

THE COUNCIL

REPORT OF THE COMMITTEE ON FINANCE RESOLUTION APPROVING THE NEW DESIGNATION AND CHANGES IN THE DESIGNATION OF CERTAIN ORGANIZATIONS TO RECEIVE FUNDING IN THE EXPENSE BUDGET.

The Committee on Finance, to which was referred the above-captioned resolution, respectfully submits to The Council of the City of New York the following:

REPORT

Introduction. The Council of the City of New York (the “Council”) annually adopts the City’s budget covering expenditures other than for capital projects (the “expense budget”) pursuant to Section 254 of the Charter. On June 26, 2014, the Council adopted the expense budget for fiscal year 2015 with various programs and initiatives (the “Fiscal 2015 Expense Budget”). On June 27, 2013, the Council adopted the expense budget for fiscal year 2014 with various programs and initiatives (the “Fiscal 2014 Expense Budget”). On June 29, 2011, the Council adopted the expense budget for fiscal year 2012 with various programs and initiatives (the “Fiscal 2012 Expense Budget”).

Analysis. This Resolution, dated November 25, 2014, approves new designations and changes in the designation of certain organizations receiving local and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2015 Expense Budget, and approves changes in the designation of certain organizations receiving local discretionary funding and funding for certain initiatives in accordance with the Fiscal 2014 Expense Budget, and approves new designations and changes in the designation of certain organizations receiving funding for a certain initiative in accordance with the Fiscal 2012 Expense Budget, and amends the description for the Description/Scope of Services of certain organizations receiving local discretionary funding and funding for certain initiatives in accordance with the Fiscal 2015 Expense Budget, and local and youth discretionary funding in accordance with the Fiscal 2014 Expense Budget.

In an effort to continue to make the budget process more transparent, the Council is providing a list setting forth new designations and/or changes in the designation of certain organizations receiving local and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2015 Expense Budget, local discretionary funding and funding for a certain initiative in accordance with the Fiscal 2014 Expense Budget, as well as funding for a certain initiative in accordance with the Fiscal 2012 Expense Budget.

This resolution sets forth the new designation and changes in the designation of certain organizations receiving local initiative funding pursuant to the Fiscal 2015 Expense Budget, as described in Chart 1; sets forth the new designation and changes in the designation of certain organizations receiving youth discretionary funding pursuant to the Fiscal 2015 Expense Budget, as described in Chart 2; sets forth the new designation and the changes in the designation of funding pursuant to certain initiatives in the Fiscal 2015 Expense Budget, as described in Charts 3-13; sets forth a change in the designation of a certain organization receiving local discretionary

funding pursuant to the Fiscal 2014 Expense Budget, as described in Chart 14; sets for the changes in the designation of certain organizations receiving funding pursuant to a certain initiative in the Fiscal 2014 Expense Budget, as described in Chart 15; sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to a certain initiative in the Fiscal 2012 Expense Budget, as described in Chart 16; amends the description for the Description/Scope of Services for certain organizations receiving local discretionary funding and funding pursuant to certain initiatives in accordance with the Fiscal 2015 Expense Budget, as described in Chart 17; and amends the description for the Description/Scope of Services for certain organizations receiving local and youth discretionary funding in accordance with the Fiscal 2014 Expense Budget, as described in Chart 18.

The charts, attached to the Resolution, contain the following information: name of the council member(s) designating the organization to receive funding or name of the initiative, as set forth in Adjustments Summary/Schedule C/Fiscal 2015 Expense Budget, dated June 26, 2014, Adjustments Summary/Schedule C/Fiscal 2014 Expense Budget, dated June 27, 2013, and Adjustments Summary/Schedule C/Fiscal 2012 Expense Budget, dated June 29, 2011.

Specifically, Chart 1 sets forth the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2015 Expense Budget. Some of these new designations and changes will be effectuated upon a budget modification.

Chart 2 sets forth the new designation and changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2015 Expense Budget.

Chart 3 sets forth the change in the designation of a certain organization receiving funding pursuant to the Anti-Poverty Initiative in accordance with the Fiscal 2015 Expense Budget. This change will be effectuated upon a budget modification.

Chart 4 sets forth the changes in the designation of the administering agency of the Create New Technology Incubators Initiative in accordance with the Fiscal 2015 Expense Budget. This change will be effectuated upon a budget modification.

Chart 5 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Discretionary Childcare Initiative in accordance with the Fiscal 2015 Expense Budget.

Chart 6 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Sports Training and Rolemodels for Success (STARS) Initiative in accordance with the Fiscal 2015 Expense Budget.

Chart 7 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Anti-Gun Violence Initiative - Mental Health/Therapeutic Services in accordance with the Fiscal 2015 Expense Budget.

Chart 8 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Anti-Gun Violence Initiative - Job Readiness Programs in accordance with the Fiscal 2015 Expense Budget.

Chart 9 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Dropout Prevention and Intervention Initiative in accordance with the Fiscal 2015 Expense Budget.

Chart 10 sets forth the new designation and the changes in the designation of a certain organizations receiving funding pursuant to the Cultural After-School Adventure (CASA) Initiative in accordance with the Fiscal 2015 Expense Budget. One of these changes will be effectuated upon a budget modification.

Chart 11 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Domestic Violence and Empowerment (DoVE) Initiative in accordance with the Fiscal 2015 Expense Budget.

Chart 12 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Food Pantries Initiative in accordance with the Fiscal 2015 Expense Budget.

Chart 13 sets forth the change in the designation of a certain organization, specifically a change in the administering agency, receiving funding pursuant to the NYC Digital Inclusion and Literacy Initiative in accordance with the Fiscal 2015 Expense Budget. This change will be effectuated upon a budget modification.

Chart 14 sets forth the change in the designation of a certain organization, specifically a name change, receiving local discretionary funding in accordance with the Fiscal 2014 Expense Budget.

Chart 15 sets forth changes in the designation of certain organizations receiving funding pursuant to the Discretionary Childcare Initiative in accordance with the Fiscal 2014 Expense Budget.

Chart 16 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Asthma Control Program Initiative in accordance with the Fiscal 2012 Expense Budget.

Chart 17 amends the description for the Description/Scope of Services for certain organizations receiving local discretionary funding and funding for certain initiatives in accordance with the Fiscal 2015 Expense Budget.

Chart 18 amends the description for the Description/Scope of Services for a certain organization receiving local and youth discretionary funding in accordance with the Fiscal 2014 Expense Budget.

It is to be noted that organizations identified in the attached Charts with an asterisk (*) have not yet completed or began the prequalification process conducted by the Mayor's Office of Contract

Services (for organizations to receive more than \$10,000) by the Council (for organizations to receive \$10,000 or less total), or other government agency. Organizations identified without an asterisk have completed the appropriate prequalification review.

It should be further noted that funding for organizations in the attached Charts with a double asterisk (**) will not take effect until the passage of a budget modification.

Description of Above-captioned Resolution. In the above-captioned Resolution, the Council would approve the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2012, Fiscal 2014, and Fiscal 2015 Expense Budgets. Such Resolution would take effect as of the date of adoption.

Preconsidered Res. No.

Resolution approving the new designation and changes in the designation of certain organizations to receive funding in the Expense Budget.

By Council Member Ferreras

Whereas, On June 26, 2014 the Council of the City of New York (the “City Council”) adopted the expense budget for fiscal year 2015 with various programs and initiatives (the “Fiscal 2015 Expense Budget”); and

Whereas, On June 27, 2013, the Council adopted the expense budget for fiscal year 2014 with various programs and initiatives (the “Fiscal 2014 Expense Budget”); and

Whereas, On June 29, 2011, the Council adopted the expense budget for fiscal year 2012 with various programs and initiatives (the “Fiscal 2012 Expense Budget”); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2012, Fiscal 2014, and 2015 Expense Budgets by approving the new designation and changes in the designation of certain organizations receiving local and youth discretionary funding, and by approving the new designation and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in accordance therewith; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2012, Fiscal 2014, and Fiscal 2015 Expense Budgets by approving new Description/Scope of Services for certain organizations receiving local and youth discretionary funding and funding pursuant to certain initiatives; now therefore be it

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 1; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 2; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Anti-Poverty Initiative in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 3; and be it further

Resolved, That the City Council approves the changes in the designation of the administering agency of the Create New Technology Initiative in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 4; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Discretionary Childcare Initiative in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 5; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Sports Training and Rolemodels for Success (STARS) Initiative in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 6; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Anti-Gun Violence Initiative – Mental Health/Therapeutic Services in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 7; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Anti-Gun Violence

Initiative – Job Readiness Programs in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 8; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Dropout Prevention and Intervention Initiative in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 9; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Cultural After-School Adventure (CASA) Initiative in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 10; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Domestic Violence and Empowerment (DoVE) Initiative in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 11; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Food Pantries Initiative in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 12; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization, specifically a change in the administering agency, receiving funding pursuant to the NYC Digital Inclusion and Literacy Initiative in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 13; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization, specifically a name change, receiving local discretionary funding in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 14; and be it further

Resolved, That the City Council approves the the changes in the designation of certain organizations receiving funding pursuant to the Discretionary Childcare Initiative in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 15; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Asthma Control Program Initiative in accordance with the Fiscal 2012 Expense Budget, as set forth in Chart 16; and be it further

Resolved, That the City Council approves the new description for the Description/Scope of Services for certain organizations receiving local discretionary funding and funding for certain initiatives in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 17; and be it further

Resolved, That the City Council approves the new description for the Description/Scope of Services for a certain organization receiving local and youth discretionary funding in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 18.

RC 11-24-14
LS 3157

CHART 1: Local Initiatives - Fiscal 2015

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Mark-Viverito	NYS Urban Development Corp DBA Empire State Development Corp	13-2624287	DSBS	(\$15,000.00)	801	002			
Mark-Viverito	Union Settlement Association, Inc.	13-1632530	DSBS	\$15,000.00	801	002			
Cabrera	Walton YABC Department of Education	69-0210637	DOE	(\$5,000.00)	040	402			*
Cabrera	Walton YABC Department of Education	13-6400434	DOE	\$5,000.00	040	402			
Mealy	Public School 21K **	13-6400434	DOE	(\$3,500.00)	040	402			
Mealy	Wayside Out-Reach Development, Inc. (WORD) - Rosetta Gaston Senior Center **	11-3528680	DFTA	\$3,500.00	125	003			
Constantinides	New York Foundation For The Arts, Inc. **	23-7129564	DCLA	(\$5,000.00)	126	003			
Constantinides	New York Foundation For The Arts, Inc. **	23-7129564	DYCD	\$5,000.00	260	312			
Richards	New York City Housing Authority - Ocean Bay Houses Community Center **	13-6400434	NYCHA	(\$3,500.00)	098	002			
Richards	Fund for the City of New York, Inc. **	13-2612524	DYCD	\$3,500.00	260	005			
Ulrich	Richmond Hill Business Improvement District	27-1343334	DYCD	(\$3,500.00)	260	005			*
Ulrich	Sports and Arts in Schools Foundation, Inc.	11-3112635	DYCD	\$3,500.00	260	312			
Palma	City University of New York School of Law Foundation, Inc., The - Community Legal Research Network	11-3235349	CUNY	(\$10,000.00)	042	001			
Palma	Research Foundation of the City University of New York - Community Legal Research Network	13-1988190	CUNY	\$10,000.00	042	001			
Cohen	Chess-in-the-Schools, Inc.	13-6119036	DOE	(\$5,000.00)	040	402			
Cohen	Chess-in-the-Schools, Inc.	13-6119036	DOE	\$5,000.00	040	454			
Cumbo	Chess-in-the-Schools, Inc.	13-6119036	DOE	(\$3,000.00)	040	402			
Cumbo	Chess-in-the-Schools, Inc.	13-6119036	DOE	\$3,000.00	040	454			
Levin	Chess-in-the-Schools, Inc.	13-6119036	DOE	(\$3,500.00)	040	402			
Levin	Chess-in-the-Schools, Inc.	13-6119036	DOE	\$3,500.00	040	454			
Miller	Chess-in-the-Schools, Inc.	13-6119036	DOE	(\$3,500.00)	040	402			
Miller	Chess-in-the-Schools, Inc.	13-6119036	DOE	\$3,500.00	040	454			
Maisel	Chess-in-the-Schools, Inc.	13-6119036	DOE	(\$2,500.00)	040	402			
Maisel	Chess-in-the-Schools, Inc.	13-6119036	DOE	\$2,500.00	040	454			
Rosenthal	Chess-in-the-Schools, Inc.	13-6119036	DOE	(\$3,500.00)	040	402			
Rosenthal	Chess-in-the-Schools, Inc.	13-6119036	DOE	\$3,500.00	040	454			
Torres	Chess-in-the-Schools, Inc.	13-6119036	DOE	(\$5,000.00)	040	402			
Torres	Chess-in-the-Schools, Inc.	13-6119036	DOE	\$5,000.00	040	454			
Eugene	Chess-in-the-Schools, Inc.	13-6119036	DOE	(\$3,500.00)	040	402			
Eugene	Chess-in-the-Schools, Inc.	13-6119036	DOE	\$3,500.00	040	454			
Chin	Chess-in-the-Schools, Inc.	13-6119036	DOE	(\$3,500.00)	040	402			
Chin	Chess-in-the-Schools, Inc.	13-6119036	DOE	\$3,500.00	040	454			
Koslowitz	Chess-in-the-Schools, Inc.	13-6119036	DOE	(\$3,500.00)	040	402			
Koslowitz	Chess-in-the-Schools, Inc.	13-6119036	DOE	\$3,500.00	040	454			

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 1: Local Initiatives - Fiscal 2015 (Continued)

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN *
Lander	Chess-in-the-Schools, Inc.	13-6119036	DOE	(\$3,500.00)	040	402		
Lander	Chess-in-the-Schools, Inc.	13-6119036	DOE	\$3,500.00	040	454		
Levine	Chess-in-the-Schools, Inc.	13-6119036	DOE	(\$4,000.00)	040	402		
Levine	Chess-in-the-Schools, Inc.	13-6119036	DOE	\$4,000.00	040	454		
Ferreras	Boy Scouts of America - Greater New York Council **	13-1624015	DYCD	(\$3,500.00)	260	312		
Ferreras	Flushing Council on Culture and the Arts Inc. **	11-2652182	DCLA	\$3,500.00	126	003		
Maisel	Association of Informed Voices, Inc. **	11-3595142	DYCD	(\$17,500.00)	260	312		
Maisel	Gerritsen Beach Cares, Inc.	11-3399328	DYCD	\$5,000.00	260	005		
Maisel	District 18 Community Education Council **	13-6400434	DOE	\$5,000.00	040	402		
Maisel	Bayview Houses Resident's Association **	03-0550181	NYCHA	\$3,000.00	098	002		
Maisel	Brooklyn Public Library **	13-6400434	BPL	\$1,000.00	038	001		
Maisel	Bergen Basin Community Development Corporation d/b/a Millennium Development **	11-3199040	DFTA	\$3,500.00	125	003		

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 2: Youth Discretionary - Fiscal 2015

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN *
Ferreras	Flushing Council on Culture and the Arts Inc.	11-2652182	DYCD	(\$3,500.00)	260	312		
Ferreras	Boy Scouts of America - Greater New York Council	13-1624015	DYCD	\$3,500.00	260	312		

* Indicates pending completion of pre-qualification review.

CHART 3: Anti-Poverty Initiatives - Fiscal 2015

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Cumbo	Myrtle Ave Commercial Revitalization Development Project Local Development Corporation, The **	31-1706307	DYCD	(\$6,500.00)	260	005			
Cumbo	Myrtle Ave Commercial Revitalization Development Project Local Development Corporation, The **	31-1706307	DSBS	\$6,500.00	801	002			

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 4: Create New Technology Incubators Initiative - Fiscal 2015

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Department of Small Business Services **	13-6400434	DSBS	(\$1,000,000.00)	801	006	
City University of New York **	13-6400434	CUNY	\$1,000,000.00	042	001	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 5: Discretionary Child Care Initiative - Fiscal 2015

Organization	EIN Number	Agency	Amount	Agy #	U/A *
Afro American 1	13-2727406	ACS	(\$315,000.00)	068	004
Afro American 2	13-2727406	ACS	\$100,000.00	068	004
St. Albans Montessori Academy of Learning	46-1560690	ACS	\$215,000.00	068	004

* Indicates pending completion of pre-qualification review.

CHART 6: Sports Training and Rolemodels for Success (STARS) Initiative - Fiscal 2015

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Power Play	01-3404521	DYCD	(\$500,000.00)	260	312	
Sadie Nash Leadership Project	11-3633912	DYCD	\$100,000.00	260	312	
Lower East Side Girls Club, The	13-3942063	DYCD	\$100,000.00	260	312	
Row New York	11-3632924	DYCD	\$100,000.00	260	312	
Girls Write Now, Inc.	54-2115054	DYCD	\$100,000.00	260	312	*
Groundswell Community Mural Project, Inc.	11-3427213	DYCD	\$100,000.00	260	312	

* Indicates pending completion of pre-qualification review.

CHART 7: Anti-Gun Violence Initiative - Mental Health/Therapeutic Services Initiative - Fiscal 2015

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Forestdale, Inc.	11-1631747	DOHMH	(\$35,000.00)	816	120	
Safe Space NYC, Inc.	11-1711014	DOHMH	\$35,000.00	816	120	

* Indicates pending completion of pre-qualification review.

CHART 8: Anti-Gun Violence Initiative - Job Readiness Programs Initiative - Fiscal 2015

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
East River Development Alliance, Inc. (Urban Upbound)	86-1096987	DOP	(\$129,400.00)	781	003	
Rockaway Development & Revitalization Corporation	11-2575794	DOP	\$129,400.00	781	003	*

* Indicates pending completion of pre-qualification review.

CHART 9: Dropout Prevention and Intervention Initiative - Fiscal 2015

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
ENACT	13-3422660	DOE	(\$310,000.00)	040	454	
Fund for the City of New York, Inc.	13-2612524	DOE	\$310,000.00	040	454	

* Indicates pending completion of pre-qualification review.

CHART 10: Cultural After-School Adventure (CASA) - Fiscal 2015

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A *
Rodriguez	People's Theatre Project, Inc. - JHS 052 Inwood	26-4705999	DCLA	(\$20,000.00)	126	003
Rodriguez	Center for Arts Education - P.S. 5	13-3938080	DCLA	\$20,000.00	126	003
Menchaca	Groundswell Community Mural Project - P.S. 312	11-3427213	DCLA	(\$20,000.00)	126	003
Menchaca	Groundswell Community Mural Project - South Brooklyn Community High School	11-3427213	DCLA	\$20,000.00	126	003
Miller	Community Works, Inc. - P.S. 034	13-3580813	DCLA	(\$20,000.00)	126	003
Miller	Community Works, Inc. - P.S. 015	13-3580813	DCLA	\$20,000.00	126	003
Van Bramer	NATIONAL SEPTEMBER 11 MEMORIAL & MUSEUM - PS 11Q **	38-3678458	DCLA	(\$20,000.00)	126	003 *
Van Bramer	National September 11 Memorial & Museum - PS 11Q **	38-3678458	DYCD	\$20,000.00	260	005 *
CD28	Ballet Hispanico of New York, Inc. - PS 50	13-2685755	DCLA	(\$20,000.00)	126	003
CD28	Arts Connection, Inc. - PS 50	13-2953240	DCLA	\$20,000.00	126	003
Maisel	Brooklyn Historical Sociey - Public School 312	11-1630826	DCLA	(\$20,000.00)	126	003
Maisel	Brooklyn Historical Sociey - Public School 312	11-1630813	DCLA	\$20,000.00	126	003
Gibson	After-School Program Bronx Museum of the Arts - Public School 73	13-2709369	DCLA	(\$20,000.00)	126	003
Gibson	After-School Program Bronx Museum of the Arts - Public School 73	13-2709368	DCLA	\$20,000.00	126	003

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 11: Domestic Violence and Empowerment (DoVE) Initiative - Fiscal 2015

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A *
Cumbo	Wyckoff Heights Medical Center - The Violence Intervention and Treatment Program	11-1631837	MOCJ	(\$10,000.00)	098	002
Cumbo	Diaspora Community Services, Inc.	11-3122295	MOCJ	\$10,000.00	098	002
Espinal	Wyckoff Heights Medical Center - The Violence Intervention and Treatment Program	11-1631837	MOCJ	(\$25,000.00)	098	002
Espinal	Legal Aid Society / Civil Division - Brooklyn	13-5562265	MOCJ	\$10,000.00	098	002
Espinal	District Attorney-Kings	13-6400434	MOCJ	\$15,000.00	098	002
Richards	Forestdale, Inc.	11-1631747	MOCJ	(\$36,666.50)	098	002
Richards	Connect, Inc.	02-0694269	MOCJ	\$36,666.50	098	002

* Indicates pending completion of pre-qualification review.

CHART 12: Food Pantries Initiative - Fiscal 2015

Borough	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Queens Delegation	St. Therasas		DYCD	(\$12,100.00)	260	005	*
Queens Delegation	Battalion Pentecostal Assembly, Inc.	11-3548121	DYCD	\$526.00	260	005	
Queens Delegation	Church of God in Christ Jesus of the Apostles Faith Corp	11-3071928	DYCD	\$526.00	260	005	
Queens Delegation	City Harvest, Inc.	13-3170676	DYCD	\$527.00	260	005	
Queens Delegation	City Harvest, Inc.	13-3170676	DYCD	\$527.00	260	005	
Queens Delegation	City Harvest, Inc.	13-3170676	DYCD	\$526.00	260	005	
Queens Delegation	City Harvest, Inc.	13-3170676	DYCD	\$526.00	260	005	
Queens Delegation	City Harvest, Inc.	13-3170676	DYCD	\$526.00	260	005	
Queens Delegation	City Harvest, Inc.	13-3170676	DYCD	\$526.00	260	005	
Queens Delegation	City Harvest, Inc.	13-3170676	DYCD	\$526.00	260	005	
Queens Delegation	City Harvest, Inc.	13-3170676	DYCD	\$526.00	260	005	
Queens Delegation	First Baptist Church of Corona NY, Inc.	31-1767167	DYCD	\$526.00	260	005	
Queens Delegation	Flushing Jewish Community Council	11-2669559	DYCD	\$526.00	260	005	
Queens Delegation	Hour Children	13-3647412	DYCD	\$526.00	260	005	
Queens Delegation	Jewish Center of Jackson Heights	11-1681124	DYCD	\$526.00	260	005	
Queens Delegation	Kehilat Sephardim	11-3101774	DYCD	\$526.00	260	005	
Queens Delegation	Masbia of Queens	27-0363356	DYCD	\$526.00	260	005	
Queens Delegation	MCCNY Charities, Inc.	27-5282132	DYCD	\$526.00	260	005	
Queens Delegation	Our Lady of Grace	11-1639827	DYCD	\$526.00	260	005	
Queens Delegation	Ridgewood Older Adult Center and Services, Inc.	05-0607283	DYCD	\$526.00	260	005	
Queens Delegation	River Fund New York, Inc.	11-3450363	DYCD	\$526.00	260	005	
Queens Delegation	Samaritan Outreach Ministries, Inc.	11-3283859	DYCD	\$526.00	260	005	
Queens Delegation	Solid Rock Baptist Church	11-2999373	DYCD	\$526.00	260	005	
Queens Delegation	St. Margaret Mary Roman Catholic Church	11-1990941	DYCD	\$526.00	260	005	
Queens Delegation	Voices of Hagar	11-2438038	DYCD	\$526.00	260	005	
Manhattan Delegation	Christian Herald Association	13-1617086	DYCD	(\$2,880.00)	260	005	
Manhattan Delegation	New York City Rescue Mission	13-5596794	DYCD	(\$2,880.00)	260	005	
Manhattan Delegation	Cabrini Immigrant Services of NYC	45-5258656	DYCD	\$5,760.00	260	005	
Manhattan Delegation	Food Bank for New York City, The	13-3179546	DYCD	(\$11,880.00)	260	005	
Manhattan Delegation	National Council on Jewish Women of New York	13-1624132	DYCD	\$11,880.00	260	005	*
Bronx Delegation	Jewish Community Council of Pelham Parkway	13-3706003	DYCD	(\$17,775.00)	260	005	
Bronx Delegation	Jewish Community Council of Pelham Parkway	13-3099520	DYCD	\$17,775.00	260	005	
Manhattan Delegation	St. Rose of Lima		DYCD	(\$5,000.00)	260	005	
Manhattan Delegation	St. Rose of Lima	11-1635114	DYCD	\$5,000.00	260	005	

* Indicates pending completion of pre-qualification review.

CHART 13: NYC Digital Inclusion and Literacy Initiative - Fiscal 2015

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Deutsch	Jewish Association for Services for the Aged (JASA) **	13-2620896	DYCD	(\$14,705.00)	260	005	
Deutsch	Jewish Association for Services for the Aged (JASA) **	13-2620896	DFTA	\$14,705.00	125	003	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 14: Local Initiatives - Fiscal 2014

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN *
Williams	New York Foundation For The Arts	23-7129564	DYCD	(\$7,000.00)	260	005		
Williams	New York Foundation For The Arts, Inc. - caribBeing	23-7129564	DYCD	\$7,000.00	260	005		

* Indicates pending completion of pre-qualification review.

CHART 15: Discretionary Child Care Initiative - Fiscal 2014

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A *
Rodriguez	Dominican Women's Development Center - Dominican Women's Day Care	13-3593885	ACS	(\$736,430.00)	068	004
Miller	Afro-American Parents Day Care Center, Inc.	13-2727406	ACS	(\$122,474.00)	068	004
	Administration for Children's Services	13-6400434	ACS	\$858,904.00	068	004

* Indicates pending completion of pre-qualification review.

CHART 16: Asthma Control Program Initiative - Fiscal 2012

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
SUNY Downstate Medical Center, University Hospital of Brooklyn at Long Island College Hospital	11-1018985	DOHMH	(\$75,000.00)	816	113	
Research Foundation of State University of New York, The	14-1368361	DOHMH	\$75,000.00	816	113	

* Indicates pending completion of pre-qualification review.

CHART 17: Purpose of Funds Changes - Fiscal 2015

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds	*
New York Immigrant Family Unity Project		Bronx Defenders	13-3931074	DSS/HRA	(\$1,551,000.00)	Funding supports the nation's first government-funded universal-representation program for detained immigrants. legal representation will be provided through a universal-representation, institutional-provider model with screening only for income eligibility for indigent detained and otherwise-unrepresented immigrants facing deportation.	
New York Immigrant Family Unity Project		Bronx Defenders	13-3931074	DSS/HRA	\$1,551,000.00	Funding supports the nation's first government-funded universal-representation program for immigrants facing deportation. Legal representation will be provided through a universal-representation, institutional-provider model with screening only for income eligibility for indigent detained and otherwise-unrepresented immigrants facing deportation. While priority for legal representation will go to detained immigrants, this funding will also support legal representation for non-detained immigrants facing deportation.	
New York Immigrant Family Unity Project		Brooklyn Defenders Services	11-3305406	DSS/HRA	(\$1,551,000.00)	Funding supports the nation's first government-funded universal-representation program for detained immigrants. legal representation will be provided through a universal-representation, institutional-provider model with screening only for income eligibility for indigent detained and otherwise-unrepresented immigrants facing deportation.	
New York Immigrant Family Unity Project		Brooklyn Defenders Services	11-3305406	DSS/HRA	\$1,551,000.00	Funding supports the nation's first government-funded universal-representation program for immigrants facing deportation. Legal representation will be provided through a universal-representation, institutional-provider model with screening only for income eligibility for indigent detained and otherwise-unrepresented immigrants facing deportation. While priority for legal representation will go to detained immigrants, this funding will also support legal representation for non-detained immigrants facing deportation.	
New York Immigrant Family Unity Project		Legal Aid Society	13-5562265	DSS/HRA	(\$1,551,000.00)	Funding supports the nation's first government-funded universal-representation program for detained immigrants. legal representation will be provided through a universal-representation, institutional-provider model with screening only for income eligibility for indigent detained and otherwise-unrepresented immigrants facing deportation.	
New York Immigrant Family Unity Project		Legal Aid Society	13-5562265	DSS/HRA	\$1,551,000.00	Funding supports the nation's first government-funded universal-representation program for immigrants facing deportation. Legal representation will be provided through a universal-representation, institutional-provider model with screening only for income eligibility for indigent detained and otherwise-unrepresented immigrants facing deportation. While priority for legal representation will go to detained immigrants, this funding will also support legal representation for non-detained immigrants facing deportation.	
LOCAL	Speaker	Union Settlement Association, Inc.	13-1632530	DSBS	(\$30,000.00)	Funds will support "Reconnect and Rise"—a rigorous program of educational, vocational and support services—to 50 young men ages 16 to 24 who have left or been pushed out of school and are struggling in the job market.	
LOCAL	Speaker	Union Settlement Association, Inc.	13-1632530	DSBS	\$30,000.00	Union Settlement shall seek to engage and assist local businesses in East Harlem. Such assistance may include, for example: (1) providing education and assistance to entrepreneurs seeking to start small businesses; (2) providing technical assistance to small businesses seeking to maintain or grow their businesses; (3) encouraging local purchasing; and (4) developing initiatives that will benefit East Harlem businesses generally.	
New York Immigrant Family Unity Project		Vera Institute of Justice	13-1941627	DSS/HRA	(\$247,000.00)	Funding supports the nation's first government-funded universal-representation program for detained immigrants. legal representation will be provided through a universal-representation, institutional-provider model with screening only for income eligibility for indigent detained and otherwise-unrepresented immigrants facing deportation.	
New York Immigrant Family Unity Project		Vera Institute of Justice	13-1941627	DSS/HRA	\$247,000.00	Funding supports the nation's first government-funded universal-representation program for immigrants facing deportation. Legal representation will be provided through a universal-representation, institutional-provider model with screening only for income eligibility for indigent detained and otherwise-unrepresented immigrants facing deportation. While priority for legal representation will go to detained immigrants, this funding will also support legal representation for non-detained immigrants facing deportation.	

* Indicates pending completion of pre-qualification review.

CHART 17: Purpose of Funds Changes - Fiscal 2015 (Continued)

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds	*
Sports Training and Rolemodels for Success (STARS) Initiative		Power Play	013404521	DYCD	(\$500,000.00)	PowerPlay via the STARS Initiative will expand its programming to reach more girls citywide. Funding will support the STARS Series in after school programing promoting physical activity, healthy living and wellness for elementary and middle school girls. For high school girls, SuperSTARS Leadership Academy will produce an 8-week intensive summer program providing girls opportunities to be physically active and form healthy living habits, develop workplace and life skills, be connected with mentorship, and explore the college admissions process. Additionally, the SuperSTARS Symposium will be a one-day event to build upon what they have learned and connect further with successful women who will share life-lessons, college/career advice, sports clinics and networking.	
Sports Training and Rolemodels for Success (STARS) Initiative		Power Play	013404521	DYCD	\$500,000.00	To provide middle school and high school girls from across the city with academic enrichment, sports training and leadership programs.	
Poverty	Mealy	Reshaping Our Youth and Adult Lives, Inc.	26-1470495	DYCD	(\$10,000.00)	The funding will be used to pay for teachers and supplies for a test preparation class in District 41 for the Licensed Practical Nurse program entrance exam administered by the Department of Education. The LPN program provides employment as a licensed practical nurse to anyone who completes the program.	
Poverty	Mealy	Reshaping Our Youth and Adult Lives, Inc.	26-1470495	DYCD	\$10,000.00	The funding will be used to pay for teachers and supplies for a test preparation class in District 41 for the Licensed Practical Nurse program entrance exam administered by the Department of Education. The LPN program provides employment as a licensed practical nurse to anyone who completes the program. Funds will also be used to provide OSHA training to constituents of the 41st district.	
Local	Mealy	Green Earth Poets Café, Inc.	46-4951821	DYCD	(\$6,500.00)	The funding will be used to pay for staff stipends, equipment purchases and rental, and weekend venue rental. The funds will be used to support Green Earth Poets' Café's work with youth and seniors in District 41.	
Local	Mealy	Green Earth Poets Café, Inc.	46-4951821	DYCD	\$6,500.00	The funds will be used to pay for stipends, equipment purchases and rental, and weekend venue rental. The funds will be used to support Green Earth Poets' Café's work with youth and seniors in District 41.	
Local	Greenfield	Congregation Kehal Premishlan, Inc.	11-2505552	DYCD	(\$5,000.00)	Funds will be used to support a program targeting	*
Local	Greenfield	Congregation Kehal Premishlan, Inc.	11-2505552	DYCD	\$5,000.00	Funds will be used to target at risk and homeless youth providing them with food, drinks and snacks. We help them get counselors and mentors while getting them off the streets and back to school or work. We provide other needs such as clothing and housing if necessary.	*
Local	Reynoso	Ridgewood Local Development Corporation	11-2483351	DSBS	(\$20,000.00)	To support economic development/community improvement Programs in and around Ridgewood, including management of the Myrtle Avenue BID's programs and services and industrial outreach, (IBZ Program). Funding will be used for general operating, staffing and administrative costs, rent/OTPS, consultants, marketing promo items for special events and programs, and youth/farmers market costs with GROWN NYC and NYC Plaza Program.	
Local	Reynoso	Ridgewood Local Development Corporation	11-2483351	DSBS	\$20,000.00	To support economic development/community improvement Programs in and around Ridgewood, including management of the Myrtle Avenue BID's programs and services. Funding will be used for general operating, staffing and administrative costs, rent/OTPS, consultants, marketing promo items for special events and programs, and youth/farmers market costs with GROWN NYC and NYC Plaza Program.	
Local	Speaker	Southside United Housing Development Fund Corp.	11-2268359	HPD	(\$100,000.00)	Funds will be used to support and expand several of its programs: 1) Hydroponic Farm and Food Pantry; 2) Senior Wellness Program at our Senior Center; 3) Community Organizing to continue assisting in tenant organizing and housing advocacy; 4) Greening Initiative; 5) Office Equipment.	
Local	Speaker	Southside United Housing Development Fund Corp.	11-2268359	HPD	\$100,000.00	Funds will be used to support Community Organizing to continue assisting in tenant organizing and housing advocacy.	

* Indicates pending completion of pre-qualification review.

CHART 17: Purpose of Funds Changes - Fiscal 2015 (Continued)

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds	*
Poverty	Rosenthal	Lincoln Square Neighborhood Center, Inc.	13-1825918	DYCD	(\$8,000.00)	Funds support LSNC summer camp program and positive influence basketball program	*
Poverty	Rosenthal	Lincoln Square Neighborhood Center, Inc.	13-1825918	DYCD	\$8,000.00	Funds to support staff at LSNC summer camp program and the summer basketball program	*
Local	Rosenthal	Medicine Show Theatre Ensemble, Inc.	23-7158715	DCLA	(\$3,500.00)	Funds to help underwrite free and discounted ticket program to Senior Centers throughout Manhattan.	*
Local	Rosenthal	Medicine Show Theatre Ensemble, Inc.	23-7158715	DCLA	\$3,500.00	Funds to support free and discounted seniors ticket program for Medicine Show Theatre Ensemble productions.	*
Local	Eugene	Arab-American Family Support Center, Inc., The	11-3167245	DYCD	(\$4,300.00)	To support Civics ESL and Citizenship Program. Funding will provide immigrants with tutoring for citizenship exams.	*
Local	Eugene	Arab-American Family Support Center, Inc., The	11-3167245	DYCD	\$4,300.00	Funds will be used to expand the Civics ESL and Citizenship efforts under our Adult Education and Literacy Program. We will create a civic-based ESL curriculum aimed at educating recent immigrants on U.S. history, civil rights, government, and voter participation.	*
Local	Speaker	Mayor's Office of Contract Services	13-6400434	MAYOR	(\$50,000.00)	CBO Capacity Building Training.	
Local	Speaker	Mayor's Office of Contract Services	13-6400434	MAYOR	\$50,000.00	Administrative fee and interest for supplemental loan funds.	
Local	Crowley	Feathered Friends Parrot Adoption Services, Inc.	20-1981209	DYCD	(\$2,000.00)	Funding for educational materials; and to purchase quality cages, including our goal of purchasing an outdoor aviary for summertime use.	
Local	Crowley	Feathered Friends Parrot Adoption Services, Inc.	20-1981209	DYCD	\$2,000.00	Funding for educational materials; and to purchase quality cages, including our goal of purchasing an outdoor aviary for summertime use, to purchase food, pay for Veterinary Services and general program expenses.	
Poverty	Rose	Children's Aid Society, The	13-5562191	DYCD	(\$8,000.00)	Funds will supplement the costs of a Student Health Center Manager, specifically to provide outreach to the school community to increase awareness on services available at the Student Health Center and to provide insurance counseling to students and families who are uninsured.	
Poverty	Rose	Children's Aid Society, The	13-5562191	DYCD	\$8,000.00	Funds will be used for the Goodhue Center to strengthen recreational and educational services to youth in a five day a week after school program for pre-teens and a two evening a week teen program. In both programs, 155 youth will be involved in a variety of activities that will include sports, arts, computer technology, homework help and tutoring.	
Local	Ignizio	Staten Island Economic Development Corporation	13-3706442	DSBS	(\$99,000.00)	Funding will used towards the following programs: the South Shore Merchant Program and the annual economic development conference.	
Local	Ignizio	Staten Island Economic Development Corporation	13-3706442	DSBS	\$99,000.00	Funding will used towards the following programs: the South Shore Merchant Program, the Annual Economic Development Conference and the Green Festival	
Local	Maisel	We Care New York, Inc	46-2357985	DYCD	(\$8,000.00)	To provide critical services to residents.	*
Local	Maisel	We Care New York, Inc	46-2357985	DYCD	\$8,000.00	To provide volunteer assistance and support to help residents and the community in whole who are affected by crisis or natural disaster connect with programs and provide assistance or in-kind donations to assist them with recovery.	*
Local	Gentile	Congregation Sheiras Israel of Bay Ridge	11-1723783	DYCD	(\$3,500.00)	Funds will supply plants, soil, mulch, portable greenhouse, and paid professional to plan/implement the Community Education Garden program, support the Interfaith Presentation Concert for the Holocaust Memorial Program, and provide speakers, musical groups, film rental, a laptop computer, and advertising for the Film Series Community Book Club.	
Local	Gentile	Congregation Sheiras Israel of Bay Ridge	11-1723783	DYCD	\$3,500.00	Funds will supply plants, soil, mulch, portable greenhouse, and paid professional to plan/implement the Community Education Garden program, support the Interfaith Presentation Concert for the Holocaust Memorial Program, and provide speakers, musical groups, film rental, a laptop computer, a popcorn machine, and advertising for the Film Series Community Book Club.	

* Indicates pending completion of pre-qualification review.

CHART 18: Purpose of Funds Changes - Fiscal 2014

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds	*
Local	Treyger	Alliance for Coney Island, Inc.	46-0802042	DYCD	(\$20,000.00)		
Local	Treyger	Alliance for Coney Island, Inc.	46-0802042	DYCD	\$20,000.00	Funds will be used to defray the cost of the New Year's Eve event in Coney Island.	
Youth	Arroyo	Sauti Yetu Center for African Women	20-1209795	DYCD	(\$15,000.00)	To Support culturally sensitive domestic violence services focused on immigrants from Africa	
Youth	Arroyo	Sauti Yetu Center for African Women	20-1209795	DYCD	\$15,000.00	The Discretionary funds will support college preparation and post high school activities for 20 immigrant girls in Sauti Yetu's Girls Empowerment and Leadership Initiative Program (GELI). Activities will include but not limited assistance with college applications, essay writing, financial aid workshops and site visits to prospective colleges for 20 students	

* Indicates pending completion of pre-qualification review.