

THE COUNCIL

REPORT OF THE COMMITTEE ON FINANCE RESOLUTION APPROVING THE NEW DESIGNATION AND CHANGES IN THE DESIGNATION OF CERTAIN ORGANIZATIONS TO RECEIVE FUNDING IN THE EXPENSE BUDGET.

The Committee on Finance, to which was referred the above-captioned resolution, respectfully submits to The Council of the City of New York the following:

REPORT

Introduction. The Council of the City of New York (the “Council”) annually adopts the City’s budget covering expenditures other than for capital projects (the “expense budget”) pursuant to Section 254 of the Charter. On June 26, 2014, the Council adopted the expense budget for fiscal year 2015 with various programs and initiatives (the “Fiscal 2015 Expense Budget”). On June 27, 2013, the Council adopted the expense budget for fiscal year 2014 with various programs and initiatives (the “Fiscal 2014 Expense Budget”). On June 28, 2012, the Council adopted the expense budget for fiscal year 2013 with various programs and initiatives (the “Fiscal 2013 Expense Budget”).

Analysis. This Resolution, dated January 7, 2015, approves new designations and changes in the designation of certain organizations receiving local, aging, and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2015 Expense Budget, local and youth discretionary funding in accordance with the Fiscal 2014 Expense Budget, local and youth discretionary funding in accordance with the Fiscal 2013 Expense Budget, amends the description for the Description/Scope of Services of a certain organization receiving local discretionary funding in accordance with the Fiscal 2015 Expense Budget, and amends the description for the Description/Scope of Services of a certain organization receiving youth discretionary funding in accordance with the Fiscal 2014 Expense Budget.

In an effort to continue to make the budget process more transparent, the Council is providing a list setting forth new designations and/or changes in the designation of certain organizations receiving local, aging, and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2015 Expense Budget, local and youth discretionary funding in accordance with the Fiscal 2014 Expense Budget, and local and youth discretionary funding in accordance with the Fiscal 2013 Expense Budget.

This resolution sets forth the new designation and the changes in the designation of certain organizations receiving local initiative funding pursuant to the Fiscal 2015 Expense Budget, as described in Chart 1; sets forth the new designation and the changes in the designation of certain organizations receiving aging discretionary funding pursuant to the Fiscal 2015 Expense Budget, as described in Chart 2; sets forth the new designation and the changes in the designation of certain organizations receiving youth discretionary funding pursuant to the Fiscal 2015 Expense Budget, as described in Chart 3; sets forth the changes in the designation of funding pursuant to

certain initiatives in the Fiscal 2015 Expense Budget, as described in Charts 4-6; sets forth the new designation and the changes in the designation of certain organizations receiving local initiative funding pursuant to the Fiscal 2014 Expense Budget, as described in Chart 7; sets forth the changes in the designation of a certain organization receiving youth initiative funding pursuant to the Fiscal 2014 Expense Budget, as described in Chart 8; sets forth the changes in the designation of a certain organization receiving local initiative funding pursuant to the Fiscal 2013 Expense Budget, as described in Chart 9; sets forth the changes in the designation of a certain organization receiving youth initiative funding pursuant to the Fiscal 2013 Expense Budget, as described in Chart 10; amends the description for the Description/Scope of Services for a certain organization receiving local discretionary funding in accordance with the Fiscal 2015 Expense Budget, as described in Chart 11; and amends the description for the Description/Scope of Services for a certain organization receiving youth discretionary funding and funding pursuant to a certain initiative in accordance with the Fiscal 2014 Expense Budget, as described in Chart 12.

The charts, attached to the Resolution, contain the following information: name of the council member(s) designating the organization to receive funding or name of the initiative, as set forth in Adjustments Summary/Schedule C/Fiscal 2015 Expense Budget, dated June 26, 2014, Adjustments Summary/Schedule C/Fiscal 2014 Expense Budget, dated June 27, 2013, and Adjustments Summary/Schedule C/Fiscal 2013 Expense Budget, dated June 28, 2012.

Specifically, Chart 1 sets forth the new designation and the changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2015 Expense Budget. These changes will be effectuated upon a budget modification.

Chart 2 sets forth the new designation and changes in the designation of certain organizations receiving aging discretionary funding in accordance with the Fiscal 2015 Expense Budget.

Chart 3 sets forth the new designation and the changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2015 Expense Budget.

Chart 4 sets forth the changes in the designation of certain organizations, specifically changes in the administering agencies, receiving funding pursuant to the Anti-Poverty Initiative in accordance with the Fiscal 2015 Expense Budget. These changes will be effectuated upon a budget modification.

Chart 5 sets forth the changes in the designation of a certain organization, specifically a name change, receiving funding pursuant to the Cultural After-School Adventure (CASA) Initiative in accordance with the Fiscal 2015 Expense Budget.

Chart 6 sets forth the changes in the designation of a certain organization, specifically changes in the administering agencies, receiving funding pursuant to the A Green NYC Initiative in accordance with the Fiscal 2015 Expense Budget. This change will be effectuated upon a budget modification.

Chart 7 sets forth the new designation and the changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2014 Expense Budget.

Chart 8 sets forth the changes in the designation of a certain organization receiving youth discretionary funding in accordance with the Fiscal 2014 Expense Budget.

Chart 9 sets forth the changes in the designation of a certain organization receiving local discretionary funding in accordance with the Fiscal 2013 Expense Budget.

Chart 10 sets forth the changes in the designation of a certain organization receiving youth discretionary funding in accordance with the Fiscal 2013 Expense Budget

Chart 11 amends the description for the Description/Scope of Services for a certain organization receiving local discretionary funding in accordance with the Fiscal 2015 Expense Budget.

Chart 12 amends the description for the Description/Scope of Services for a certain organization receiving youth discretionary funding in accordance with the Fiscal 2014 Expense Budget.

It is to be noted that organizations identified in the attached Charts with an asterisk (*) have not yet completed or began the prequalification process conducted by the Mayor's Office of Contract Services (for organizations to receive more than \$10,000) by the Council (for organizations to receive \$10,000 or less total), or other government agency. Organizations identified without an asterisk have completed the appropriate prequalification review.

It should be further noted that funding for organizations in the attached Charts with a double asterisk (**) will not take effect until the passage of a budget modification.

Description of Above-captioned Resolution. In the above-captioned Resolution, the Council would approve the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2015, Fiscal 2014, and Fiscal 2013 Expense Budgets. Such Resolution would take effect as of the date of adoption.

Preconsidered Res. No.

Resolution approving the new designation and changes in the designation of certain organizations to receive funding in the Expense Budget.

By Council Member Ferreras

Whereas, On June 26, 2014 the Council of the City of New York (the “City Council”) adopted the expense budget for fiscal year 2015 with various programs and initiatives (the “Fiscal 2015 Expense Budget”); and

Whereas, On June 27, 2013, the Council adopted the expense budget for fiscal year 2014 with various programs and initiatives (the “Fiscal 2014 Expense Budget”); and

Whereas, On June 28, 2012, the Council adopted the expense budget for fiscal year 2013 with various programs and initiatives (the “Fiscal 2013 Expense Budget”); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2015, Fiscal 2014, and Fiscal 2013 Expense Budgets by approving the new designation and changes in the designation of certain organizations receiving local, aging, and youth discretionary funding, and by approving the new designation and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in accordance therewith; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2015 and Fiscal 2014 Expense Budgets by approving new Description/Scope of Services for certain organizations receiving local and youth discretionary funding; now, therefore, be it

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 1; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of a certain organization receiving aging discretionary funding in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 2; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 3; and be it further

Resolved, That the City Council approves the changes in the designation of certain organizations receiving funding pursuant to the Anti-Poverty Initiative in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 4; and be it further

Resolved, That the City Council approves the changes in the designation of a certain organization receiving funding pursuant to the Cultural After-School Adventure (CASA) Initiative in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 5; and be it further

Resolved, That the City Council approves the changes in the designation of a certain organization receiving funding pursuant to the A Greener NYC Initiative in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 6; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 7; and be it further

Resolved, That the City Council approves the changes in the designation of a certain organization receiving youth discretionary funding in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 8; and be it further

Resolved, That the City Council approves the changes in the designation of a certain organization receiving local discretionary funding in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 9; and be it further

Resolved, That the City Council approves the changes in the designation of a certain organization receiving youth discretionary funding in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 10; and be it further

Resolved, That the City Council approves the new description for the Description/Scope of Services for a certain organization receiving local discretionary funding in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 11; and be it further

Resolved, That the City Council approves the new description for the Description/Scope of Services for a certain organization receiving youth discretionary funding in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 12.

RC 1-6-15
LS #3765

CHART 1: Local Initiatives - Fiscal 2015

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Ferreras	South Asian Youth Action **	13-3943630	DYCD	(\$5,000.00)	260	312			
Ferreras	Queens Botanical Garden Society, Inc. **	11-1635083	DCLA	\$5,000.00	126	003			
Ignizio	Staten Island Youth Soccer League, Inc. **	32-0048308	DYCD	(\$3,500.00)	260	312			
Ignizio	New York City Verrazano 10-13 Association, Inc. **	13-4151778	DFTA	\$3,500.00	125	003			
Speaker	Harlem Hospital Center **	13-2655001	DOHMH	(\$25,000.00)	816	113			
Speaker	Harlem Hospital Center **	13-2655001	HHC	\$25,000.00	819	001			
Miller	Hollis Presbyterian Church **	11-1631786	DFTA	(\$3,500.00)	125	003			*
Miller	Conlon Lihfe Towers Tenants Advocacy Group, Inc. **	35-2397898	NYCHA	\$3,500.00	098	002			
Vacca	Catholic Widows and Widowers of the Bronx	13-3715149	DYCD	(\$1,000.00)	260	005			
Vacca	VISIONS/Services for the Blind and Visually Impaired	13-1624210	DYCD	\$1,000.00	260	312			

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 2: Aging Discretionary - Fiscal 2015

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Miller	Conlon Lihfe Towers Tenants Advocacy Group, Inc.	35-2397898	DFTA	(\$3,500.00)	125	003			
Miller	Hollis Presbyterian Church	11-1631786	DFTA	\$3,500.00	125	003			*

* Indicates pending completion of pre-qualification review.

CHART 3: Youth Discretionary - Fiscal 2015

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Ferreras	Queens Botanical Garden Society, Inc.	11-1635083	DYCD	(\$5,000.00)	260	312			
Ferreras	South Asian Youth Action	13-3943630	DYCD	\$5,000.00	260	312			
Ignizio	New York City Verrazano 10-13 Association, Inc.	13-4151778	DYCD	(\$3,500.00)	260	312			
Ignizio	Staten Island Youth Soccer League, Inc.	32-0048308	DYCD	\$3,500.00	260	312			

* Indicates pending completion of pre-qualification review.

CHART 4: Anti-Poverty Initiatives - Fiscal 2015

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Garodnick	Upper Green Side, Inc. **	20-8289407	DYCD	(\$4,000.00)	260	005			
Garodnick	Upper Green Side, Inc. **	20-8289407	DPR	\$4,000.00	846	006			
Eugene	Claire Heureuse Community Center, Inc. **	26-0364816	DYCD	(\$4,000.00)	260	005			
Eugene	Claire Heureuse Community Center, Inc. **	26-0364816	DFTA	\$4,000.00	125	003			

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 5: Cultural After-School Adventure (CASA) Initiative - Fiscal 2015

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Van Bramer	Museum of the Moving Image - PS 150Q	11-2730714	DCLA	(\$20,000.00)	126	003	*
Van Bramer	American Museum of the Moving Image - PS 150Q	11-2730714	DCLA	\$20,000.00	126	003	*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 6: A Greener NYC Initiative - Fiscal 2015

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Queens Botanical Garden Society, Inc. **	11-1635083	DYCD	(\$50,000.00)	260	005	
Queens Botanical Garden Society, Inc. **	11-1635083	DCLA	\$50,000.00	126	011	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 7: Local Discretionary - Fiscal 2014

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Vacca	Chester Civic Improvement Association	13-3908492	DYCD	(\$5,000.00)	260	005			
Vacca	Neighborhood Initiatives Development Corporation	13-3110811	DYCD	\$5,000.00	260	005			
Vacca	Catholic Widows and Widowers of the Bronx	13-3715149	DYCD	(\$1,000.00)	260	005			
Vacca	VISIONS/Services for the Blind and Visually Impaired	13-1624210	DYCD	\$1,000.00	260	312			

* Indicates pending completion of pre-qualification review.

CHART 8: Youth Discretionary - Fiscal 2014

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Mark-Viverito	Mount Sinai School of Medicine of New York University	13-1624096	DYCD	(\$5,000.00)	260	312			
Mark-Viverito	Mount Sinai Hospital	13-1624096	DYCD	\$5,000.00	260	312			

* Indicates pending completion of pre-qualification review.

CHART 9: Local Discretionary - Fiscal 2013

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Rose	Mount Sinai Medical Center Inc.	13-6271888	DYCD	(\$5,000.00)	260	312			
Rose	Mount Sinai Hospital	13-1624096	DYCD	\$5,000.00	260	312			

* Indicates pending completion of pre-qualification review.

CHART 10: Youth Discretionary - Fiscal 2013

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Garodnick	Mount Sinai Medical Center Inc.	13-6271888	DYCD	(\$39,714.00)	260	312			
Garodnick	Mount Sinai Hospital	13-1624096	DYCD	\$39,714.00	260	312			

* Indicates pending completion of pre-qualification review.

CHART 11: Purpose of Funds Changes - Fiscal 2015

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds	*
Local	City-Wide	Fund for the City of New York, Inc.	13-2612524	MISC	(\$200,000.00)		
Local	City-Wide	Fund for the City of New York, Inc.	13-2612524	MISC	\$200,000.00	Administrative fee and interest for supplemental loan funds.	
Local	Rodriguez	Russian-Speaking Community Council Of Manhattan And The Bronx	45-3368569	DYCD	(\$7,000.00)	Lawyer staffing, venue renting, materials, and other overhead cost for Russian Community	
Local	Rodriguez	Russian-Speaking Community Council Of Manhattan And The Bronx	45-3368569	DYCD	\$7,000.00	Funds will be used to plan and implement educational events on immigration and the Russian-speaking community and develop educational materials for other institutions on US and world migration, cross-cultural communication, and related topics. 2. Direct services: funds will be used to cover the costs (such as rent, wages, etc.) of providing low-fee/pro bono immigration and naturalization assistance by an experienced bilingual attorney; English and Russian civics classes; and assistance with applying for public benefits. 3. Organizing and public awareness: funds will be used toward planning/holding discussions/forms on matters of community concern.	

* Indicates pending completion of pre-qualification review.

CHART 12: Purpose of Funds Changes - Fiscal 2014

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds	*
Youth	Mendez	Henry Street Settlement	13-1562242	DYCD	(\$4,000.00)	Henry Street Settlement will serve as a fiscal conduit, for the Sol Lain Athletic Association. Funds are used for a sports and recreational program that serves the low-income youth of the Lower East Side, including running a flag football league during the fall, as well as a community event, and field trip.	
Youth	Mendez	Henry Street Settlement	13-1562242	DYCD	\$4,000.00	Funding to support Flag football league at the Sol Lain playground, community event and field trip.	

* Indicates pending completion of pre-qualification review.