines – All Projects

The appropriations for all projects in the capital budget shall be administered under, and in accordance with, the appropriate provisions of the New York City Charter and the Administrative Code.

Each agency shall be required to ensure with regard to each project under its jurisdiction that the City's Financial Management System is adequately updated with project milestones and explanations for any delays in the schedules of each project.

Capital Budget
Budget Line HA-0001 – All Projects

In relation to the funding in budget line HA-0001 for the Mayor’s Action Plan (“MAP”) for Neighborhood Safety at the New York City Housing Authority (“NYCHA”), NYCHA shall provide to the City Council no later than December 31, 2016 a report detailing the categories of physical improvements made with the MAP funding, the number of each type of improvement that has been completed or for which construction has begun, and the location of each improvement completed or for which construction has begun.

Capital Budget
Budget Line HA-0001 – All Projects

In relation to the funding in budget line HA-0001 for building facades, the New York City Housing Authority shall submit to the Council semi-annual reports regarding sidewalk shedding. Such reports shall include the amount of sidewalk shedding removed (in terms of feet and miles) and the amount of sidewalk shedding installed (in terms of feet and miles) that has been installed, disaggregated by development.

The semi-annual reports shall be submitted as follows: the first report shall be submitted no later than January 15, 2017 and shall cover the period beginning July 1, 2016 and ending December 31, 2016. The second report shall be submitted no later than July 15, 2017 and shall cover the period beginning January 1, 2017 and ending June 30, 2017.

Department of Correction (072)
Unit of Appropriation [002]
Unit of Appropriation [003]

As a condition of the funds in unit of appropriation numbers 002 and 003, the Department of Correction shall provide semi-annual headcount reports to the Council detailing the number of uniform officers that perform duties that do not require uniformed expertise or other duties traditionally and primarily performed by civilian employees. Such report shall be disaggregated by rank, and shall include the salary range, the average salary, and title of the civilian positions in which the uniformed officers are working.

The semi-annual reports shall be submitted as follows: the first report shall be submitted on or before January 15, 2017 and shall cover the period beginning July 1, 2016 and ending December 31, 2016. The second report shall be submitted on or before July 15, 2017 and shall cover the period beginning January 1, 2017 and ending June 30, 2017.

Department of Correction (072)

Unit of Appropriation [001]

Unit of Appropriation [002]

Unit of Appropriation [003]

Unit of Appropriation [004]

As a condition to the expenditure of funds appropriated to the unit of appropriation numbers 001, 002, 003, and 004, the Department shall provide a report to the Council, no later than July 15, 2017, detailing: 1) the number of inmates who have requested a copy of their certified birth certificate within two weeks prior to release from custody; 2) the number of certified birth certificates that were provided pursuant to such request; and 3) the number of requests made to the Department of Health and Mental Hygiene in accordance with such request.

Such information shall include: 1) the number of inmates who were denied a certified copy of their birth certificate; 2) the reason for such denial; and 3) the number of inmates who received a copy of their certified birth certificate prior to release.

The data provided shall be applicable to any person born in New York City and sentenced to ninety days or more in a New York City correctional facility who will serve, after sentencing, thirty days or more in a New York City correctional facility.

Such report shall cover the period of July 1, 2016 through June 30, 2017.

Department of Correction (072)

Unit of Appropriation [001]

Unit of Appropriation [002]

Unit of Appropriation [003]

Unit of Appropriation [004]

As a condition of the funds in unit of appropriation numbers 001, 002, 003, and 004, the Department of Correction shall submit a report, no later than October 15, 2016, detailing the demographics of uniformed personnel, including gender and race. Such information shall be disaggregated by rank, gender, and race.

Department of Education (040)
Unit of Appropriation [406]

As a condition of the funds in unit of appropriation number 406, the Department of Education shall provide a semi-annual list to the City Council detailing the total number of charter schools, listed by name and address, funded in such unit of appropriation. Such list shall also contain the total number of enrolled students in each charter school, disaggregated by grade. The semi-annual list shall also contain the following information for all charter schools funded in such unit of appropriation, in the aggregate: 1) the total number of enrolled students, disaggregated by grade; 2) the total number of enrolled Special Education students, disaggregated by grade; 3) the total number of enrolled General Education students, disaggregated by grade; 4) the total number of enrolled English Language Learner students, disaggregated by grade; 5) the total number of students provided free or reduced price school lunches, disaggregated by grade; and 6) the total sum of year-end projected payments, disaggregated by payments for general education students and payments for special education students with the payments for special education students further disaggregated by tuition payment category.

Such list shall be provided to the Council on December 1, 2016 and June 1, 2017.

Department of Education (040)
Units of Appropriation [All]

As a condition of this appropriation, the Department of Education shall issue the Financial Status Report for the following dates:

Financial Status Report	Report Content	Anticipated Meeting Date	Issue Date
September 2016	FY17 FSR - Opening Condition	October 4, 2016	October 27, 2016
October 2016	FY16 Year-End Close	November 4, 2016	December 1, 2016
December 2016	FY17 FSR update; FY18 November Plan Summary	December 8, 2016	January 12, 2017
February 2017	FY17 FSR update, including Fiscal Analysis; FY18 Preliminary Budget Summary	February 16, 2017	March 16, 2017
March 2017	FY17 FSR update	April 11, 2017	May 10, 2017
May 2017	FY17 FSR update; FY18 Executive Budget	May 17, 2017	June 7, 2017

Department of Education (040)
Units of Appropriation [401]
Unit of Appropriation [403]
Unit of Appropriation [481]

As a condition of the funds in unit of appropriation numbers 401 and 403, the Department shall provide semi-annual headcount reports to the City Council that lists school-based staff by title, network-based staff by title, and cluster-based staff by title.

The semi-annual reports shall be submitted as follows: the first report shall be submitted on or before January 15, 2017 and shall cover the period beginning July 1, 2016 and ending December 31, 2016. The second report shall be submitted on or before July 15, 2017 and shall cover the period beginning January 1, 2017 and ending June 30, 2017.

Department of Education (040)
Unit of Appropriation [439]
Unit of Appropriation [440]

As a condition of the funds in unit of appropriation numbers 439 and 440, the Department of Education shall provide the City Council a report detailing the total amount of collected and uncollected lunch fees; and the number of school lunches served daily following the same methodology used in the Mayor's Management Report, disaggregated by free lunch, reduced-priced lunch, and paid lunch. For each lunch category, the Department shall identify the number of lunches served in schools participating in the Universal School Meals program under federal Provision II; the number of lunches served in schools participating in the Community Eligibility Provision ("CEP"); the number of lunches served in schools participating in the City Council's Free Lunch in Middle Schools Initiative; and the number of lunches served in schools that do not participate in one of these programs. The report shall include the number of schools participating in each of these lunch programs.

The report, which shall include data as of December 31, 2016, shall also include, disaggregated by the number of students attending schools that participate in the Universal School Meals program ("Provision II"), CEP, the Free Lunch in Middle Schools Initiative, and none of these programs: 1) the number of students eligible for free lunch, disaggregated by the number who are directly certified and not directly certified; and 2) the number and percentage of students who completed and submitted lunch forms and/or an alternative income form. Where data is available through the collection of a form verifying student income levels, the report shall also include: 1) the number of students eligible for reduced-price lunch; and 2) the number of students eligible for full-priced lunch.

Such list shall be provided to the Council no later than April 1, 2017.

Department of Education (040)
Unit of Appropriation [401]
Unit of Appropriation [403]
Unit of Appropriation [453]

As a condition of the funds in unit of appropriation numbers 401, 403, and 453 for the Public School Athletic League (“PSAL”), the Department of Education shall provide a report to the City Council, no later than April 1, 2017, listing each sports team which received funding for the 2016-2017 school year. Such list shall be disaggregated by 1) sport; 2) gender; 3) school name; 4) school DBN; 5) sport season; 6) league (i.e. PSAL, Small Schools Athletic League (“SSAL”), or transfer); and 7) amount of funding provided by PSAL for each team. Such report shall also include a list of all teams that were rejected by PSAL for formation in the 2015-2016 school year, disaggregated by 1) sport; 2) gender; 3) school name; 4) school DBN; 5) league; and 6) reason for denial. The report shall also include a breakdown of PSAL’s total funding (not including funding provided for teams) by PS and OTPS.

Department of Education (040)
Unit of Appropriation [444]

As a condition of the funds in unit of appropriation number 444, the Department of Education shall submit to the Council, no later than January 15, 2017, a report on the number of leases held by the Department as of December 31, 2016. For each lease, such report shall include 1) the building identification code; 2) the address; 3) the start and end dates of the lease; 4) the annual cost of the lease; and 5) the occupant of the leased space.

Department of Education (040)
Unit of Appropriation [408]

As a condition of the funds in unit of appropriation number 408, the Department of Education shall submit to the Council, no later than December 1, 2016, a report on universal prekindergarten enrollment, including the number of students enrolled in a full-day program and the number of students enrolled in a half-day program, disaggregated by Department of Education facility and non-Department of Education facility.

Department of Education (040)
Unit of Appropriation [435]

School Construction Authority (040)
Budget Line E2360 – All Projects

As a condition of the funds in unit of appropriation number 403 and budget line E2360, the Department of Education and the School Construction Authority shall submit semi-annual reports to the Council detailing which schools have air conditioning installed, which schools do not have air conditioning installed, and which schools have had air conditioning installation begun during the reporting period. Such report shall include the DBN and name of each school.

The semi-annual reports shall be submitted as follows: the first report shall be submitted no later than October 15, 2016 and shall cover the period beginning July 1, 2016 and ending September 30, 2016. The second report shall be submitted no later than January 15, 2017 and shall cover the period beginning October 1, 2016 and ending December 31, 2016.

Department of Finance (836)
Unit of Appropriation [001]
Unit of Appropriation [011]

No later than May 1, 2017, as a condition of the funds in units of appropriation 001 and 011, the Department of Finance shall submit to the Council an annual report detailing the number and nature of inquiries received by the Taxpayer Advocate regarding property tax exemptions or business tax exemptions, whichever is applicable for Fiscal 2017. Such report shall also include the number, nature, and resolution of complaints received by the Taxpayer Advocate; any recommendations made by the Taxpayer Advocate to the commissioner; the acceptance and denial rates of such recommendations by the commissioner; and the number and nature of inquiries referred to the Taxpayer Advocate by the ombudspersons at the Department; and the number and nature of inquiries referred to the Taxpayer Advocate by 311.

Department of Health and Mental Hygiene (816)
Unit of Appropriation [107]
Unit of Appropriation [117]

As a condition of the funds in unit of appropriation numbers 107 and 117, the Department of Health and Mental Health shall provide to the City Council and make available on the Department's website, no later than December 31, 2016, a list of City-funded providers, categorized by location, that offer oral health services. The Department shall also use best efforts to expand outreach about City-funded oral health care programs that are available to New York City residents.

Department of Health and Mental Hygiene (816)
Unit of Appropriation [102]
Unit of Appropriation [112]

As a condition of the funds in unit of appropriation numbers 102 and 112, the Department of Health and Mental Hygiene shall submit to the Council a report detailing the wait times for services sought in the Department's clinics no later than April 1, 2017. The report shall provide the average wait times of services sought, disaggregated by service type, for each of the Department's clinics.

Such report shall cover the period of April 1, 2016 through March 1, 2017.

Department of Sanitation (827)

Unit of Appropriation [101]

Unit of Appropriation [102]

Unit of Appropriation [103]

Unit of Appropriation [104]

Unit of Appropriation [105]

Unit of Appropriation [107]

As a condition of the funds in unit of appropriation numbers 101, 102, 103, 104, 105, and 107, the Department of Sanitation shall submit a report, no later than October 15, 2016, detailing the demographics of uniformed personnel, including gender and race. Such information shall be disaggregated by rank, gender, and race.

Department of Homeless Services (071)
Unit of Appropriation [100]

As a condition of the funds in unit of appropriation number 100 to be expended for the Department's Annual Homeless Outreach Population Estimate ("HOPE"), or any similar annual survey of the City's homeless population during Fiscal 2017, the Department shall use best efforts to determine the number of homeless youths included in the City's homeless population at the time of such survey. Such best efforts shall include a question regarding the age of the respondent. The results of such best efforts shall be published in the Department's annual HOPE Survey results publication.

Department of Youth and Community Development (260)
Unit of Appropriation [312]

As a condition of the funds in unit of appropriation number 312 for the Department of Youth and Community Development's Summer Youth Employment Program, the Department shall provide, via mail or by electronic means, to all its contract recipients literature advertising the availability of free and reduced cost breakfast and lunch under the "Got Breakfast" Program and the Department of Education's Summer Breakfast and Lunch Programs, and shall request the contractors to provide to participants the addresses of the closest locations at which these youth may avail themselves of these meals.

Department of Education (040)
Unit of Appropriation [481]

As a condition of the funds in unit of appropriation number 481, the Department of Education shall submit a report to the Council, no later than May 15, 2017, regarding adult literacy programs offered directly by, or pursuant to a contract with, the City. Such report shall include 1) the number of adult literacy programs offered; 2) the number of applicants who applied to such programs; and 3) the number of such applicants who were denied admission to such programs and the reasons for such denials. Such report shall cover the period of July 1, 2016 to April 30, 2017.

Department of Youth and Community Development (260)
Unit of Appropriation [005]

As a condition of the funds in unit of appropriation number 005, the Department of Youth and Community Development shall provide a report to the Council, no later than May 15, 2017, detailing the number of adult literacy contracts disaggregated by type of service provided.

Fire Department (057)
Unit of Appropriation [001]
Unit of Appropriation [002]
Unit of Appropriation [003]
Unit of Appropriation [004]
Unit of Appropriation [005]
Unit of Appropriation [006]
Unit of Appropriation [007]
Unit of Appropriation [008]

As a condition of the funds in unit of appropriation numbers 001, 002, 003, 004, 005, 006, 007, and 008, the Fire Department shall submit a report, no later than October 15, 2016, detailing the demographics of uniformed personnel, including gender and race. Such information shall be disaggregated by rank, gender, and race.

Fire Department (057)
Unit of Appropriation [009]
Unit of Appropriation [010]

As a condition of the funds in unit of appropriation numbers 001, 002, 003, and 004, the Fire Department shall submit a report, no later than October 15, 2016, detailing the demographics of all Emergency Medical Services personnel, including gender and race. Such information shall be disaggregated by title, gender, and race.

Health and Hospitals Corporation (819)
Unit of Appropriation [001]

As a condition of the funds in unit of appropriation number 001, the Health and Hospitals Corporation shall submit to the Council, no later than December 31, 2016, a report on the hospital utilization rate of beds and the average length of stay, in total and disaggregated by hospital.

New York Police Department (056)
Units of Appropriation [001]
Units of Appropriation [100]

As a condition of the funds in unit of appropriation numbers 001 and 100, the New York Police Department shall submit to the Council, no later than February 1, 2017, a report detailing the budgeted headcount, actual headcount, and vacancies for school crossing guards. Such report shall be disaggregated by borough and precinct and shall be provided in a machine-readable format.

New York Police Department (056)

Unit of Appropriation [001]

Unit of Appropriation [002]

Unit of Appropriation [003]

Unit of Appropriation [004]

Unit of Appropriation [006]

Unit of Appropriation [007]

Unit of Appropriation [008]

Unit of Appropriation [009]

As a condition of the funds in unit of appropriation numbers 001, 002, 003, 004,006, 007, 008, and 009, the New York Police Department shall submit a report to the Council, no later than October 15, 2016, detailing the demographics of uniformed personnel, including gender and race. Such information shall be disaggregated by rank, gender, and race.

Department of Small Business Services (801)
Unit of Appropriation [010]
Unit of Appropriation [011]

As a condition of the funds in unit of appropriation numbers 010 and 011 for Workforce One programs, the Department of Small Business Services shall provide to the Council, no later than April 1, 2017, a report detailing the: 1) number of registrants placed at jobs; 2) Council districts in which registrants placed at jobs reside 3) job category/job classification of job placements (direct-managed hires or self-placement); 4) industry of job placement; 5) average hourly wage at placement; and 6) the Council districts in which the jobs are located.

Department of Small Business Services (801)
Unit of Appropriation [010]
Unit of Appropriation [011]

As a condition of the funds in unit of appropriation numbers 010 and 011 for Workforce One programs, the Department of Small Business Services shall provide a report to the Council, no later than April 1, 2017, detailing the zip codes in which each Workforce One registrant resides.