

THE COUNCIL

REPORT OF THE COMMITTEE ON FINANCE RESOLUTION APPROVING THE NEW DESIGNATION AND CHANGES IN THE DESIGNATION OF CERTAIN ORGANIZATIONS TO RECEIVE FUNDING IN THE EXPENSE BUDGET.

The Committee on Finance, to which was referred the above-captioned resolution, respectfully submits to The Council of the City of New York the following:

REPORT

Introduction. The Council of the City of New York (the “Council”) annually adopts the City’s budget covering expenditures other than for capital projects (the “expense budget”) pursuant to Section 254 of the Charter. On June 26, 2014, the Council adopted the expense budget for fiscal year 2015 with various programs and initiatives (the “Fiscal 2015 Expense Budget”). On June 27, 2013, the Council adopted the expense budget for fiscal year 2014 with various programs and initiatives (the “Fiscal 2014 Expense Budget”). On June 28, 2012, the Council adopted the expense budget for fiscal year 2013 with various programs and initiatives (the “Fiscal 2013 Expense Budget”). On June 29, 2011, the Council adopted the expense budget for fiscal year 2012 with various programs and initiatives (the “Fiscal 2012 Expense Budget”).

Analysis. This Resolution, dated January 21, 2015, approves new designations and changes in the designation of certain organizations receiving local and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2015 Expense Budget, and approves changes in the designation of certain organizations receiving local discretionary funding and funding for certain initiatives in accordance with the Fiscal 2014 Expense Budget, and approves changes in the designation of certain organizations receiving funding for certain initiatives in accordance with the Fiscal 2013 Expense Budget, and approves changes in the designation of certain organizations receiving funding for certain initiatives in accordance with the Fiscal 2012 Expense Budget, and amends the description for the Description/Scope of Services of certain organizations receiving local and aging discretionary funding and funding for certain initiatives in accordance with the Fiscal 2015 Expense Budget, and local discretionary funding in accordance with the Fiscal 2014 Expense Budget.

In an effort to continue to make the budget process more transparent, the Council is providing a list setting forth new designations and/or changes in the designation of certain organizations receiving local and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2015 Expense Budget, local discretionary funding and funding for certain initiatives in accordance with the Fiscal 2014 Expense Budget, funding for certain initiatives in accordance with the Fiscal 2013 Expense Budget, as well as funding for certain initiatives in accordance with the Fiscal 2012 Expense Budget.

This resolution sets forth the new designation and changes in the designation of certain organizations receiving local initiative funding pursuant to the Fiscal 2015 Expense Budget, as described in Chart 1; sets forth the changes in the designation of a certain organization receiving youth discretionary funding pursuant to the Fiscal 2015 Expense Budget, as described in Chart 2;

sets forth the new designation and the changes in the designation of funding pursuant to certain initiatives in the Fiscal 2015 Expense Budget, as described in Charts 3-12; sets forth a change in the designation of a certain organization receiving local discretionary funding pursuant to the Fiscal 2014 Expense Budget, as described in Chart 13; sets forth the changes in the designation of certain organizations receiving funding pursuant to certain initiatives in the Fiscal 2014 Expense Budget, as described in Charts 14-15; sets for the changes in the designation of a certain organization receiving funding pursuant to a certain initiative in the Fiscal 2013 Expense Budget, as described in Chart 16; sets for the changes in the designation of a certain organization receiving funding pursuant to a certain initiative in the Fiscal 2012 Expense Budget, as described in Chart 17; sets for the changes in the designation of a certain organization receiving funding pursuant to a certain initiative in the Fiscal 2013 Expense Budget, as described in Chart 18; sets for the changes in the designation of a certain organization receiving funding pursuant to a certain initiative in the Fiscal 2012 Expense Budget, as described in Chart 19; amends the description for the Description/Scope of Services for certain organizations receiving local and aging discretionary funding and funding pursuant to certain initiatives in accordance with the Fiscal 2015 Expense Budget, as described in Chart 20; and amends the description for the Description/Scope of Services for a certain organization receiving local discretionary funding in accordance with the Fiscal 2014 Expense Budget, as described in Chart 21.

The charts, attached to the Resolution, contain the following information: name of the council member(s) designating the organization to receive funding or name of the initiative, as set forth in Adjustments Summary/Schedule C/Fiscal 2015 Expense Budget, dated June 26, 2014, Adjustments Summary/Schedule C/Fiscal 2014 Expense Budget, dated June 27, 2013, Adjustments Summary/Schedule C/Fiscal 2013 Expense Budget, dated June 28, 2012, and Adjustments Summary/Schedule C/Fiscal 2012 Expense Budget, dated June 29, 2011.

Specifically, Chart 1 sets forth the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2015 Expense Budget. Some of these changes will be effectuated upon a budget modification.

Chart 2 sets forth the change in the designation, specifically the addition of a fiscal conduit, of a certain organization receiving youth discretionary funding in accordance with the Fiscal 2015 Expense Budget.

Chart 3 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Food Pantries Initiative in accordance with the Fiscal 2015 Expense Budget.

Chart 4 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Cultural Immigrant Initiative in accordance with the Fiscal 2015 Expense Budget.

Chart 5 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Adult Literacy Initiative in accordance with the Fiscal 2015 Expense Budget.

Chart 6 sets forth the change in the designation of a certain organization, specifically an EIN change, receiving funding pursuant to the Cultural After-School Adventure (CASA) Initiative in accordance with the Fiscal 2015 Expense Budget.

Chart 7 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Create New Technology Incubators Initiative in accordance with the Fiscal 2015 Expense Budget.

Chart 8 sets forth the change in the designation of a certain organization receiving funding pursuant to the Discretionary Child Care Initiative in accordance with the Fiscal 2015 Expense Budget. The change will be effectuated upon a budget modification.

Chart 9 sets forth the new designation of a certain organization receiving funding pursuant to the Sports Training and Rolemodels for Success (STARS) Initiative in accordance with the Fiscal 2015 Expense Budget. The designation will be effectuated upon a budget modification.

Chart 10 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Early Childhood Literacy Initiative in accordance with the Fiscal 2015 Expense Budget.

Chart 11 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Autism Awareness Initiative in accordance with the Fiscal 2015 Expense Budget.

Chart 12 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Coalition of Theaters of Color Initiative in accordance with the Fiscal 2015 Expense Budget.

Chart 13 sets forth the changes in the designation of a certain organization, specifically a name change and an EIN change, receiving local discretionary funding in accordance with the Fiscal 2014 Expense Budget.

Chart 14 sets forth the change in the designation of a certain organization, specifically an EIN change, receiving funding pursuant to the DYCD Food Pantries Initiative in accordance with the Fiscal 2014 Expense Budget.

Chart 15 sets forth the change in the designation of a certain organization, specifically an EIN change, receiving funding pursuant to the HIV/AIDS Faith Based Initiative in accordance with the Fiscal 2014 Expense Budget.

Chart 16 sets forth the change in the designation of a certain organization, specifically an EIN change, receiving funding pursuant to the DYCD Food Pantries Initiative in accordance with the Fiscal 2013 Expense Budget.

Chart 17 sets forth the change in the designation of a certain organization, specifically an EIN change, receiving funding pursuant to the Food Pantries – DYCD Initiative in accordance with the Fiscal 2012 Expense Budget.

Chart 18 sets forth the change in the designation of a certain organization, specifically an EIN change, receiving funding pursuant to the HIV/AIDS Faith Based Initiative in accordance with the Fiscal 2013 Expense Budget.

Chart 19 sets forth the change in the designation of a certain organization, specifically an EIN change, receiving funding pursuant to the HIV/AIDS Faith Based Initiative in accordance with the Fiscal 2012 Expense Budget.

Chart 20 amends the description for the Description/Scope of Services for certain organizations receiving local and aging discretionary funding and funding for certain initiatives in accordance with the Fiscal 2015 Expense Budget.

Chart 21 amends the description for the Description/Scope of Services for a certain organization receiving local discretionary funding in accordance with the Fiscal 2014 Expense Budget.

It is to be noted that organizations identified in the attached Charts with an asterisk (*) have not yet completed or began the prequalification process conducted by the Mayor's Office of Contract Services (for organizations to receive more than \$10,000) by the Council (for organizations to receive \$10,000 or less total), or other government agency. Organizations identified without an asterisk have completed the appropriate prequalification review.

It should be further noted that funding for organizations in the attached Charts with a double asterisk (**) will not take effect until the passage of a budget modification.

Description of Above-captioned Resolution. In the above-captioned Resolution, the Council would approve the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2012, Fiscal 2013, Fiscal 2014, and Fiscal 2015 Expense Budgets. Such Resolution would take effect as of the date of adoption.

Preconsidered Res. No.

Resolution approving the new designation and changes in the designation of certain organizations to receive funding in the Expense Budget.

By Council Member Ferreras

Whereas, On June 26, 2014 the Council of the City of New York (the “City Council”) adopted the expense budget for fiscal year 2015 with various programs and initiatives (the “Fiscal 2015 Expense Budget”); and

Whereas, On June 27, 2013, the Council adopted the expense budget for fiscal year 2014 with various programs and initiatives (the “Fiscal 2014 Expense Budget”); and

Whereas, On June 28, 2012, the Council adopted the expense budget for fiscal year 2013 with various programs and initiatives (the “Fiscal 2013 Expense Budget”); and

Whereas, On June 29, 2011, the Council adopted the expense budget for fiscal year 2012 with various programs and initiatives (the “Fiscal 2012 Expense Budget”); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2012, Fiscal 2013, Fiscal 2014, and Fiscal 2015 Expense Budgets by approving the new designation and changes in the designation of certain organizations receiving local and youth discretionary funding, and by approving the new designation and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in accordance therewith; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2014 and Fiscal 2015 Expense Budgets by approving new Description/Scope of Services for certain organizations receiving local and aging discretionary funding and funding pursuant to certain initiatives; now therefore be it

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 1; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving youth discretionary funding in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 2; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Food Pantries Initiative in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 3; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Cultural Immigrant Initiative in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 4; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Adult Literacy Initiative in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 5; and be it further

Resolved, That the City Council approves the changes in the designation of a certain organization receiving funding pursuant to the Cultural After-School Adventure (CASA) Initiative in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 6; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Create New Technology

Incubators Initiative in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 7; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Discretionary Child Care Initiative in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 8; and be it further

Resolved, That the City Council approves the new designation of a certain organization receiving funding pursuant to the Sports Training and Rolemodels for Success (STARS) Initiative in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 9; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Early Childhood Literacy Initiative in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 10; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Autism Awareness Initiative in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 11; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Coalition of Theaters of Color Initiative in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 12; and be it further

Resolved, That the City Council approves the changes in the designation of a certain organization receiving local discretionary funding in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 13; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the DYCD Food Pantries Initiative in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 14; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the HIV/AIDS Faith Based Initiative in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 15; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the DYCD Food Pantries Initiative in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 16; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Food Pantries - DYCD Initiative in accordance with the Fiscal 2012 Expense Budget, as set forth in Chart 17; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the HIV/AIDS Faith Based Initiative in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 18; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the HIV/AIDS Faith Based Initiative in accordance with the Fiscal 2012 Expense Budget, as set forth in Chart 19; and be it further

Resolved, That the City Council approves the new description for the Description/Scope of Services for certain organizations receiving local and aging discretionary funding and funding

for certain initiatives in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 20; and be it further

Resolved, That the City Council approves the new description for the Description/Scope of Services for a certain organization receiving local discretionary funding in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 21.

RC 1-20-15
LS 3831

CHART 1: Local Initiatives - Fiscal 2015

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Cumbo	Fractured Atlas Productions, Inc. - Jack Arts, Inc.	11-3451703	DCLA	(\$5,000.00)	126	003			
Cumbo	Jack Arts, Inc.	45-5346846	DCLA	\$5,000.00	126	003			
Koslowitz	Forest Hills Community Civic Association, Inc.	11-2920536	DYCD	(\$2,500.00)	260	005			*
Koslowitz	Forest Hills Community Civic Association, Inc.	11-2920536	DYCD	\$2,500.00	260	005	Maspeth Town Hall	23-7259702	*
Koslowitz	Queens Community Civic Corporation	22-2183327	DYCD	(\$1,000.00)	260	005			
Koslowitz	Queens Community Civic Corporation	22-2183327	DYCD	\$1,000.00	260	005	Maspeth Town Hall	23-7259702	
Cumbo	Something Positive, Inc.	13-3700941	DYCD	(\$1,000.00)	260	005			*
Cumbo	Mazii Learning Center, Inc.	38-3797996	DYCD	\$1,000.00	260	005			
Crowley	Glendale Civilian Observation Patrol, Inc., The	11-2502910	DYCD	(\$9,500.00)	260	005			
Crowley	Glendale Civilian Observation Patrol, Inc., The	11-2502910	DYCD	\$9,500.00	260	005	Greater Ridgewood Youth Council	11-2518141	
Koo	St. Kevin's Senior Club	11-1666886	DFTA	(\$250.00)	125	003			
Koo	Alzheimer's Disease and Related Disorders Association - New York City, Inc.	13-3277408	DFTA	\$250.00	125	003			
Koo	James A. Bland Resident Association, Inc.	11-3355865	NYCHA	(\$6,000.00)	098	002			*
Koo	New York City Housing Authority - James A. Bland Resident Association, Inc.	13-6400434	NYCHA	\$6,000.00	098	002			
Lander	Park Slope Civic Council **	23-7347301	DYCD	(\$10,000.00)	260	005			
Lander	Brooklyn Alliance, Inc. (Brooklyn Chamber of Commerce)**	11-2145956	DYCD	\$3,500.00	260	005			
Lander	Department of Sanitation **	13-6400434	DSNY	\$6,500.00	827	109			

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 2: Youth Discretionary - Fiscal 2015

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Koslowitz	Roman Catholic Church of Our Lady Queen Of Martyrs	11-1687469	DYCD	(\$6,000.00)	260	312			
Koslowitz	Roman Catholic Church of Our Lady Queen Of Martyrs	11-1687469	DYCD	\$6,000.00	260	312	Maspeth Town Hall	23-7259702	

* Indicates pending completion of pre-qualification review.

CHART 3: Food Pantries Initiative - Fiscal 2015

Borough	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Manhattan Delegation	Convent Avenue Baptist Church	13-2780116	DYCD	(\$8,760.00)	260	005	
Manhattan Delegation	Convent Avenue Baptist Church	13-1769584	DYCD	\$8,760.00	260	005	
	Department of Youth and Community Development	13-6400434	DYCD	(\$5,875.00)	260	005	
Brooklyn Delegation	Bed-Stuy Campaign Against Hunger, Inc.	20-0934854	DYCD	(\$10,000.00)	260	005	
Brooklyn Delegation	Tomche Shabbos of Boro Park and Flatbush, Inc.	11-3518348	DYCD	(\$5,000.00)	260	005	
Brooklyn Delegation	Crown Heights Preservation Committee Corporation - Shalom Senior Center	11-2322490	DYCD	\$3,875.00	260	005	
Brooklyn Delegation	Triumphant Full Gospel Assembly, Inc.	11-2522268	DYCD	\$3,500.00	260	005	*
Brooklyn Delegation	Mt. Moriah Church of God in Christ		DYCD	\$3,500.00	260	005	*
Brooklyn Delegation	Open Door Outreach Ministry		DYCD	\$6,500.00	260	005	*
Brooklyn Delegation	Union Baptist Church	31-1639263	DYCD	\$3,500.00	260	005	
Bronx Delegation	Love Gospel Assembly - Promise Land Community, Inc.	13-3099520	DYCD	(\$10,000.00)	260	005	
Bronx Delegation	Love Gospel Assembly - Promise Land Community, Inc.	13-3062521	DYCD	\$10,000.00	260	005	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 4: Cultural Immigrant Initiative - Fiscal 2015

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Dickens	Community-Word Project, Inc.	13-4114145	DCLA	(\$14,700.00)	126	003	
Dickens	New Heritage Theatre Group, Inc.	13-2683678	DCLA	\$14,700.00	126	003	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 5: Adult Literacy Initiative - Fiscal 2015

Borough	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Bronx Delegation	Mosholu-Montefiore Community Center, Inc.	13-3622107	DYCD	(\$20,000.00)	260	005	
Bronx Delegation	Phipps Community Development Corporation	13-2707665	DYCD	\$10,000.00	260	005	
Bronx Delegation	South Bronx Overall Economic Development Corporation	13-2736022	DYCD	\$10,000.00	260	005	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 6: Cultural After-School Adventure (CASA) Initiative - Fiscal 2015

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Constantinides	Queens Theatre in the Park	11-3881629	DCLA	(\$20,000.00)	126	003	
Constantinides	Queens Theatre in the Park	11-3381629	DCLA	\$20,000.00	126	003	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 7: Create New Technology Incubators Initiative - Fiscal 2015

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
City University of New York	13-6400434	CUNY	(\$1,000,000.00)	042	001	
Lehman College	13-6400434	CUNY	\$500,000.00	042	001	
Queens College	13-6400434	CUNY	\$500,000.00	042	001	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 8: Discretionary Child Care Initiative - Fiscal 2015

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
St. Albans Montessori Academy of Learning **	46-1560690	ACS	(\$215,000.00)	068	004	
Administration for Children's Services	13-6400434	ACS	\$115,000.00	068	004	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 9: Sports Training and Rolemodels for Success (STARS) Initiative - Fiscal 2015

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Armory Foundation, The **	13-3680286	DYCD	\$100,000.00	260	312	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 10: Early Childhood Literacy Initiative - Fiscal 2015

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Parent Child Home Program (PCHP)	11-2495601	DYCD	(\$141,000.00)	260	005	
Broadway Housing Communities, Inc.	13-3212867	DYCD	\$47,000.00	260	005	
Child Center of New York, Inc., The	11-1733454	DYCD	\$47,000.00	260	005	
Lutheran Family Health Center's Family Support Center	11-1839567	DYCD	\$47,000.00	260	005	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 11: Autism Awareness Initiative - Fiscal 2015

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Lifespire, Inc.	13-2526022	DOHMH	(\$7,805.30)	816	121	*
Samuel Field YM & YWHA, Inc.	11-3071518	DOHMH	\$7,805.30	816	121	
Labor and Industry for Education, Inc.	11-4088055	DOHMH	(\$27,667.40)	816	121	
OHEL Children's Home and Family Services, Inc.	11-6078704	DOHMH	\$27,667.40	816	121	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 12: Coalition of Theaters of Color - Fiscal 2015

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Department of Cultural Affairs	13-6400434	DCLA	(\$1,000,000.00)	126	003	
LaMicro Theater, Inc.	77-0608611	DCLA	\$14,000.00	126	003	*
Caribbean American Repertory Theatre, Inc.	11-2972441	DCLA	\$14,000.00	126	003	*
Second Generation Productions, Inc.	13-3929841	DCLA	\$14,000.00	126	003	
Educational Theater of New York, Inc.	13-4148861	DCLA	\$14,000.00	126	003	
ID Studio Theater Performance and Research Center, Inc.	71-0991159	DCLA	\$14,000.00	126	003	*
Rising Circle Theater Collective, Inc.	20-1407519	DCLA	\$14,000.00	126	003	
Creative Ammo, Inc.	13-4181617	DCLA	\$14,000.00	126	003	*
National Asian American Theatre Company, Inc.	13-3486145	DCLA	\$14,000.00	126	003	
Take Wing and Soar Productions, Inc.	14-1885605	DCLA	\$14,000.00	126	003	
Yangtze Repertory Theatre of America, Inc.	13-3698610	DCLA	\$14,000.00	126	003	*
Nia Theatrical Production Company, Inc.	11-3427470	DCLA	\$14,000.00	126	003	
Harlem Artist Development League Especially for You - H.A.D.L.E.Y. Players	13-3611138	DCLA	\$38,200.00	126	003	
Instituto Arte Teatral Internacional, Inc.	13-3111859	DCLA	\$29,000.00	126	003	*
Vibe Theater Experience	20-0482372	DCLA	\$29,000.00	126	003	
Chinese Theater Works, Inc.	11-2393789	DCLA	\$29,000.00	126	003	*
Negro Ensemble Company, Inc.	13-6216904	DCLA	\$38,200.00	126	003	
Teatro Circulo, Ltd.	13-3805585	DCLA	\$29,000.00	126	003	
Billie Holiday Theatre, Inc.	11-2336154	DCLA	\$38,200.00	126	003	
American Indian Artists (AMERINDA), Inc.	13-3515233	DCLA	\$29,000.00	126	003	*
Classical Theatre of Harlem, Inc., The	13-4046782	DCLA	\$29,000.00	126	003	
New Federal Theatre, Inc.	13-2814763	DCLA	\$38,200.00	126	003	
Pan Asian Repertory Theatre, Inc.	13-2894709	DCLA	\$29,000.00	126	003	
International Arts Relations, Inc.	23-7212492	DCLA	\$38,200.00	126	003	*
Point Community Development Corporation, The	13-3765140	DCLA	\$29,000.00	126	003	
Ma-Yi Filipino Theatre Ensemble, Inc.	13-3607832	DCLA	\$29,000.00	126	003	*
National Black Theatre Workshop, Inc.	13-2632596	DCLA	\$38,200.00	126	003	
Thalia Spanish Theatre, Inc.	23-7448611	DCLA	\$38,200.00	126	003	
New Heritage Theatre Group, Inc.	13-2683678	DCLA	\$38,200.00	126	003	
Society of the Educational Arts, Inc. (SEA)	11-3210593	DCLA	\$38,200.00	126	003	
Mind Builders Creative Arts Center, Inc.	13-2988157	DCLA	\$29,000.00	126	003	
Amas Musical Theatre, Inc.	23-7057226	DCLA	\$29,000.00	126	003	*
Fiji Theatre Company, Inc.	13-2874863	DCLA	\$29,000.00	126	003	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 12: Coalition of Theatres of Color - Fiscal 2015 (Continued)

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Black Spectrum Theatre Company, Inc.	51-0135262	DCLA	\$38,200.00	126	003	
Eugenio Maria De Hostos Community College Foundation	13-3116643	DCLA	\$29,000.00	126	003	
LAByrinth, Inc.	13-3985592	DCLA	\$29,000.00	126	003	*
Our Firefighters' Children's Foundation	54-2064625	DCLA	\$29,000.00	126	003	
People's Theatre Project	26-4705999	DCLA	\$29,000.00	126	003	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 13: Local Discretionary - Fiscal 2014

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Koo	James A Bland Resident Association	11-3355865	NYCHA	(\$6,000.00)	098	002			*
Koo	New York City Housing Authority - James A. Bland Resident Association, Inc.	13-6400434	NYCHA	\$6,000.00	098	002			

* Indicates pending completion of pre-qualification review.

CHART 14: DYCD Food Pantries Initiative - Fiscal 2014

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Manhattan	Convent Avenue Baptist Church	13-2780116	DYCD	(\$5,778.00)	260	005	
Manhattan	Convent Avenue Baptist Church	13-1769584	DYCD	\$5,778.00	260	005	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 15: HIV/AIDS Faith Based Initiative - Fiscal 2014

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Convent Avenue Baptist Church	13-2780116	DOHMH	(\$6,400.00)	816	112	
Convent Avenue Baptist Church	13-1769584	DOHMH	\$6,400.00	816	112	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 16: DYCD Food Pantries Initiative - Fiscal 2013

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Manhattan	Convent Avenue Baptist Church	13-2780116	DYCD	(\$5,778.00)	260	005	
Manhattan	Convent Avenue Baptist Church	13-1769584	DYCD	\$5,778.00	260	005	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 17: Food Pantries-DYCD Initiative - Fiscal 2012

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Manhattan	Convent Avenue Baptist Church	13-2780116	DYCD	(\$5,778.00)	260	005	
Manhattan	Convent Avenue Baptist Church	13-1769584	DYCD	\$5,778.00	260	005	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 18: HIV/AIDS Faith Based Initiative - Fiscal 2013

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Convent Avenue Baptist Church	13-2780116	DOHMH	(\$6,400.00)	816	112	
Convent Avenue Baptist Church	13-1769584	DOHMH	\$6,400.00	816	112	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 19: HIV/AIDS Faith Based Initiative - Fiscal 2012

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Convent Avenue Baptist Church	13-2780116	DOHMH	(\$6,400.00)	816	112	
Convent Avenue Baptist Church	13-1769584	DOHMH	\$6,400.00	816	112	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 20: Purpose of Funds Changes - Fiscal 2015

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds	*
Anti-Poverty	Van Bramer	Selfhelp Community Services, Inc.	13-1624178	DFTA	(\$10,000.00)	Funding for Subsidized Personal Emergency Response System- 3,600; Subsidized Medical Transportation- 6,400	
Anti-Poverty	Van Bramer	Selfhelp Community Services, Inc.	13-1624178	DFTA	\$10,000.00	Funding to support subsidized Personal Emergency Response System (PERS) and medical transport for seniors in and around Big Six NORC.	
Anti-Gun Violence Initiative - Youth Programs		New Yorkers Against Gun Violence	13-3808186	DYCD	(\$30,000.00)	Funding supports staffing and supervision of the reaction youth program, offered in several NY City public schools in Brooklyn and Manhattan, as well as community workshops conducted in all five boroughs. The funds will help pay for the Program Director and Program Assistant and the time they expend in lesson preparation, class and travel time. Funding will also pay for the Executive Director's supervision of the two staff members and programs. The reACTION program operates from October - June and the community workshops operate year-round.	
Anti-Gun Violence Initiative - Youth Programs		New Yorkers Against Gun Violence	13-3808186	DYCD	\$30,000.00	Funding supports Staffing and supervision of the reaction youth program, offered in several NY City public schools in Brooklyn and Manhattan, as well as community workshops conducted in all five boroughs. The funds will help pay for the Program Director and Program Assistant and the time they expend in lesson preparation, class and travel time. Funding will also pay for the Executive Director's supervision of the two staff members and programs. The reACTION program operates from October - June and the community workshops operate year-round.	
Anti-Gun Violence Initiative - Youth Programs		Downtown Community Television Center, Inc.	13-2742777	DYCD	(\$10,000.00)	Funding covers costs of conducting 15 BEYOND BULLETS anti-gun violence media arts workshops/screenings at community organizations and public schools throughout the City. DCTV will lead the workshops and provide media instructors, original youth-produced anti-gun violence films and public service announcements, and audio visual equipment. Designed for youth ages 15-21, as well as parents, educators, and community organizations, the BEYOND BULLETS workshops will inspire youth to use media to prevent gun violence and connect them to organizations that are working to stop it.	
Anti-Gun Violence Initiative - Youth Programs		Downtown Community Television Center, Inc.	13-2742777	DYCD	\$10,000.00	Funding to cover costs of conducting 5 BEYOND BULLETS anti-gun violence media arts workshops/screenings at community organizations and public schools throughout the City. DCTV will lead the workshops and provide media instructors, original youth-produced anti-gun violence films and public service announcements, and audio visual equipment. Designed for youth ages 15-21, as well as parents, educators, and community organizations, the BEYOND BULLETS workshops will inspire youth to use media to prevent gun violence and connect them to organizations that are working to stop it.	
Anti-Poverty	Ignizio	Staten Island NFP Association, Inc.	20-3560375	DYCD	(\$4,500.00)	Island NFP Association endeavors to identify the particular challenges facing organizations operating on Staten Island and to identify common solutions to these challenges.	
Anti-Poverty	Ignizio	Staten Island NFP Association, Inc.	20-3560375	DYCD	\$4,500.00	To support professional development events for Staten Island non-for-profit leaders that offer informative presentations on topics such as Board governance, human resources, fundraising, and communication strategies.	
Local	Lander	Atlantic Avenue District Management Association, Inc.	45-4949226	DSBS	(\$3,500.00)	To support businesses in Brooklyn Heights, Boerum Hill and Cobble Hill through holiday programming, updated community resources and information on shopping, and landscaping services on and around Atlantic Avenue.	
Local	Lander	Atlantic Avenue District Management Association, Inc.	45-4949226	DSBS	\$3,500.00	To support the planting of the areas or berms beside the BQE overpass where the highway crosses Atlantic Avenue.	
Aging	Lander	Coalition Of Institutionalized Aged And Disabled	13-3124614	DFTA	(\$3,500.00)	To support housing and nutrition-related services for senior citizens.	
Aging	Lander	Coalition Of Institutionalized Aged And Disabled	13-3124614	DFTA	\$3,500.00	To provide advocacy, educational and organizing services to the residents of adult homes.	

* Indicates pending completion of pre-qualification review.

CHART 21: Purpose of Funds Changes - Fiscal 2014

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds	*
Local	Van Bramer	Selfhelp Community Services, Inc.	13-1624178	DFTA	(\$10,000.00)	To support the Personal Emergency Response Systems (PERS) (3000) and Transportation for elderly residents of a naturally occurring retirement community. Funding will ensure that elderly and disabled residents who otherwise could not afford PERS, will be able to summon help in the event of an emergency at home.	*
Local	Van Bramer	Selfhelp Community Services, Inc.	13-1624178	DFTA	\$10,000.00	Funding to support subsidized Personal Emergency Response System (PERS) and medical transport for seniors in and around Big Six NORC.	
Local	Speaker	Brooklyn Kings County Hispanic Chamber of Commerce, Inc.	20-2381186	DSBS	(\$50,000.00)		
Local	Speaker	Brooklyn Kings County Hispanic Chamber of Commerce, Inc.	20-2381186	DSBS	\$50,000.00	Funding to support educational/networking events as well as general support of daily operating costs incurred.	

* Indicates pending completion of pre-qualification review.