

THE COUNCIL

REPORT OF THE COMMITTEE ON FINANCE RESOLUTION APPROVING THE NEW DESIGNATION AND CHANGES IN THE DESIGNATION OF CERTAIN ORGANIZATIONS TO RECEIVE FUNDING IN THE EXPENSE BUDGET.

The Committee on Finance, to which was referred the above-captioned resolution, respectfully submits to The Council of the City of New York the following:

REPORT

Introduction. The Council of the City of New York (the “Council”) annually adopts the City’s budget covering expenditures other than for capital projects (the “expense budget”) pursuant to Section 254 of the Charter. On June 26, 2014, the Council adopted the expense budget for fiscal year 2015 with various programs and initiatives (the “Fiscal 2015 Expense Budget”). On June 27, 2013, the Council adopted the expense budget for fiscal year 2014 with various programs and initiatives (the “Fiscal 2014 Expense Budget”).

Analysis. This Resolution, dated February 12, 2015, approves new designations and changes in the designation of certain organizations receiving local, aging, and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2015 Expense Budget, and approves a new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2014 Expense Budget, and amends the description for the Description/Scope of Services of certain organizations receiving local and aging discretionary funding in accordance with the Fiscal 2015 Expense Budget, and local discretionary funding and funding pursuant to certain initiatives in accordance with the Fiscal 2014 Expense Budget.

In an effort to continue to make the budget process more transparent, the Council is providing a list setting forth new designations and/or changes in the designation of certain organizations receiving local, aging, and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2015 Expense Budget, and local discretionary funding in accordance with the Fiscal 2014 Expense Budget.

This resolution sets forth the new designation and changes in the designation of certain organizations receiving local initiative funding pursuant to the Fiscal 2015 Expense Budget, as described in Chart 1; sets forth the change in the designation of a certain organization receiving aging discretionary funding pursuant to the Fiscal 2015 Expense Budget, as described in Chart 2; sets forth the new designation and changes in the designation of certain organizations receiving youth initiative funding pursuant to the Fiscal 2015 Expense Budget, as described in Chart 3; sets forth the new designation and the changes in the designation of funding pursuant to certain initiatives in the Fiscal 2015 Expense Budget, as described in Charts 4-9; sets forth the new designation and changes in the designation of certain organizations receiving local discretionary funding pursuant to the Fiscal 2014 Expense Budget, as described in Chart 10; amends the description for the Description/Scope of Services for certain organizations receiving local, aging, and youth discretionary funding in accordance with the Fiscal 2015 Expense Budget, as

described in Chart 11; and amends the description for the Description/Scope of Services for certain organizations receiving local discretionary funding and funding pursuant to certain initiatives in accordance with the Fiscal 2014 Expense Budget, as described in Chart 12.

The charts, attached to the Resolution, contain the following information: name of the council member(s) designating the organization to receive funding or name of the initiative, as set forth in Adjustments Summary/Schedule C/Fiscal 2015 Expense Budget, dated June 26, 2014, and Adjustments Summary/Schedule C/Fiscal 2014 Expense Budget, dated June 27, 2013.

Specifically, Chart 1 sets forth the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2015 Expense Budget. Some of these changes will be effectuated upon a budget modification.

Chart 2 sets forth the new designation and the changes in the designation of certain organizations receiving aging discretionary funding in accordance with the Fiscal 2015 Expense Budget.

Chart 3 sets forth the new designation and changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2015 Expense Budget.

Chart 4 sets forth the new designation of certain organizations receiving funding pursuant to the Cultural Immigrants Initiative in accordance with the Fiscal 2015 Expense Budget.

Chart 5 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Cultural After-School Adventure (CASA) Initiative in accordance with the Fiscal 2015 Expense Budget.

Chart 6 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Anti-Gun Violence Initiative – Job Readiness Programs in accordance with the Fiscal 2015 Expense Budget.

Chart 7 sets forth the changes in the designation of the Administration for Children’s Services as the agency receiving funding pursuant to the Discretionary Child Care Initiative in accordance with the Fiscal 2015 Expense Budget. This change will be effectuated upon a budget modification.

Chart 8 sets forth the new designation of Department of Youth and Community Development as the agency receiving funding pursuant to the Sports Training and Rolemodels for Success (STARS) Initiative in accordance with the Fiscal 2015 Expense Budget. This change will be effectuated upon a budget modification.

Chart 9 sets forth the new designation of a certain organization receiving funding pursuant to the A Greener NYC Initiative in accordance with the Fiscal 2015 Expense Budget. This change will be effectuated upon a budget modification.

Chart 10 sets forth the new designation and the changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2014 Expense Budget.

Chart 11 amends the description for the Description/Scope of Services for certain organizations receiving local, aging, and youth discretionary funding in accordance with the Fiscal 2015 Expense Budget.

Chart 12 amends the description for the Description/Scope of Services for certain organizations receiving local discretionary funding and funding pursuant to certain initiatives in accordance with the Fiscal 2014 Expense Budget.

It is to be noted that organizations identified in the attached Charts with an asterisk (*) have not yet completed or began the prequalification process conducted by the Mayor's Office of Contract Services (for organizations to receive more than \$10,000) by the Council (for organizations to receive \$10,000 or less total), or other government agency. Organizations identified without an asterisk have completed the appropriate prequalification review.

It should be further noted that funding for organizations in the attached Charts with a double asterisk (**) will not take effect until the passage of a budget modification.

Description of Above-captioned Resolution. In the above-captioned Resolution, the Council would approve the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2014 and Fiscal 2015 Expense Budgets. Such Resolution would take effect as of the date of adoption.

Preconsidered Res. No.

Resolution approving the new designation and changes in the designation of certain organizations to receive funding in the Expense Budget.

By Council Member Ferreras

Whereas, On June 26, 2014 the Council of the City of New York (the “City Council”) adopted the expense budget for fiscal year 2015 with various programs and initiatives (the “Fiscal 2015 Expense Budget”); and

Whereas, On June 27, 2013, the Council adopted the expense budget for fiscal year 2014 with various programs and initiatives (the “Fiscal 2014 Expense Budget”); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2014 and Fiscal 2015 Expense Budgets by approving the new designation and changes in the designation of certain organizations receiving local, aging, and youth discretionary funding, and by approving the new designation and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in accordance therewith; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2014 and Fiscal 2015 Expense Budgets by approving new Description/Scope of Services for certain organizations receiving local, aging, and youth discretionary funding and funding pursuant to certain initiatives; now, therefore, be it

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 1; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving aging discretionary funding in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 2; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 3; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Cultural Immigrants Initiative in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 4; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Cultural After-School Adventure (CASA) Initiative in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 5; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Anti-Gun Violence Initiative – Job Readiness Programs in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 6; and be it further

Resolved, That the City Council approves the changes in the designation of the Administration for Children’s Services as the agency receiving funding pursuant to the Discretionary Child Care Initiative in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 7; and be it further

Resolved, That the City Council approves the new designation of Department of Youth and Community Development as the agency receiving funding pursuant to the Sports Training

and Rolemodels for Success (STARS) Initiative in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 8; and be it further

Resolved, That the City Council approves the new designation of a certain organization receiving funding pursuant to the A Greener NYC Initiative in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 9; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 10; and be it further

Resolved, That the City Council approves the new description for the Description/Scope of Services for certain organizations receiving local, aging, and youth discretionary funding in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 11; and be it further

Resolved, That the City Council approves the new description for the Description/Scope of Services for certain organizations receiving local discretionary funding and funding pursuant to certain initiatives in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 12.

RC 2-11-15
LS 4011

CHART 1: Local Initiatives - Fiscal 2015

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Eugene	Friends of Brooklyn Community Board 9, Inc.	45-3110977	DSBS	(\$2,000.00)	801	002			
Eugene	Friends of Brooklyn Community Board 9, Inc.	45-3110977	DSBS	(\$2,000.00)	801	002			
Eugene	Horticultural Society of New York, The	13-0854930	DSBS	\$4,000.00	801	002			
Gentile	Americas Disaster Relief	26-0630630	DYCD	(\$3,500.00)	260	312			
Gentile	We Care New York, Inc.	46-2357985	DYCD	\$3,500.00	260	312			*
Williams	Caribbean Research Center at Medgar Evers College, The **	11-2631618	DYCD	(\$3,500.00)	260	005			
Williams	Caribbean Research Center at Medgar Evers College, The **	11-2631618	CUNY	\$3,500.00	042	001			
Eugene	Diaspora Community Services, Inc. **	11-3122295	DYCD	(\$6,000.00)	260	312			
Eugene	Diaspora Community Services, Inc. **	11-3122295	DOHMH	\$6,000.00	816	112			
Treyger	Americas Disaster Relief	26-0630630	DYCD	(\$2,500.00)	260	312			
Treyger	We Care New York, Inc.	46-2357985	DYCD	\$2,500.00	260	312			
Weprin	Westchester Square Partnership, Inc.	26-3124969	DOHMH	(\$3,500.00)	816	113			
Weprin	Sapna NYC	26-3124969	DOHMH	\$3,500.00	816	113			
CD28	Dunton Block and Civic Association, Inc.**	11-3569234	DYCD	(\$7,000.00)	260	005			*
CD28	City University of New York School of Law Foundation, Inc., The**	11-3235349	CUNY	\$7,000.00	042	001			

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 2: Aging Discretionary - Fiscal 2015

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Mealy	Wayside Out-Reach Development, Inc. (WORD) - VanDyke Houses Senior Center	11-3528680	DFTA	(\$3,500.00)	125	003			
Mealy	Wayside Out-Reach Development, Inc. (WORD) - Brevoort Houses Senior Center	11-3528680	DFTA	\$3,500.00	125	003			

* Indicates pending completion of pre-qualification review.

CHART 3: Youth Discretionary - Fiscal 2015

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Constantinides	Rockefeller Philanthropy Advisors - Zone 126	13-3615533	DYCD	(\$11,000.00)	260	312			
Constantinides	Little Orchestra Society-Orpheon, Inc., The - Zone 126	13-2638292	DYCD	\$11,000.00	260	312			
CD28	103rd Precinct Community Council	20-5484666	DYCD	(\$10,000.00)	260	312			*
CD28	Amity Baptist Church	11-2014196	DYCD	(\$15,000.00)	260	312			
CD28	First Faith Baptist Church	022916843	DYCD	\$5,000.00	260	312			
CD28	Fund for the City of New York, Inc.	13-2612524	DYCD	\$10,000.00	260	312			
CD28	Rochdale Village Social Services, Inc.	11-3397470	DYCD	\$10,000.00	260	312			

* Indicates pending completion of pre-qualification review.

CHART 4: Cultural Immigrant Initiative - Fiscal 2015

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
	Department of Cultural Affairs	13-6400434	DCLA	(\$58,800.00)	126	003	
Greenfield	Brighton Ballet Theater Company, Inc.	11-3195590	DCLA	\$14,700.00	126	003	
Greenfield	New York United Jewish Association, Inc.	26-2647383	DCLA	\$14,700.00	126	003	
CD28	Black Spectrum Theatre Company, Inc.	51-0135262	DCLA	\$14,700.00	126	003	
CD28	Afrikan Poetry Theatre, Inc.	11-2515828	DCLA	\$14,700.00	126	003	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 5: Cultural After-School Adventure (CASA) Initiative - Fiscal 2015

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Williams	Project Girl Performance Collective aka Girls Be Heard - Public School 361	27-1848709	DCLA	(\$20,000.00)	126	003	
Williams	Project Girl Performance Collective aka Girls Be Heard - IS 240 Andries Hudde	27-1848709	DCLA	\$20,000.00	126	003	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 6: Anti-Gun Violence Initiative - Job Readiness Programs - Fiscal 2015

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Federation Employment and Guidance Service, Inc.	13-1624000	DOP	(\$129,400.00)	781	003	
Center for Court Innovation	13-2612524	DOP	\$129,400.00	781	003	
Man Up!, Inc.	03-0553092	DOP	(\$129,400.00)	781	003	
Center for Alternative Sentencing and Employment Services (CASES), Inc.	13-2668080	DOP	\$129,400.00	781	003	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 7: Discretionary Child Care Initiative - Fiscal 2015

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Administration for Children's Services **	13-6400434	ACS	(\$115,000.00)	068	004	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 8: Sports Training and Rolemodels for Success (STARS) Initiative - Fiscal 2015

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Department of Youth and Community Development **	13-6400434	DYCD	\$90,000.00	260	312	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 9: A Greener NYC Initiative - Fiscal 2015

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Zimmer Club Youth Conservation Program of Staten Island, Inc. **	35-2262561	DYCD	\$25,000.00	260	005	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 10: Local Discretionary - Fiscal 2014

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Williams	New York Foundation For The Arts, Inc. - CaribBeing	23-7129564	DYCD	(\$7,000.00)	260	005			
Williams	CaribBeing	45-5192099	DYCD	\$7,000.00	260	005	New York Foundation For The Arts, Inc.	23-7129564	

* Indicates pending completion of pre-qualification review.

CHART 11: Purpose of Funds Changes - Fiscal 2015

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds	*
Local	Dickens	Positive Workforce, Inc.	13-3459199	DSBS	(\$10,000.00)	Citi wide resident population	
Local	Dickens	Positive Workforce, Inc.	13-3459199	DSBS	\$10,000.00	To assist and provide members of the local community in obtaining job opportunities in the construction industry. Funds will be allocated to a portion of operating expenses for programming that provides training, referral and placement opportunities in construction for program participants.	
Local	Eugene	Diaspora Community Services, Inc.	11-3122295	DYCD	(\$6,000.00)	To provide programmatic support for implementation of the Techs For the future program, an IT/Specialist Entrepreneurial/Training program. Programming/Services includes job training, financial literacy, internship, case management and support services.	
Local	Eugene	Diaspora Community Services, Inc.	11-3122295	DYCD	\$6,000.00	This funding will help us to purchase the necessary supplies to implement a pilot program that incorporates HIV screening into our outreach activities to HIV-positive individuals, including HIV testing supplies, and will allow us to make sure we have all the necessary training and support in place for our staff who will be working on this program.	
Local	Gentile	Brooklyn Chinese-American Association, Inc.	11-3065859	DYCD	(\$5,500.00)	Funds will support youth and community programming.	
Local	Gentile	Brooklyn Chinese-American Association, Inc.	11-3065859	DYCD	\$5,500.00	Funds will be used to support BCA's After-School Enrichment Program at P.S. 69, which features homework help, academic enhancement, and STEM activities as well as music, sports, and dance activities for youth participants during after-school hours.	
Local	Matteo	Staten Island Chamber of Commerce Foundation, Inc.	13-4069282	DSBS	(\$15,000.00)	Funds will be used to contract a cleaning company to be on call to clean up vacant lots and blighted areas in immediate need as part of our Clean Team initiative .	
Local	Matteo	Staten Island Chamber of Commerce Foundation, Inc.	13-4069282	DSBS	\$15,000.00	Funds will be used for general business and administrative services along Midland Avenue Business Corridor based on the merchant's needs.	
Aging	Matteo	Corporal Allen F. Kivlehan Korean War Veterans Association, Inc.	13-3634076	DFTA	(\$4,500.00)	Funds will be used to support Transportation and equipment for organization meetings.	
Aging	Matteo	Corporal Allen F. Kivlehan Korean War Veterans Association, Inc.	13-3634076	DFTA	\$4,500.00	Funds will be used to support transportation, food and equipment for organization's meetings	
Local	Lancman	Asian Americans for Equality	13-3187792	DSBS	(\$10,000.00)	Funding to support business assistance for small businesses and entrepreneurs including direct affordable financing, technical assistance programs and a comprehensive tour planning initiative.	
Local	Lancman	Asian Americans for Equality	13-3187792	DSBS	\$10,000.00	Funding to support business assistance for small businesses and entrepreneurs including direct affordable financing and technical assistance programs.	
Local	Lancman	Asian Americans for Equality	13-3187792	DSBS	(\$4,465.00)	Funding to support business assistance for small businesses and entrepreneurs including direct affordable financing, technical assistance programs and a comprehensive tour planning initiative.	
Local	Lancman	Asian Americans for Equality	13-3187792	DSBS	\$4,465.00	Funding to support business assistance for small businesses and entrepreneurs including direct affordable financing and technical assistance programs.	
Local	Williams	Haitian Centers Council, Inc.	11-2648501	DYCD	(\$4,000.00)	Funding for Young Men's Mentoring Group workshop	
Local	Williams	Haitian Centers Council, Inc.	11-2648501	DYCD	\$4,000.00	Funds will be used to support the community fitness program.	
Youth	Williams	Haitian Centers Council, Inc.	11-2648501	DYCD	(\$3,500.00)	Funding for Young Men's Mentoring Group workshop	
Youth	Williams	Haitian Centers Council, Inc.	11-2648501	DYCD	\$3,500.00	Funds will be used to support the community fitness program.	
Youth	Constantinides	Little Orchestra Society-Orpheon, Inc., The - Zone 126	13-2638292	DYCD	\$11,000.00	Funding will be used to provide music theory and composition workshops for youth throughout District 22. These programs will take place at community institutions, such as the Queens Public Library and the local NYCHA campus. Funds will pay for the operating budget and provide supplies for the program.	
Local	Richards	Flatbush Shomrim Safety Patrol, Inc.	20-3244567	DYCD	(\$15,000.00)	To assist low-income community residents to move out of unemployment or underemployment into meaningful jobs that meet their self-sufficiency needs. To assist Superstorm Sandy victims to set career goals, improve job readiness and job search skills, and connect to job opportunities in the Rockaways and beyond.	
Local	Richards	Flatbush Shomrim Safety Patrol, Inc.	20-3244567	DYCD	\$15,000.00	To support public safety programs including outreach to at-risk teens, assistance for the elderly, response to emergencies and biased crime and public awareness campaigns for the local community.	

* Indicates pending completion of pre-qualification review.

CHART 12: Purpose of Funds Changes - Fiscal 2014

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds	*
Boro	Brooklyn Delegation	Arab American Family Support Center	11-3167245	DYCD	(\$4,225.00)		
Boro	Brooklyn Delegation	Arab American Family Support Center	11-3167245	DYCD	\$4,225.00	AAFSC's Discretionary Funding award will be used to expand our Civics ESL and Citizenship efforts under our Adult Education and Literacy Program. We will create a civic-based ESL curriculum aimed at educating recent immigrants on U.S. history, civil rights, government, and voter participation.	
Infant Mortality Reduction		Clergy United for Community Empowerment, Inc. (formerly SQCCE)	11-3030795	DOHMH	(\$24,796.08)		
Infant Mortality Reduction		Clergy United for Community Empowerment, Inc. (formerly SQCCE)	11-3030795	DOHMH	\$24,796.08	Funding will support intervention services for youth between the ages of 14-20. Sessions will encompass decision making skills, self-esteem building, coping/life skills, sexual education and substance abuse. In addition, external referrals will be given for job placement and assistance with accessing entitlement programs/services.	
Local	Jackson	North River Community Environmental Review Board, Inc. (NRCERB)	13-3614524	DPR	(\$7,500.00)		
Local	Jackson	North River Community Environmental Review Board, Inc. (NRCERB)	13-3614524	DPR	\$7,500.00	Serving the Community through the monitoring of parks and a number of environmental issues. Specifically funds will be spent on general program expenses including rent, supplies, postage and other overhead expenses.	
Local	Oddo	Staten Island Baseball Old-timers Association	13-4033266	DYCD	(\$3,500.00)	NOTE: CURRENT PURPOSE SEEMS MISTAKEN: PLEASE CHECK AND CORRECT: Funding to support [existing staff to help provide essential services to businesses impacted by Superstorm Sandy as they attempt to recover and rebuild] baseball clinics and tournaments for children ages 7-13.	
Local	Oddo	Staten Island Baseball Old-timers Association	13-4033266	DYCD	\$3,500.00	Funding to support baseball clinics and tournaments for children ages 7-13.	

* Indicates pending completion of pre-qualification review.