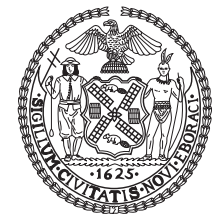


Supporting Detail For Fiscal Year 2009
Changes to the Executive Capital Budget Adopted by the
City Council Pursuant to Section 254 of the City Charter.



The City of New York

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I.

**FY 2009 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL**

I.
FY 2009 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2009</u>	<u>SPONSOR</u>
AGING					
AG CN001	HD DN535	X	TILDEN TOWERS II HOUSING	750,000	SEABROOK
AG CN004	AG DN235	M	LENOX HILL NEIGHBORHOOD HOUSE	300,000	GARODNICK, LAPPIN
AG CN008	HD DN536	B	LOS SURES (SOUTH SIDE UNITED)	1,000,000	REYNA, BROOKLYN DELEGATION
AG CN100	HL DN537	M	JEWISH HOME AND HOSPITAL - MANHATTAN CAMPUS RECONSTRUCTION	1,875,000	MARK-VIVERITO, DICKENS, WEPRIN, KATZ, MANHATTAN DELEGATION
AG CN102	AG DN169	B	GLENRIDGE SENIOR CITIZEN MULTI-SERVICE & ADVISOTY COUNCIL	118,000	COMO, REYNA, QUEENS DELEGATION
AG CN125	HD DN494	Q	PARKER JEWISH INSTITUTE	1,000,000	WEPRIN, TECHNICAL ADJUSTMENTS
AG CN642	AG DN145	Q	ELMCOR SENIOR CENTER EXPANSION - TECHNICAL ADJUSTMENT	250,000	TECHNICAL ADJUSTMENTS
TOTALS FOR AGING (7 PROJECTS)				5,293,000	
CHILDREN SERVICES					
CS CN004	CS DN615	M	INWOOD HOUSE	842,000	LAPPIN, MANHATTAN DELEGATION, WOMEN'S CAUCUS
CS CN100	CS DN312	M	NORTHSIDE CENTER FOR CHILD DEVELOPMENT	362,000	MANHATTAN DELEGATION
CS CN550	CS DN240	Q	LIFELINE CENTER FOR CHILD DEVELOPMENT NEW CAFETERIA	500,000	WEPRIN
TOTALS FOR CHILDREN SERVICES (3 PROJECTS)				1,704,000	
EDUCATION					
E CN001	E D001	R	STATEN ISLAND TECH ATHLETIC FIELD	250,000	MCMAHON
E CN002	E D001	R	SUSAN WAGNER HIGH SCHOOL SPORTS COMPLEX	250,000	MCMAHON
E CN003	E D001	R	PORT RICHMOND HS HVAC	100,000	MCMAHON
E CN006	E D001	R	PS 373R TECHNOLOGY	100,000	MCMAHON
E CN007	E D001	R	PS 44R HVAC	600,000	MCMAHON
E CN009	E D001	R	PS 45R ELECTRICAL UPGRADE	250,000	MCMAHON
E CN011	E D001	R	PS 30R MULTI-MEDIA CENTER	250,000	MCMAHON
E CN012	E D001	R	PS 22R PLAYGROUND	175,000	MCMAHON
E CN015	E D001	R	PS 35R ELECTRICAL UPGRADE	250,000	MCMAHON

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FY 2009 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2009</u>	<u>SPONSOR</u>
E CN016	E D001	R	PS 20R PLAYGROUND	250,000	MCMAHON
E CN017	E D001	R	PS 31R SCIENCE LAB	700,000	MCMAHON
E CN018	E D001	R	PS 29R PLAYGROUND	250,000	MCMAHON
E CN019	E D001	R	PS 19R ELECTRICAL UPGRADE	175,000	MCMAHON
E CN020	E D001	R	PS 18R ELECTRICAL UPGRADE	250,000	MCMAHON
E CN021	E D001	R	PS 19R PLAYGROUND	85,000	MCMAHON
E CN022	E D001	R	PS 16R TECHNOLOGY	50,000	MCMAHON
E CN023	E D001	R	PS 14R ELECTRICAL UPGRADE	100,000	MCMAHON
E CN025	E D001	R	PS 13R PLAYGROUND	150,000	MCMAHON
E CN026	E D001	R	MCKEE HIGH SCHOOL AUDITORIUM HVAC	100,000	MCMAHON
E CN027	E D001	R	IS 27R LIBRARY	200,000	MCMAHON
E CN028	E D001	R	CURTIS HIGH SCHOOL POOL	500,000	MCMAHON
E CN031	E D001	M	COALITION SCHOOL FOR SOCIAL CHANGE	35,000	GARODNICK
E CN032	E D001	M	HIGH SCHOOL OF ART & DESIGN	125,000	GARODNICK
E CN033	E D001	M	MS 167M - ROBERT F. WAGNER	100,000	GARODNICK
E CN034	E D001	M	MIDDLE SCHOOL 104 - SIMON BARUCH SCHOOL	50,000	GARODNICK
E CN035	E D001	M	PS 116M - MARY LINDLEY MURRAY SCHOOL	50,000	GARODNICK
E CN036	E D001	M	PS 169M - ROBERT F. KENNEDY SCHOOL	35,000	GARODNICK
E CN037	E D001	M	PS 40M - AUGUSTUS STREET GARDENS SCHOOL	50,000	GARODNICK
E CN038	E D001	M	PS 6M - LILLIE DEVEREAUX BLAKE SCHOOL	40,000	GARODNICK
E CN039	E D001	M	PS 77M AND PS 198M - THE LOWER LAB SCHOOL AND ISADO	100,000	GARODNICK
E CN040	E D001	M	BARUCH COLLEGE CAMPUS HIGH SCHOOL	78,000	MENDEZ
E CN041	E D001	M	EAST SIDE COMMUNITY HIGH SCHOOL	200,000	MENDEZ
E CN042	E D001	M	EAST VILLAGE COMMUNITY SCHOOL	37,000	MENDEZ
E CN043	E D001	M	HIGH SCHOOL FOR HEALTH PROFESSIONS	75,000	MENDEZ

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FY 2009 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2009</u>	<u>SPONSOR</u>
E CN044	E D001	M	INSTITUTE FOR COLLABORATIVE EDUCATION - MUSIC UPGRADE	43,000	MENDEZ
E CN045	E D001	M	MANHATTAN COMPREHENSIVE NIGHT AND DAY HIGH SCHOOL RESTROOM UPGRADE	48,000	MENDEZ
E CN046	E D001	M	PS 110M TECHNOLOGY	150,000	MENDEZ
E CN047	E D001	M	PS 116M LIGHTING SYSTEM COMPLETION	50,000	MENDEZ
E CN048	E D001	M	PS 19M - ASHER LEVY TECHNOLOGY	64,000	MENDEZ
E CN049	E D001	M	PS 226M TECHNOLOGY	150,000	MENDEZ
E CN050	E D001	M	PS 363M AND PS 63M	150,000	MENDEZ
E CN051	E D001	M	PS 40M - SCIENCE LAB	50,000	MENDEZ
E CN052	E D001	M	PS 40M - TECHNOLOGY UPGRADE	150,000	MENDEZ
E CN053	E D001	M	SIMON BARUCH MIDDLE SCHOOL	50,000	MENDEZ
E CN054	E D001	M	TASS MIDDLE SCHOOL	35,000	MENDEZ
E CN055	E D001	M	TOMPKINS SQ MIDDLE-EARTH-PS 64M TECHNOLOGY UPGRADE	275,000	MENDEZ
E CN060	E D001	M	PS 2M COMPUTERS	50,000	GERSON
E CN061	E D001	M	PS 110M COMPUTERS	50,000	GERSON
E CN062	E D001	M	SWPHS COMPLEX	75,000	GERSON
E CN063	E D001	M	IS 131M ELECTRICAL SYSTEM UPGRADE	35,000	GERSON
E CN064	E D001	M	ELLA BAKER TECHNOLOGY (JULIA RICHMAN COMPLEX)	75,000	LAPPIN
E CN065	E D001	M	ROBERT WAGNER MS 167M	75,000	LAPPIN
E CN066	E D001	M	PS 290M	45,000	LAPPIN
E CN067	E D001	M	PS 183M TECHNOLOGY	85,000	LAPPIN
E CN068	E D001	M	RICHARD R. GREEN SCHOOL OF TEACHING HS	150,000	LAPPIN
E CN070	E D001	M	MANHATTAN CENTER FOR SCIENCE AND TECHNOLOGY - COMPUTER LAB	200,000	MARK-VIVERITO
E CN071	E D001	M	CENTRAL PARK EAST MIDDLE AND HIGH SCHOOL - MULTI-MEDIA LIBRARY	400,000	MARK-VIVERITO
E CN072	E D001	M	MS 54M - SCHOOL WIRING	100,000	MARK-VIVERITO
E CN073	E D001	M	PS 145M THE BLOOMINGDALE SCHOOL COMPUTER LAB	192,000	MARK-VIVERITO

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CAPITAL PROJECT DETAIL

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E CN074	E DN539	M	PS 155 PLAYGROUND - OUT2PLAY	75,000	MARK-VIVERITO
E CN075	E D001	M	PS 206 PLAYGROUND - UNIVERSAL PLAY SYSTEMS	113,000	MARK-VIVERITO
E CN076	E D001	M	VITO MARCANTONIO COMMUNITY PEACE GARDEN AT PS / IS 50	500,000	MARK-VIVERITO
E CN077	E D001	M	PS 112 PLAYGROUND - UNIVERSAL PLAY SYSTEMS	88,000	MARK-VIVERITO
E CN078	E D001	X	PS / MS 20X TECHNOLOGY	50,000	KOPPELL
E CN079	E D001	X	BRONX HS OF SCIENCE	300,000	KOPPELL
E CN080	E D001	X	KINGSBRIDGE INTERNATIONAL MAGNET HIGH SCHOOL TECHNOLOGY	75,000	KOPPELL
E CN081	E D001	X	BRONX ENGINEERING TECHNOLOGY	75,000	KOPPELL
E CN082	E D001	X	BRONX THEATRE SCHOOL TECHNOLOGY	50,000	KOPPELL
E CN083	E D001	X	PS 8X MEDIA CENTER	100,000	KOPPELL
E CN084	E D001	X	MS/HS 141	90,000	KOPPELL
E CN085	E D001	X	PS 24X TECHNOLOGY	100,000	KOPPELL
E CN086	E D001	X	MS 80X TECHNOLOGY	41,000	KOPPELL
E CN087	E D001	X	PS 7X TECHNOLOGY	60,000	KOPPELL
E CN088	E D001	X	MS /HS 368X TECHNOLOGY	75,000	KOPPELL
E CN089	E D001	X	PS 81X OUT2PLAY	178,000	KOPPELL
E CN090	E D001	X	BRONX SCHOOL OF LAW AND FINANCE	100,000	KOPPELL
E CN091	E D001	X	WALTON CAMPUS	200,000	KOPPELL
E CN097	E D001	Q	PS 123Q TECHNOLOGY	201,000	WHITE JR.
E CN100	E D001	Q	PS 223Q TECHNOLOGY	236,000	WHITE JR.
E CN101	E D001	Q	AUGUST MARTIN HIGH SCHOOL AUDITORIUM	826,000	WHITE JR.
E CN102	E D001	Q	MS 72Q SCIENCE LAB	700,000	WHITE JR.
E CN103	E D001	Q	RUSSELL SAGE JUNIOR HIGH SCHOOL TECHNOLOGY	50,000	KATZ
E CN104	E D001	Q	PS 99Q TECHNOLOGY	50,000	KATZ
E CN105	E D001	Q	PS 54Q TECHNOLOGY	50,000	KATZ

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FY 2009 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2009</u>	<u>SPONSOR</u>
E CN106	E D001	Q	PS 196Q TECHNOLOGY	50,000	KATZ
E CN107	E D001	Q	PS 175Q TECHNOLOGY	50,000	KATZ
E CN108	E D001	Q	PS 174Q TECHNOLOGY	50,000	KATZ
E CN109	E D001	Q	PS 144Q TECHNOLOGY	50,000	KATZ
E CN110	E D001	Q	PS 139Q TECHNOLOGY	50,000	KATZ
E CN111	E D001	Q	FOREST HILLS HIGH SCHOOL TECHNOLOGY	150,000	KATZ
E CN112	E D001	Q	HALSEY JUNIOR HIGH SCHOOL TECHNOLOGY	50,000	KATZ
E CN113	E D001	Q	PS 101Q TECHNOLOGY	50,000	KATZ
E CN114	E D001	Q	JHS 226Q PHONE AND INTERCOM SYSTEM	151,000	ADDABBO
E CN115	E D001	Q	JOHN ADAMS HIGH SCHOOL TECHNOLOGY	100,000	ADDABBO
E CN116	E D001	Q	PS 97Q TECHNOLOGY	100,000	ADDABBO
E CN117	E D001	Q	PS 47Q TECHNOLOGY	100,000	ADDABBO
E CN118	E D001	Q	PS 207Q TECHNOLOGY	100,000	ADDABBO
E CN119	E D001	Q	ELIZABETH BLACKWELL JUNIOR HIGH SCHOOL TECHNOLOGY - MS 210Q	150,000	ADDABBO
E CN120	E D001	Q	PS 100Q TECHNOLOGY	100,000	ADDABBO
E CN121	E D001	Q	PS 64Q TECHNOLOGY	300,000	ADDABBO
E CN122	E D001	Q	ROBERT H. GODDARD HIGH SCHOOL FOR COMMUNICATION ARTS AND TECHNOLOGY	100,000	ADDABBO
E CN124	E D001	Q	PS 35Q ELECTRICAL UPGRADE	200,000	WEPRIN
E CN125	E D001	Q	PS / IS 178Q AC	125,000	WEPRIN
E CN127	E D001	Q	PS 221Q TECHNOLOGY	150,000	WEPRIN
E CN132	E D001	B	EDWARD R. MURROW HS SOUND SYSTEM UPGRADE	100,000	NELSON
E CN133	E D001	B	IS 98K BAY ACADEMY COMPUTER TECHNOLOGY	100,000	NELSON
E CN134	E D001	B	PS 255K COMPUTER UPGRADE	100,000	NELSON
E CN135	E D001	B	PS 195K NEW LIBRARY MEDIA CENTER	300,000	NELSON
E CN136	E D001	B	IS 2K CUNNINGHAM AUDITORIUM RENOVATION	190,000	NELSON

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E CN137	E D001	B	LEON M. GOLDSTEIN HIGH SCHOOL	100,000	NELSON
E CN138	E D001	B	PS 811K SMART BOARDS COMPUTER TECHNOLOGY	200,000	NELSON
E CN139	E D001	B	PS 203K PHASE 3 OF AUDITORIUM	100,000	FIDLER
E CN140	E D001	B	PS 206K COMPUTER TECHNOLOGY	50,000	FIDLER
E CN141	E D001	B	PS 207K LIBRARY MEDIA CENTER	225,000	FIDLER
E CN142	E D001	B	PS 222K ELECTRICAL WIRING	150,000	FIDLER
E CN143	E D001	B	PS 236K COMPUTER TECHNOLOGY	50,000	FIDLER
E CN144	E D001	B	PS 251K COMPUTER TECHNOLOGY	50,000	FIDLER
E CN145	E D001	B	PS 272K COMPUTER TECHNOLOGY	50,000	FIDLER
E CN146	E D001	B	PS 276K PHASE 2 OF LIBRARY MEDIA CENTER	50,000	FIDLER
E CN147	E D001	B	PS 277K COMPUTER TECHNOLOGY	50,000	FIDLER
E CN148	E D001	B	PS 312K COMPUTER TECHNOLOGY	50,000	FIDLER
E CN149	E D001	B	PS 52K COMPUTER TECHNOLOGY	50,000	FIDLER
E CN150	E D001	B	PS 194K UPGRADE ELECTRICAL WIRING IN CLASSROOMS	150,000	FIDLER
E CN151	E D001	B	PS 115K ROOM CONV. DANCE/MUSIC STUDIO, PHASE 2 UPGRADE AUDITORIUM	225,000	FIDLER
E CN152	E D001	B	PS 114K MULTI-MEDIA LIBRARY	200,000	FIDLER
E CN154	E D001	B	IS 78K COMPUTER TECHNOLOGY	100,000	FIDLER
E CN155	E D001	B	IS 68K AUDIO/VISUAL IN AUDITORIUM	200,000	FIDLER
E CN156	E D001	B	IS 278K WIRING CONNECTION IN AUD, FLOOR TILES IN CLASSES	150,000	FIDLER
E CN157	E D001	B	IS 14K COMPUTER TECHNOLOGY	50,000	FIDLER
E CN158	E D001	B	HIGH SCHOOL FOR MEDICAL PROFESSIONS (CANARSIE CAMPUS) COMPUTER TECH	125,000	FIDLER
E CN159	E D001	B	PS 136K TECHNOLOGY	75,000	GONZALEZ
E CN160	E D001	B	PS 1K TECHNOLOGY	75,000	GONZALEZ
E CN161	E D001	B	PS 53K/IS 88K- ST ART MOBILE LABS & INTERACTIVE PRESEN WHITEB	200,000	GONZALEZ

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E CN162	E D001	B	PS 94K TECHNOLOGY	200,000	GONZALEZ
E CN163	E D001	B	PS 130K MOBILE TECHNOLOGY CARTS	70,000	DEBLASIO
E CN164	E D001	B	PS 372K CAFETERIA WALL CONSTRUCTION	250,000	DEBLASIO
E CN165	E D001	B	PS 39K RENOVATION OF BATHROOMS	150,000	DEBLASIO
E CN166	E D001	B	PS 58K SCIENCE LAB	100,000	DEBLASIO
E CN167	E D001	B	SECONDARY SCHOOL FOR LAW, JOURNALISM, AND RESEARCH	300,000	DEBLASIO
E CN168	E D001	B	DISTRICT 39 COMPUTER INITIATIVE	840,000	DEBLASIO
E CN169	E D001	M	PS 154M NEW PLAYGROUND	217,000	DICKENS
E CN170	E D001	M	PS 242M PLAYGROUND - OUT2PLAY	105,000	DICKENS
E CN176	E D001	M	PS 175M LIBRARY AND MEDIA CENTER	202,000	DICKENS
E CN177	E D001	M	A. PHILIP RANDOLPH CAMPUS HIGH SCHOOL TECHNOLOGY	100,000	MARTINEZ
E CN178	E D001	M	AMISTAD DUAL LANGUAGE SCHOOL TECHNOLOGY	50,000	MARTINEZ
E CN179	E D001	X	BRONX ENGINEERING AND TECHNOLOGY ACADEMY	100,000	MARTINEZ
E CN180	E D001	M	CITY COLLEGE ACADEMY OF THE ARTS	35,000	MARTINEZ
E CN181	E D001	M	GREGORIO LUPERON HIGH SCHOOL TECHNOLOGY	50,000	MARTINEZ
E CN182	E D001	M	IS 528M TECHNOLOGY	50,000	MARTINEZ
E CN183	E D001	M	JHS 52M LIBRARY	200,000	MARTINEZ
E CN184	E D001	M	MS 322M	50,000	MARTINEZ
E CN186	E D001	M	PS 128M TECHNOLOGY	50,000	MARTINEZ
E CN187	E D001	M	PS 132M	70,000	MARTINEZ
E CN188	E D001	M	PS 173M TECHNOLOGY	50,000	MARTINEZ
E CN189	E D001	M	PS 210M TECHNOLOGY	75,000	MARTINEZ
E CN191	E D001	M	PS 4M TECHNOLOGY	150,000	MARTINEZ
E CN192	E D001	M	PS 5M TECHNOLOGY	150,000	MARTINEZ
E CN193	E D001	M	PS/MS 278M TECHNOLOGY	75,000	MARTINEZ

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E CN194	E D001	Q	RENAISSANCE CHARTER SCHOOL	140,000	SEARS
E CN197	E D001	Q	PS 149Q WIRELESS LABS	40,000	SEARS
E CN198	E D001	Q	PS 212Q SMARTBOARDS	105,000	SEARS
E CN199	E D001	Q	PS 206Q MOBILE LAPTOP CARTS	105,000	SEARS
E CN200	E D001	Q	IS 145Q SMART BOARDS	140,000	SEARS
E CN201	E D001	Q	PS 13Q WIRELESS MOBILE LABS	105,000	SEARS
E CN202	E D001	Q	PS 721Q SMART BOARDS	70,000	SEARS
E CN203	E D001	Q	PS 102Q MOBILE COMPUTER LABS	105,000	SEARS
E CN204	E D001	Q	IS 230Q MOBILE COMPUTER LABS	105,000	SEARS
E CN205	E D001	Q	IS 61Q MOBILE LABS	105,000	SEARS
E CN206	E D001	Q	PS 288Q MOBILE COMPUTER LABS	105,000	SEARS
E CN207	E D001	Q	IS 5Q TECH UPGRADE	105,000	SEARS
E CN208	E D001	Q	PS 7Q MOBILE LABS	105,000	SEARS
E CN218	E D001	M	PS 84M SCIENCE LAB	450,000	BREWER
E CN226	E D001	M	PS 75M AUDITORIUM RENOVATION	500,000	BREWER
E CN231	E D001	M	PS 9M KINDERGARTEN SCHOOLYARD RENOVATION	100,000	BREWER
E CN237	E D001	M	LAGUARDIA HS PIANO UPGRADE	500,000	BREWER
E CN246	E D001	M	INDEPENDENCE HS - MOBILE SCIENCE LABS	150,000	BREWER
E CN247	E D001	B	LYONS COMMUNITY SCHOOL HS	150,000	REYNA
E CN248	E D001	B	WILLIAM J GAYNOR CAMPUS CAPITAL IMPROVEMENTS	820,000	REYNA
E CN249	E D001	B	MS 582K TECH AND AUDITORIUM	186,000	REYNA
E CN250	E D001	B	PS 17K/MS 577K HENRY D WOODWORTH PLAYGROUND	500,000	REYNA
E CN251	E D001	B	PS 196K THE TEN EYCK SCHOOL TECH UPGRADE	230,000	REYNA
E CN252	E D001	Q	PS 81Q JEAN PAUL RICHTER TECH UPGRADE	100,000	REYNA
E CN253	E D001	B	EBC HIGH SCHOOL FOR PUBLIC SERVICE - BUSHWICK TECH UPGRADE	100,000	REYNA

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E CN254	E D001	B	PS 257K JOHN F HYLAN TECH UPGRADE	100,000	REYNA
E CN255	E D001	B	THE GREEN SCHOOL TECH UPGRADE	200,000	REYNA
E CN256	E D001	B	YOUNG WOMENS LEADERSHIP ACADEMY COMPUTER LAB	200,000	REYNA
E CN257	E D001	B	WILLIAMSBURG MIDDLE SCHOOL ACADEMY AT MS 50K TECH UPGRADE	128,000	REYNA
E CN258	E D001	Q	PS 239Q POLICE OFFICER RAMON SUAREZ SCHOOL TECH UPGRADE	100,000	REYNA
E CN259	E D001	B	PS 123K TECH UPGRADE	225,000	REYNA
E CN260	E D001	B	EL PUENTE ACADEMY FOR PEACE AND JUSTICE ELECTRICAL AND TECH UPGRADE	250,000	REYNA
E CN261	E D001	B	PS 17/MS 577K ELECTRICAL AND TECH UPGRADE	200,000	REYNA
E CN263	E D001	B	FREDERICK DOUGLASS ACADEMY LIBRARY AND MEDIA CENTER	279,000	VANN
E CN264	E D001	B	PS 305K LIBRARY UPGRADE	105,000	VANN
E CN265	E D001	B	BROOKLYN ACADEMY HS ELECTRICAL UPGRADE	135,000	VANN
E CN275	E D001	B	PS 59K WILLIAM FLOYD MOBILE COMPUTER LAB	105,000	VANN
E CN276	E D001	B	PS 138K COMPUTER LAB	200,000	VANN
E CN277	E D001	B	MS 354K THE SCHOOL OF INTEGRATED LEARNING COMPUTER LAB	116,000	VANN
E CN278	E D001	B	PS 3K THE BEDFOR VILLAGE COMPUTER LAB	80,000	VANN
E CN279	E D001	B	MS 334K COMPUTER LAB	45,000	VANN
E CN280	E D001	B	PS 21K COMPUTER LAB	287,000	VANN
E CN281	E D001	B	BEDFORD STUYVESANT PREP HS COMPUTER LAB	54,000	VANN
E CN282	E D001	B	PS 54K COMPUTER LAB	63,000	VANN
E CN283	E D001	B	MS 394K COMPUTER LAB	146,000	VANN
E CN284	E D001	B	MS 584K COMPUTER LAB	43,000	VANN
E CN286	E D001	B	PS 243K COMPUTER LAB	35,000	VANN
E CN287	E D001	B	PS 305K COMPUTER LAB	301,000	VANN
E CN288	E D001	B	PS 262K COMPUTER LAB	60,000	VANN
E CN289	E D001	B	JHS 57K COMPUTER LAB	254,000	VANN

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FY 2009 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2009</u>	<u>SPONSOR</u>
E CN290	E D001	B	PAUL ROBESON HS COMPUTER LAB	100,000	VANN
E CN291	E D001	B	PS 308K COMPUTER LAB	35,000	VANN
E CN293	E D001	B	BOYS AND GIRLS HS COMPUTER LAB	124,000	VANN
E CN294	E D001	B	PS 297K COMPUTER LAB	38,000	VANN
E CN295	E D001	B	PS 93K COMPUTER LAB	200,000	VANN
E CN296	E D001	R	PS 23R PA SYSTEM	450,000	ODDO
E CN297	E D001	R	PS 52R LIGHTING PROJECT	150,000	ODDO
E CN298	E D001	R	PS 46R FIRE ALARM AND PA SYSTEM	400,000	ODDO
E CN299	E D001	R	PS 50R FLOORING AND LIGHTING	150,000	ODDO
E CN300	E D001	R	PS 69R PERFORMING ARTS STUDIO	100,000	ODDO
E CN301	E D001	R	PS 39R NEW GYM FLOOR	150,000	ODDO
E CN302	E D001	R	PS 48R SMARTBOARDS	70,000	ODDO
E CN303	E D001	R	PS 58R LAPTOPS AND SMARTBOARDS	105,000	ODDO
E CN304	E D001	R	PS 54R COMPUTER LAB	75,000	ODDO
E CN305	E D001	R	PS 41R TECH UPGRADE	105,000	ODDO
E CN306	E D001	R	PS 11R TECH UPGRADE	70,000	ODDO
E CN307	E D001	R	PS 60R SECURITY CAMERAS	350,000	ODDO
E CN308	E D001	R	PS 38R CAFETERIA	150,000	ODDO
E CN309	E D001	X	PS 160X AND PS 122X PLAYGROUNDS	500,000	SEABROOK
E CN310	E D001	X	PS 68 COMPUTER LAB	300,000	SEABROOK
E CN311	E D001	X	PS 723X COMPUTER LAB	500,000	SEABROOK
E CN312	E D001	X	PS 112X AUDITORIUM AND COMPUTERS	1,000,000	SEABROOK
E CN313	E D001	X	PS 111X SETON FALLS ELEMENTARY SCHOOL TECH UPGRADE	750,000	SEABROOK
E CN314	E D001	X	MS 181X PABLO CASALS LIBRARY UPGRADE	750,000	SEABROOK
E CN315	E D001	X	PS 176X COMPUTER LAB	500,000	SEABROOK

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FY 2009 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2009</u>	<u>SPONSOR</u>
E CN316	E D001	X	PS 160X THE WALT DISNEY SCHOOL CENTRAL AIR, AND CAPITAL IMPROVEMENTS	1,000,000	SEABROOK
E CN317	E D001	X	PS 112X PLAYGROUND	500,000	SEABROOK
E CN319	E D001	M	MS 44M SCHOOLYARD	500,000	BREWER
E CN339	E D001	B	FREEDOM ACADEMY HS TECH UPGRADE	50,000	JAMES
E CN340	E D001	B	COMMUNITY ROOTS CHARTER SCHOOL PLAYGROUND	100,000	JAMES
E CN341	E D001	B	PS 67K PLAYGROUND	75,000	JAMES
E CN342	E D001	B	BROOKLYN TECH HIGH SCHOOL	250,000	JAMES
E CN343	E D001	B	PS 164K TECH UPGRADE	200,000	FELDER
E CN344	E D001	B	PS/IS 180K TRASH COMPACTOR	250,000	FELDER
E CN345	E D001	B	PS 164K AUDITORIUM	150,000	FELDER
E CN346	E D001	B	PS 192K LIGHTING AND CLASSROOM	60,000	FELDER
E CN347	E D001	B	PS 231K COMPUTER LAB	315,000	FELDER
E CN348	E D001	B	PS 31K PLAYGROUND	80,000	YASSKY
E CN349	E D001	B	PS 110K PLAYGROUND	175,000	YASSKY
E CN350	E D001	B	MS 51K COMPUTERS	50,000	YASSKY
E CN351	E D001	B	IS 318K AUDITORIUM	200,000	YASSKY
E CN352	E D001	B	IHS 126K COMPUTERS	50,000	YASSKY
E CN353	E D001	B	PS 34K PLAYGROUND	145,000	YASSKY
E CN354	E D001	B	PS 380K PLAYGROUND	250,000	YASSKY
E CN355	E D001	B	PS 8K TECHONOLOGY	113,000	YASSKY
E CN356	E D001	M	PS 51M ELIAS HOWE SCHOOL RENOVATION OF LIBRARY AND MEDIA CENTER	250,000	QUINN
E CN357	E D001	M	PROFESSIONAL PERFORMING ARTS SCHOOL AUDITORIUM UPGRADE	220,000	QUINN
E CN358	E D001	M	MANHATTAN OCCUPATIONAL TRAINING CENTER 721M LAPTOP CARTS	150,000	QUINN
E CN359	E D001	M	JAQUELINE KENNEDY ONASSIS HS TECH UPGRADE	51,000	QUINN
E CN360	E D001	M	LAB SCHOOL TECH UPGRADE	150,000	QUINN

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FY 2009 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2009</u>	<u>SPONSOR</u>
E CN361	E D001	M	PS 11M TECH UPGRADE	100,000	QUINN
E CN362	E D001	M	CHELSEA HS WORKOUT FACILITY	100,000	QUINN
E CN369	E D001	B	IS 296K AUDITORIUM RENOVATION	250,000	DILAN
E CN371	E D001	B	PS 106K AUDITORIUM RENOVATION	500,000	DILAN
E CN372	E D001	B	PS 290K MOBILE COMPUTER LAB	100,000	DILAN
E CN373	E D001	B	PS 376K DANCE STUDIO	250,000	DILAN
E CN374	E D001	B	PS 65K CAFETERIA/MULTI-PURPOSE ROOM	500,000	DILAN
E CN375	E D001	B	PS 116K MOBILE COMPUTER LABS	150,000	DILAN
E CN376	E D001	B	FRANKLIN K LANE HS MOBILE COMPUTER LAB	120,000	DILAN
E CN377	E D001	B	PS 149K AUDITORIUM RENOVATION	250,000	DILAN
E CN378	E D001	B	PS/IS 384K MOBILE COMPUTER LAB	150,000	DILAN
E CN379	E D001	B	PS 108K MOBILE COMPUTER LAB	150,000	DILAN
E CN380	E D001	B	PS 151K CAFETERIA RENOVATION	750,000	DILAN
E CN381	E D001	B	PS 158K LIBRARY RENOVATION	250,000	DILAN
E CN382	E D001	B	PS 86K AUDITORIUM RENOVATION	600,000	DILAN
E CN383	E D001	B	PS 149K PLAYGROUND RENOVATION	250,000	DILAN
E CN384	E D001	B	PS 268K SURVEILLANCE SYSTEM	250,000	STEWART
E CN385	E D001	B	PS 326K AUDITORIUM AIR CONDITIONING	800,000	STEWART
E CN386	E D001	B	PS 315K COMPUTER PURCHASE	500,000	STEWART
E CN387	E D001	B	IS 240K ELECTRICAL UPGRADE	500,000	STEWART
E CN388	E D001	B	PS 119K AUDITORIUM AIR CONDITIONING	800,000	STEWART
E CN389	E D001	B	PS 198K COMPUTER PURCHASE	100,000	STEWART
E CN391	E D001	X	PS 352X COMPUTER PURCHASE	35,000	ARROYO
E CN392	E D001	X	JILL CHAIFETZ TRANSFER SCHOOL COMPUTER PURCHASE	35,000	ARROYO
E CN393	E D001	X	MS 302X AUDITORIUM SOUND EQUIPMENT	85,000	ARROYO

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FY 2009 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2009</u>	<u>SPONSOR</u>
E CN396	E D001	X	FANNIE LOU HAMER MIDDLE SCHOOL NEW AUDIO SYSTEM	80,000	ARROYO
E CN397	E D001	X	FANNIE LOU HAMER FREEDOM HS TECH UPGRADE	65,000	ARROYO
E CN398	E D001	X	PS 5X THE PORT MORRIS SCHOOL SCIENCE LAB	95,000	ARROYO
E CN400	E D001	Q	TOWNSEND HARRIS HIGH SCHOOL	200,000	LIU
E CN401	E D001	Q	JOHN BOWNE HIGH SCHOOL	200,000	LIU
E CN402	E D001	Q	FLUSHING INTERNATIONAL HIGH SCHOOL	85,000	LIU
E CN403	E D001	Q	FRANCIS LEWIS HIGH SCHOOL	400,000	LIU
E CN404	E D001	Q	EAST WEST SCHOOL OF INTERNATIONAL STUDY	85,000	LIU
E CN405	E D001	Q	JHS 189Q	200,000	LIU
E CN406	E D001	Q	JHS 185Q	140,000	LIU
E CN407	E D001	Q	PS 242Q	60,000	LIU
E CN408	E D001	Q	PS 177Q	175,000	LIU
E CN409	E D001	Q	PS 163Q	87,000	LIU
E CN410	E D001	Q	PS 120Q	75,000	LIU
E CN411	E D001	Q	PS 107Q	109,000	LIU
E CN412	E D001	Q	PS 24Q	100,000	LIU
E CN413	E D001	Q	PS 22Q	80,000	LIU
E CN414	E D001	Q	PS 21Q	150,000	LIU
E CN415	E D001	Q	PS 20Q	120,000	LIU
E CN417	E D001	X	PS 196X	152,000	PALMA
E CN418	E D001	X	PS 107X	52,000	PALMA
E CN423	E D001	X	IS 131X	55,000	PALMA
E CN424	E D001	X	CS 102X	500,000	PALMA
E CN425	E D001	X	MS 127X	500,000	PALMA
E CN426	E D001	X	JAMES MONROE CAMPUS	1,100,000	PALMA

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CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2009</u>	<u>SPONSOR</u>
E CN427	E D001	X	MS 181X	50,000	VACCA
E CN428	E D001	X	PS 105X	75,000	VACCA
E CN429	E D001	X	PS 10X	100,000	VACCA
E CN430	E D001	X	MS 101X	100,000	VACCA
E CN434	E D001	X	IS 192X - LIBRARY RENOVATION	300,000	VACCA
E CN435	E D001	X	PS 89X - MOBILE SCIENCE LAB	60,000	VACCA
E CN436	E D001	X	PS 96X - TECH UPGRADE	60,000	VACCA
E CN438	E D001	X	LEHMAN HIGH SCHOOL - CAFETERIA	300,000	VACCA
E CN440	E D001	X	PS 304X - POWER UPGRADE FOR A/C	200,000	VACCA
E CN441	E D001	X	PS 108X - TECH UPGRADE	100,000	VACCA
E CN442	E D001	X	IS 192X - FITNESS ROOM	250,000	VACCA
E CN443	E D001	X	PS 71X - NEW PLAYGROUND (OUT 2PLAY)	150,000	VACCA
E CN449	E D001	Q	PS 34Q	175,000	COMRIE
E CN451	E D001	Q	PS 147Q	175,000	COMRIE
E CN455	E D001	Q	PS 134Q	150,000	COMRIE
E CN456	E D001	Q	PS 136Q	200,000	COMRIE
E CN457	E D001	Q	PS 118Q	150,000	COMRIE
E CN458	P D019	Q	PS 127Q (EAST ELMHURST PLAYGROUND)	1,000,000	MONSERRATE
E CN459	E D001	Q	TECHNOLOGY UPGRADE FOR PUBLIC SCHOOLS	1,100,000	MONSERRATE
E CN460	E D001	R	IS 49R	50,000	MCMAHON
E CN461	E D001	R	HUNGERFORD HS	50,000	MCMAHON
E CN462	E D001	R	PS 37R	50,000	MCMAHON
E CN463	E D001	R	PS 21R	50,000	MCMAHON
E CN464	E D001	R	IS 51R	50,000	MCMAHON
E CN465	E D001	R	IS 61R	50,000	MCMAHON

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CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2009</u>	<u>SPONSOR</u>
E CN466	E D001	Q	IS 227Q LOUIS ARMSTRONG SCHOOL	250,000	MONSERRATE
E CN467	E D001	Q	PS 149Q	200,000	MONSERRATE
E CN469	E D001	X	PS 61X	69,000	RIVERA
E CN470	E D001	X	PS 32X	175,000	RIVERA
E CN471	E D001	X	MS 391X	191,000	RIVERA
E CN472	E D001	X	PS 6X	425,000	RIVERA
E CN473	E D001	X	PS 205X LAGUARDIA ACADEMY OF ARTS	300,000	RIVERA
E CN478	E D001	X	PS 61X	275,000	RIVERA
E CN479	E D001	X	GRACE DODGE CAREER AND TECHNICAL EDUCATION HS	125,000	RIVERA
E CN482	E D001	X	SOUTH BRONX CAMPUS HS	300,000	ARROYO
E CN483	E DN540	X	BRONX LIGHTHOUSE CHARTER SCHOOL	107,000	ARROYO
E CN484	ED DN059	X	SOUTH BRONX CHARTER SCHOOL FOR INTERNATIONAL CULTURES AND ARTS	1,500,000	ARROYO
E CN485	E D001	Q	PS 65Q	100,000	ADDABBO
E CN486	E D001	Q	IS 238Q	250,000	COMRIE
E CN496	E D001	B	PS 40K GROVER WASHINTON SCHOOL	315,000	MEALY
E CN498	E D001	B	PS 21K	67,000	MEALY
E CN502	E D001	X	PS 175X TECHNOLOGY UPGRADES	100,000	VACCA
E CN503	E D001	M	MS 324M LOCKERS FOR STUDENTS	90,000	JACKSON
E CN505	E D001	M	SMART BOARDS DISTRICT 5 SCHOOLS	158,000	JACKSON
E CN510	E D001	M	SPACE EXPLORERS SHUTTLE SIMULATOR	175,000	GERSON
E CN512	E D001	M	MILLENIUM HS GYM	250,000	GERSON
E CN513	E D001	M	PS 234M WALKWAY	200,000	GERSON
E CN530	E D001	Q	IS 25Q	100,000	AVELLA
E CN531	E D001	Q	PS 130Q	100,000	AVELLA
E CN532	E D001	Q	PS 194Q	100,000	AVELLA

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<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2009</u>	<u>SPONSOR</u>
E CN533	E D001	Q	PS 159Q	200,000	AVELLA
E CN534	E D001	Q	PS 203Q	500,000	AVELLA
E CN535	E D001	Q	PS 2Q	250,000	VALLONE JR.
E CN536	E D001	Q	PS 17Q COMPUTER UPGRADE	200,000	VALLONE JR.
E CN537	E D001	Q	PS 70Q LIBRARY UPGRADE	150,000	VALLONE JR.
E CN538	E D001	Q	PS 84Q COMPUTER PURCHASE	200,000	VALLONE JR.
E CN539	E D001	Q	PS 85Q SCIENCE LAB	500,000	VALLONE JR.
E CN540	E D001	Q	PS 122Q SMARTBOARDS	100,000	VALLONE JR.
E CN541	E D001	Q	PS 122Q LIBRARY UPGRADE	100,000	VALLONE JR.
E CN542	E D001	Q	PS 151Q COMPUTER UPGRADE	250,000	VALLONE JR.
E CN543	E D001	Q	PS 171Q LAPTOP COMPUTERS	250,000	VALLONE JR.
E CN544	E D001	Q	PS 234Q SMARTBOARDS AND LAPTOP CARTS	150,000	VALLONE JR.
E CN545	E D001	Q	IS 10Q SECURITY CAMERA UPGRADES	75,000	VALLONE JR.
E CN546	E D001	Q	IS 10Q AUDITORIUM UPGRADES	75,000	VALLONE JR.
E CN547	E D001	Q	IS 126Q UPGRADE MUSIC ROOM	100,000	VALLONE JR.
E CN548	E D001	Q	IS 141Q AUDITORIUM UPGRADE	500,000	VALLONE JR.
E CN549	E D001	Q	IS 235Q COMPUTER UPGRADE	150,000	VALLONE JR.
E CN552	E D001	B	PS 249K - THE CATON SCHOOL COMPUTER PURCHASE	100,000	EUGENE
E CN560	E D001	B	PS 245K TECH UPGRADE	100,000	EUGENE
E CN561	E D001	B	HS FOR SERVICE AND LEARNING AT ERASMUS HALL COMPUS LAPTOP CARTS	250,000	EUGENE
E CN563	E D001	Q	IS 237Q AUDITORIUM	340,000	LIU
E CN600	E D001	B	PS 327K	112,000	MEALY
E CN601	E D001	B	PS/IS 323K	200,000	MEALY
E CN602	E D001	B	PS/IS 137K THE RACHEL JEAN MITCHELL SCHOOL	46,000	MEALY
E CN604	E D001	B	PS 189K THE BILIGUAL CENTER	500,000	MEALY

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CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2009</u>	<u>SPONSOR</u>
E CN605	E D001	B	PS/IS 284K -THE LEW WALLACE SCHOOL	50,000	MEALY
E CN607	E D001	B	PS 398K	75,000	MEALY
E CN608	E D001	B	PS 396K	35,000	MEALY
E CN610	E D001	R	PS 36R TECHNOLOGY UPGRADE	100,000	IGNIZIO
E CN611	E D001	R	PS 6R TECH UPGRADE	100,000	IGNIZIO
E CN612	E D001	R	PS 1R TECH UPGRADE	100,000	IGNIZIO
E CN613	E D001	R	PS 42R TECHNOLOGY UPGRADE	100,000	IGNIZIO
E CN614	E D001	R	IS 75R TECHNOLOGY UPGRADE	150,000	IGNIZIO
E CN615	E D001	R	IS 34R TECHNOLOGY UPGRADE	150,000	IGNIZIO
E CN616	E D001	R	PS 36R AUDITORIUM UPGRADE	300,000	IGNIZIO
E CN617	E D001	R	PS 8R AUDITORIUM UPGRADE	300,000	IGNIZIO
E CN618	E D001	R	PS 69R DANCE ROOM	150,000	IGNIZIO
E CN619	E D001	R	PS 56R PLAYGROUND RESURFACING	175,000	IGNIZIO
E CN620	E D001	R	PS 3R SI TECH UPGRADE	100,000	IGNIZIO
E CN621	E D001	R	PS 4R TECH UPGRADE	100,000	IGNIZIO
E CN622	E D001	R	PS 5R TECH UPGRADE	100,000	IGNIZIO
E CN623	E D001	R	PS 32R TECH UPGRADE	100,000	IGNIZIO
E CN624	E D001	R	PS 58R TECH UPGRADE	100,000	IGNIZIO
E CN625	E D001	R	IS 7R TECH UPGRADE	150,000	IGNIZIO
E CN626	E D001	R	IS 24R TECH UPGRADE	150,000	IGNIZIO
E CN627	E D001	R	PS 53R TECH UPGRADE	100,000	IGNIZIO
E CN628	E D001	R	PS 37R TECH UPGRADE	100,000	IGNIZIO
E CN631	E D001	Q	PS 82Q HAMMOND COMPUTER LAB	150,000	GENNARO
E CN670	E D001	X	MS 301X	400,000	FOSTER
E CN671	E D001	X	CIS 166X	54,000	FOSTER

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<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2009</u>	<u>SPONSOR</u>
E CN672	E D001	X	PS 114X	300,000	FOSTER
E CN673	E D001	X	PS 199X	300,000	FOSTER
E CN674	E D001	X	BRONX CENTER FOR SCIENCE AND MATHEMATICS	440,000	FOSTER
E CN675	E D001	X	PS 126X	50,000	FOSTER
E CN676	E D001	X	PS 306X	175,000	FOSTER
E CN677	E D001	X	PS 186X	400,000	FOSTER
E CN678	E D001	X	PS 109X	150,000	FOSTER
E CN679	E D001	B	PS 321K CAFETERIA WALL	200,000	DEBLASIO
E CN681	E D001	Q	HS 445Q BRYANT HS LAPTOPS	50,000	GIOIA
E CN682	E D001	Q	AVIATION HS 610 - LAPTOPS	50,000	GIOIA
E CN683	E D001	Q	FRANK SINATRA HS 501Q - FILM MAKING LAB	75,000	GIOIA
E CN684	E D001	Q	IS 125Q THOMAS J MCCANN - AUDITORIUM UPGRADE	150,000	GIOIA
E CN685	E D001	Q	IS 204Q OLIVER HOLMES MUSIC ROOM	100,000	GIOIA
E CN686	E D001	Q	MIDDLE COLLEGE HS SCIENCE LAB	35,000	GIOIA
E CN687	E D001	Q	NEWCOMERS HS COMPUTER LAB	38,000	GIOIA
E CN688	E D001	Q	PS 11Q AUDITORIUM UPGRADE	150,000	GIOIA
E CN689	E D001	Q	PS 111Q JACOB BLACKWELL SCHOOL - LAPTOPS	50,000	GIOIA
E CN690	E D001	Q	PS 112Q DUTCH KILLS LAPTOPS	35,000	GIOIA
E CN691	E D001	Q	PS 12Q JAMES B COLGATE COMPUTER TECHNOLOGY	36,000	GIOIA
E CN692	E D001	Q	PS 150Q SCIENCE LAB	80,000	GIOIA
E CN693	E D001	Q	PS 151Q MARY CARTER TECH UPGRADE	38,000	GIOIA
E CN694	E D001	Q	PS 152Q LAPTOPS	75,000	GIOIA
E CN695	E D001	Q	PS 166Q HENRY GRADSTEIN AIR CONDITIONERS	60,000	GIOIA
E CN696	E D001	Q	PS 199Q MAURICE A FITZGERALD - LAPTOPS	50,000	GIOIA
E CN697	E D001	Q	PS 229Q EMANUEL KAPLAN LAPTOPS	50,000	GIOIA

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<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2009</u>	<u>SPONSOR</u>
E CN698	E D001	Q	PS 76Q WILLIAM HALLET ELECTRICAL UPGRADE	100,000	GIOIA
E CN699	E D001	Q	ROBERT WAGNER HS MEDIA CENTER	40,000	GIOIA
E CN700	E D001	Q	PS 78Q TECH UPGRADE	50,000	GIOIA
E CN709	E D001	B	FORT HAMILTON HS AUDITORIUM UPGRADE	250,000	GENTILE
E CN710	E D001	B	NEW UTRECHT HS LIBRARY EXPANSION	500,000	GENTILE
E CN711	E D001	B	186K IRVING A GLADSTONE HVAC WIRING	120,000	GENTILE
E CN712	E D001	B	THE FORT HAMILTON SCHOL HVAC WIRING	120,000	GENTILE
E CN713	E D001	B	MCKINLEY PARK ELEMENTARY HVAC WIRING	120,000	GENTILE
E CN714	E D001	B	OVINGTON ELEMENTARY SCHOOL HVAC WIRING	120,000	GENTILE
E CN715	E D001	B	THE BAYVIEW SCHOOL HVAC WIRING	120,000	GENTILE
E CN716	E D001	B	DYKER ELEMENTARY 229K HVAC WIRING	120,000	GENTILE
E CN717	E D001	B	MARY WHITE OVINGTON SCHOOL HVAC WIRING	120,000	GENTILE
E CN718	E D001	B	EDWARD B SHALLOW JHS HVAC WIRING	120,000	GENTILE
E CN719	E D001	B	WILLIAM MCKINLEY JHS HVAC WIRING	120,000	GENTILE
E CN720	E D001	Q	PS 113Q	300,000	COMO
E CN721	E D001	Q	PS/IS 87Q	500,000	COMO
E CN722	E D001	Q	PS 153Q	200,000	COMO
E CN723	E D001	Q	PS 58Q	200,000	COMO
E CN724	E D001	Q	PS 91Q	250,000	COMO
E CN725	E D001	Q	PS 97Q	100,000	COMO
E CN726	E D001	Q	PS 229Q	100,000	COMO
E CN727	E D001	Q	PS 66Q	100,000	COMO
E CN728	E D001	Q	PS 88Q	100,000	COMO
E CN729	E D001	B	BROOKLYN ELEMENTARY HVAC WIRING	120,000	GENTILE
E CN730	E D001	B	WALTER KASSENBRACK SCHOOL HVAC WIRING	150,000	GENTILE

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<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2009</u>	<u>SPONSOR</u>
E CN731	E D001	B	PS 215K AUDITORIUM UPGRADE	100,000	RECCHIA, JR.
E CN732	E D001	B	PS 721K ATHLETEIC FIELD	500,000	RECCHIA, JR.
E CN737	E D001	B	LIFE ACADEMY HS SCREENING ROOM	100,000	RECCHIA, JR.
E CN738	E D001	B	HIGH SCHOOL FOR SPORTS MANAGEMENT TECH UPGRADE	50,000	RECCHIA, JR.
E CN745	E D001	B	IS 280K TECH UPGRADE	50,000	RECCHIA, JR.
E CN747	E D001	B	PS 253K CAFETERIA UPGRADE	100,000	RECCHIA, JR.
E CN760	E D001	B	PS 216K	400,000	RECCHIA, JR.
E CN763	E D001	B	PS 128K	200,000	RECCHIA, JR.
E CN765	E D001	B	LINCOLN HS	250,000	RECCHIA, JR.
E CN766	E D001	B	IS 228K	130,000	RECCHIA, JR.
E CN773	E D001	B	PS 209K	135,000	RECCHIA, JR.
E CN776	E D001	M	IS 218M TECHNOLOGY UPGRADE	100,000	MARTINEZ
E CN777	E D001	M	JHS 143M	500,000	MARTINEZ
E CN778	E D001	M	PS 57M CLASSROOM SMART BOARDS	35,000	MARK-VIVERITO
E CN779	E D001	M	PS 6M - LILLIE DEVEREAUX BLAKE SCHOOL	400,000	GARODNICK
E CN780	E D001	M	LANDMARK HIGH SCHOOL	50,000	GARODNICK
E CN782	E D001	Q	PS 178Q AIR CONDITIONING	150,000	GENNARO
E CN784	E D001	Q	PS 131Q ABIGAIL ADAMS LIBRARY MEDIA CENTER	150,000	GENNARO
E CN789	E D001	X	PS/MS 279X TECHNOLOGY UPGRADE	156,000	BAEZ
E CN790	E D001	X	PS 31X AIR CONDITIONING	50,000	BAEZ
E CN791	E D001	X	PS 291X OUTDOOR CLASSROOM	150,000	BAEZ
E CN792	E D001	X	PS 33X TECHNOLOGY UPGRADE	200,000	BAEZ
E CN793	E D001	X	PS 91X TECHNOLOGY UPGRADE	200,000	BAEZ
E CN794	E D001	X	PS 79X ELECTRICAL UPGRADE	50,000	BAEZ
E CN795	E D001	X	UNIVERSITY HEIGHTS HIGH SCHOOL RENOVATION OF CAFETERIA	250,000	BAEZ

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CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2009</u>	<u>SPONSOR</u>
E CN796	E D001	X	PS 28X CONSTRUCTION OF GYMNASIUM	896,000	BAEZ
E CN797	E D001	Q	IS 119Q GLENDALE INTERMEDIATE SCHOOL COMPUTERS	150,000	COMO
E CN800	E D001	M	PS 101 CAPITAL IMPROVEMENTS	800,000	SPEAKER
E CN810	E D001	Q	PS 56Q LAPTOPS	100,000	ADDABBO
E CN811	E D001	Q	PS 60Q WOODHAVEN SCHOOL LAPTOPS	100,000	ADDABBO
E CN812	E D001	Q	PS 63Q OLD SOUTH RD. LAPTOPS	100,000	ADDABBO
E CN813	E D001	Q	PS 146Q SCHOOLYARD REPAIR	300,000	ADDABBO
E CN834	E D001	B	ALL CITY LEADERSHIP ACADEMY	12,550,000	TECHNICAL ADJUSTMENTS
E CN868	E D001	X	PS 69X	95,000	PALMA
E CN888	E D001	B	FDR HS FOOTBALL FIELD	500,000	FELDER
E CN900	E D001	M	PROFESSOR JUAN BOSCH PUBLIC SCHOOL TECHNOLOGY UPGRADE	50,000	MARTINEZ
E CN901	E D001	M	PS/IS 18M TECHNOLOGY UPGRADE	75,000	MARTINEZ
E CN902	E D001	M	PS 48M TECHNOLOGY UPGRADE	75,000	MARTINEZ
E CN903	E D001	Q	PS 255Q ELECTRICAL UPGRADE	500,000	GENNARO
E CN906	E D001	Q	HILLCREST HIGH SCHOOL TECHNOLOGY UPGRADE	100,000	GENNARO
E CN912	E D001	X	PS 72X TECHNOLOGY UPGRADE	60,000	VACCA
E CN913	E D001	R	PS 80R PERTIDES SCHOOL TECHNOLOGY	50,000	MCMAHON
E CN914	E D001	Q	PS 222Q	50,000	MONSERRATE
E CN915	E D001	Q	PS 721Q	50,000	MONSERRATE
E CN923	E D001	Q	PS 115Q THE GLEN OAKS SCHOOL	200,000	WEPRIN
E CN924	E D001	Q	PS 133Q	100,000	WEPRIN
E CN925	E D001	Q	PS 18Q THE WINCHESTER SCHOOL	200,000	WEPRIN
E CN926	E D001	Q	PS 46Q THE ALLEY POND SCHOOL	95,000	WEPRIN
E CN930	E D001	A	OUTWARD BOUND NETWORK- VALIDUS PREP	50,000	MARTINEZ, STEWART, FIDLER, RECCHIA, JR.
E CN931	E D001	A	OUTWARD BOUND NETWORK- WASHINGTON HEIGHTS EXPEDITIONARY LEARNING	50,000	MARTINEZ, STEWART, FIDLER, RECCHIA, JR.

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<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2009</u>	<u>SPONSOR</u>
E CN932	E D001	A	OUTWARD BOUND NETWORK - BRONX EXPEDITIONARY	50,000	MARTINEZ, STEWART, FIDLER, RECCHIA, JR.
E CN933	E D001	A	OUTWARD BOUND NETWORK - JAMES BALDWIN	50,000	MARTINEZ, STEWART, FIDLER, RECCHIA, JR.
E CN934	E D001	A	OUTWARD BOUND NETWORK - HUMANITIES PREP	50,000	MARTINEZ, STEWART, FIDLER, RECCHIA, JR.
E CN940	E D001	Q	PS 37Q TECH UPGRADE	35,000	SANDERS JR.
E CN941	E D001	Q	PS 38Q TECH UPGRADE	35,000	SANDERS JR.
E CN942	E D001	Q	P 42Q TECH UPGRADE	35,000	SANDERS JR.
E CN943	E D001	X	PS 160X OUT 2 PLAY	500,000	SEABROOK
E CN944	E D001	X	EVANDER CHILDS HS - AUDITORIUM	500,000	SEABROOK
E CN945	E D001	Q	PS 43Q TECH UPGRADE	35,000	SANDERS JR.
E CN946	E D001	Q	PS 52Q TECH UPGRADE	35,000	SANDERS JR.
E CN947	E D001	Q	PS 53Q TECH UPGRADE	35,000	SANDERS JR.
E CN948	E D001	Q	PENINSULA PREP TECH UPGRADE	35,000	SANDERS JR.
E CN949	E D001	Q	PS 104Q TECH UPGRADE	35,000	SANDERS JR.
E CN951	E D001	Q	PS 105Q TECH UPGRADE	35,000	SANDERS JR.
E CN952	E D001	Q	PS 106Q TECH UPGRADE	35,000	SANDERS JR.
E CN953	E D001	Q	PS 132Q CAFETERIA UPGRADE	150,000	SANDERS JR.
E CN954	E D001	Q	PS/IS 138Q TECH UPGRADE	35,000	SANDERS JR.
E CN955	E D001	Q	PS 156Q TECH UPGRADE	35,000	SANDERS JR.
E CN956	E D001	Q	PS 181Q TECH UPGRADE	35,000	SANDERS JR.
E CN957	E D001	Q	PS 183Q TECH UPGRADE	35,000	SANDERS JR.
E CN958	E D001	Q	PS 195Q TECH UPGRADE	35,000	SANDERS JR.
E CN959	E D001	Q	PS 197Q TECH UPGRADE	35,000	SANDERS JR.
E CN960	E D001	Q	PS 215Q TECH UPGRADE	35,000	SANDERS JR.
E CN961	E D001	Q	PS 231Q TECH UPGRADE	35,000	SANDERS JR.
E CN962	E D001	Q	PS 251Q TECH UPGRADE	35,000	SANDERS JR.

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<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2009</u>	<u>SPONSOR</u>
E CN963	E D001	Q	PS 253Q TECH UPGRADE	35,000	SANDERS JR.
E CN964	E D001	Q	PS 270Q TECH UPGRADE	35,000	SANDERS JR.
E CN965	E D001	Q	PS 333Q TECH UPGRADE	35,000	SANDERS JR.
E CN966	E D001	Q	GEORGE WASHINGTON CARVER TECH UPGRADE	35,000	SANDERS JR.
E CN967	E D001	Q	EXCELSIOR PREP - TECH UPGRADE	35,000	SANDERS JR.
E CN968	E D001	Q	QUEENS PREP. - TECH UPGRADE	35,000	SANDERS JR.
E CN969	E D001	Q	PREP ACADEMY FOR WRITERS - TECH UPGRADE	35,000	SANDERS JR.
E CN970	E D001	Q	FAR ROCKAWAY HS - AUDITORIUM HVAC	500,000	SANDERS JR.
E CN971	E D001	Q	JHS 216Q GEORGE J RYAN COMPUTER	185,000	GENNARO
E CN997	E D001	B	PS 217K TECH UPGRADE	260,000	FELDER
E CN998	E D001	M	RICHARD R. GREEN SCHOOL OF TEACHING HS	75,000	LAPPIN
E CN999	E D001	M	HARLEM VILLAGE ACADEMIES HIGH SCHOOL	1,000,000	DICKENS
TOTALS FOR EDUCATION (545 PROJECTS)				109,211,000	

ECONOMIC DEVELOPMENT					
ED CN001	ED DN605	B	MYRTLE AVENUE REVITALIZATION PROJECT LDC	1,000,000	JAMES, BROOKLYN DELEGATION
ED CN002	ED D319	B	BROOKLYN NAVY YARD DEVELOPMENT CORPORATION	4,500,000	YASSKY, JAMES, DEBLASIO, BROOKLYN DELEGATION
ED CN003	ED D384	B	BED-STUY GATEWAY STREETScape RECONSTRUCTION PROJECT	350,000	VANN
ED CN004	ED D384	B	RIDGEWOOD LOCAL DEVELOPMENT CORPORATION	400,000	REYNA
ED CN005	HW D105	X	ROBERTO CLEMENTE PLAZA	200,000	ARROYO
ED CN006	PW DN177	Q	HAITIAN AMERICANS UNITED FOR PROGRESS	1,000,000	COMRIE, QUEENS DELEGATION
ED CN007	ED D075	M	CEC STUYVESANT COVE INC. (DBA: SOLAR ONE)	300,000	GARODNICK, MANHATTAN DELEGATION
ED CN008	AG DN100	Q	CPC NAN SHAN SENIOR CENTER	800,000	LIU
ED CN009	F DN067	Q	FDNY FOUNDATION	120,000	KATZ
ED CN014	ED DN541	Q	CROSS ISLAND YMCA	500,000	WEPRIN
ED CN016	ED DN542	X	BRONX YMCA	0	PALMA

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<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2009</u>	<u>SPONSOR</u>
ED CN020	ED D384	Q	RIDGEWOOD LDC	400,000	COMO, QUEENS DELEGATION
ED CN099	ED D384	Q	RIDGEWOOD LDC	425,000	COMO
ED CN100	ED DN032	Q	ROCKAWAY YMCA	1,000,000	SPEAKER
ED CN105	ED DN543	M	ALIANZA DOMINICANA'S CASA AFRO-QUISQUEYA CULTURAL CENTER	1,800,000	MARTINEZ
ED CN110	ED DN137	M	EAST WILLIAMSBURG VALLEY INDUSTRIAL DEVELOPMENT CORP	1,500,000	YASSKY, REYNA
ED CN111	ED DN175	B	GREENPOINT MANUFATURING AND DESIGN CENTER LDC - ACQUISITION	1,500,000	YASSKY, REYNA
ED CN115	ED D075	R	LIGHTHOUSE DEVELOPMENT PROJECT	250,000	MCPMAHON
ED CN200	ED DN544	M	HUDSON MEWS	2,000,000	SPEAKER
ED CN500	ED DN003	B	FIFTH AVENUE COMMITTEE	250,000	BROOKLYN DELEGATION, TECHNICAL ADJUSTMENTS
TOTALS FOR ECONOMIC DEVELOPMENT (20 PROJECTS)				18,295,000	
FIRE DEPARTMENT					
F CN500	F D175	Q	FLUSHING FIRE HOUSE	775,000	LIU
TOTALS FOR FIRE DEPARTMENT (1 PROJECT)				775,000	
HOUSING AUTHORITY					
HA CN001	HA D001	X	MOTT HAVEN HOUSES	350,000	ARROYO
HA CN002	HA D001	M	NYCHA SURVEILLANCE CAMERAS	800,000	GERSON
HA CN003	HA D001	B	COOPER HOUSES	1,875,000	REYNA
HA CN006	HA D001	B	UNITY PLAZA PARK	1,000,000	BARRON
HA CN007	HA D001	B	GLENWOOD HOUSES	250,000	STEWART
HA CN008	HA D001	X	MIDDLETOWN PLAZA SENIOR CENTER AC UPGRADE	100,000	VACCA
HA CN012	HA D001	X	THROGS NECK HOUSES	60,000	VACCA
HA CN013	HA D001	X	PELHAM PARKWAY HOUSES-PELHAM RESOURCE CENTER	220,000	VACCA
HA CN014	HA D001	M	JOHNSON, TAFT, WASHINGTON/LEXINGTON HOUSES SECURITY CAMERAS	450,000	MARK-VIVERITO
HA CN016	HA D001	M	DREW HAMILTON HOUSES LEARNING CENTER RENOVATION & COMPUTER LAB	100,000	JACKSON

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<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2009</u>	<u>SPONSOR</u>
HA CN017	HA D001	M	GRAND STREET SETTLEMENT RENOVATION	250,000	MENDEZ
HA CN018	HA D001	M	HENRY STREET SETTLEMENT/GOOD COMPANIONS SENIOR CENTER	300,000	MENDEZ
HA CN019	HA D001	M	EISMAN FOUNDATION FOR CHILDREN INC.	100,000	GARODNICK
HA CN020	HA D001	M	HOLMES TOWERS TENANTS ASSOCIATION	150,000	GARODNICK
HA CN021	HA D001	M	STANLEY ISAACS TENANTS ASSOCIATION	150,000	GARODNICK
HA CN022	HA D001	M	STANLEY M. ISAACS NEIGHBORHOOD CENTER	40,000	GARODNICK
HA CN023	HA D001	R	CANOPY AND LANDSCAPE NEW LANE SENIOR CENTER	150,000	MCPMAHON
HA CN025	HA D001	B	SHEEPSHEAD NOSTRAND HOUSING SECURITY SYSTEM	525,000	NELSON
HA CN026	HA D001	B	FLORENTINO PLAZA CCTV'S	750,000	DILAN
HA CN027	HA D001	M	SAINT NICHOLAS HOUSES SECURITY CAMERAS	1,775,000	DICKENS
HA CN031	HA D001	M	GODDARD RIVERSIDE COMMUNITY CENTER	500,000	BREWER
HA CN032	HA D001	M	FORT WASHINGTON HOUSES SERVICES FOR THE ELDERLY	200,000	JACKSON, MARTINEZ
HA CN034	HA D001	M	ELLIOT CHELSEA HOUSES	250,000	QUINN
HA CN035	HA D001	M	FULTON HOUSES	250,000	QUINN
HA CN036	HA D001	B	GOWANUS RESIDENT COUNCIL, INC./ SECURITY IMPROVEMENTS	250,000	YASSKY
HA CN037	HA D001	B	WYCKOFF GARDENS TENANTS ASSOCIATION SECURITY CAMERAS	250,000	YASSKY
HA CN040	HA D001	Q	REDFORD HOUSES	2,000,000	SANDERS JR.
HA CN048	HA D001	M	HUDSON GUILD	500,000	QUINN
HA CN050	HA D001	Q	WOODSIDE HOUSED SECURITY CAMERAS	500,000	GIOIA
HA CN200	HA D001	M	VLADECK HOUSES CCTV SECURITY CAMERAS	650,000	MENDEZ
HA CN201	HA D001	M	MAX MELTZER TOWERS - VIDEO CAMERAS	175,000	MENDEZ
HA CN400	HA D001	Q	MIS FUTURE KIDS - TECHNOLOGY	250,000	WEPRIN
TOTALS FOR HOUSING AUTHORITY (32 PROJECTS)				15,170,000	
HOUSING PRESERVATION & DEVELOPMENT					
HD CN 10	HD DN548	X	VILLA MARIA HOMES-COMMON SEWER REPAIR	150,000	ARROYO

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HD CN003	HD DN533	B	PRATT AREA COMMUNITY COUNCIL (PACC)	400,000	JAMES
HD CN004	HD DN003	B	FIFTH AVENUE COMMITTEE	680,000	GONZALEZ, BROOKLYN DELEGATION
HD CN005	HD DN550	B	DEELIGHT CONSTRUCTION/NEW FOUNDATIONS HPD PROGRAM	300,000	VANN
HD CN008	HD DN521	X	LONGWOOD GARDENS-TNS DEVELOPMENT GROUP LTD	500,000	ARROYO
HD CN009	HD DN524	X	WEST FARMS HOMES-COMMON SEWER RECONSTRUCTION	350,000	ARROYO
HD CN011	HD DN484	X	1950 HUTCHINSON RIVER PARKWAY-COMPUTER ROOM	100,000	VACCA
HD CN012	HD DN551	M	LOWEN DEVELOPMENT	1,000,000	MARK-VIVERITO
HD CN014	HD DN552	M	ML WILSON BOYS & GIRLS CLUB-COMMUNITY YOUTH CENTER/AFFORDABLE CO-OP	1,000,000	JACKSON
HD CN015	HD DN553	M	AAFE	125,000	GERSON
HD CN017	HD DN611	M	FECS - TANYA TOWERS	1,000,000	MENDEZ
HD CN024	HD DN555	Q	HALLETS COVE APARTMENTS, LP	250,000	VALLONE JR.
HD CN026	HD DN005	M	ABYSSINIAN DEVELOPMENT CORPORATION - HARLEM DOWLING	1,680,000	DICKENS
HD CN027	HD DN514	M	GREATER HARLEM HOUSING DEVELOPMENT CORPORATION	1,000,000	DICKENS
HD CN031	HD DN545	M	CLINTON HOUSING DEVELOPMENT CORPORATION	200,000	QUINN
HD CN032	HD DN533	B	365 JAY STREET/ PRATT AREA COMMUNITY COUNCIL RESTORATION	500,000	YASSKY
HD CN033	PW DN427	B	UNITED JEWISH ORGANIZATION-640 BROADWAY	1,000,000	YASSKY
HD CN035	HD DN546	X	BISHOP WILLIAM JAMES ROBINSON APARTMENTS-BRONX SHEPHARDS RESTORATION CO	500,000	RIVERA
HD CN037	HD DN488	X	LINDVILLE HOUSING COMPANY	500,000	SEABROOK
HD CN038	HD DN592	X	TILDEN TOWERS I	500,000	SEABROOK
HD CN042	HD DN547	X	LUTHER FORDHAM HOUSING PARTNERSHIP HDFC	500,000	BAEZ
HD CN047	HD DN525	A	NYC PARTNERSHIP HOUSING DEVELOPMENT FUND CORPORATION, INC.	5,000,000	MARK-VIVERITO
HD CN057	HD DN549	M	RICHMOND HOUSING RESOURCES-CORNERSTONE PROGRAM W. 127TH STREET	1,250,000	DICKENS
HD CN060	HD DN556	B	KNICKERBOCKER COMMONS	500,000	DILAN, FIDLER
HD CN061	HD DN557	B	RHEINHOLD HEIGHTS PHASE II	500,000	DILAN, FIDLER

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HD CN101	HD DN529	M	BAILEY HOUSE	303,000	SPEAKER
HD CN300	HD DN558	B	YMCA/CONEY ISLAND COMMONS COMMUNITY CENTER	2,000,000	RECCHIA, JR.
HD CN301	HD DN559	B	HIGHLAWN TERRACE SIDEWALK REPLACEMENT AND FENCING	250,000	RECCHIA, JR.
HD CN678	HD D003	B	CAMBRIDGE HEIGHTS HDFC	100,000	JAMES
HD CN900	HD DN507	X	WOMEN'S, HOUSING AND ECONOMIC DEVELOP. CORP.	1,000,000	PALMA, BRONX DELEGATION
TOTALS FOR HOUSING PRESERVATION & DEVELOPMENT (30 PROJECTS)				23,138,000	
HOMELESS SERVICES					
HH CN100	HH D025	M	PROJECT RENEWAL - THIRD STREET SHELTER	500,000	MENDEZ, YASSKY, DEBLASIO
HH CN101	HH D025	M	PROJECT RENEWAL - NEW PROVIDENCE SHELTER	750,000	SPEAKER
HH CN102	PW DN174	M	GREENHOPE SERVICES FOR WOMEN	1,390,000	DICKENS, WOMEN'S CAUCUS
HH CN111	HL DN608	B	EAST NEW YORK DIAGNOSTIC & TREATMENT CENTER	670,000	BROOKLYN DELEGATION
HH CN999	PW DN128	A	THE DOE FUND	2,000,000	TECHNICAL ADJUSTMENTS
TOTALS FOR HOMELESS SERVICES (5 PROJECTS)				5,310,000	
HEALTH					
HL CN001	HL DN365	Q	ST. JOHN'S HOSPITAL	518,000	SEARS
HL CN002	HL DN560	Q	QUEENS CLINIC URBAN HEALTH PLAN	250,000	GERSON, MONSERRATE
HL CN004	HL DN561	M	COMMUNITY HEALTHCARE NETWORK	500,000	BREWER, JACKSON
HL CN007	HL DN299	M	NY DOWNTOWN HOSPITAL	79,000	GERSON
HL CN009	HL DN254	B	MAIMONIDES HOSPITAL	1,201,000	FELDER, BROOKLYN DELEGATION
HL CN014	HL DN050	B	BETH ISRAEL MEDICAL CENTER - KHD	250,000	NELSON
HL CN018	HL DN252	B	LUTHERAN MEDICAL CENTER ER	1,668,000	GONZALEZ, GENTILE, RECCHIA, JR., BROOKLYN DELEGATION
HL CN020	HL DN562	B	NEW YORK METHODIST HOSPITAL	368,000	NELSON, BROOKLYN DELEGATION
HL CN021	HL DN254	B	MAIMONIDES MEDICAL CENTER	1,800,000	EUGENE, NELSON, BROOKLYN DELEGATION
HL CN022	HL DN404	R	STATEN ISLAND UNIVERSITY HOSPITAL	1,340,000	ODDO

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HL CN023	HL DN346	R	RICHMOND UNIVERSITY HOSPITAL	750,000	MCMAHON, ODDO, IGNIZIO
HL CN025	ED DN408	B	SUNY DOWNSTATE MEDICAL CENTER	800,000	EUGENE, FIDLER, BROOKLYN DELEGATION
HL CN028	HL DN363	X	SAINT BARNABAS MOBILE MAMMOGRAPHY VEHICLE	1,000,000	BAEZ, RIVERA
HL CN029	HL DN404	R	STATEN ISLAND UNIVERSITY HOSPITAL SOUTH EQUIPMENT	250,000	IGNIZIO
HL CN101	HL DN189	M	HOSPITAL FOR SPECIAL SURGERY	1,620,000	RECCHIA, JR.
HL CN102	HL DN045	B	BEDFORD STUYVESANT FAMILY HEALTH CENTER	1,000,000	JAMES, VANN, BROOKLYN DELEGATION, BLACK & LATINO CAUCUS
HL CN104	HL DN295	M	NEW YORK ACADEMY OF MEDICINE	800,000	LAPPIN
HL CN109	HL DN563	M	NYU HOSPITALS CENTER	1,789,000	MANHATTAN DELEGATION
HL CN110	HL DN564	A	PRIMARY CARE HEALTH INFORMATION CONS	2,230,000	BREWER
HL CN115	HL DN228	B	KINGSBROOK JEWISH MEDICAL CENTER	1,850,000	FIDLER
HL CN116	HD DN494	Q	PARKER JEWISH INSTITUTE FOR HEALTHCARE AND REHABILITATION	250,000	WEPRIN
HL CN117	HL DN416	Q	THE BRAIN TUMOR FOUNDATION	500,000	WEPRIN
HL CN301	HL D001	B	BROOKDALE HOSPITAL MEDICAL CENTER	410,000	DILAN, BROOKLYN DELEGATION
HL CN302	HL DN084	B	CALLEN-LORDE COMMUNITY HEALTH CENTER	154,000	SPEAKER
HL CN350	HL D001	R	STATEN ISLAND UNIVERSITY HOSPITAL - EQUIPMENT	750,000	MCMAHON
HL CN400	HL D001	B	LUTHERAN MEDICAL CENTER - PATIENT MANAGEMENT SYSTEM	35,000	GONZALEZ, TECHNICAL ADJUSTMENTS
HL CN401	HL D001	Q	SOUTHERN QUEENS PARK ASSOCIATION - FAMILY HEALTH CENTER	75,000	QUEENS DELEGATION, TECHNICAL ADJUSTMENTS
HL CN402	HL D001	B	MAIMONIDES HOSPITAL - EQUIPMENT FOR CANCER CENTER	200,000	TECHNICAL ADJUSTMENTS
HL CN500	HL D001	A	PRIMARY CARE INTITATIVE	4,144,000	SPEAKER
HL CN765	HL DN404	R	STATEN ISLAND UNIVERSITY HOSPITAL	2,750,000	TECHNICAL ADJUSTMENTS
HL CN800	HL DN324	Q	PENINSULA HOSPITAL	800,000	QUEENS DELEGATION
HL CN801	HL DN565	Q	FLUSHING HOSPITAL	2,200,000	QUEENS DELEGATION
HL CN879	HL DN107	B	COBBLE HILL HAEALTH CENTER	750,000	TECHNICAL ADJUSTMENTS
HL CN900	HL DN440	X	URBAN HEALTH PLAN	0	BRONX DELEGATION
HL CN901	HL DN014	X	ALBERT EINSTEIN COLLEGE OF MEDICINE	2,050,000	BRONX DELEGATION

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<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2009</u>	<u>SPONSOR</u>
HL CN903	HL DN269	X	MORRIS HEIGHTS HEALTH CENTER	2,000,000	BAEZ, BRONX DELEGATION
HL CN905	HL DN273	Q	MOUNT SINAI HOSPITAL OF QUEENS	945,000	QUEENS DELEGATION
TOTALS FOR HEALTH (37 PROJECTS)				38,076,000	
CITY UNIVERSITY OF NEW YORK					
HN CN003	HN D004	R	COLLEGE OF STATEN ISLAND	500,000	ODDO
HN CN004	HN D004	R	COLLEGE OF STATEN ISLAND	350,000	ODDO
HN CN005	HN D002	X	HOSTOS COMMUNITY COLLEGE	259,000	ARROYO
HN CN006	HN D004	Q	QUEENS COLLEGE CONCERT HALL UPGRADE	500,000	WEPRIN, KATZ
HN CN007	HN D004	Q	YORK COLLEGE	1,540,000	COMRIE
HN CN008	HN D004	X	LEHMAN COLLEGE - DEPARTMENT OF SPEECH	45,000	KOPPELL
HN CN010	HN D004	M	CITY COLLEGE OF NEW YORK-PARENT LEARNING CENTER	100,000	JACKSON
HN CN013	HN D004	M	HUNTER COLLEGE	200,000	GARODNICK
HN CN014	HN DN566	M	NEIL D. LEVIN GRADUATE INSTITUTE OF INTERNATIONAL RELATIONS & COMMERCE	0	GARODNICK
HN CN016	HN D002	B	KINGSBOROUGH COMMUNITY COLLEGE	800,000	FIDLER, NELSON
HN CN017	HN D004	M	CITY COLLEGE OF NEW YORK - AARON DAVIS HALL	631,000	DICKENS
HN CN020	HN D004	M	CITY COLLEGE OF NEW YORK - ARONON THEATER UPGRADES	1,434,000	JACKSON, DICKENS, MARTINEZ
HN CN100	HN D002	M	BOROUGH OF MANHATTAN COMMUNITY COLLEGE	503,000	MANHATTAN DELEGATION
HN CN101	HN D002	B	KINGSBOROUGH COMMUNITY COLLEGE - MECHANICAL UPGRADES	1,500,000	FIDLER, RECCHIA, JR., BROOKLYN DELEGATION
HN CN102	HN D004	B	BROOKLYN COLLEGE - INGERSOLL HALL	1,380,000	WEPRIN, FIDLER, BROOKLYN DELEGATION
HN CN105	E D001	M	FASHION INSTITUTE OF TECHNOLOGY - GLADYS MARCUS LIBRARY	500,000	RECCHIA, JR.
HN CN107	HN D002	B	CUNY COMMUNITY COLLEGE AND MEDGAR EVERS COLLEGE PROJECTS	3,000,000	SPEAKER
HN CN109	HN D002	Q	CUNY - LAGUARDIA CC	300,000	QUEENS DELEGATION
HN CN110	HN D004	M	CUNY - RESEARCH FOUNDATION	95,000	SPEAKER
HN CN114	HN D002	Q	QUEENSBOROUGH COMMUNITY COLLEGE	1,250,000	QUEENS DELEGATION

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HN CN115	HN D004	M	CUNY GRADUATE CENTER	900,000	WEPRIN, GENTILE
HN CN116	HN D004	B	NEW YORK CITY COLLEGE OF TECHNOLOGY	346,000	SPEAKER
HN CN117	HN D004	Q	QUEENS COLLEGE GYM	750,000	QUEENS DELEGATION
HN CN301	HN D004	Q	QUEENS COLLEGE PORTABLE SCIENCE LAB	500,000	GENNARO
HN CN302	HN D002	Q	LAGUARDIA COLLEGE	2,156,000	QUEENS DELEGATION
HN CN303	HN D004	Q	YORK COLLEGE	3,837,000	QUEENS DELEGATION
HN CN311	HN D002	X	HOSTOS COMMUNITY COLLEGE	250,000	ARROYO
HN CN500	HN D004	R	CSI - SPORTS AND RECREATION CENTER UPGRADE - CAPITAL IMPROVEMENTS	865,000	STATEN ISLAND DELEGATION
HN CN700	HN D002	B	MEDGAR EVERS COLLEGE	3,500,000	BROOKLYN DELEGATION, BLACK & LATINO CAUCUS
HN CN900	HN D004	X	LEHMAN COLLEGE	732,000	BRONX DELEGATION
HN CN901	HN D002	X	HOSTOS COMMUNITY COLLEGE	900,000	BRONX DELEGATION
HN CN902	HN D002	X	BRONX COMMUNITY COLLEGE	1,093,000	BRONX DELEGATION
TOTALS FOR CITY UNIVERSITY OF NEW YORK (32 PROJECTS)				30,716,000	

HEALTH AND HOSPITALS CORPORATION

HO CN001	HO D003	B	CONEY ISLAND HOSPITAL MAMMOGRAPHY REPLACEMENT AND UPGRADE	250,000	NELSON, BROOKLYN DELEGATION
HO CN002	HO D003	M	BELLEVUE ENVIRONMENTAL LUNG HEALTH CENTER	450,000	GERSON
HO CN003	HO D003	M	COLER GOLDWATER SPECIALTY HOSPITAL AND NURSING FACILITY	300,000	LAPPIN
HO CN004	HO D003	X	JACOBI MEDICAL CENTER-FITNESS CENTER	500,000	VACCA
HO CN005	HO D003	B	WOODHULL HOSPITAL	750,000	VANN
HO CN006	HO D003	R	SEAVIEW HOSPITAL	1,000,000	ODDO
HO CN014	HO D003	M	HARLEM HOSPITAL - WPA MURAL CONSERVATION PROJECT	900,000	DICKENS, MANHATTAN DELEGATION
HO CN015	HO D003	Q	ELMHURST HOSPITAL CENTER CT SIMULATOR	300,000	SEARS
HO CN016	HO D003	Q	ELMHURST CENTER - WOMEN'S HEALTH CENTER	2,800,000	SEARS
HO CN017	HO D003	B	KINGS COUNTY HOSPITAL CENTER	700,000	EUGENE, BROOKLYN DELEGATION

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HO CN100	HO D003	B	CONEY ISLAND HOSPITAL	1,216,000	BROOKLYN DELEGATION
HO CN500	HO D003	A	PRIMARY CARE INITIATIVE	2,256,000	SPEAKER
HO CN777	HO D003	M	GOUVERNEUR HOSPITAL - CHARLES B WANG	150,000	GERSON
TOTALS FOR HEALTH AND HOSPITALS CORPORATION (13 PROJECTS)				11,572,000	
HUMAN RESOURCES					
HR CN101	HR DN170	M	GOOD SHEPHERD SERVICES	1,179,000	SPEAKER
HR CN102	HR DN567	M	GODS LOVE WE DELIVER	59,000	SPEAKER
HR CN103	PW DN236	M	LESBIAN AND GAY COMMUNITY SERVICES - LGBT	0	SPEAKER
TOTALS FOR HUMAN RESOURCES (3 PROJECTS)				1,238,000	
HIGHWAYS					
HW CN001	HW D101	B	CLOVE ROAD RECONSTRUCTION	200,000	JAMES
HW CN002	HW D102	M	FOURTH ARTS BLOCK (FAB)	95,000	MENDEZ
HW CN005	HW D102	B	NORTH FLATBUSH BID/ STREETScape IMPROVEMENTS ON FLATBUSH AVENUE	200,000	YASSKY
TOTALS FOR HIGHWAYS (3 PROJECTS)				495,000	
NEW YORK RESEARCH LIBRARY					
L CN001	L D002	M	SCHOMBURG CENTER PHASE II	5,000,000	JACKSON, DICKENS, BLACK & LATINO CAUCUS
TOTALS FOR NEW YORK RESEARCH LIBRARY (1 PROJECT)				5,000,000	
BROOKLYN PUBLIC LIBRARY					
LB CN007	LB D104	B	RUGBY LIBRARY BOILER	732,000	STEWART
LB CN010	LB D104	B	CARIBBEAN LITERARY AND CULTURAL CENTER	100,000	EUGENE
LB CN011	LB D104	B	GREENPOINT LIBRARY ROOF REPLACEMENT	750,000	YASSKY
LB CN100	LB D104	B	BROOKLYN PUBLIC LIBRARY	3,500,000	GENTILE, BROOKLYN DELEGATION
TOTALS FOR BROOKLYN PUBLIC LIBRARY (4 PROJECTS)				5,082,000	
NEW YORK PUBLIC LIBRARY					

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LN CN001	LN D002	R	NEW ROOF FOR DONGAN HILLS LIBRARY	460,000	ODDO
LN CN002	LB D104	B	RED HOOK LIBRARY	750,000	GONZALEZ
LN CN005	LN D004	X	WOODLAWN LIBRARY	700,000	KOPPELL
LN CN009	LN D003	M	BATTERY PARK CITY BRANCH LIBRARY	1,525,000	GERSON
LN CN010	LN D003	M	KIPS BAY LIBRARY - EXTERIOR RENOVATIONS	653,000	MENDEZ
LN CN011	LN D003	M	96TH STREET BRANCH LIBRARY	250,000	GARODNICK
LN CN012	LN D002	R	STAPLETON BRANCH LIBRARY EXPANSION	300,000	MCPAHON
LN CN019	LN D003	M	ST AGNES BRANCH	400,000	BREWER
LN CN020	LN D003	M	FORT WASHINGTON BRANCH BOILER REPLACEMENT	500,000	MARTINEZ
LN CN021	LN D004	X	BELMONT BRANCH	350,000	RIVERA
LN CN022	LN D004	X	TREMONT BRANCH	300,000	RIVERA
LN CN023	LN D004	X	WEST FARMS BRANCH	250,000	RIVERA
LN CN025	LN D004	X	GRAND CONCOURSE BRANCH	300,000	BAEZ
LN CN100	LN D008	A	NEW YORK PUBLIC LIBRARY	15,000,000	WEPRIN, WEPRIN, GENTILE, BRONX DELEGATION, MANHATTAN DELEGATION, STATEN ISLAND DELEGATION
LN CN700	LN D004	X	NYPL	800,000	TECHNICAL ADJUSTMENTS
LN CN701	LN D002	R	NYPL	750,000	TECHNICAL ADJUSTMENTS
LN CN703	LN D002	R	NYPL	35,000	TECHNICAL ADJUSTMENTS
LN CN800	LN D002	R	ROSSVILLE HUB LIBRARY - CAPITAL IMPROVEMENTS	2,500,000	STATEN ISLAND DELEGATION
TOTALS FOR NEW YORK PUBLIC LIBRARY (18 PROJECTS)				25,823,000	

QUEENS PUBLIC LIBRARY					
LQ CN001	LQ D122	Q	HOWARD BEACH LIBRARY SELF CHECK OUT	165,000	ADDABBO
LQ CN002	LQ D122	Q	OZONE PARK PUBLIC LIBRARY SELF CHECK OUT	85,000	ADDABBO
LQ CN003	LQ D122	Q	NORTH FOREST PARK LIBRARY RENOVATION	1,000,000	KATZ
LQ CN004	LQ D122	Q	ROCHDALE VILLAGE LIBRARY ADULT LEARNING CENTER EXPANSION	750,000	WHITE JR.

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LQ CN006	LQ D122	Q	ST ALBANS LIBRARY	200,000	COMRIE
LQ CN007	LQ D122	Q	CAMBRIA HEIGHTS COMMUNITY LIBRARY	200,000	COMRIE
LQ CN008	LQ D122	Q	SOUTH HOLLIS LIBRARY	65,000	COMRIE
LQ CN009	LQ D122	Q	SOUTH JAMAICA LIBRARY	65,000	COMRIE
LQ CN010	LQ D122	Q	BROADWAY LIBRARY	125,000	VALLONE JR.
LQ CN011	LQ D122	Q	ASTORIA LIBRARY	115,000	VALLONE JR.
LQ CN012	LQ D122	Q	STEINWAY LIBRARY	65,000	VALLONE JR.
LQ CN014	LQ D122	Q	CORONA LIBRARY EXPANSION	1,000,000	MONSERRATE
LQ CN017	LQ D122	Q	KEW GARDEN HILLS BRANCH	65,000	GENNARO
LQ CN018	LQ D122	Q	HILLCREST BRANCH	200,000	GENNARO
LQ CN020	LQ D122	Q	GLENDALE BRANCH	500,000	COMO
LQ CN100	LQ D122	Q	QUEENS LIBRARY	3,500,000	GENTILE, QUEENS DELEGATION
TOTALS FOR QUEENS PUBLIC LIBRARY (16 PROJECTS)				8,100,000	

PARKS AND RECREATION					
P CN002	P D019	Q	FLUSHING MEADOW CORONA PARK SOCCER FIELD REHAB	400,000	MONSERRATE
P CN004	P D019	Q	LIBRA TRIANGLE AT JUSTICE AVE AND BROADWAY PLANTINGS	35,000	SEARS
P CN005	P D019	Q	VIETNAM VETERANS TRIANGLE PLANTING	35,000	SEARS
P CN006	P D018	M	NEUFELD PLAYGROUND RECONSTRUCTION	100,000	BREWER
P CN007	P D018	M	DANTE SQUARE AND RICHARD TUCKER SQUARE RECONSTRUCTION	600,000	BREWER
P CN013	P D018	M	59TH STREET RECREATION CENTER	1,250,000	BREWER
P CN015	P D019	Q	ASTORIA POOL INFRASTRUCTURE UPGRADE	1,000,000	VALLONE JR.
P CN017	P D016	Q	PARKS VEHICLE FOR CD 22	85,000	VALLONE JR.
P CN018	P D017	B	BROOKLYN BRIDGE PARK PIER 6 PLAYGROUND	3,133,000	YASSKY, DEBLASIO, BROOKLYN DELEGATION
P CN019	P D017	B	OLD STONE HOUSE/ GEORGE WASHINGTON PARK AKA JJ BYRNE PARK PHASE I	1,340,000	YASSKY, YASSKY, DEBLASIO

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P CN020	P D017	B	WELLHOUSE COMFORT STATION RENOVATION - PROSPECT PARK	900,000	DEBLASIO
P CN021	P D017	B	COMMODORE BARRY PARK REHAB	2,200,000	JAMES
P CN022	P D017	B	TAAFFEE PLAYGROUND LIGHTING AND BATHROOM	250,000	JAMES
P CN025	P D020	R	CROMWELL CENTER INDOOR BIKE AND SKATE PARK	211,000	ODDO
P CN026	P D822	R	TREES AND SIDEWALK PROGRAM FOR STATEN ISLAND	250,000	ODDO
P CN029	P DN568	R	PARENTS PARK	250,000	ODDO
P CN032	P D017	B	VON KING CULTURAL ARTS CENTER MUSIC AND VIDEO STUDIO	35,000	VANN
P CN038	P D017	B	DOUGLASS GREENE PARK RENOVATION	250,000	DEBLASIO
P CN040	P D017	B	BROWNSVILLE REC CENTER PLAYGROUND LIGHTING	1,270,000	BARRON
P CN041	P D021	X	FOX PLAYGROUND PHASE II	500,000	ARROYO
P CN043	P D021	X	PS 31X PLAYGROUND	250,000	ARROYO
P CN044	P D171	X	153RD STREET BERGEN TRIANGLE GREENSTREET	255,000	ARROYO
P CN045	P D021	X	HUNTS POINT RIVERSIDE PARK DOCK REHAB	200,000	ARROYO
P CN046	P D017	B	PRIVATE NORTON PLAYGROUND COMFORT STATION	300,000	STEWART
P CN047	P D017	B	FOSTER PLAYGROUND AT PS 269K	305,000	STEWART
P CN048	P D017	B	TILDEN PLAYGROUND / RUGBY PARK TENNIS COURTS	250,000	STEWART
P CN049	P D019	Q	ROY WILKINS RECREATION CENTER	750,000	COMRIE
P CN051	P D019	Q	DETECTIVE KEITH WILLIAMS PARK COMFORT STATION	500,000	COMRIE
P CN052	P D019	Q	SAINT ALBANS LITTLE LEAGUE	250,000	COMRIE
P CN054	P D019	Q	FMCP NORTHEAST CORNER PARK ENTRANCE	1,000,000	LIU
P CN055	P D019	Q	KISSENA PARK COMFORT STATION	600,000	LIU
P CN056	P D019	Q	BOWNE HOUSE VISITORS CENTER	625,000	LIU
P CN059	P D021	X	VIRGINIA PARK RECONSTRUCTION	500,000	PALMA
P CN060	P D021	X	RIVER HOUSE CONSTRUCTION AT STARLIGHT PARK	250,000	PALMA
P CN063	P D021	X	LORETTO PARK BOCCI COURT	500,000	VACCA

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P CN064	P D171	X	CD 13 GREENSTREETS	750,000	VACCA
P CN065	P D171	X	KEANE SQUARE GREENSTREETS	150,000	VACCA
P CN066	P D021	X	OWNE DOLEN AND WESTCHESTER SQUARE RENOVATION	2,500,000	VACCA
P CN067	P D021	X	PELHAM BAY LITTLE LEAGUE FIELD RENOVATION	100,000	VACCA
P CN068	P D018	M	INWOOD HILL PARK BASKETBALL AND TENNIS COURT RENOVATION	1,200,000	JACKSON
P CN069	P D018	M	BENNETT PARK PLAYGROUND RECONSTRUCTION	600,000	JACKSON
P CN070	P D018	M	WRIGHT BROTHERS PLAYGROUND RECONSTRUCTION	1,800,000	JACKSON
P CN074	P D171	M	ALLEN STREET MALLS RECONSTRUCTION	450,000	GERSON
P CN076	P D019	Q	COLLEGE POINT FIELDS PARK PHASE IV	1,000,000	AVELLA
P CN080	P D017	B	CITY LINE PARK BALLFIELD RENOVATION PHASE III	2,500,000	DILAN
P CN085	P D017	B	PROSPECT PARK PLAYGROUND	200,000	EUGENE
P CN086	P D018	M	FRIENDS OF LAGUARDIA PLACE	35,000	GERSON
P CN088	P D018	M	PS 188M PLAYGROUND	950,000	MENDEZ
P CN089	P D018	M	STUYVESANT SQUARE PARK SPRINKER	100,000	MENDEZ
P CN090	P D018	M	TRYGVE LIE PLAZA	250,000	GARODNICK
P CN091	P D018	M	ASPHALT GREEN FIELD	500,000	LAPPIN, MANHATTAN DELEGATION
P CN092	P DN534	M	FDR MEMORIAL: FRANKLIN AND ELEANOR ROOSEVELT INSTITUTE PHASE I	2,000,000	LAPPIN
P CN093	P D018	M	CARL SCHURZ PARK COMFORT STATION	850,000	LAPPIN
P CN094	P D018	M	54TH STREET RECREATION CENTER ROOFDECK	850,000	LAPPIN
P CN095	P D018	M	JOHN JAY BATHHOUSE	600,000	LAPPIN
P CN096	P D018	M	JOHN JAY PARK PLAYGROUND	1,400,000	LAPPIN
P CN097	P D018	M	GREEN THUMB - DISTRICT 8 COMMUNITY GARDENS	35,000	MARK-VIVERITO
P CN098	P D018	M	JAMES WELDON JOHNSON PLAYGROUND PS 57M	798,000	MARK-VIVERITO
P CN099	P D018	M	SWEDISH COTTAGE	120,000	MARK-VIVERITO
P CN100	P D018	M	HANSBOROUGH RECREATION CENTER	600,000	DICKENS

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P CN101	P D018	M	123RD STREET PLAYGROUND AREA, MORNINGSIDE PARK	500,000	DICKENS
P CN112	P D021	X	MEMORIAL GROVE, VAN CORTLANDT PARK	250,000	KOPPELL
P CN115	P D021	X	HENRY HUDSON MONUMENT	500,000	KOPPELL
P CN116	P D021	X	WILLIAMSBRIDGE OVAL PARK	100,000	KOPPELL
P CN117	P D019	Q	ALLEY POND PARK-OAKLAND LAKE	500,000	WEPRIN
P CN118	P D019	Q	ALLEY POND PARK-TENNIS COURTS	150,000	WEPRIN
P CN119	P D019	Q	BELLEROSE PLAYGROUND PS 133Q	140,000	WEPRIN
P CN120	P D019	Q	MCLAUGHLIN PLAYGROUND EQUIPMENT	450,000	WEPRIN
P CN123	P D019	Q	MARCONI PARK SYNTHETIC FIELD	2,075,000	WHITE JR.
P CN127	P D019	Q	VIC HANSON COMMUNITY CENTER	1,000,000	WHITE JR.
P CN128	P D019	Q	AUSTIN PLAYGROUND COMFORT STATION	400,000	KATZ
P CN129	P D019	Q	FOREST PARK SIDEWALK & FENCING ENHANCEMENTS	100,000	KATZ
P CN130	P D019	Q	PS 174Q PLAYGROUND RENOVATION	400,000	KATZ
P CN131	P D171	Q	PEBBLESTONE TRIANGLE	375,000	KATZ
P CN132	P D019	Q	QUEENS ZOO JAGUAR EXHIBIT	1,500,000	MONSERRATE, WHITE JR., KATZ, QUEENS DELEGATION
P CN134	P D019	Q	FOREST PARK BANDSHELL BENCH REPLACEMENT	300,000	ADDABBO
P CN135	P D019	Q	FOREST PARK GREENHOUSE	200,000	ADDABBO, QUEENS DELEGATION
P CN136	P D171	Q	WOODHAVEN MALLS - 103RD AVENUE TO JAMAICA AVENUE	300,000	ADDABBO
P CN138	P D017	B	SLOPE PARK RENOVATION	660,000	GONZALEZ
P CN139	P D017	B	SUNSET PARK - RECONSTRUCTION	1,500,000	GONZALEZ
P CN140	P D017	B	CANARSIE PARK PHASE 3	1,200,000	FIDLER
P CN144	P D017	B	HENDRICK I. LOTT HOUSE PHASE 2 OF LANDSCAPE	494,000	FIDLER
P CN146	P D017	B	LINDOWER PARK PHASE 1 RECONSTRUCT PLAYGROUND	1,400,000	FIDLER
P CN147	P D017	B	MARINE PARK PHASE OVAL LANDSCAPING	400,000	FIDLER
P CN148	P D017	B	MCGUIRE PARK TOT LOT	550,000	FIDLER

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P CN150	P D017	B	SEBA PLAYGROUND TODDLER LOT	575,000	FIDLER
P CN152	TF D503	R	BAY STREET BUS SHELTER	100,000	MCPMAHON
P CN156	P D020	R	CORPORAL THOMPSON PARK	700,000	MCPMAHON
P CN159	P D020	R	CROMWELL CENTER SKATE PARK	75,000	MCPMAHON
P CN172	P D019	Q	TWO COVES GARDEN / GOODWILL PARK PHASE III	450,000	VALLONE JR.
P CN175	P D021	X	DREW PLAYGROUND COMFORT STATION	500,000	FOSTER
P CN176	P D021	X	KELTCH PARK	350,000	FOSTER
P CN177	P D021	X	CES 134X COMMUNITY IMPROVEMENT GARDEN PHASE II	448,000	FOSTER
P CN178	P D021	X	JACKSON FOREST GARDEN PHASE II	418,000	FOSTER
P CN179	P D822	X	TREE GUARDS IN CD16	35,000	FOSTER
P CN181	P D019	Q	FLUSHING MEADOW CORONA PARK MEADOW LAKE RESTORATION	600,000	GENNARO
P CN183	P D020	R	PS 55R PLAYGROUND	150,000	IGNIZIO
P CN184	P D020	R	CRESCENT BEACH PARK	1,200,000	IGNIZIO
P CN185	P D017	B	MARION HOPKINSON PLAYGROUND	1,150,000	MEALY
P CN187	P D021	X	RIVER PARK COMFORT STATION	440,000	RIVERA
P CN188	P D021	X	PELHAM PARKWAY CONNECTION TO BRONX RIVER GREENWAY	300,000	RIVERA
P CN189	P D021	X	POE COTTAGE	400,000	RIVERA
P CN190	P D021	X	BRONX RIVER GREENWAY SIGNAGE	41,000	RIVERA
P CN192	P D021	X	CICCARONE PARK COMFORT STATION	200,000	RIVERA
P CN193	P D018	M	BLEECKER STREET PLAYGROUND COMFORT STATION	200,000	QUINN
P CN194	P D018	M	DAPOLITO REC CENTER	1,200,000	QUINN
P CN195	P D018	M	HUDSON RIVER PARK TRUST	500,000	QUINN
P CN197	P D017	B	THOMAS GREENE PARK RENOVATION	300,000	YASSKY
P CN198	P D822	B	MONTAGUE STREET BID TREE PROTECTION	90,000	YASSKY
P CN199	P D017	B	GRAND ARMY PLAZA MEMORIAL ARCH RESTORATION	340,000	YASSKY

I.
FY 2009 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2009</u>	<u>SPONSOR</u>
P CN201	P D019	Q	O'DONAHUE PARK BANDSTAND	2,000,000	SANDERS JR.
P CN203	P D019	Q	MONTBELLIER PLAYGROUND RECONSTRUCTION	1,800,000	SANDERS JR.
P CN204	P D019	Q	BROOKVILLE PARK BANDSTAND	350,000	SANDERS JR.
P CN206	P D017	B	ABE STARK ICE SKATING RINK	600,000	RECCHIA, JR.
P CN207	P D016	B	PROSPECT PARK ALLIANCE ELECTRIC BOAT	80,000	RECCHIA, JR.
P CN209	P D017	B	DYKER BEACH PARK BOCCE COURT FENCING	500,000	GENTILE
P CN210	P D017	B	DYKER BEACH PARK BALLFIELD LIGHTING	1,000,000	GENTILE
P CN211	P D017	B	DUST BOWL COMFORT STATION	200,000	GENTILE
P CN212	P D056	X	ACQUISITION OF PARKLAND ON BEACH AVENUE	1,000,000	PALMA
P CN213	P D019	Q	WINDMULLER PARK	1,200,000	GIOIA
P CN214	P D019	Q	FOREST PARK DRY HARBOR PLAYGROUND SOFTBALL FIELD	350,000	COMO
P CN216	P D017	B	MANHATTAN BEACH PARK BASKETBALL COURT RENOVATION	300,000	NELSON
P CN217	P D019	Q	DANIEL O'CONNOR COMFORT STATION	900,000	COMRIE
P CN219	P D018	M	ONE SUTTON PLACE PARK	600,000	LAPPIN
P CN220	P D018	M	PROFESSOR JUAN BOSCH PLAZA AT HIGHBRIDGE PARK	500,000	MARTINEZ
P CN250	P D017	X	OCEAN PARKWAY MALLS	1,000,000	RECCHIA, JR.
P CN555	P D018	M	HUDSON RIVER PARK TRIBECA SECTIONS	500,000	GERSON
P CN700	P D018	M	HIGHBRIDGE PARK BALL FIELD	1,500,000	MARTINEZ
P CN759	P D021	B	ASSER LEVY PARK BANDSHELL	800,000	RECCHIA, JR., TECHNICAL ADJUSTMENTS
P CN765	P D019	Q	CUNNINGHAM PARK BALLFIELDS 2-4	1,100,000	WEPRIN
P CN777	P D018	M	HIGH LINE	12,500,000	WEPRIN
P CN780	P D016	A	CITY PARKS FOUNDATION - PUPPETMOBILE	75,000	DICKENS, YASSKY
P CN781	P D018	M	NEW YORK RESTORATION PROJECT - SWINDLER COVE PARK	800,000	MARTINEZ, MCMAHON
P CN856	P D019	Q	REIFF PARK RENOVATIONS	400,000	COMO, TECHNICAL ADJUSTMENTS
P CN857	P D019	Q	FOREST PARK BANDSHELL BENCHES	300,000	COMO, TECHNICAL ADJUSTMENTS

I.
FY 2009 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2009</u>	<u>SPONSOR</u>
P CN858	P D019	Q	JUNIPER VALLEY PARK BENCHES AND LANDSCAPING	300,000	COMO, TECHNICAL ADJUSTMENTS
P CN859	P D021	B	BROOKLYN CENTER FOR THE URBAN ENVIRONMENT	125,000	TECHNICAL ADJUSTMENTS
P CN866	P D019	Q	LANNET PARK PLAYGROUND	350,000	SANDERS JR.
P CN888	P D017	B	SIDEWALK REPAIR CD44	500,000	FELDER
P CN889	P D017	B	GRAVESEND PARK RECONSTRUCTION	750,000	FELDER
P CN890	P D018	M	DUARTE TRIANGLE REHAB	375,000	MARTINEZ
P CN895	P D017	B	WYCKOFF HOUSE FARMS MUSEUM	1,000,000	FIDLER, BROOKLYN DELEGATION
P CN902	P D017	B	PROSPECT PARK ALLIANCE	2,000,000	DEBLASIO, BROOKLYN DELEGATION
TOTALS FOR PARKS AND RECREATION (143 PROJECTS)				102,928,000	
POLICE					
PO CN002	PO 0163	B	PRECINCTS 71, 77, 78 VIDEO SURVEILLANCE CAMERAS	500,000	JAMES
PO CN003	PO 0185	Q	101ST AND 105TH PRECINCTS	50,000	SANDERS JR.
TOTALS FOR POLICE (2 PROJECTS)				550,000	
CULTURAL AFFAIRS					
PV CN001	PV D034	M	AMERICAN MUSEUM OF NATURAL HISTORY	3,000,000	BREWER, WEPRIN, GENNARO, RECCHIA, JR.
PV CN004	PV D264	B	BROOKLYN ACADEMY OF MUSIC (BAM)	3,000,000	WEPRIN, JAMES, DEBLASIO, RECCHIA, JR., BROOKLYN DELEGATION
PV CN006	PV D262	B	BROOKLYN CHILDREN'S MUSEUM	500,000	YASSKY, DEBLASIO, RECCHIA, JR., BROOKLYN DELEGATION
PV CN007	PV D235	B	BROOKLYN MUSEUM	2,500,000	YASSKY, JAMES, DEBLASIO, RECCHIA, JR., BROOKLYN DELEGATION, BLACK & LATINO CAUCUS
PV CN010	PV D502	Q	JAMAICA CENTER FOR ARTS AND LEARNING	250,000	COMRIE, RECCHIA, JR.
PV CN011	PV D489	M	LINCOLN CENTER	0	BREWER, WEPRIN, RECCHIA, JR.
PV CN012	PV D022	M	METROPOLITAN MUSEUM OF ART	3,000,000	LAPPIN, WEPRIN, RECCHIA, JR.
PV CN013	PV D467	M	MUSEO DEL BARRIO	750,000	MARK-VIVERITO, RECCHIA, JR., BLACK & LATINO CAUCUS
PV CN015	PV D241	M	MUSEUM OF THE CITY OF NEW YORK	3,000,000	RECCHIA, JR.

I.
FY 2009 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2009</u>	<u>SPONSOR</u>
PV CN016	PV D467	Q	MUSEUM OF THE MOVING IMAGE	1,500,000	VALLONE JR., WEPRIN, RECCHIA, JR., QUEENS DELEGATION
PV CN017	PV DN074	X	NEW YORK BOTANICAL GARDEN	2,000,000	WEPRIN, RECCHIA, JR., BRONX DELEGATION
PV CN018	PV D279	M	NEW YORK CITY CENTER	0	GARODNICK, RECCHIA, JR., MANHATTAN DELEGATION
PV CN019	PV D274	Q	NEW YORK HALL OF SCIENCE	500,000	RECCHIA, JR., QUEENS DELEGATION
PV CN022	PV D289	M	PUBLIC THEATER - NY SHAKESPEARE FESTIVAL	1,500,000	MENDEZ, GARODNICK, WEPRIN, RECCHIA, JR., MANHATTAN DELEGATION
PV CN023	PV D272	Q	QUEENS BOTANICAL GARDEN	0	RECCHIA, JR.
PV CN024	PV D291	Q	QUEENS MUSEUM OF ART	2,500,000	WEPRIN, RECCHIA, JR., QUEENS DELEGATION
PV CN025	PV D466	Q	QUEENS THEATRE IN THE PARK	450,000	WEPRIN, KATZ, QUEENS DELEGATION
PV CN026	PV D490	R	SNUG HARBOR	1,500,000	RECCHIA, JR., MCMAHON
PV CN027	PV D477	R	STATEN ISLAND CHILDRENS MUSEUM	0	RECCHIA, JR., MCMAHON
PV CN030	PV D175	R	STATEN ISLAND ZOOLOGICAL SOCIETY	500,000	MCMAHON
PV CN033	PV D230	B	WILDLIFE CONSERVATION SOCIETY (AQUARIUM)	280,000	FIDLER, RECCHIA, JR., BROOKLYN DELEGATION
PV CN034	PV D176	X	WILDLIFE CONSERVATION SOCIETY (BRONX ZOO)	3,000,000	WEPRIN, RECCHIA, JR., BRONX DELEGATION
PV CN035	PV DN001	M	3-LEGGED DOG EQUIPMENT	100,000	GERSON, MANHATTAN DELEGATION
PV CN036	PW DN004	A	92ND STREET Y	850,000	LAPPIN, WEPRIN, YASSKY, FIDLER, RECCHIA, JR., MANHATTAN DELEGATION
PV CN039	PV DN010	Q	AFRIKAN POETRY THEATER	200,000	COMRIE
PV CN040	PV DN017	A	ALLIANCE OF RESIDENT THEATERS (ARTNY)	55,000	RECCHIA, JR.
PV CN042	PV DN027	A	APOLLO THEATER	2,000,000	DICKENS, RECCHIA, JR., MANHATTAN DELEGATION, BLACK & LATINO CAUCUS
PV CN044	PV DN569	A	ARTS CONNECTION	85,000	RECCHIA, JR.
PV CN046	PV DN570	M	ARTSPACE PROJECTS INC	1,500,000	MARK-VIVERITO, MANHATTAN DELEGATION
PV CN051	PV DN571	Q	BLACK SPECTRUM THEATRE	100,000	COMRIE, RECCHIA, JR.
PV CN054	PV D467	B	BROOKLYN INFORMATION AND CULTURE (BRIC)	320,000	YASSKY, DEBLASIO, FELDER, RECCHIA, JR.
PV CN055	PV DN076	A	BROOKLYN PHILHARMONIC SYMPHONY ORCHESTRA	550,000	YASSKY, DEBLASIO, RECCHIA, JR.
PV CN056	PV DN572	M	CREATE IN CHINATOWN	125,000	GERSON

I.
FY 2009 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2009</u>	<u>SPONSOR</u>
PV CN057	PV DN091	A	CENTER FOR JEWISH HISTORY	250,000	WEPRIN, RECCHIA, JR.
PV CN062	PV DN111	M	COMMUNITY WORKS - DWYER CULTURAL CENTER	315,000	DICKENS, RECCHIA, JR., MANHATTAN DELEGATION
PV CN068	PV DN149	A	EXIT ART (THE FIRST WORLD, INC.)	93,000	RECCHIA, JR.
PV CN071	PV DN573	A	FRIENDS OF THE NEW YORK TRANSIT MUSEUM	150,000	YASSKY, JAMES, RECCHIA, JR.
PV CN072	PV DN176	M	GUGGENHEIM MUSEUM	0	GARODNICK, RECCHIA, JR.
PV CN075	PV DN185	A	HERE ARTS CENTER	250,000	RECCHIA, JR.
PV CN076	PV DN195	A	IRISH ARTS CENTER (AN CLAUDHEAMH SOLUIS, INC.)	1,750,000	RECCHIA, JR.
PV CN077	PV DN196	A	IRISH REPERTORY THATRE COMPANY	875,000	RECCHIA, JR.
PV CN079	PV DN199	A	ITALIAN AMERICAN MUSEUM	200,000	GERSON, RECCHIA, JR.
PV CN080	PV DN209	A	JEWISH CHILDRENS MUSEUM	500,000	FIDLER, RECCHIA, JR., BROOKLYN DELEGATION
PV CN087	PV DN278	M	MUSEUM OF ARTS AND DESIGN	300,000	LAPPIN, BREWER, RECCHIA, JR., MANHATTAN DELEGATION
PV CN091	PV DN304	M	NEW YORK HISTORICAL SOCIETY	0	BREWER, YASSKY, RECCHIA, JR., MANHATTAN DELEGATION
PV CN099	PV DN574	M	ROD RODGERS DANCE CO & DUO THEATER	125,000	MENDEZ
PV CN101	PV DN354	M	ROUNDAABOUT THEATRE COMPANY	440,000	RECCHIA, JR.
PV CN102	PV DN575	M	RUBIN MUSEUM OF ART	125,000	RECCHIA, JR.
PV CN106	PW DN381	M	SEVENTH REGIMENT ARMORY CONSERVANCY	750,000	RECCHIA, JR.
PV CN110	PV DN345	M	SPANISH THEATRE REPERTORY, LTD (AKA REPERTORIO ESPANOL)	35,000	MENDEZ
PV CN113	PV DN411	X	TEATRO CIRCULO	50,000	ARROYO
PV CN114	PV DN002	M	THE 52ND STREET PROJECT	125,000	RECCHIA, JR.
PV CN115	PV DN072	B	THE BROOKLYN HISTORICAL SOCIETY	600,000	YASSKY, RECCHIA, JR.
PV CN116	PV DN166	X	THE GHETTO FILM SCHOOL, INC	375,000	ARROYO, RECCHIA, JR.
PV CN119	PV DN290	M	THE NEW 42ND STREET, INC	1,000,000	RECCHIA, JR.
PV CN121	PV DN576	M	THIRD STREET MUSIC SCHOOL SETTLEMENT	50,000	MENDEZ
PV CN125	PV DN067	M	WHITNEY MUSEUM	1,000,000	RECCHIA, JR.

I.
FY 2009 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2009</u>	<u>SPONSOR</u>
PV CN126	PV DN454	M	WNYC RADIO	200,000	MENDEZ, RECCHIA, JR.
PV CN128	PV DN385	A	SIGNATURE THEATRE	2,500,000	RECCHIA, JR.
PV CN129	PV DN277	A	MUSEUM FOR AFRICAN ART	750,000	DICKENS, RECCHIA, JR., BLACK & LATINO CAUCUS
PV CN133	PV D235	B	BROOKLYN MUSEUM	200,000	DEBLASIO
PV CN134	PW DN188	A	INTREPID MUSEUM	2,500,000	RECCHIA, JR.
PV CN135	PV DN233	A	LEAGUE OF AMERICAN THEATERS AND PRODUCERS	300,000	RECCHIA, JR.
PV CN139	PV DN159	A	FOLKSBIENNE YIDDISH THEATRE	0	WEPRIN, FIDLER, RECCHIA, JR.
PV CN171	PV D341	R	PURCHASE OF BOBCAT FOR HISTORIC RICHMONDTOWN, SI	104,000	ODDO
PV CN173	PV D262	B	BROOKLYN CHILDRENS MUSEUM THEATER RENOVATION	250,000	DEBLASIO
PV CN174	PV DN072	B	BROOKLYN HISTORICAL SOCIETY - STORAGE FACILITY IMPROVEMENT	300,000	DEBLASIO
PV CN180	PV DN577	Q	BLACK SPECTRUM THEATER FACADE AND SOUND SYSTEM	300,000	COMRIE, RECCHIA, JR.
PV CN181	PV D467	Q	FLUSHING COUNCIL ON CULTURE AND ART - THEATER RENOVATION	250,000	LIU
PV CN184	PV DN031	M	ARC ON 4TH STREET	450,000	MENDEZ, RECCHIA, JR.
PV CN203	PV DN578	M	STUDIO MUSEUM IN HARLEM	0	DICKENS, RECCHIA, JR.
PV CN204	PV D467	M	EAST HARLEM ARTS - HECKSCHER BUILDING	1,250,000	MARK-VIVERITO, DICKENS, RECCHIA, JR., BLACK & LATINO CAUCUS
PV CN214	PV DN042	M	BALLET HISPANICO	0	BREWER, RECCHIA, JR., MANHATTAN DELEGATION
PV CN216	PV D236	B	BROOKLYN BOTANIC GARDENS FLATBUSH AVENUE ENTRANCE RECONSTRUCTION	0	JAMES, DEBLASIO, RECCHIA, JR.
PV CN219	PV DN579	B	BROOKLYN BALLET SCHERMERHORN HOUSE	80,000	YASSKY, FIDLER, BROOKLYN DELEGATION
PV CN301	PV D467	M	DANCE THEATRE OF HARLEM	0	RECCHIA, JR., MANHATTAN DELEGATION
PV CN346	PV D176	X	WILDLIFE CONSERVATION SOCIETY/BRONX ZOO	295,000	RIVERA, RECCHIA, JR.
PV CN400	PV D467	M	TIMES SQUARE ALLIANCE - DUFFY SQUARE LIGHT PAVERS	400,000	RECCHIA, JR.
PV CN500	PV D034	A	AMERICAN MUSEUM OF NATURAL HISTORY	1,000,000	GENNARO
PV CN501	PV DN610	B	BROOKLYN BOTANICAL GARDENS	250,000	DEBLASIO
PV CN540	PV DN418	M	BUILDER'S ASSOCIATION	45,000	GERSON, RECCHIA, JR., TECHNICAL ADJUSTMENTS

I.
FY 2009 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2009</u>	<u>SPONSOR</u>
PV CN777	PV D272	Q	QUEENS BOTANICAL GARDEN	250,000	GENNARO
PV CN901	PV D264	B	BAM DRESSING ROOM AND OFFICE REHABILITATION	150,000	DEBLASIO
TOTALS FOR CULTURAL AFFAIRS (83 PROJECTS)				56,797,000	
PUBLIC BUILDINGS					
PW CN001	PW D005	X	LOCUST POINT CIVIC ASSOCIATION PLAYGROUND	100,000	VACCA
PW CN002	PW D005	M	BIG APPLE GREETER	51,000	BREWER
PW CN004	PW D005	R	LANDSCAPE AND WETLAND RESTORATION FOR JCC, SI	500,000	ODDO, SPEAKER
PW CN005	PW DN580	R	REFURBISHMENT OF RICHMOND CITY YOUTH SPORTS COMPLEX	100,000	ODDO
PW CN006	PW D005	Q	WEST HAMILTON BEACH BULK HEAD	2,500,000	ADDABBO
PW CN008	PW D005	M	THE ARMORY - HARLEM WASHINGTON HEIGHTS	650,000	JACKSON
PW CN009	PV D467	M	JULIA DE BURGOS CULTURAL CENTER THEATER	150,000	MARK-VIVERITO
PW CN013	PW DN581	Q	GLEN OAKS VOLUNTEER AMBULANCE CORPS	150,000	WEPRIN
PW CN016	PW DN582	M	DOWNTOWN ALLIANCE	41,000	GERSON, SPEAKER
PW CN017	PW DN583	X	RIVERDALE NEIGHBORHOOD HOUSE	782,000	KOPPELL
PW CN018	AG DN100	M	CPC	0	GERSON
PW CN019	PW DN584	B	HEBREW EDUCATIONAL SOCIETY PHASE 3 - GREEN ROOFS	250,000	FIDLER
PW CN021	PW DN585	X	JASA BRONX FRIENDSHIP HOUSE	51,000	VACCA
PW CN022	PW DN325	X	PER SCHOLAS - CARGO TRUCK	103,000	VACCA
PW CN039	PW DN586	X	KIPS BAY BOYS AND GIRLS CLUB	105,000	PALMA
PW CN040	CS DN152	X	FAMILY SUPPORT SYSTEMS UNLIMITED	500,000	RIVERA
PW CN041	PW D005	X	THROGS NECK LITTLE LEAGUE FIELD RENOVATION	250,000	VACCA
PW CN046	PW DN587	B	UJO 641 MYRTLE AVENUE	0	YASSKY
PW CN047	PW DN588	B	YWCA OF THE CITY OF NEW YORK	200,000	RECCHIA, JR.
PW CN085	PW DN531	Q	FOREST HILLS COMMUNITY HOUSE	250,000	GENNARO, KATZ, TECHNICAL ADJUSTMENTS
PW CN101	HL DN023	M	AMERICAN RED CROSS/ GREATER NEW YORK	154,000	DEBLASIO

I.
FY 2009 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2009</u>	<u>SPONSOR</u>
PW CN102	PW DN142	M	EDUCATIONAL ALLIANCE	3,000,000	GERSON, MENDEZ
PW CN104	PW DN249	M	LOWER EAST SIDE GIRLS CLUB	3,000,000	MENDEZ
PW CN110	PW DN589	M	SANCTUARY FOR FAMILIES	701,000	ARROYO
PW CN119	HR DN153	B	FEDERATION OF ITALIAN AMERICAN ORGANIZATIONS OF BROOKLYN	5,400,000	DEBLASIO, RECCHIA, JR., BROOKLYN DELEGATION
PW CN120	PW D005	M	NONTRADITIONAL EMPLOYMENT FOR WOMEN	500,000	MANHATTAN DELEGATION, WOMEN'S CAUCUS
PW CN122	PW D005	M	ARMORY FOUNDATION - FORT WASHINGTON ARMORY	1,000,000	JACKSON
PW CN146	PW DN379	B	SERPHARDIC COMMUNITY YOUTH CENTER	2,100,000	WEPRIN, GENNARO, RECCHIA, JR.
PW CN147	PW DN590	M	COMMITTEE FOR HISPANIC CHILDREN AND FAMILIES	58,000	MANHATTAN DELEGATION, BLACK & LATINO CAUCUS
PW CN200	HD DN491	B	NEIGHBORHOOD HOUSING SERVICES OF FLATBUSH	35,000	EUGENE, TECHNICAL ADJUSTMENTS
PW CN301	PW DN591	X	THE POINT REHAB AND UPGRADE OF SPACE	300,000	ARROYO
PW CN346	PW D005	X	DAVIDSON COMMUNITY CENTER	750,000	BAEZ
PW CN758	HD DN374	R	SEAVIEW SENIOR AFFORDABLE HOUSING	13,500,000	WEPRIN, FIDLER, ODDO
PW CN778	PV DN383	B	SHIRLEY CHISHOLM INSTITUTE	800,000	FIDLER, BROOKLYN DELEGATION
TOTALS FOR PUBLIC BUILDINGS (34 PROJECTS)				38,031,000	
TRAFFIC					
TF CN001	TF D503	Q	JAMAICA BID STREET LIGHTING	500,000	WHITE JR., QUEENS DELEGATION
TF CN002	P D019	Q	BAISLEY PARK COMMUNITY GARDEN	80,000	COMRIE
TF CN004	TF D503	M	HISTORICAL STREET LIGHT (WEST BROADWAY FROM HOUSTON TO BROOME)	35,000	GERSON
TF CN005	HW D102	M	EAST 86TH STREET REVITALIZATION PROJECT	175,000	GARODNICK, LAPPIN
TF CN006	TF D503	Q	165TH BID STREET MALL LIGHTING	125,000	COMRIE, QUEENS DELEGATION
TF CN007	TF D503	B	GRAND STREET DISTRICT MANAGEMENT ASSOCIATION	420,000	REYNA
TF CN666	TF D503	M	DOWNTOWN ALLIANCE - HISTORIC LIGHTPOLES	383,000	GERSON, SPEAKER
TOTALS FOR TRAFFIC (7 PROJECTS)				1,718,000	
TOTALS FOR ALL (1039 PROJECTS)				505,022,000	

FISCAL YEAR 2009 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254

	<u>Fiscal Year 2009</u>
City Council Additions	505,022,000
Less: Rescindments from Prior Capital Budgets	(77,284,000)
Less: Rescindments to be proposed in September	<u>(51,738,000)</u>
Net Change	\$376,000,000

II.

FY 2009 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 NON-CITY CAPITAL PROJECT DETAIL

II.
FY 2009 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2009</u>	<u>SPONSOR</u>
AGING					
AG CN001	HD DN535	X	TILDEN TOWERS II HOUSING	750,000	SEABROOK
AG CN004	AG DN235	M	LENOX HILL NEIGHBORHOOD HOUSE	300,000	GARODNICK, LAPPIN
AG CN008	HD DN536	B	LOS SURES (SOUTH SIDE UNITED)	1,000,000	REYNA, BROOKLYN DELEGATION
AG CN100	HL DN537	M	JEWISH HOME AND HOSPITAL - MANHATTAN CAMPUS RECONSTRUCTION	1,875,000	MARK-VIVERITO, DICKENS, WEPRIN, KATZ, MANHATTAN DELEGATION
AG CN102	AG DN169	B	GLENRIDGE SENIOR CITIZEN MULTI-SERVICE & ADVISOTY COUNCIL	118,000	COMO, REYNA, QUEENS DELEGATION
AG CN642	AG DN145	Q	ELMCOR SENIOR CENTER EXPANSION - TECHNICAL ADJUSTMENT	250,000	TECHNICAL ADJUSTMENTS
TOTALS FOR AGING (6 PROJECTS)				4,293,000	
CHILDREN SERVICES					
CS CN004	CS DN615	M	INWOOD HOUSE	842,000	LAPPIN, MANHATTAN DELEGATION, WOMEN'S CAUCUS
CS CN100	CS DN312	M	NORTHSIDE CENTER FOR CHILD DEVELOPMENT	362,000	MANHATTAN DELEGATION
CS CN550	CS DN240	Q	LIFELINE CENTER FOR CHILD DEVELOPMENT NEW CAFETERIA	500,000	WEPRIN
TOTALS FOR CHILDREN SERVICES (3 PROJECTS)				1,704,000	
EDUCATION					
E CN074	E DN539	M	PS 155 PLAYGROUND - OUT2PLAY	75,000	MARK-VIVERITO
E CN483	E DN540	X	BRONX LIGHTHOUSE CHARTER SCHOOL	107,000	ARROYO
E CN484	ED DN059	X	SOUTH BRONX CHARTER SCHOOL FOR INTERNATIONAL CULTURES AND ARTS	1,500,000	ARROYO
TOTALS FOR EDUCATION (3 PROJECTS)				1,682,000	
ECONOMIC DEVELOPMENT					
ED CN006	PW DN177	Q	HAITIAN AMERICANS UNITED FOR PROGRESS	1,000,000	COMRIE, QUEENS DELEGATION
ED CN008	AG DN100	Q	CPC NAN SHAN SENIOR CENTER	800,000	LIU
ED CN009	F DN067	Q	FDNY FOUNDATION	120,000	KATZ
ED CN014	ED DN541	Q	CROSS ISLAND YMCA	500,000	WEPRIN
ED CN016	ED DN542	X	BRONX YMCA	0	PALMA
ED CN100	ED DN032	Q	ROCKAWAY YMCA	1,000,000	SPEAKER

II.
FY 2009 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2009</u>	<u>SPONSOR</u>
ED CN105	ED DN543	M	ALIANZA DOMINICANA'S CASA AFRO-QUISQUEYA CULTURAL CENTER	1,800,000	MARTINEZ
ED CN110	ED DN137	M	EAST WILLIAMSBURG VALLEY INDUSTRIAL DEVELOPMENT CORP	1,500,000	YASSKY, REYNA
ED CN111	ED DN175	B	GREENPOINT MANUFATURING AND DESIGN CENTER LDC - ACQUISITION	1,500,000	YASSKY, REYNA
ED CN200	ED DN544	M	HUDSON MEWS	2,000,000	SPEAKER
TOTALS FOR ECONOMIC DEVELOPMENT (10 PROJECTS)				10,220,000	

HOUSING PRESERVATION & DEVELOPMENT

HD CN 10	HD DN548	X	VILLA MARIA HOMES-COMMON SEWER REPAIR	150,000	ARROYO
HD CN003	HD DN533	B	PRATT AREA COMMUNITY COUNCIL (PACC)	400,000	JAMES
HD CN004	HD DN003	B	FIFTH AVENUE COMMITTEE	680,000	GONZALEZ, BROOKLYN DELEGATION
HD CN005	HD DN550	B	DEELIGHT CONSTRUCTION/NEW FOUNDATIONS HPD PROGRAM	300,000	VANN
HD CN008	HD DN521	X	LONGWOOD GARDENS-TNS DEVELOPMENT GROUP LTD	500,000	ARROYO
HD CN009	HD DN524	X	WEST FARMS HOMES-COMMON SEWER RECONSTRUCTION	350,000	ARROYO
HD CN011	HD DN484	X	1950 HUTCHINSON RIVER PARKWAY-COMPUTER ROOM	100,000	VACCA
HD CN012	HD DN551	M	LOWEN DEVELOPMENT	1,000,000	MARK-VIVERITO
HD CN014	HD DN552	M	ML WILSON BOYS & GIRLS CLUB-COMMUNITY YOUTH CENTER/AFFORDABLE CO-OP	1,000,000	JACKSON
HD CN015	HD DN553	M	AAFE	125,000	GERSON
HD CN017	HD DN611	M	FEGS - TANYA TOWERS	1,000,000	MENDEZ
HD CN024	HD DN555	Q	HALLETS COVE APARTMENTS, LP	250,000	VALLONE JR.
HD CN026	HD DN005	M	ABYSSINIAN DEVELOPMENT CORPORATION - HARLEM DOWLING	1,680,000	DICKENS
HD CN027	HD DN514	M	GREATER HARLEM HOUSING DEVELOPMENT CORPORATION	1,000,000	DICKENS
HD CN031	HD DN545	M	CLINTON HOUSING DEVELOPMENT CORPORATION	200,000	QUINN
HD CN032	HD DN533	B	365 JAY STREET/ PRATT AREA COMMUNITY COUNCIL RESTORATION	500,000	YASSKY
HD CN033	PW DN427	B	UNITED JEWISH ORGANIZATION-640 BROADWAY	1,000,000	YASSKY
HD CN035	HD DN546	X	BISHOP WILLIAM JAMES ROBINSON APARTMENTS-BRONX SHEPHARDS RESTORATION CO	500,000	RIVERA
HD CN037	HD DN488	X	LINDVILLE HOUSING COMPANY	500,000	SEABROOK
HD CN038	HD DN592	X	TILDEN TOWERS I	500,000	SEABROOK
HD CN042	HD DN547	X	LUTHER FORDHAM HOUSING PARTNERSHIP HDFC	500,000	BAEZ

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FY 2009 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2009</u>	<u>SPONSOR</u>
HD CN047	HD DN525	A	NYC PARTNERSHIP HOUSING DEVELOPMENT FUND CORPORATION, INC.	5,000,000	MARK-VIVERITO
HD CN057	HD DN549	M	RICHMOND HOUSING RESOURCES-CORNERSTONE PROGRAM W. 127TH STREET	1,250,000	DICKENS
HD CN060	HD DN556	B	KNICKERBOCKER COMMONS	500,000	DILAN, FIDLER
HD CN061	HD DN557	B	RHEINHOLD HEIGHTS PHASE II	500,000	DILAN, FIDLER
HD CN101	HD DN529	M	BAILEY HOUSE	303,000	SPEAKER
HD CN300	HD DN558	B	YMCA/CONEY ISLAND COMMONS COMMUNITY CENTER	2,000,000	RECCHIA, JR.
HD CN301	HD DN559	B	HIGHLAWN TERRACE SIDEWALK REPLACEMENT AND FENCING	250,000	RECCHIA, JR.
HD CN900	HD DN507	X	WOMEN'S, HOUSING AND ECONOMIC DEVELOP. CORP.	1,000,000	PALMA, BRONX DELEGATION
TOTALS FOR HOUSING PRESERVATION & DEVELOPMENT (29 PROJECTS)				23,038,000	
HOMELESS SERVICES					
HH CN102	PW DN174	M	GREENHOPE SERVICES FOR WOMEN	1,390,000	DICKENS, WOMEN'S CAUCUS
HH CN999	PW DN128	A	THE DOE FUND	2,000,000	TECHNICAL ADJUSTMENTS
TOTALS FOR HOMELESS SERVICES (2 PROJECTS)				3,390,000	
HEALTH					
HL CN001	HL DN365	Q	ST. JOHN'S HOSPITAL	518,000	SEARS
HL CN002	HL DN560	Q	QUEENS CLINIC URBAN HEALTH PLAN	250,000	GERSON, MONSERRATE
HL CN004	HL DN561	M	COMMUNITY HEALTHCARE NETWORK	500,000	BREWER, JACKSON
HL CN007	HL DN299	M	NY DOWNTOWN HOSPITAL	79,000	GERSON
HL CN009	HL DN254	B	MAIMONIDES HOSPITAL	1,201,000	FELDER, BROOKLYN DELEGATION
HL CN014	HL DN050	B	BETH ISRAEL MEDICAL CENTER - KHD	250,000	NELSON
HL CN018	HL DN252	B	LUTHERAN MEDICAL CENTER ER	1,668,000	GONZALEZ, GENTILE, RECCHIA, JR., BROOKLYN DELEGATION
HL CN020	HL DN562	B	NEW YORK METHODIST HOSPITAL	368,000	NELSON, BROOKLYN DELEGATION
HL CN021	HL DN254	B	MAIMONIDES MEDICAL CENTER	1,800,000	EUGENE, NELSON, BROOKLYN DELEGATION
HL CN022	HL DN404	R	STATEN ISLAND UNIVERSITY HOSPITAL	1,340,000	ODDO
HL CN023	HL DN346	R	RICHMOND UNIVERSITY HOSPITAL	750,000	MCMAHON, ODDO, IGNIZIO
HL CN025	ED DN408	B	SUNY DOWNSTATE MEDICAL CENTER	800,000	EUGENE, FIDLER, BROOKLYN DELEGATION
HL CN028	HL DN363	X	SAINT BARNABAS MOBILE MAMMOGRAPHY VEHICLE	1,000,000	BAEZ, RIVERA

II.
FY 2009 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2009</u>	<u>SPONSOR</u>
HL CN029	HL DN404	R	STATEN ISLAND UNIVERSITY HOSPITAL SOUTH EQUIPMENT	250,000	IGNIZIO
HL CN101	HL DN189	M	HOSPITAL FOR SPECIAL SURGERY	1,620,000	RECCHIA, JR.
HL CN102	HL DN045	B	BEDFORD STUYVESANT FAMILY HEALTH CENTER	1,000,000	JAMES, VANN, BROOKLYN DELEGATION, BLACK & LATINO CAUCUS
HL CN104	HL DN295	M	NEW YORK ACADEMY OF MEDICINE	800,000	LAPPIN
HL CN109	HL DN563	M	NYU HOSPITALS CENTER	1,789,000	MANHATTAN DELEGATION
HL CN110	HL DN564	A	PRIMARY CARE HEALTH INFORMATION CONS	2,230,000	BREWER
HL CN115	HL DN228	B	KINGSBROOK JEWISH MEDICAL CENTER	1,850,000	FIDLER
HL CN116	HD DN494	Q	PARKER JEWISH INSTITUTE FOR HEALTHCARE AND REHABILITATION	250,000	WEPRIN
HL CN117	HL DN416	Q	THE BRAIN TUMOR FOUNDATION	500,000	WEPRIN
HL CN301	HL D001	B	BROOKDALE HOSPITAL MEDICAL CENTER	410,000	DILAN, BROOKLYN DELEGATION
HL CN302	HL DN084	B	CALLEN-LORDE COMMUNITY HEALTH CENTER	154,000	SPEAKER
HL CN765	HL DN404	R	STATEN ISLAND UNIVERSITY HOSPITAL	2,750,000	TECHNICAL ADJUSTMENTS
HL CN800	HL DN324	Q	PENINSULA HOSPITAL	800,000	QUEENS DELEGATION
HL CN801	HL DN565	Q	FLUSHING HOSPITAL	2,200,000	QUEENS DELEGATION
HL CN879	HL DN107	B	COBBLE HILL HAEALTH CENTER	750,000	TECHNICAL ADJUSTMENTS
HL CN900	HL DN440	X	URBAN HEALTH PLAN	0	BRONX DELEGATION
HL CN901	HL DN014	X	ALBERT EINSTEIN COLLEGE OF MEDICINE	2,050,000	BRONX DELEGATION
HL CN903	HL DN269	X	MORRIS HEIGHTS HEALTH CENTER	2,000,000	BAEZ, BRONX DELEGATION
HL CN905	HL DN273	Q	MOUNT SINAI HOSPITAL OF QUEENS	945,000	QUEENS DELEGATION
TOTALS FOR HEALTH (32 PROJECTS)				32,872,000	
CITY UNIVERSITY OF NEW YORK					
HN CN014	HN DN566	M	NEIL D. LEVIN GRADUATE INSTITUTE OF INTERNATIONAL RELATIONS & COMMERCE	0	GARODNICK
TOTALS FOR CITY UNIVERSITY OF NEW YORK (1 PROJECT)				0	
HUMAN RESOURCES					
HR CN101	HR DN170	M	GOOD SHEPHERD SERVICES	1,179,000	SPEAKER
HR CN102	HR DN567	M	GODS LOVE WE DELIVER	59,000	SPEAKER
HR CN103	PW DN236	M	LESBIAN AND GAY COMMUNITY SERVICES - LGBT	0	SPEAKER

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FY 2009 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2009</u>	<u>SPONSOR</u>
TOTALS FOR HUMAN RESOURCES (3 PROJECTS)				1,238,000	
PARKS AND RECREATION					
P CN029	P DN568	R	PARENTS PARK	250,000	ODDO
P CN092	P DN534	M	FDR MEMORIAL: FRANKLIN AND ELEANOR ROOSEVELT INSTITUTE PHASE I	2,000,000	LAPPIN
TOTALS FOR PARKS AND RECREATION (2 PROJECTS)				2,250,000	
CULTURAL AFFAIRS					
PV CN017	PV DN074	X	NEW YORK BOTANICAL GARDEN	2,000,000	WEPRIN, RECCHIA, JR., BRONX DELEGATION
PV CN035	PV DN001	M	3-LEGGED DOG EQUIPMENT	100,000	GERSON, MANHATTAN DELEGATION
PV CN036	PW DN004	A	92ND STREET Y	850,000	LAPPIN, WEPRIN, YASSKY, FIDLER, RECCHIA, JR., MANHATTAN DELEGATION
PV CN039	PV DN010	Q	AFRIKAN POETRY THEATER	200,000	COMRIE
PV CN040	PV DN017	A	ALLIANCE OF RESIDENT THEATERS (ARTNY)	55,000	RECCHIA, JR.
PV CN042	PV DN027	A	APOLLO THEATER	2,000,000	DICKENS, RECCHIA, JR., MANHATTAN DELEGATION, BLACK & LATINO CAUCUS
PV CN044	PV DN569	A	ARTS CONNECTION	85,000	RECCHIA, JR.
PV CN046	PV DN570	M	ARTSPACE PROJECTS INC	1,500,000	MARK-VIVERITO, MANHATTAN DELEGATION
PV CN051	PV DN571	Q	BLACK SPECTRUM THEATRE	100,000	COMRIE, RECCHIA, JR.
PV CN055	PV DN076	A	BROOKLYN PHILHARMONIC SYMPHONY ORCHESTRA	550,000	YASSKY, DEBLASIO, RECCHIA, JR.
PV CN056	PV DN572	M	CREATE IN CHINATOWN	125,000	GERSON
PV CN057	PV DN091	A	CENTER FOR JEWISH HISTORY	250,000	WEPRIN, RECCHIA, JR.
PV CN062	PV DN111	M	COMMUNITY WORKS - DWYER CULTURAL CENTER	315,000	DICKENS, RECCHIA, JR., MANHATTAN DELEGATION
PV CN068	PV DN149	A	EXIT ART (THE FIRST WORLD, INC.)	93,000	RECCHIA, JR.
PV CN071	PV DN573	A	FRIENDS OF THE NEW YORK TRANSIT MUSEUM	150,000	YASSKY, JAMES, RECCHIA, JR.
PV CN072	PV DN176	M	GUGGENHEIM MUSEUM	0	GARODNICK, RECCHIA, JR.
PV CN075	PV DN185	A	HERE ARTS CENTER	250,000	RECCHIA, JR.
PV CN076	PV DN195	A	IRISH ARTS CENTER (AN CLAUDHEAMH SOLUIS, INC.)	1,750,000	RECCHIA, JR.
PV CN077	PV DN196	A	IRISH REPERTORY THATRE COMPANY	875,000	RECCHIA, JR.
PV CN079	PV DN199	A	ITALIAN AMERICAN MUSEUM	200,000	GERSON, RECCHIA, JR.
PV CN080	PV DN209	A	JEWISH CHILDRENS MUSEUM	500,000	FIDLER, RECCHIA, JR., BROOKLYN DELEGATION

II.
FY 2009 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2009</u>	<u>SPONSOR</u>
PV CN087	PV DN278	M	MUSEUM OF ARTS AND DESIGN	300,000	LAPPIN, BREWER, RECCHIA, JR., MANHATTAN DELEGATION
PV CN091	PV DN304	M	NEW YORK HISTORICAL SOCIETY	0	BREWER, YASSKY, RECCHIA, JR., MANHATTAN DELEGATION
PV CN099	PV DN574	M	ROD RODGERS DANCE CO & DUO THEATER	125,000	MENDEZ
PV CN101	PV DN354	M	ROUNDAABOUT THEATRE COMPANY	440,000	RECCHIA, JR.
PV CN102	PV DN575	M	RUBIN MUSEUM OF ART	125,000	RECCHIA, JR.
PV CN106	PW DN381	M	SEVENTH REGIMENT ARMORY CONSERVANCY	750,000	RECCHIA, JR.
PV CN110	PV DN345	M	SPANISH THEATRE REPERTORY, LTD (AKA REPERTORIO ESPANOL)	35,000	MENDEZ
PV CN113	PV DN411	X	TEATRO CIRCULO	50,000	ARROYO
PV CN114	PV DN002	M	THE 52ND STREET PROJECT	125,000	RECCHIA, JR.
PV CN115	PV DN072	B	THE BROOKLYN HISTORICAL SOCIETY	600,000	YASSKY, RECCHIA, JR.
PV CN116	PV DN166	X	THE GHETTO FILM SCHOOL, INC	375,000	ARROYO, RECCHIA, JR.
PV CN119	PV DN290	M	THE NEW 42ND STREET, INC	1,000,000	RECCHIA, JR.
PV CN121	PV DN576	M	THIRD STREET MUSIC SCHOOL SETTLEMENT	50,000	MENDEZ
PV CN125	PV DN067	M	WHITNEY MUSEUM	1,000,000	RECCHIA, JR.
PV CN126	PV DN454	M	WNYC RADIO	200,000	MENDEZ, RECCHIA, JR.
PV CN128	PV DN385	A	SIGNATURE THEATRE	2,500,000	RECCHIA, JR.
PV CN129	PV DN277	A	MUSEUM FOR AFRICAN ART	750,000	DICKENS, RECCHIA, JR., BLACK & LATINO CAUCUS
PV CN134	PW DN188	A	INTREPID MUSEUM	2,500,000	RECCHIA, JR.
PV CN135	PV DN233	A	LEAGUE OF AMERICAN THEATERS AND PRODUCERS	300,000	RECCHIA, JR.
PV CN139	PV DN159	A	FOLKSBIENNE YIDDISH THEATRE	0	WEPRIN, FIDLER, RECCHIA, JR.
PV CN174	PV DN072	B	BROOKLYN HISTORICAL SOCIETY - STORAGE FACILITY IMPROVEMENT	300,000	DEBLASIO
PV CN180	PV DN577	Q	BLACK SPECTRUM THEATER FACADE AND SOUND SYSTEM	300,000	COMRIE, RECCHIA, JR.
PV CN184	PV DN031	M	ARC ON 4TH STREET	450,000	MENDEZ, RECCHIA, JR.
PV CN203	PV DN578	M	STUDIO MUSEUM IN HARLEM	0	DICKENS, RECCHIA, JR.
PV CN214	PV DN042	M	BALLET HISPANICO	0	BREWER, RECCHIA, JR., MANHATTAN DELEGATION
PV CN219	PV DN579	B	BROOKLYN BALLET SCHERMERHORN HOUSE	80,000	YASSKY, FIDLER, BROOKLYN DELEGATION

TOTALS FOR CULTURAL AFFAIRS (47 PROJECTS)

24,303,000

PUBLIC BUILDINGS

II.
FY 2009 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2009</u>	<u>SPONSOR</u>
PW CN005	PW DN580	R	REFURBISHMENT OF RICHMOND CITY YOUTH SPORTS COMPLEX	100,000	ODDO
PW CN013	PW DN581	Q	GLEN OAKS VOLUNTEER AMBULANCE CORPS	150,000	WEPRIN
PW CN016	PW DN582	M	DOWNTOWN ALLIANCE	41,000	GERSON, SPEAKER
PW CN017	PW DN583	X	RIVERDALE NEIGHBORHOOD HOUSE	782,000	KOPPELL
PW CN018	AG DN100	M	CPC	0	GERSON
PW CN019	PW DN584	B	HEBREW EDUCATIONAL SOCIETY PHASE 3 - GREEN ROOFS	250,000	FIDLER
PW CN021	PW DN585	X	JASA BRONX FRIENDSHIP HOUSE	51,000	VACCA
PW CN022	PW DN325	X	PER SCHOLAS - CARGO TRUCK	103,000	VACCA
PW CN039	PW DN586	X	KIPS BAY BOYS AND GIRLS CLUB	105,000	PALMA
PW CN040	CS DN152	X	FAMILY SUPPORT SYSTEMS UNLIMITED	500,000	RIVERA
PW CN046	PW DN587	B	UJO 641 MYRTLE AVENUE	0	YASSKY
PW CN047	PW DN588	B	YWCA OF THE CITY OF NEW YORK	200,000	RECCHIA, JR.
PW CN101	HL DN023	M	AMERICAN RED CROSS/ GREATER NEW YORK	154,000	DEBLASIO
PW CN102	PW DN142	M	EDUCATIONAL ALLIANCE	3,000,000	GERSON, MENDEZ
PW CN104	PW DN249	M	LOWER EAST SIDE GIRLS CLUB	3,000,000	MENDEZ
PW CN110	PW DN589	M	SANCTUARY FOR FAMILIES	701,000	ARROYO
PW CN119	HR DN153	B	FEDERATION OF ITALIAN AMERICAN ORGANIZATIONS OF BROOKLYN	5,400,000	DEBLASIO, RECCHIA, JR., BROOKLYN DELEGATION
PW CN146	PW DN379	B	SERPHARDIC COMMUNITY YOUTH CENTER	2,100,000	WEPRIN, GENNARO, RECCHIA, JR.
PW CN147	PW DN590	M	COMMITTEE FOR HISPANIC CHILDREN AND FAMILIES	58,000	MANHATTAN DELEGATION, BLACK & LATINO CAUCUS
PW CN301	PW DN591	X	THE POINT REHAB AND UPGRADE OF SPACE	300,000	ARROYO
PW CN758	HD DN374	R	SEAVIEW SENIOR AFFORDABLE HOUSING	13,500,000	WEPRIN, FIDLER, ODDO
TOTALS FOR PUBLIC BUILDINGS (21 PROJECTS)				30,495,000	
TOTALS FOR ALL (159 PROJECTS)				135,485,000	

III.

**FY 2009 SECTION 254 CAPITAL BUDGET NON-CITY PROJECT REALLOCATIONS
FROM PRIOR YEAR LUMP SUM APPROPRIATIONS**

III.
FY 2009 SECTION 254 CAPITAL BUDGET NON-CITY PROJECT REALLOCATIONS
FROM PRIOR YEAR LUMP SUM APPROPRIATIONS

FROM	TO	ORGANIZATION NAME	
AG 0001		PRIOR LUMP SUM REALLOCATED: IMPROVEMENTS TO PROPERTY USED BY DEPARTMENT FOR THE AGING, CITYWIDE	(\$71,000)
	PW 0N402	STATEN ISLAND JEWISH COMMUNITY CENTER	71,000
AG D001		PRIOR LUMP SUM REALLOCATED: IMPROVEMENTS TO PROPERTY USED BY DEPARTMENT FOR THE AGING, CITYWIDE	(\$2,104,000)
	AG DN011	AGING IN AMERICA	50,000
	AG DN216	JEWISH COMMUNITY COUNCIL OF GREATER CONEY ISLAND (JCCGCI)	4,000
	AG DN235	LENOX HILL NEIGHBORHOOD ASSOCIATION	1,500,000
	AG DN262	MET COUNCIL ON JEWISH POVERTY	500,000
	AG DN593	SUNNYSIDE COMMUNITY SERVICES, INC.	50,000
AG D999		PRIOR LUMP SUM REALLOCATED: CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	(\$25,218,000)
	AG DN011	AGING IN AMERICA	20,000
	AG DN025	AMICO SENIOR CENTER	50,000
	PW DN070	BROOKLYN CHINESE-AMERICAN ASSOCIATION	550,000
	AG DN088	CASA DE PAN & ESPERANZA INC	35,000
	AG DN100	CHINESE-AMERICAN PLANNING COUNCIL	2,485,000
	AG DN104	CITYMEALS ON WHEELS	38,000
	AG DN110	COMMUNITY PROTESTANT CHURCH	4,855,000
	AG DN115	CO-OP CITY BAPTIST CHURCH	4,060,000
	PW DN142	EDUCATIONAL ALLIANCE	2,250,000
	AG DN145	ELMCOR SENIOR CENTER	750,000
	AG DN158	FLORENCE SMITH COMMUNITY CENTER	7,000
	AG DN184	HEBREW HOME FOR THE AGED	8,000
	AG DN203	JEWISH ASSN FOR SERVICES FOR THE AGED (JASA) EAST FLATBUSH SENIOR CTR	50,000
	AG DN215	JEWISH COMMUNITY COUNCIL OF CANARSIE	500,000
	AG DN216	JEWISH COMMUNITY COUNCIL OF GREATER CONEY ISLAND (JCCGCI)	335,000
	AG DN235	LENOX HILL NEIGHBORHOOD ASSOCIATION	1,900,000
	AG DN594	MARGARET COMMUNITY CORP.	500,000
	AG DN262	MET COUNCIL ON JEWISH POVERTY	140,000
	AG DN265	MIDDLE VILLAGE OLDER ADULT CENTER	109,000
	AG DN376	SELFHHELP ROSENTHAL SENIOR CENTER	50,000
	AG DN380	SERVICES NOW FOR ADULT PERSONS, INC. (SNAP)	1,500,000
	CS DN388	SMALL WORLD DAY CARE CENTER	35,000
	AG DN193	ST. LUKE'S EPISCOPAL CHURCH	1,500,000
	CS DN400	ST. RAYMOND COMMUNITY CENTER	1,000,000
	AG DN593	SUNNYSIDE COMMUNITY SERVICES, INC.	2,491,000

III.
FY 2009 SECTION 254 CAPITAL BUDGET NON-CITY PROJECT REALLOCATIONS
FROM PRIOR YEAR LUMP SUM APPROPRIATIONS

FROM	TO	ORGANIZATION NAME	
AG M999		PRIOR LUMP SUM REALLOCATED: CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	(\$1,853,000)
	AG MN130	DOROT FOUNDATION	150,000
	AG MN191	INSTITUTE FOR THE PUERTO RICAN/HISPANIC ELDERLY (IPR/HE)	850,000
	AG MN334	PRESBYTERIAN SENIOR SERVICES	853,000
AG Q999		PRIOR LUMP SUM REALLOCATED: CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	(\$1,450,000)
	AG QN145	ELMCOR SENIOR CENTER	950,000
	AG QN380	SERVICES NOW FOR ADULT PERSONS, INC. (SNAP)	500,000
CS 0999		PRIOR LUMP SUM REALLOCATED: CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	(\$2,000,000)
	CS 0N033	GARITY CENTER FOR CHILDREN & FAMILIES	2,000,000
CS D002		PRIOR LUMP SUM REALLOCATED: IMPROVEMENTS OF STRUCTURES FOR FACILITIES, ACS, CITYWIDE	(\$75,000)
	CS DN340	QUEENS CHILD GUIDANCE CENTER	75,000
CS D999		PRIOR LUMP SUM REALLOCATED: CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	(\$13,345,000)
	PW DN034	ASSN FOR NEUROLOGICALLY IMPAIRED BRAIN INJURED CHILDREN (ANIBIC)	900,000
	CS DN039	AUDREY JOHNSON DAY CARE CENTER	75,000
	CS DN057	BRADHURST VILLAGE EARLY CHILDHOOD TRAINING ACADEMY, INC.	450,000
	PW DN094	CENTRAL QUEENS YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSN (YM&YWHA)	90,000
	AG DN100	CHINESE-AMERICAN PLANNING COUNCIL	500,000
	CS DN596	COMMUNITY EDUCATION & DEVELOPMENT CENTER	250,000
	CS DN138	ECDO DAY CARE CENTER	1,200,000
	CS DN139	ECUMENICAL COMMUNITY DEVELOPMENT ORGANIZATION DAY CARE CENTER	465,000
	PW DN142	EDUCATIONAL ALLIANCE	2,500,000
	CS DN207	JEWISH CHILD CARE ASSOCIATION OF NEW YORK, INC. (JCCA)	250,000
	CS DN239	LIBRE COMMUNITY CENTER	2,115,000
	ED DN257	MANHATTAN YOUTH	300,000
	CS DN340	QUEENS CHILD GUIDANCE CENTER	500,000
	CS DN355	ROUNDTABLE DAY CARE CENTER	100,000
	PW DN382	SHEMA KOLAINU: HEAR OUR VOICES	500,000
	CS DN400	ST. RAYMOND COMMUNITY CENTER	1,000,000
	CS DN595	WILLOUGHBY-WAVERLY CHILD CARE CENTER	50,000
	CS DN458	YELED V' YALDA EARLY CHILDHOOD CENTER	2,100,000
CS K999		PRIOR LUMP SUM REALLOCATED: CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	(\$100,000)
	CS KN154	FLATBUSH HAITIAN CENTER, INC	100,000

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FROM	TO	ORGANIZATION NAME	
CS M002		PRIOR LUMP SUM REALLOCATED: IMPROVEMENTS OF STRUCTURES FOR FACILITIES, ACS, MANHATTAN	(\$687,000)
	CS MN057	BRADHURST VILLAGE EARLY CHILDHOOD TRAINING ACADEMY, INC.	500,000
	CS MN312	NORTHSIDE CENTER FOR CHILD DEVELOPMENT	187,000
CS M999		PRIOR LUMP SUM REALLOCATED: CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	(\$768,000)
	CS MN048	BELLEVUE EDUCARE CHILDCARE CENTER	80,000
	CS MN312	NORTHSIDE CENTER FOR CHILD DEVELOPMENT	688,000
CS Q999		PRIOR LUMP SUM REALLOCATED: CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	(\$1,680,000)
	CS QN240	LIFELINE CENTER FOR CHILD DEVELOPMENT, INC.	680,000
	PW QN371	SAMUEL FIELD YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSN (YM & YWHA)	500,000
	CS QN442	VARIETY BOYS & GIRLS CLUB	500,000
CS X999		PRIOR LUMP SUM REALLOCATED: CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	(\$6,950,000)
	CS XN098	CHILDREN'S CIRCLE DAY CARE CENTER	250,000
	CS XN148	EPISCOPAL SOCIAL SERVICES EARLY CHILD CARE CENTER	100,000
	CS XN152	FAMILY SUPPORT SYSTEMS UNLIMITED, INC.	1,500,000
	CS XN186	HIGHBRIDGE VOICES	1,500,000
	CS XN264	MID-BRONX SENIOR CITIZEN COUNCIL	500,000
	CS XN400	ST. RAYMOND COMMUNITY CENTER	3,100,000
E X999		PRIOR LUMP SUM REALLOCATED: CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	(\$500,000)
	ED XN059	BRONX CHARTER SCHOOL FOR THE ARTS	500,000
ED 0075		PRIOR LUMP SUM REALLOCATED: ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION & RECONSTRUCTION, CITYWIDE	(\$3,000,000)
	PW 0N249	LOWER EASTSIDE GIRLS CLUB	3,000,000
ED 0319		PRIOR LUMP SUM REALLOCATED: BROOKLYN NAVY YARD	(\$400,000)
	ED 0N069	BROOKLYN CENTER FOR THE URBAN ENVIRONMENT	400,000
ED 0999		PRIOR LUMP SUM REALLOCATED: CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	(\$4,541,000)
	ED 0N032	ARVERNE-BY-THE-SEA YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA)	1,500,000
	HD 0N527	ATLANTIC TERRACE	250,000
	PW 0N070	BROOKLYN CHINESE-AMERICAN ASSOCIATION	666,000
	PW 0N402	STATEN ISLAND JEWISH COMMUNITY CENTER	125,000
	ED 0N439	UPPER MANHATTAN COUNCIL ASSISTING NEIGHBORS (UCAN)	2,000,000
ED D075		PRIOR LUMP SUM REALLOCATED: ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION	(\$1,100,000)

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FROM	TO	ORGANIZATION NAME	
	PW DN085	CARIBBEAN AMERICAN CHAMBER OF COMMERCE AND INDUSTRY INC. (CACCI)	1,100,000
ED D384		PRIOR LUMP SUM REALLOCATED: COMMERCIAL REVITALIZATION, CITYWIDE	(\$1,500,000)
	ED DN597	FOUR SPARROWS DRIVE	1,500,000
ED D999		PRIOR LUMP SUM REALLOCATED: CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	(\$15,910,000)
	ED DN006	ACADEMIC MEDICINE DEVELOPMENT COMPANY	500,000
	ED DN032	ARVERNE-BY-THE-SEA YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA)	1,000,000
	PW DN047	BEDFORD-STUYVESANT YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA)	500,000
	ED DN083	BUSINESS OUTREACH CENTER NETWORK, INC.	110,000
	PW DN085	CARIBBEAN AMERICAN CHAMBER OF COMMERCE AND INDUSTRY INC. (CACCI)	3,100,000
	ED DN089	CATALPA YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA)	500,000
	ED DN137	EAST WILLIAMSBURG VALLEY INDUSTRIAL DEVELOPMENT CORPORATION	1,500,000
	ED DN003	FIFTH AVENUE COMMITTEE, INC. (FAC)	250,000
	ED DN160	FOOD BANK FOR NEW YORK CITY	400,000
	ED DN597	FOUR SPARROWS DRIVE	2,000,000
	ED DN175	GREENPOINT MANUFACTURING DESIGN CENTER	1,500,000
	ED DN217	JEWISH COMMUNITY COUNCIL OF THE ROCKAWAY PENINSULA	250,000
	ED DN261	MERCY CORPS ACTION CENTER TO END WORLD HUNGER	250,000
	ED DN306	NEW YORK SOFTWARE INDUSTRY	200,000
	ED DN313	NPOWER NY INC	100,000
	ED DN349	ROCKAWAY DEVELOPMENT AND REVITALIZATION CORPORATION (RCDC)	500,000
	ED DN399	ST. NICHOLAS NEIGHBORHOOD PRESERVATION CORPORATION	400,000
	ED DN405	STEINWAY STREET BUSINESS IMPROVEMENT DISTRICT	100,000
	ED DN439	UPPER MANHATTAN COUNCIL ASSISTING NEIGHBORS (UCAN)	2,000,000
	ED DN447	WASHINGTON HEIGHTS YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSN (YM&YWHA)	750,000
ED K001		PRIOR LUMP SUM REALLOCATED: BROOKLYN ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION & RECONSTRUCTION	(\$1,000,000)
	ED KN408	SUNY DOWNSTATE	1,000,000
ED K999		PRIOR LUMP SUM REALLOCATED: CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	(\$135,000)
	ED KN226	KINGS BAY YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM & YWHA)	35,000
	ED KN313	NPOWER NY INC.	100,000
ED M999		PRIOR LUMP SUM REALLOCATED: CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	(\$1,475,000)
	PW MN004	92ND STREET YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM&YWHA)	125,000
	PW MN249	LOWER EASTSIDE GIRLS CLUB	900,000
	ED MN257	MANHATTAN YOUTH	200,000

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FROM	TO	ORGANIZATION NAME	
	ED MN446	WASHINGTON HEIGHTS BUSINESS IMPROVEMENT DISTRICT	250,000
ED Q999		PRIOR LUMP SUM REALLOCATED: CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	(\$750,000)
	ED QN032	ARVERNE-BY-THE-SEA YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA)	500,000
	ED QN349	ROCKAWAY DEVELOPMENT AND REVITALIZATION CORPORATION (RCDC)	250,000
ED R075		PRIOR LUMP SUM REALLOCATED: ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, S.I.	(\$6,500,000)
	HD RN509	COMMUNITY AGENCY FOR SENIOR CITIZENS (CASC)	1,500,000
	HD RN374	SEAVIEW SENIOR HOUSING	5,000,000
HD 0999		PRIOR LUMP SUM REALLOCATED: CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	(\$4,300,000)
	HD 0N474	ENTERPRISE AMES	1,800,000
	HD 0N506	FORTUNE SOCIETY	1,000,000
	HD 0N487	LINDSAY PARK HOUSING CORP.	500,000
	HD 0N504	SOUTHSIDE UNITED HDFC	1,000,000
HD D003		PRIOR LUMP SUM REALLOCATED: CITY COUNCIL FUNDING, CITYWIDE	(\$3,113,000)
	PV DN161	FOURTH ARTS BLOCK	63,000
	HD DN482	HANAC, INC.	1,500,000
	HD DN262	MET COUNCIL ON JEWISH POVERTY	500,000
	HD DN495	PRATT TOWERS, INC	50,000
	PV DN411	TEATRO CIRCULO	1,000,000
HD D999		PRIOR LUMP SUM REALLOCATED: CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	(\$28,331,000)
	HD DN005	ABYSSINIAN DEVELOPMENT CORP.	1,000,000
	HD DN528	ACORN HOUSING COMPANY, INC.	250,000
	HD DN529	BAILEY HOUSE	900,000
	HD DN469	CAMBA	500,000
	HD DN471	COMMON GROUND	250,000
	HD DN472	CROWN GARDENS HOUSING CORPORATION	273,000
	HD DN475	ENTERPRISE COMMUNITY PARTNERS	3,000,000
	HD DN477	FHA REPOSSESSED HOUSES	1,000,000
	HD DN003	FIFTH AVENUE COMMITTEE, INC. (FAC)	1,510,000
	HD DN506	FORTUNE SOCIETY	1,000,000
	HD DN482	HANAC, INC.	1,150,000
	HD DN483	HUD DISTRESSED HOUSING	10,500,000
	HD DN484	HUTCHINSON PARKWAY APARTMENTS, INC	35,000
	HD DN262	MET COUNCIL ON JEWISH POVERTY	500,000

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FROM	TO	ORGANIZATION NAME	
	HD DN491	NEIGHBORHOOD HOUSING SERVICES OF NYC	35,000
	HD DN494	PARKER JEWISH INSTITUTE	1,000,000
	HD DN533	PRATT AREA COMMUNITY COUNCIL	350,000
	HD DN495	PRATT TOWERS, INC	200,000
	HD DN496	RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC.	2,000,000
	HD DN498	SAINT JAMES TOWERS, INC	250,000
	HD DN499	SCHOOL SETTLEMENT ASSOCIATION	200,000
	HD DN500	SECOND ATLANTIC TERMINAL	300,000
	HD DN598	SECTION 8 PRESERVATION PROGRAM	500,000
	HD DN502	SOUTH BRONX COMMUNITY CORP	900,000
	HD DN507	WOMEN'S HOUSING AND ECONOMIC DEVELOP. CORP.	728,000
HD K117		PRIOR LUMP SUM REALLOCATED: CONS, RECON, IMPRV, SITE WK TO RESIDENTIAL & COMMERCIAL PROP, BROOKLYN	(\$215,000)
	HD KN480	HABITAT FOR HUMANITY	215,000
HD M169		PRIOR LUMP SUM REALLOCATED: CONS,RECO,IMPRV,SITE WK TO RESIDENTIAL & COMMERCIAL PROP, MANHATTAN	(\$250,000)
	HD MN471	COMMON GROUND	250,000
HD M999		PRIOR LUMP SUM REALLOCATED: CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	(\$3,750,000)
	HD MN512	ASIAN AMERICANS FOR EQUALITY	500,000
	HD MN506	FORTUNE SOCIETY	1,000,000
	HD MN514	GREATER HARLEM HOUSING DEVELOPMENT CORP.	500,000
	HD MN480	HABITAT FOR HUMANITY	750,000
	HD MN525	HOUSING PARTNERSHIP DEVELOPMENT CORPORATION	1,000,000
HD Q999		PRIOR LUMP SUM REALLOCATED: CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	(\$1,500,000)
	HD QN482	HANAC, INC.	1,500,000
HD X051		PRIOR LUMP SUM REALLOCATED: CONS, RECON, IMPRV, SITE WK TO RESIDENTIAL & COMMER PROP, THE BRONX	(\$700,000)
	HD XN503	SOUTH BRONX OVERALL ECONOMIC DEVELOPMENT CORPORATION (SOBRO)	700,000
HD X999		PRIOR LUMP SUM REALLOCATED: CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	(\$27,270,000)
	HD XN505	ADER GROUP	2,200,000
	HD XN468	BRONX SHEPHERDS RESTORATION CORP.	3,300,000
	HD XN470	CMC DEVELOPMENT LLC	600,000
	HD XN513	DIEGO BEEKMAN MUTUAL HOUSING ASSOCIATION, HDFC	600,000
	HD XN478	FORDHAM EVANGELICAL LUTHERAN CHURCH	750,000
	HD XN479	FORDHAM-BEDFORD HOUSING CORP	2,250,000

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FROM	TO	ORGANIZATION NAME	
	HD XN480	HABITAT FOR HUMANITY	260,000
	HD XN515	JACKSON DEVELOPMENT GROUP	4,500,000
	HD XN485	JEROME AVENUE TENANTS HDFC	500,000
	HD XN516	JEWISH HOME & HOSPITAL LIFECARE SYSTEM - KITTAY HOUSE	643,000
	HD XN486	KINGSBRIDGE-RIVERDALE-VAN CORTLANDT DEVELOPMENT CORP.	500,000
	CS XN264	MID-BRONX SENIOR CITIZEN COUNCIL	250,000
	HD XN490	MID-BRONX SENIOR CITIZENS COUNCIL	250,000
	HD XN517	MOUNT HOPE HOUSING COMPANY	250,000
	HD XN491	NEIGHBORHOOD HOUSING SERVICES OF NYC	1,000,000
	HD XN526	NORWOOD APARTMENTS	1,000,000
	HD XN519	PALLADIA, INC.	1,400,000
	HD XN520	PROMESA HOUSING DEVELOPMENT FUND CORPORATION	1,000,000
	HD XN503	SOUTH BRONX OVERALL ECONOMIC DEVELOPMENT CORPORATION (SOBRO)	1,390,000
	HD XN521	TNS DEVELOPMENT GROUP AND GREAT AMERICAN CONSTRUCTION CO.	940,000
	HD XN522	UNITED ODD FELLOW HOUSING COMPANY	1,500,000
	HD XN523	WASHINGTON BRIDGE VIEW CO-OPS	300,000
	HD XN518	WE STAY/NOS QUEDAMOS COMMITTEE	500,000
	HD XN524	WEST FARMS HOMEOWNER ASSOCIATION	400,000
	HD XN507	WOMEN'S HOUSING AND ECONOMIC DEVELOP. CORP.	427,000
	HD XN508	WOODYCREST GREEN LLC	560,000
HH D025		PRIOR LUMP SUM REALLOCATED: RECONSTRUCTION AND IMPROVEMENTS TO SHELTERS, CITYWIDE	(\$200,000)
	HH DN326	PETER YOUNG PACIFIC HOUSE	200,000
HH D999		PRIOR LUMP SUM REALLOCATED: CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	(\$820,000)
	HH DN106	COALITION FOR THE HOMELESS	80,000
	HH DN190	HOSPITAL HOUSE CENTER	190,000
	HH DN326	PETER YOUNG PACIFIC HOUSE	300,000
	HH DN336	PROJECT RENEWAL	250,000
HH M999		PRIOR LUMP SUM REALLOCATED: CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	(\$164,000)
	HH MN336	PROJECT RENEWAL	164,000
HL 0082		PRIOR LUMP SUM REALLOCATED: IMPROVEMENTS TO HEALTH FACILITIES, CITYWIDE	(\$1,500,000)
	HL 0N316	NEW YORK FAMILIES FOR AUTISTIC CHILDREN	1,500,000
HL D999		PRIOR LUMP SUM REALLOCATED: CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	(\$64,081,000)
	HL DN530	AIDS SERVICE CENTER	253,000

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FROM	TO	ORGANIZATION NAME	
	HL DN014	ALBERT EINSTEIN COLLEGE OF MEDICINE	537,000
	HL DN020	AMERICAN CANCER SOCIETY	1,500,000
	HL DN023	AMERICAN RED CROSS IN GREATER NEW YORK	1,000,000
	HL DN024	AMERICAN-ITALIAN CANCER FOUNDATION	200,000
	HL DN030	ARTHUR ASHE INSTITUTE FOR URBAN HEALTH	200,000
	HL DN036	ASSOCIATION FOR THE ADVANCEMENT OF THE BLIND AND RETARDED	200,000
	HL DN041	BAILYSTOCKER CENTER	835,000
	HL DN045	BEDFORD STUYVESANT FAMILY HEALTH CENTER INC	2,000,000
	HL DN049	BELLEVUE HOSPITAL CENTER	600,000
	HL DN050	BETH ISRAEL MEDICALCENTER- KINGS HIGHWAY DIVISION	2,464,000
	HL DN062	BRONX LESBIAN & GAY HEALTH RESOURCE CONSORTIUM	50,000
	HL DN073	BROOKLYN HOSPITAL CENTER	1,200,000
	HL DN084	CALLEN-LORDE COMMUNITY HEALTH CENTER	1,897,000
	HL DN096	CHAI LIFELINE	357,000
	HL DN105	CNR HEALTH CARE NETWORK	100,000
	HL DN107	COBBLE HILL HEALTH CENTER	750,000
	HL DN108	COLUMBIA UNIVERSITY MEDICAL CENTER	690,000
	ED DN081	COMMUNITY LEAGUE OF THE HEIGHTS/BULGER CENTER FOR COMMUNITY LIFE	1,000,000
	HL DN133	DR. BETTY SHABAZZ HEALTH CENTER	1,082,000
	HL DN135	EAST HARLEM HEALTH CENTER	75,000
	HL DN150	EZRA MEDICAL CENTER	300,000
	HL DN156	FLATLANDS VOLUNTEER AMBULANCE	125,000
	HL DN189	HOSPITAL FOR SPECIAL SURGERY	820,000
	HL DN192	INTERFAITH MEDICAL CENTER	500,000
	HL DN202	JAMAICA HOSPITAL MEDICAL CENTER	150,000
	HL DN228	KINGSBROOK JEWISH MEDICAL CENTER	3,000,000
	HL DN232	LEAGUE FOR THE HARD OF HEARING	165,000
	HL DN244	LONG ISLAND COLLEGE HOSPITAL	800,000
	PW DN532	LONG ISLAND UNIVERSITY	4,000
	HL DN252	LUTHERAN MEDICAL CENTER	1,300,000
	HL DN254	MAIMONIDES MEDICAL CENTER	2,450,000
	HL DN604	MANHATTANVILLE HOUSE DAYCARE	39,000
	HL DN269	MORRIS HEIGHTS HEALTH CENTER	7,200,000
	HL DN271	MOUNT SINAI ADOLESCENT HEALTH CENTER	400,000
	HL DN273	MOUNT SINAI HOSPITAL OF QUEENS	1,500,000
	HL DN603	MT. HOREB BAPTIST CHURCH	500,000
	HL DN283	NARAL PRO-CHOICE NEW YORK FOUNDATION	700,000

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FROM	TO	ORGANIZATION NAME	
	HL DN295	NEW YORK ACADEMY OF MEDICINE	4,000,000
	HL DN298	NEW YORK COLLEGE OF PODIATRIC MEDICINE	335,000
	HL DN299	NEW YORK DOWNTOWN HOSPITAL	500,000
	HL DN300	NEW YORK EYE AND EAR INFIRMARY	98,000
	HL DN316	NEW YORK FAMILIES FOR AUTISTIC CHILDREN	250,000
	HL DN301	NEW YORK FOUNDLING HOSPITAL	300,000
	HL DN305	NEW YORK HOSPITAL QUEENS	500,000
	HL DN308	NEW YORK UNIVERSITY COLLEGE OF DENTISTRY	300,000
	HL DN321	OTSAR FAMILY SERVICES	757,000
	HL DN324	PENINSULA HOSPITAL CENTER	1,345,000
	HL DN328	PLANNED PARENTHOOD OF NEW YORK CITY	380,000
	HH DN336	PROJECT RENEWAL	250,000
	HL DN344	RALPH LINCOLN SERVICE CENTER	200,000
	HL DN346	RICHMOND UNIVERSITY MEDICAL CENTER	953,000
	HL DN357	RUSK INSTITUTE OF REHABILITATION MEDICINE	375,000
	HL DN359	RYAN/CHELSEA-CLINTON COMMUNITY HEALTH CENTER	1,430,000
	HL DN360	RYAN/NENA-COMMUNITY HEALTH CENTER	1,000,000
	HL DN363	SAINT BARNABAS HOSPITAL	500,000
	HL DN365	SAINT JOHN'S QUEENS HOSPITAL	1,000,000
	HL DN367	SAINT MARY'S HOSPITAL FOR CHILDREN	2,740,000
	HL DN369	SAINT VINCENTS HOSPITAL	486,000
	HL DN370	SAMARITAN VILLAGE, INC	50,000
	HL DN377	SEPHARDIC ADDICTION AND FAMILY EDUCATION FOUNDATION INC. (SAFE)	1,600,000
	HL DN403	STATEN ISLAND MENTAL HEALTH SOCIETY, INC	250,000
	HL DN404	STATEN ISLAND UNIVERSITY HOSPITAL	1,700,000
	HL DN440	URBAN HEALTH PLAN, INC	2,350,000
	HL DN602	VILLAGE CARE OF NEW YORK	2,137,000
	HL DN456	WYCKOFF HEIGHTS MEDICAL CENTER	1,252,000
	HL DN457	YATZKAN CENTER	100,000
HL K999		PRIOR LUMP SUM REALLOCATED: CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	(\$2,895,000)
	PW KN047	BEDFORD-STUYVESANT YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA)	1,000,000
	HL KN073	BROOKLYN HOSPITAL CENTER	1,000,000
	HL KN244	LONG ISLAND COLLEGE HOSPITAL	295,000
	HL KN254	MAIMONIDES MEDICAL CENTER	500,000
	HL KN351	RODEPH CHESED VOLUNTEER AMBULETTE	100,000

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FROM	TO	ORGANIZATION NAME	
HL M001		PRIOR LUMP SUM REALLOCATED: IMPROVEMENTS TO DEPARTMENT OF HEALTH BUILDINGS, MANHATTAN	(\$140,000)
	HL MN299	NEW YORK DOWNTOWN HOSPITAL	140,000
HL M999		PRIOR LUMP SUM REALLOCATED: CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	(\$1,959,000)
	HL MN084	CALLEN-LORDE COMMUNITY HEALTH CENTER	100,000
	HL MN283	NARAL PRO-CHOICE NEW YORK FOUNDATION	200,000
	HL MN284	NATIONAL ASSOCIATION ON DRUG ABUSE PROBLEMS, INC. (NADAP)	47,000
	HL MN295	NEW YORK ACADEMY OF MEDICINE	750,000
	HL MN299	NEW YORK DOWNTOWN HOSPITAL	548,000
	HL MN300	NEW YORK EYE AND EAR INFIRMARY	314,000
HL Q999		PRIOR LUMP SUM REALLOCATED: CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	(\$168,000)
	HL QN026	ANGELDOCS / AKI LIFE HEALTH CENTER	88,000
	HL QN324	PENINSULA HOSPITAL CENTER	80,000
HL R999		PRIOR LUMP SUM REALLOCATED: CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	(\$7,865,000)
	HL RN140	EDEN II SCHOOL FOR AUSTISTIC CHILDREN, INC	2,347,000
	HL RN346	RICHMOND UNIVERSITY MEDICAL CENTER	3,808,000
	HL RN404	STATEN ISLAND UNIVERSITY HOSPITAL	1,710,000
HL X999		PRIOR LUMP SUM REALLOCATED: CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	(\$5,901,000)
	HL XN267	MONTEFIORE HOSPITAL	111,000
	HL XN269	MORRIS HEIGHTS HEALTH CENTER	4,000,000
	HL XN322	OUR LADY OF MERCY MEDICAL CENTER	300,000
	HL XN391	SOUTH BRONX HEALTH CENTER FOR CHILDREN AND FAMILIES (SBHCCF)	240,000
	HL XN395	ST. BARNABAS HOSPITAL	250,000
	HL XN440	URBAN HEALTH PLAN, INC	1,000,000
HR 0999		PRIOR LUMP SUM REALLOCATED: CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	(\$2,875,000)
	HR 0N153	FEDERATION OF ITALIAN AMERICAN ORGANIZATIONS	375,000
	PW 0N236	LESBIAN, GAY, BISEXUAL AND TRANSGENDER COMMUNITY CENTER (LGBT)	2,000,000
	ED 0N261	MERCY CORPS ACTION CENTER TO END WORLD HUNGER	500,000
HR D002		PRIOR LUMP SUM REALLOCATED: IMPROVEMENTS OF STRUCTURES FOR USE BY DSS AND NON-CITY ENTITIES	(\$250,000)
	HR DN450	WEST SIDE CENTER FOR COMMUNITY LIFE, INC	250,000
HR D999		PRIOR LUMP SUM REALLOCATED: CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	(\$8,007,000)
	HR DN103	CITY HARVEST, INC	110,000

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FY 2009 SECTION 254 CAPITAL BUDGET NON-CITY PROJECT REALLOCATIONS
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FROM	TO	ORGANIZATION NAME	
	PW DN119	COUNCIL OF JEWISH ORGANIZATIONS OF FLATBUSH (COJO)	35,000
	PW DN142	EDUCATIONAL ALLIANCE	2,000,000
	HR DN153	FEDERATION OF ITALIAN AMERICAN ORGANIZATIONS	2,500,000
	HR DN007	FY'05 NEUTRAL PROGRAM FOR PROVISION OF COMPUTERS IN NON-PUBLIC SCHOOLS	67,000
	HL DN167	GILDA'S CLUB NEW YORK CITY	200,000
	HR DN183	HEARTSHARE HUMAN SERVICES OF NEW YORK	35,000
	PW DN213	JEWISH COMMUNITY CENTER IN MANHATTAN	500,000
	HR DN229	KOREAN FAMILY COUNSELING AND RESEARCH CENTER	500,000
	PW DN236	LESBIAN, GAY, BISEXUAL AND TRANSGENDER COMMUNITY CENTER (LGBT)	1,000,000
	HR DN401	ST. STEVENS OUTREACH, INC	500,000
	HR DN435	TRINITY SERVICES, INC	60,000
	HR DN445	VOCATIONAL FOUNDATION, INC	100,000
	HR DN450	WEST SIDE CENTER FOR COMMUNITY LIFE, INC	400,000
HR K999		PRIOR LUMP SUM REALLOCATED: CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	(\$2,085,000)
	HR KN153	FEDERATION OF ITALIAN AMERICAN ORGANIZATIONS	2,050,000
	HR KN170	GOOD SHEPHERD SERVICES	35,000
HR X999		PRIOR LUMP SUM REALLOCATED: CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	(\$90,000)
	HR XN008	ADULT HANDICAP ASSOCIATION OF CO-OP CITY	55,000
	PW XN455	WOODYCREST CENTER FOR HUMAN DEVELOPMENT INC.	35,000
P 0245K		PRIOR LUMP SUM REALLOCATED: MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, BRKLYN	(\$1,000,000)
	ED 0N069	BROOKLYN CENTER FOR THE URBAN ENVIRONMENT	1,000,000
P D018		PRIOR LUMP SUM REALLOCATED: MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: MANHATTAN	(\$300,000)
	P DN510	NEW YORK RESTORATION PROJECT (NYRP)	300,000
P D999		PRIOR LUMP SUM REALLOCATED: CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	(\$85,000)
	ED DN069	BROOKLYN CENTER FOR THE URBAN ENVIRONMENT	85,000
P M245		PRIOR LUMP SUM REALLOCATED: MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, MAN.	(\$500,000)
	P MN534	FRANKLIN AND ELEANOR ROOSEVELT INSTITUTE	500,000
P M933		PRIOR LUMP SUM REALLOCATED: PURCHASE OF EQUIPMENT FOR THE DEPT. OF PARKS AND RECREATION, MANHATTAN	(\$100,000)
	P MN510	NEW YORK RESTORATION PROJECT (NYRP)	100,000
PU D015		PRIOR LUMP SUM REALLOCATED: PURCHASE OF TRUCKS AND OTHER EQUIPMENT	(\$300,000)
	PW DN430	THIRTEEN/WNET	300,000

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FY 2009 SECTION 254 CAPITAL BUDGET NON-CITY PROJECT REALLOCATIONS
FROM PRIOR YEAR LUMP SUM APPROPRIATIONS

FROM	TO	ORGANIZATION NAME	
PU D016		PRIOR LUMP SUM REALLOCATED: PURCHASE OF ELECTRONIC DATA PROCESSING MACHINES, CITYWIDE	(\$61,000)
	HR DN007	FY'05 NEUTRAL PROGRAM FOR PROVISION OF COMPUTERS IN NON-PUBLIC SCHOOLS	61,000
PU D999		PRIOR LUMP SUM REALLOCATED: CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	(\$300,000)
	PW DN430	THIRTEEN/WNET	300,000
PU X999		PRIOR LUMP SUM REALLOCATED: CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	(\$80,000)
	PW XN292	NEW SETTLEMENT APARTMENTS	80,000
PV 0100		PRIOR LUMP SUM REALLOCATED: ALTERATION, RECONSTRUCTION TO NEW YORK HISTORICAL SOCIETY BUILDING	(\$865,000)
	PV 0N304	NEW YORK HISTORICAL SOCIETY	865,000
PV 0467		PRIOR LUMP SUM REALLOCATED: CONSTRUCTION, IMPROVEMENTS, ACQUISITION, ALL CULTURAL INSTITUTIONS	(\$33,719,000)
	PV 0N052	BILL T. JONES/ARNIE ZANE DANCE COMPANY	8,000,000
	PV 0N121	DANCE SPACE CENTER INC	30,000
	PV 0N131	DOWNTOWN ART/ALPHA OMEGA YOUTH CENTER	182,000
	PV 0N161	FOURTH ARTS BLOCK	811,000
	PV 0N194	INTREPID SEA, AIR & SPACE MUSEUM	1,500,000
	PV 0N204	JAZZ AT LINCOLN CENTER	1,100,000
	PV 0N209	JEWISH CHILDREN'S MUSEUM	500,000
	PV 0N279	MUSEUM OF CHINESE IN AMERICA CENTRE STREET LOCATION	500,000
	PV 0N307	NEW YORK THEATER WORKSHOP	258,000
	PV 0N044	PERFORMANCE SPACE 122	18,128,000
	PV 0N329	PLAYWRIGHTS HORIZONS	210,000
	PV 0N330	POETS HOUSE	1,000,000
	PV 0N067	WHITNEY MUSEUM OF AMERICAN ART	1,500,000
PV 0999		PRIOR LUMP SUM REALLOCATED: CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	(\$119,009,000)
	PV 0N001	3 LEGGED DOG, INC	8,000
	PV 0N002	52ND STREET PROJECT	16,258,000
	PV 0N010	AFRIKAN POETRY THEATRE	770,000
	PV 0N016	ALLIANCE FOR THE ARTS, INC	750,000
	PV 0N017	ALLIANCE OF RESIDENT THEATERS/NEW YORK (ART/NY)	9,125,000
	PV 0N021	AMERICAN FOLK ART MUSEUM	982,000
	PV 0N022	AMERICAN INSTITUTE OF ARCHITECTS	50,000
	PV 0N027	APOLLO THEATER FOUNDATION	750,000
	PV 0N038	ATLANTIC THEATER COMPANY	500,000

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FY 2009 SECTION 254 CAPITAL BUDGET NON-CITY PROJECT REALLOCATIONS
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FROM	TO	ORGANIZATION NAME	
PV 0N080		BARYSHNIKOV DANCE FOUNDATION	2,000,000
PV 0N051		BIG APPLE CIRCUS	220,000
PV 0N053		BILLIE HOLIDAY THEATER	2,000,000
PV 0N066		BROOKLYN ARTS COUNCIL INC.	25,000
PV 0N072		BROOKLYN HISTORICAL SOCIETY	1,241,000
PV 0N251		CHEZ BUSHWICK	250,000
PV 0N099		CHILDREN'S MUSEUM OF MANHATTAN	375,000
PV 0N101		CHURCH STREET SCHOOL FOR MUSIC AND ART	100,000
PV 0N112		CONEY ISLAND USA	2,400,000
PV 0N120		CREATIVE TIME	400,000
PV 0N123		DANCE THEATER WORKSHOP	176,000
PV 0N127		DIXON PLACE	533,000
PV 0N131		DOWNTOWN ART/ALPHA OMEGA YOUTH CENTER	1,405,000
PV 0N132		DOWNTOWN COMMUNITY TELEVISION CENTER (DCTV)	756,000
PV 0N368		DRAWING CENTER	10,000,000
PV 0N143		ELAINE KAUFMAN CULTURAL CENTER	510,000
PV 0N606		ELDRIDGE STREET PROJECT	24,000
PV 0N214		ENSEMBLE STUDIO THEATRE	400,000
PV 0N161		FOURTH ARTS BLOCK	2,039,000
PV 0N220		FUND FOR CITY OF NEW YORK	20,000
PV 0N166		GHETTO FILM SCHOOL	150,000
PV 0N176		GUGGENHEIM MUSEUM	500,000
PV 0N181		HARLEM SCHOOL OF THE ARTS	315,000
PV 0N185		HERE ARTS CENTER	55,000
PV 0N195		IRISH ARTS CENTER	1,750,000
PV 0N196		IRISH REPERTORY THEATRE	250,000
PV 0N197		IRONDALE CENTER FOR THEATER, EDUCATION, AND OUTREACH	150,000
PV 0N199		ITALIAN AMERICAN MUSEUM	250,000
PV 0N424		KITCHEN	125,000
PV 0N058		LONG ISLAND CITY CULTURAL ALLIANCE (LICCA)	281,000
PV 0N247		LOWER EAST SIDE TENEMENT MUSEUM	872,000
PV 0N250		LOWER MANHATTAN CULTURAL COUNCIL	250,000
PV 0N314		MAMA FOUNDATION FOR THE ARTS	175,000
PV 0N256		MANHATTAN THEATER CLUB	250,000
PV 0N258		MARK MORRIS DANCE GROUP	2,010,000
PV 0N266		MIND-BUILDERS CREATIVE ARTS CENTER	960,000
PV 0N268		MORGAN LIBRARY & MUSEUM	91,000

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FY 2009 SECTION 254 CAPITAL BUDGET NON-CITY PROJECT REALLOCATIONS
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FROM	TO	ORGANIZATION NAME	
	PV 0N274	MOVING IMAGE, INC. / FILM FORUM	127,000
	PV 0N278	MUSEUM OF ARTS AND DESIGN	2,000,000
	PV 0N279	MUSEUM OF CHINESE IN AMERICA CENTRE STREET LOCATION	795,000
	PV 0N281	MUSEUM OF MODERN ART	20,000,000
	PV 0N350	NATIONAL ACADEMY OF DESIGN MUSEUM	15,000
	PV 0N288	NATIONAL MUSEUM OF THE AMERICAN INDIAN	1,250,000
	PV 0N290	NEW 42ND STREET INC.	1,111,000
	PV 0N291	NEW MUSEUM	80,000
	PV 0N074	NEW YORK BOTANICAL GARDEN PARKING GARAGE	3,260,000
	PV 0N304	NEW YORK HISTORICAL SOCIETY	10,000,000
	PV 0N198	NOGUCHI MUSEUM	4,131,000
	PV 0N329	PLAYWRIGHTS HORIZONS	27,000
	PV 0N330	POETS HOUSE	295,000
	PV 0N333	PREGONES THEATER	650,000
	PV 0N345	REPERTORIO ESPANOL THEATER	55,000
	PV 0N353	ROSIE'S BROADWAY KIDS	2,825,000
	PV 0N354	ROUNDAABOUT THEATRE COMPANY	1,063,000
	PV 0N356	RUSH PHILANTHROPIC ARTS FOUNDATION	500,000
	PV 0N375	SECOND STAGE THEATER	32,000
	PV 0N385	SIGNATURE THEATER COMPANY	2,000,000
	PV 0N389	SOHO REPERTORY THEATRE, INC.	50,000
	PV 0N394	SOUTH STREET SEAPORT MUSEUM	2,391,000
	PV 0N362	ST. ANN'S WAREHOUSE/ARTS AT ST. ANN'S	100,000
	PV 0N364	ST. GEORGE THEATER	585,000
	PV 0N144	STREB/RINGSIDE	270,000
	PV 0N409	SYMPHONY SPACE	250,000
	PV 0N423	THE JEWISH MUSEUM	34,000
	PV 0N454	WNYC NEW YORK PUBLIC RADIO	2,202,000
	PV 0N462	YOUNG DANCERS IN REPERTORY	410,000
PV C467		PRIOR LUMP SUM REALLOCATED: CONSTRUCTION, IMPROVEMENTS, ACQUISITION, ALL CULTURAL INSTITUTIONS	(\$330,000)
	PV 0N016	ALLIANCE FOR THE ARTS, INC	150,000
	PV 0N019	ALVIN AILEY AMERICAN DANCE THEATER	75,000
	PV 0N122	DANCE THEATER OF HARLEM	6,000
	PV 0N161	FOURTH ARTS BLOCK	99,000
PV D100		PRIOR LUMP SUM REALLOCATED: NEW YORK HISTORICAL SOCIETY, IMPROVEMENTS	(\$2,152,000)

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FY 2009 SECTION 254 CAPITAL BUDGET NON-CITY PROJECT REALLOCATIONS
FROM PRIOR YEAR LUMP SUM APPROPRIATIONS

FROM	TO	ORGANIZATION NAME	
	PV DN304	NEW YORK HISTORICAL SOCIETY	2,152,000
PV D467		PRIOR LUMP SUM REALLOCATED: CONSTRUCTION, IMPROVEMENTS, ACQUISITION, ALL CULTURAL INSTITUTIONS	(\$3,550,000)
	PV DN002	52ND STREET PROJECT	150,000
	PV DN010	AFRIKAN POETRY THEATRE	150,000
	PV DN042	BALLET HISPANICO	10,000
	PV DN131	DOWNTOWN ART/ALPHA OMEGA YOUTH CENTER	72,000
	PV DN159	FOLKSBEINE YIDDISH THEATER	200,000
	PV DN204	JAZZ AT LINCOLN CENTER	150,000
	PV DN233	LEAGUE OF AMERICAN THEATER	610,000
	PV DN278	MUSEUM OF ARTS AND DESIGN	1,000,000
	PV DN279	MUSEUM OF CHINESE IN AMERICA CENTRE STREET LOCATION	250,000
	PV DN329	PLAYWRIGHTS HORIZONS	98,000
	PV DN330	POETS HOUSE	500,000
	PV DN332	POPPENHUSEN INSTITUTE	360,000
PV D999		PRIOR LUMP SUM REALLOCATED: CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	(\$55,452,000)
	PV DN001	3 LEGGED DOG, INC	827,000
	PV DN002	52ND STREET PROJECT	3,225,000
	PV DN414	ACTORS FUND	700,000
	PV DN010	AFRIKAN POETRY THEATRE	1,350,000
	PV DN016	ALLIANCE FOR THE ARTS, INC.	1,250,000
	PV DN017	ALLIANCE OF RESIDENT THEATERS/NEW YORK (ART/NY)	3,750,000
	PV DN019	ALVIN AILEY AMERICAN DANCE THEATER	172,000
	PV DN021	AMERICAN FOLK ART MUSEUM	1,350,000
	PV DN022	AMERICAN INSTITUTE OF ARCHITECTS	175,000
	PV DN027	APOLLO THEATER FOUNDATION	750,000
	PV DN038	ATLANTIC THEATER COMPANY	925,000
	PV DN042	BALLET HISPANICO	1,000,000
	PV DN051	BIG APPLE CIRCUS	225,000
	PV DN066	BROOKLYN ARTS COUNCIL INC.	25,000
	PV DN417	BROOKLYN CENTER FOR THE PERFORMING ARTS	7,000
	PV DN072	BROOKLYN HISTORICAL SOCIETY	582,000
	PV DN091	CENTER FOR JEWISH HISTORY	3,475,000
	PV DN097	CHERRY LANE THEATER	1,000
	PV DN101	CHURCH STREET SCHOOL FOR MUSIC AND ART	100,000
	PV DN111	COMMUNITY WORKS	500,000

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FY 2009 SECTION 254 CAPITAL BUDGET NON-CITY PROJECT REALLOCATIONS
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FROM	TO	ORGANIZATION NAME	
	PV DN120	CREATIVE TIME	270,000
	PV DN123	DANCE THEATER WORKSHOP	443,000
	PV DN124	DANCEWAVE, INC	250,000
	PV DN127	DIXON PLACE	832,000
	PV DN131	DOWNTOWN ART/ALPHA OMEGA YOUTH CENTER	825,000
	PV DN132	DOWNTOWN COMMUNITY TELEVISION CENTER (DCTV)	722,000
	PV DN143	ELAINE KAUFMAN CULTURAL CENTER	1,000,000
	PV DN606	ELDRIDGE STREET PROJECT	33,000
	PV DN149	EXIT ART	200,000
	PV DN157	FLEA THEATER	750,000
	PV DN159	FOLKSBEINE YIDDISH THEATER	250,000
	PV DN161	FOURTH ARTS BLOCK	125,000
	PV DN166	GHETTO FILM SCHOOL	230,000
	PV DN176	GUGGENHEIM MUSEUM	40,000
	PV DN181	HARLEM SCHOOL OF THE ARTS	1,031,000
	PV DN185	HERE ARTS CENTER	27,000
	PV DN196	IRISH REPERTORY THEATRE	450,000
	PV DN197	IRONDALE CENTER FOR THEATER, EDUCATION, AND OUTREACH	250,000
	PV DN199	ITALIAN AMERICAN MUSEUM	500,000
	PV DN204	JAZZ AT LINCOLN CENTER	850,000
	PV DN209	JEWISH CHILDREN'S MUSEUM	1,000,000
	PV DN222	JOYCE THEATER	315,000
	PV DN223	JUDAICA MUSEUM OF THE HEBREW	2,000
	PV DN224	KEHILA KEDOSH JANINA MUSEUM	80,000
	PV DN424	KITCHEN	125,000
	PV DN233	LEAGUE OF AMERICAN THEATER	500,000
	PV DN238	LIBERTY BOX THEATER	1,000,000
	PV DN245	LOWER EAST SIDE CONSERVANCY	250,000
	PV DN247	LOWER EAST SIDE TENEMENT MUSEUM	750,000
	PV DN250	LOWER MANHATTAN CULTURAL COUNCIL	250,000
	PV DN256	MANHATTAN THEATER CLUB	250,000
	PV DN266	MIND-BUILDERS CREATIVE ARTS CENTER	22,000
	PV DN274	MOVING IMAGE, INC./FILM FORUM	179,000
	PV DN278	MUSEUM OF ARTS AND DESIGN	1,500,000
	PV DN279	MUSEUM OF CHINESE IN AMERICA CENTRE STREET LOCATION	750,000
	PV DN280	MUSEUM OF COMIC AND CARTOON ART	1,000
	PV DN281	MUSEUM OF MODERN ART	1,500,000

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FROM	TO	ORGANIZATION NAME	
	PV DN285	NATIONAL BLACK THEATER	150,000
	PV DN287	NATIONAL MUSEUM OF AMERICAN HISTORY	123,000
	PV DN288	NATIONAL MUSEUM OF THE AMERICAN INDIAN	250,000
	PV DN290	NEW 42ND STREET INC.	1,125,000
	PV DN291	NEW MUSEUM	47,000
	PV DN294	NEW WAY CIRCUS	400,000
	PV DN304	NEW YORK HISTORICAL SOCIETY	750,000
	PV DN307	NEW YORK THEATER WORKSHOP	5,000
	PV DN198	NOGUCHI MUSEUM	2,950,000
	PV DN329	PLAYWRIGHTS HORIZONS	18,000
	PV DN330	POETS HOUSE	250,000
	PV DN332	POPPEHUSEN INSTITUTE	500,000
	PV DN342	QUEENS SYMPHONY ORCHESTRA	100,000
	PV DN345	REPERTORIO ESPANOL THEATER	145,000
	PV DN353	ROSIE'S BROADWAY KIDS	2,750,000
	PV DN356	RUSH PHILANTHROPIC ARTS FOUNDATION □ RUSH PHILANTHROPIC ARTS FOUNDATION	500,000
	PV DN372	SCANDINAVIAN EAST COAST MUSEUM	200,000
	PV DN373	SCULPTURE CENTER	50,000
	PV DN375	SECOND STAGE THEATER	200,000
	PV DN383	SHIRLEY CHISHOLM INSTITUTE FOR CHILDREN	500,000
	PV DN394	SOUTH STREET SEAPORT MUSEUM	1,876,000
	PV DN362	ST. ANN'S WAREHOUSE/ARTS AT ST. ANN'S	145,000
	PV DN364	ST. GEORGE THEATER	750,000
	PV DN144	STREB/RINGSIDE	250,000
	PV DN409	SYMPHONY SPACE	251,000
	PV DN411	TEATRO CIRCULO	350,000
	PV DN418	THE BUILDERS ASSOCIATION	125,000
	PV DN426	TOWN HALL	500,000
	PV DN434	TRIBECCA FILM INSTITUTE	1,000
	PV DN454	WNYC NEW YORK PUBLIC RADIO	2,250,000
PV K467		PRIOR LUMP SUM REALLOCATED: CONSTRUCTION, IMPROVEMENTS, ACQUISITION, BKLYN. CULTURAL INSTITUTIONS	(\$1,755,000)
	PV KN053	BILLIE HOLIDAY THEATER	900,000
	PV KN075	BROOKLYN MUSIC SCHOOL	260,000
	PV KN197	IRONDALE CENTER FOR THEATER, EDUCATION, AND OUTREACH	200,000
	PV KN462	YOUNG DANCERS IN REPERTORY	395,000

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FROM	TO	ORGANIZATION NAME	
PV K999		PRIOR LUMP SUM REALLOCATED: CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	(\$8,650,000)
	PV KN065	BROOKLYN ART EXCHANGE	60,000
	PV KN066	BROOKLYN ARTS COUNCIL INC.	75,000
	PV KN068	BROOKLYN BALLET	80,000
	ED KN069	BROOKLYN CENTER FOR THE URBAN ENVIRONMENT	150,000
	PV KN072	BROOKLYN HISTORICAL SOCIETY	2,500,000
	PV KN076	BROOKLYN PHILHARMONIC	200,000
	PV KN087	CARLOS LEZAMA ARCHIVES & CARIBBEAN CULTURAL CENTER (CLACC-C)	1,900,000
	PV KN112	CONEY ISLAND USA	500,000
	PV KN124	DANCEWAVE, INC	185,000
	PV KN197	IRONDALE CENTER FOR THEATER, EDUCATION, AND OUTREACH	100,000
	PV KN258	MARK MORRIS DANCE GROUP	250,000
	PV KN358	RYAN REPERTORY COMPANY, INC.	1,000,000
	PV KN387	SMACK MELLON STUDIOS	150,000
	PV KN144	STREB/RINGSIDE	500,000
	PV KN429	THEATRE FOR A NEW AUDIENCE	1,000,000
PV M467		PRIOR LUMP SUM REALLOCATED: CONSTRUCTION, IMPROVEMENTS, ACQUISITION, MAN. CULTURAL INSTITUTIONS	(\$307,000)
	PV MN091	CENTER FOR JEWISH HISTORY	100,000
	PV MN162	FRANKLIN H. WILLIAMS CARIBBEAN CULTURAL CTR AFRICAN DIASPORA INST	161,000
	PV MN296	NEW YORK CHINESE CULTURAL CENTER	46,000
PV M999		PRIOR LUMP SUM REALLOCATED: CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	(\$17,333,000)
	PV MN001	3 LEGGED DOG, INC	243,000
	PV MN002	52ND STREET PROJECT	900,000
	PW MN004	92ND STREET YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM&YWHA)	430,000
	PV MN016	ALLIANCE FOR THE ARTS, INC.	225,000
	PV MN027	APOLLO THEATER FOUNDATION	500,000
	PV MN031	ARTISTS RESIDENCE COMMUNITY ON EAST 4TH STREET, INC. (ARC)	500,000
	PV MN038	ATLANTIC THEATER COMPANY	500,000
	PV MN042	BALLET HISPANICO	500,000
	PV MN051	BIG APPLE CIRCUS	110,000
	PV MN052	BILL T. JONES/ARNIE ZANE DANCE COMPANY	500,000
	PV MN091	CENTER FOR JEWISH HISTORY	2,300,000
	PV MN099	CHILDREN'S MUSEUM OF MANHATTAN	250,000
	PV MN419	COOPER-HEWITT NATIONAL DESIGN MUSEUM	500,000
	PV MN121	DANCE SPACE CENTER INC	100,000

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FROM	TO	ORGANIZATION NAME	
	PV MN122	DANCE THEATER OF HARLEM	120,000
	PV MN127	DIXON PLACE	175,000
	PV MN131	DOWNTOWN ART/ALPHA OMEGA YOUTH CENTER	226,000
	PV MN132	DOWNTOWN COMMUNITY TELEVISION CENTER (DCTV)	200,000
	PV MN143	ELAINE KAUFMAN CULTURAL CENTER	500,000
	PV MN157	FLEA THEATER	1,000,000
	PV MN176	GUGGENHEIM MUSEUM	500,000
	PV MN196	IRISH REPERTORY THEATER	500,000
	PV MN423	JEWISH MUSEUM	410,000
	PV MN241	LOCATION ONE, INC.	50,000
	PV MN247	LOWER EAST SIDE TENEMENT MUSEUM	700,000
	PV MN245	LOWER EASTSIDE CONSERVANCY	250,000
	PV MN250	LOWER MANHATTAN CULTURAL COUNCIL	200,000
	PV MN255	MANHATTAN NEIGHBORHOOD NETWORK FIREHOUSE	850,000
	PV MN263	METROPOLITAN OPERA ASSOCIATION	350,000
	PV MN277	MUSEUM FOR AFRICAN ART	500,000
	PV MN278	MUSEUM OF ARTS AND DESIGN	200,000
	PV MN279	MUSEUM OF CHINESE IN AMERICA CENTRE STREET LOCATION	250,000
	PV MN290	NEW 42ND STREET INC.	614,000
	PV MN319	OPENHOUSENEWYORK, INC (OHNY)	145,000
	PV MN320	ORCHESTRA OF ST. LUKES	500,000
	PV MN330	POETS HOUSE	250,000
	PV MN354	ROUNDAABOUT THEATRE COMPANY	28,000
	PV MN385	SIGNATURE THEATER COMPANY	129,000
	PV MN389	SOHO REPERTORY THEATRE, INC	146,000
	PV MN409	SYMPHONY SPACE	75,000
	HR MN445	VOCATIONAL FOUNDATION, INC	50,000
	PV MN454	WNYC NEW YORK PUBLIC RADIO	650,000
	PV MN461	YORK THEATER	207,000
PV Q467		PRIOR LUMP SUM REALLOCATED: CONSTRUCTION, IMPROVEMENTS, ACQUISITION, QUEENS CULTURAL INSTITUTIONS	(\$1,614,000)
	PV QN010	AFRIKAN POETRY THEATRE	250,000
	PV QN198	NOGUCHI MUSEUM	1,364,000
PV Q999		PRIOR LUMP SUM REALLOCATED: CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	(\$4,536,000)
	PV QN010	AFRIKAN POETRY THEATRE	1,600,000
	PV QN194	INTREPID SEA, AIR & SPACE MUSEUM	227,000

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FY 2009 SECTION 254 CAPITAL BUDGET NON-CITY PROJECT REALLOCATIONS
FROM PRIOR YEAR LUMP SUM APPROPRIATIONS

FROM	TO	ORGANIZATION NAME	
	PV QN304	NEW YORK HISTORICAL SOCIETY	115,000
	PV QN198	NOGUCHI MUSEUM	1,000,000
	PV QN332	POPPENHUSEN INSTITUTE	658,000
	PV QN373	SCULPTURE CENTER	901,000
	PV QN412	THALIA SPANISH THEATER	35,000
PV R999		PRIOR LUMP SUM REALLOCATED: CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	(\$2,200,000)
	PV RN194	INTREPID SEA, AIR & SPACE MUSEUM	700,000
	PV RN364	ST. GEORGE THEATER	1,500,000
PV X467		PRIOR LUMP SUM REALLOCATED: CONSTRUCTION, IMPROVEMENTS, ACQUISITION, BRONX CULTURAL INSTITUTIONS	(\$40,000)
	PV XN230	LA CASA CULTURAL DOMINICANA DEL BRONX, NEW YORK, INC. (LCCDBNY)	40,000
PV X999		PRIOR LUMP SUM REALLOCATED: CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	(\$3,595,000)
	PV XN063	BRONX OVERALL ECONOMIC DEVELOPMENT CORPORATION	350,000
	PV XN266	MIND BUILDERS CREATIVE ARTS CENTER	3,240,000
	PV XN333	PREGONES THEATER	5,000
PW 0077		PRIOR LUMP SUM REALLOCATED: PUBLIC BUILDINGS & OTHER CITY PURPOSES, CITYWIDE	(\$12,975,000)
	PW 0N047	BEDFORD-STUYVESANT YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA)	1,500,000
	PW 0N055	BOROUGH PARK JEWISH COMMUNITY CENTER	500,000
	PW 0N249	LOWER EASTSIDE GIRLS CLUB	2,500,000
	HL 0N377	SEPHARDIC ADDICTION AND FAMILY EDUCATION FOUNDATION INC (SAFE)	500,000
	ED 0N399	ST. NICHOLAS NEIGHBORHOOD PRESERVATION CORPORATION	350,000
	PW 0N402	STATEN ISLAND JEWISH COMMUNITY CENTER	2,875,000
	PV 0N454	WNYC NEW YORK PUBLIC RADIO	4,750,000
PW D005		PRIOR LUMP SUM REALLOCATED: PUBLIC BUILDINGS & OTHER CITY PURPOSES, CITYWIDE	(\$2,388,000)
	PW DN004	92ND STREET YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM&YWHA)	250,000
	PW DN047	BEDFORD-STUYVESANT YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA)	500,000
	PW DN070	BROOKLYN CHINESE-AMERICAN ASSOCIATION	50,000
	PW DN094	CENTRAL QUEENS YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSN (YM&YWHA)	200,000
	PW DN212	JEWISH COMMUNITY CENTER OF CROWN HEIGHTS	1,000,000
	ED DN217	JEWISH COMMUNITY COUNCIL OF THE ROCKAWAY PENINSULA	100,000
	PW DN293	NEW UTRECHT REFORMED CHURCH ASSOCIATION BUILDING	50,000
	PW DN331	POLICE ATHLETIC LEAGUE (PAL)	28,000
	PW DN371	SAMUEL FIELD YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSN (YM & YWHA)	210,000

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FY 2009 SECTION 254 CAPITAL BUDGET NON-CITY PROJECT REALLOCATIONS
FROM PRIOR YEAR LUMP SUM APPROPRIATIONS

FROM	TO	ORGANIZATION NAME	
PW D308		PRIOR LUMP SUM REALLOCATED: PURCHASE OF EQUIPMENT FOR CITY PURPOSES	(\$504,000)
	PW DN422	HETRICK-MARTIN INSTITUTE	254,000
	PW DN234	LEGAL SERVICES FOR NEW YORK CITY	250,000
PW D999		PRIOR LUMP SUM REALLOCATED: CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	(\$58,641,000)
	PW DN004	92ND STREET YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM&YWHA)	1,000,000
	PW DN009	AFIKIM FOUNDATION	600,000
	PW DN047	BEDFORD-STUYVESANT YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA)	1,735,000
	PW DN054	BLACK VETERANS FOR SOCIAL JUSTICE	1,220,000
	PW DN055	BOROUGH PARK JEWISH COMMUNITY CENTER	1,100,000
	PW DN060	BRONX EDUCATIONAL OPPORTUNITY CENTER	200,000
	PW DN070	BROOKLYN CHINESE-AMERICAN ASSOCIATION	800,000
	PW DN077	BROTHERHOOD/SISTER SOL	41,000
	PW DN090	CENTER FOR FAMILY LIFE	50,000
	PW DN094	CENTRAL QUEENS YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSN (YM&YWHA)	650,000
	PW DN102	CITIZENS COMMITTEE FOR NEW YORK CITY	500,000
	PW DN116	COOPER UNION FOR THE ADVANCEMENT OF SCIENCE AND ART	41,000
	PW DN119	COUNCIL OF JEWISH ORGANIZATIONS OF FLATBUSH (COJO)	250,000
	PW DN141	EDUCATION AND ASSISTANCE CORPORATION	16,000
	CS DN152	FAMILY SUPPORT SYSTEMS UNLIMITED, INC.	1,500,000
	PW DN531	FOREST HILLS COMMUNITY HOUSE	398,000
	PW DN165	GAY, LESBIAN AND STRAIGHT EDUCATION NETWORK	256,000
	PW DN171	GREATER CONEY ISLAND YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA)	300,000
	PW DN177	HAITIAN AMERICANS UNITED FOR PROGRESS	2,000,000
	PW DN178	HAMILTON HEIGHTS WEST HARLEM COMMUNITY PERSERVATION ORGANIZATION	60,000
	PW DN422	HETRICK-MARTIN INSTITUTE	220,000
	PW DN206	JEWISH BRAILLE INSTITUTE	1,250,000
	PW DN213	JEWISH COMMUNITY CENTER IN MANHATTAN	250,000
	PW DN211	JEWISH COMMUNITY CENTER OF CANARSIE	500,000
	PW DN212	JEWISH COMMUNITY CENTER OF CROWN HEIGHTS	500,000
	ED DN217	JEWISH COMMUNITY COUNCIL OF THE ROCKAWAY PENINSULA	400,000
	PW DN218	JEWISH COMMUNITY HOUSE OF BENSONHURST	1,000,000
	PW DN221	JOEL BRAVERMAN FOUNDATION	150,000
	ED DN226	KINGS BAY YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM & YWHA)	500,000
	PW DN227	KINGS BAY YOUTH ORGANIZATION	35,000
	HR DN229	KOREAN FAMILY COUNSELING AND RESEARCH CENTER	500,000
	PW DN231	LATIN TECHNOLOGIES, INC	600,000

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FY 2009 SECTION 254 CAPITAL BUDGET NON-CITY PROJECT REALLOCATIONS
FROM PRIOR YEAR LUMP SUM APPROPRIATIONS

FROM	TO	ORGANIZATION NAME	
PW DN234		LEGAL SERVICES FOR NEW YORK CITY	100,000
PW DN242		LOCUST POINT CIVIC ASSOCIATION	100,000
PW DN249		LOWER EASTSIDE GIRLS CLUB	200,000
ED DN257		MANHATTAN YOUTH	175,000
PW DN259		MCBURNEY YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA)	250,000
PW DN270		MOUNT HOPE COMMUNITY CENTER	2,025,000
PW DN272		MOUNT SINAI CENTER FOR COMMUNITY ENRICHMENT	500,000
PW DN599		NEIGHBORHOOD IMPROVEMENT ASSOCIATION	150,000
PW DN293		NEW UTRECHT REFORMED CHURCH ASSOCIATION BUILDING	500,000
PW DN302		NEW YORK GAY AND LESBIAN PROJECT	250,000
PW DN310		NORTH BRONX CAREER COUNSELING	300,000
PW DN317		OHEL CHILDREN'S HOME & FAMILY SERVICES	1,950,000
PW DN318		ON YOUR MARK, INC.	4,000,000
PW DN325		PER SCHOLAS	500,000
PW DN331		POLICE ATHLETIC LEAGUE (PAL)	2,100,000
PW DN600		QUAKER MEETING HOUSE	57,000
PW DN338		QUEENS INDEPENDENT LIVING CENTER	750,000
PW DN341		QUEENS ECONOMIC DEVELOPMENT CORPORATION	650,000
PW DN347		RIDGEWOOD YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA)	500,000
PW DN348		RIVERDALE YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM & YWHA)	500,000
PW DN361		SAFE HORIZON	375,000
PW DN601		SAINT BENEDICT THE MOOR	35,000
PW DN371		SAMUEL FIELD YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSN (YM & YWHA)	1,500,000
PW DN378		SEPHARDIC BIKUR CHOLIM	1,450,000
PW DN379		SEPHARDIC COMMUNITY CENTER	8,000,000
PW DN381		SEVENTH REGIMENT ARMORY CONSERVANCY	2,500,000
PW DN382		SHEMA KOLAINU: HEAR OUR VOICES	600,000
PW DN384		SHOREFRONT YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSN (YM & YWHA)	512,000
PW DN390		SOUNDVIEW COMMUNITY IN ACTION	75,000
PW DN393		SOUTH QUEENS BOYS AND GIRLS CLUB	1,000,000
ED DN399		ST. NICHOLAS NEIGHBORHOOD PRESERVATION CORPORATION	500,000
PW DN428		THEATER ARTS PRODUCTION COMPANY SCHOOL	120,000
PW DN427		UNITED JEWISH ORGANIZATIONS OF WILLIAMSBURG	1,100,000
PW DN441		VANDERBILT YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA)	500,000
PW DN443		VAUGHN COLLEGE OF AERONAUTICS AND TECHNOLOGY	1,235,000
PV DN454		WNYC NEW YORK PUBLIC RADIO	1,250,000
PW DN460		YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA) OF GREATER NEW YORK	3,410,000

III.
FY 2009 SECTION 254 CAPITAL BUDGET NON-CITY PROJECT REALLOCATIONS
FROM PRIOR YEAR LUMP SUM APPROPRIATIONS

FROM	TO	ORGANIZATION NAME	
	PW DN465	YWCA ROBERTA BRIGHT EARLY LEARNING CENTER	300,000
PW K005		PRIOR LUMP SUM REALLOCATED: PUBLIC BUILDINGS & OTHER CITY PURPOSES, BROOKLYN	(\$105,000)
	PW KN253	MAGNOLIA TREE EARTH CENTER INC	105,000
PW K077		PRIOR LUMP SUM REALLOCATED: PUBLIC BUILDINGS & OTHER CITY PURPOSES, BROOKLYN	(\$650,000)
	PW KN047	BEDFORD-STUYVESANT YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA)	250,000
	PW KN436	UNITED JEWISH ORGANIZATIONS OF WILLIAMSBURG	400,000
PW K291		PRIOR LUMP SUM REALLOCATED: PUBLIC BUILDINGS & OTHER CITY PURPOSES, BROOKLYN.	(\$1,600,000)
	PW KN047	BEDFORD-STUYVESANT YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA)	1,100,000
	PW KN085	CARIBBEAN AMERICAN CHAMBER OF COMMERCE AND INDUSTRY INC. (CACCI)	500,000
PW K999		PRIOR LUMP SUM REALLOCATED: CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	(\$9,206,000)
	PW KN064	BROOKLYN AMITY SCHOOL	125,000
	PW KN070	BROOKLYN CHINESE- AMERICAN ASSOCIATION	600,000
	PW KN071	BROOKLYN DEFENDER SERVICES	50,000
	PW KN117	CORNERSTONE SUPPORT SERVICES	806,000
	PW KN151	FAMILIES FIRST PARENTING CENTER	70,000
	PW KN221	JOEL BRAVERMAN FOUNDATION	150,000
	ED KN226	KINGS BAY YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM & YWHA)	780,000
	PW KN317	OHEL CHILDREN'S HOME & FAMILY SERVICES	80,000
	PW KN323	PARK SLOPE NEIGHBORHOOD FAMILY CENTER	175,000
	PW KN378	SEPHARDIC BIKUR CHOLIM	500,000
	PW KN379	SEPHARDIC COMMUNITY CENTER	4,000,000
	PW KN382	SHEMA KOLAINU: HEAR OUR VOICES	1,000,000
	PW KN392	SOUTH BROOKLYN LEGAL SERVICES	70,000
	PW KN398	ST. JOHN'S FAMILY CENTER	300,000
	PW KN436	UNITED JEWISH ORGANIZATIONS OF WILLIAMSBURG	500,000
PW M077		PRIOR LUMP SUM REALLOCATED: PUBLIC BUILDINGS AND OTHER CITY PURPOSES, MANHATTAN	(\$1,071,000)
	PW MN004	92ND STREET YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM&YWHA)	71,000
	PW MN236	LESBIAN, GAY, BISEXUAL AND TRANSGENDER COMMUNITY CENTER (LGBT)	1,000,000
PW M999		PRIOR LUMP SUM REALLOCATED: CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	(\$5,180,000)
	PW MN005	ABYSSINIAN DEVELOPMENT CORPORATION	1,650,000
	AG MN100	CHINESE-AMERICAN PLANNING COUNCIL	1,000,000
	PW MN102	CITIZENS COMMITTEE FOR NEW YORK CITY	560,000

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FY 2009 SECTION 254 CAPITAL BUDGET NON-CITY PROJECT REALLOCATIONS
FROM PRIOR YEAR LUMP SUM APPROPRIATIONS

FROM	TO	ORGANIZATION NAME	
	PW MN142	EDUCATIONAL ALLIANCE	500,000
	PW MN172	GREATER HARLEM NURSING HOME	1,100,000
	PW MN174	GREENHOPE SERVICES FOR WOMEN, INC	60,000
	PW MN182	HARLEM TEXTILE WORKS, LTD.	170,000
	PW MN361	SAFE HORIZON	90,000
	PW MN432	TIMES SQUARE ALLIANCE	50,000
PW Q999		PRIOR LUMP SUM REALLOCATED: CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	(\$6,823,000)
	PW QN034	ASSN FOR NEUROLOGICALLY IMPAIRED BRAIN INJURED CHILDREN (ANIBIC)	500,000
	PW QN113	CONGREGATION TIFEREETH ISRAEL	1,100,000
	PW QN177	HAITIAN AMERICANS UNITED FOR PROGRESS	250,000
	CS QN207	JEWISH CHILD CARE ASSOCIATION OF NEW YORK, INC. (JCCA)	400,000
	PW QN311	NORTHEAST QUEENS JEWISH COMMUNITY COUNCIL	500,000
	PW QN347	RIDGEWOOD YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA)	1,000,000
	PW QN371	SAMUEL FIELD YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSN (YM & YWHA)	73,000
	PW QN393	SOUTH QUEENS BOYS AND GIRLS CLUB	3,000,000
PW R077		PRIOR LUMP SUM REALLOCATED: PUBLIC BUILDINGS & OTHER CITY PURPOSES, STATEN ISLAND.	(\$2,450,000)
	PW RN272	MOUNT SINAI CENTER FOR COMMUNITY ENRICHMENT	700,000
	PW RN318	ON YOUR MARK, INC	1,500,000
	PW RN402	STATEN ISLAND JEWISH COMMUNITY CENTER	250,000
PW X999		PRIOR LUMP SUM REALLOCATED: CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	(\$70,000)
	PW XN327	PILOT COVE MANOR HOUSING DEVELOPMENT FUND CO, INC	35,000
	PW XN455	WOODYCREST CENTER FOR HUMAN DEVELOPMENT INC.	35,000
TOTAL AMOUNT REALLOCATED FROM PRIOR YEAR LUMP SUM APPROPRIATIONS			(\$621,037,000)
TOTAL NEW APPROPRIATIONS REALLOCATED			\$621,037,000
NET CHANGE			\$0

IV.

FY 2009 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

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FY 2009 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2009
3 LEGGED DOG, INC		\$1,178,000
	PV 0N001	8,000
	PV DN001	927,000
	PV MN001	243,000
52ND STREET PROJECT		\$20,658,000
	PV 0N002	16,258,000
	PV DN002	3,500,000
	PV MN002	900,000
92ND STREET YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM&YWHA)		\$2,726,000
	PW DN004	2,100,000
	PW MN004	626,000
AAFE		\$125,000
	HD DN553	125,000
ABYSSINIAN DEVELOPMENT CORP.		\$2,680,000
	HD DN005	2,680,000
ABYSSINIAN DEVELOPMENT CORPORATION		\$1,650,000
	PW MN005	1,650,000
ACADEMIC MEDICINE DEVELOPMENT COMPANY		\$500,000
	ED DN006	500,000
ACORN HOUSING COMPANY, INC.		\$250,000
	HD DN528	250,000
ACTORS FUND		\$700,000
	PV DN414	700,000
ADER GROUP		\$2,200,000
	HD XN505	2,200,000
ADULT HANDICAP ASSOCIATION OF CO-OP CITY		\$55,000
	HR XN008	55,000
AFIKIM FOUNDATION		\$600,000
	PW DN009	600,000
AFRIKAN POETRY THEATRE		\$4,320,000
	PV 0N010	770,000
	PV DN010	1,700,000

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FY 2009 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2009
	PV QN010	1,850,000
AGING IN AMERICA		\$70,000
	AG DN011	70,000
AIDS SERVICE CENTER		\$253,000
	HL DN530	253,000
ALBERT EINSTEIN COLLEGE OF MEDICINE		\$2,587,000
	HL DN014	2,587,000
ALIANZA DOMINICANA'S CASA AFRO-QUISQUEYA CULTURAL CENTER		\$1,800,000
	ED DN543	1,800,000
ALLIANCE FOR THE ARTS, INC		\$900,000
	PV 0N016	900,000
ALLIANCE FOR THE ARTS, INC.		\$1,475,000
	PV DN016	1,250,000
	PV MN016	225,000
ALLIANCE OF RESIDENT THEATERS/NEW YORK (ART/NY)		\$12,930,000
	PV 0N017	9,125,000
	PV DN017	3,805,000
ALVIN AILEY AMERICAN DANCE THEATER		\$247,000
	PV 0N019	75,000
	PV DN019	172,000
AMERICAN CANCER SOCIETY		\$1,500,000
	HL DN020	1,500,000
AMERICAN FOLK ART MUSEUM		\$2,332,000
	PV 0N021	982,000
	PV DN021	1,350,000
AMERICAN INSTITUTE OF ARCHITECTS		\$225,000
	PV 0N022	50,000
	PV DN022	175,000
AMERICAN RED CROSS IN GREATER NEW YORK		\$1,154,000
	HL DN023	1,154,000
AMERICAN-ITALIAN CANCER FOUNDATION		\$200,000

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FY 2009 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2009
	HL DN024	200,000
AMICO SENIOR CENTER		\$50,000
	AG DN025	50,000
ANGELDOCS / AKI LIFE HEALTH CENTER		\$88,000
	HL QN026	88,000
APOLLO THEATER FOUNDATION		\$4,000,000
	PV 0N027	750,000
	PV DN027	2,750,000
	PV MN027	500,000
ARC ON 4TH STREET		\$450,000
	PV DN031	450,000
ART NEW YORK		\$0
	PV 0N614	0
ARTHUR ASHE INSTITUTE FOR URBAN HEALTH		\$200,000
	HL DN030	200,000
ARTISTS RESIDENCE COMMUNITY ON EAST 4TH STREET, INC. (ARC)		\$500,000
	PV 0N031	0
	PV MN031	500,000
ARTS CONNECTION		\$85,000
	PV 0N569	0
	PV DN569	85,000
ARTSPACE PROJECTS INC.		\$1,500,000
	PV DN570	1,500,000
ARVERNE-BY-THE-SEA YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA)		\$4,000,000
	ED 0N032	1,500,000
	ED DN032	2,000,000
	ED QN032	500,000
ASIAN AMERICANS FOR EQUALITY		\$500,000
	HD MN512	500,000
ASSN FOR NEUROLOGICALLY IMPAIRED BRAIN INJURED CHILDREN (ANIBIC)		\$1,400,000
	PW DN034	900,000
	PW QN034	500,000

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FY 2009 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY**

ORGANIZATION NAME	BUDGET LINE	FY 2009
ASSOCIATION FOR THE ADVANCEMENT OF THE BLIND AND RETARDED	HL DN036	\$200,000 200,000
ATLANTIC TERRACE	HD 0N527	\$250,000 250,000
ATLANTIC THEATER COMPANY	PV 0N038 PV DN038 PV MN038	\$1,925,000 500,000 925,000 500,000
AUDREY JOHNSON DAY CARE CENTER	CS DN039	\$75,000 75,000
BAILEY HOUSE	HD DN529	\$1,203,000 1,203,000
BAILYSTOCKER CENTER	HL DN041	\$835,000 835,000
BALLET HISPANICO	PV DN042 PV MN042	\$1,510,000 1,010,000 500,000
BARYSHNIKOV DANCE FOUNDATION	PV 0N080	\$2,000,000 2,000,000
BEDFORD STUYVESANT FAMILY HEALTH CENTER INC	HL DN045	\$3,000,000 3,000,000
BEDFORD-STUYVESANT YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA)	PW 0N047 PW DN047 PW KN047	\$6,585,000 1,500,000 2,735,000 2,350,000
BELLEVUE EDUCARE CHILDCARE CENTER	CS MN048	\$80,000 80,000
BELLEVUE HOSPITAL CENTER	HL DN049	\$600,000 600,000
BETH ISRAEL MEDICALCENTER- KINGS HIGHWAY DIVISION	HL DN050	\$2,714,000 2,714,000

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FY 2009 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2009
BIG APPLE CIRCUS		\$555,000
	PV 0N051	220,000
	PV DN051	225,000
	PV MN051	110,000
BILL T. JONES/ARNIE ZANE DANCE COMPANY		\$8,500,000
	PV 0N052	8,000,000
	PV MN052	500,000
BILLIE HOLIDAY THEATER		\$2,900,000
	PV 0N053	2,000,000
	PV KN053	900,000
BISHOP WILLIAM JAMES ROBISON APARTMENTS-BRONX SHEPARDS RESTORATION CO		\$500,000
	HD DN546	500,000
BLACK SPECTRUM THEATER FACADE AND SOUND SYSTEM		\$300,000
	PV DN577	300,000
BLACK SPECTRUM THEATRE		\$100,000
	PV DN571	100,000
BLACK VETERANS FOR SOCIAL JUSTICE		\$1,220,000
	PW DN054	1,220,000
BOROUGH PARK JEWISH COMMUNITY CENTER		\$1,600,000
	PW 0N055	500,000
	PW DN055	1,100,000
BOYS AND GIRLS CLUB OF HARLEM		\$0
	ED MN056	0
BRADHURST VILLAGE EARLY CHILDHOOD TRAINING ACADEMY, INC.		\$950,000
	CS DN057	450,000
	CS MN057	500,000
BRAIN TUMOR FOUNDATION		\$500,000
	HL DN416	500,000
BRONX CHARTER SCHOOL FOR THE ARTS		\$500,000
	ED XN059	500,000
BRONX EDUCATIONAL OPPORTUNITY CENTER		\$200,000
	PW DN060	200,000

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FY 2009 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2009
BRONX LESBIAN & GAY HEALTH RESOURCE CONSORTIUM	HL DN062	\$50,000 50,000
BRONX LIGHTHOUSE CHARTER SCHOOL	E DN540	\$107,000 107,000
BRONX OVERALL ECONOMIC DEVELOPMENT CORPORATION	PV XN063	\$350,000 350,000
BRONX SHEPHERDS RESTORATION CORP.	HD XN468	\$3,300,000 3,300,000
BRONX YMCA	ED DN542	\$0 0
BROOKLYN AMITY SCHOOL	PW KN064	\$125,000 125,000
BROOKLYN ART EXCHANGE	PV KN065	\$60,000 60,000
BROOKLYN ARTS COUNCIL INC.	PV 0N066 PV DN066 PV KN066	\$125,000 25,000 25,000 75,000
BROOKLYN BALLET	PV KN068	\$80,000 80,000
BROOKLYN BALLET - SCHERMERHORN HOUSE	PV DN579	\$80,000 80,000
BROOKLYN BOTANICAL GARDEN	PV DN610	\$250,000 250,000
BROOKLYN CENTER FOR THE PERFORMING ARTS	PV DN417	\$7,000 7,000
BROOKLYN CENTER FOR THE URBAN ENVIRONMENT	ED 0N069 ED DN069 ED KN069	\$1,635,000 1,400,000 85,000 150,000

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FY 2009 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2009
BROOKLYN CHINESE- AMERICAN ASSOCIATION	PW KN070	\$600,000 600,000
BROOKLYN CHINESE-AMERICAN ASSOCIATION	PW 0N070 PW DN070	\$2,066,000 666,000 1,400,000
BROOKLYN DEFENDER SERVICES	PW KN071	\$50,000 50,000
BROOKLYN HISTORICAL SOCIETY	PV 0N072 PV DN072 PV KN072	\$5,223,000 1,241,000 1,482,000 2,500,000
BROOKLYN HOSPITAL CENTER	HL DN073 HL KN073	\$2,200,000 1,200,000 1,000,000
BROOKLYN MUSIC SCHOOL	PV KN075	\$260,000 260,000
BROOKLYN PHILHARMONIC	PV 0N076 PV KN076	\$200,000 0 200,000
BROOKLYN PHILHARMONIC SYMPHONY ORCHESTRA	PV DN076	\$550,000 550,000
BROTHERHOOD/SISTER SOL	PW DN077	\$41,000 41,000
BROWNSVILLE COMMUNITY DEVELOPMENT CORPORATION	HL KN078	\$0 0
BUSINESS OUTREACH CENTER NETWORK, INC.	ED DN083	\$110,000 110,000
CALLEN-LORDE COMMUNITY HEALTH CENTER	HL DN084 HL MN084	\$2,151,000 2,051,000 100,000
CAMBA	HD DN469	\$500,000 500,000

IV.
FY 2009 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
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ORGANIZATION NAME	BUDGET LINE	FY 2009
CARIBBEAN AMERICAN CHAMBER OF COMMERCE AND INDUSTRY INC. (CACCI)		\$4,700,000
	PW DN085	4,200,000
	PW KN085	500,000
CARLOS LEZAMA ARCHIVES & CARIBBEAN CULTURAL CENTER (CLACC-C)		\$1,900,000
	PV KN087	1,900,000
CASA DE PAN & ESPERANZA INC		\$35,000
	AG DN088	35,000
CATALPA YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA)		\$500,000
	ED DN089	500,000
CENTER FOR FAMILY LIFE		\$50,000
	PW DN090	50,000
CENTER FOR JEWISH HISTORY		\$6,125,000
	PV DN091	3,725,000
	PV MN091	2,400,000
CENTRAL QUEENS YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSN (YM&YWHA)		\$940,000
	PW DN094	940,000
CHAI LIFELINE		\$357,000
	HL DN096	357,000
CHERRY LANE THEATER		\$1,000
	PV DN097	1,000
CHEZ BUSHWICK		\$250,000
	PV 0N251	250,000
CHILDREN'S CIRCLE DAY CARE CENTER		\$250,000
	CS XN098	250,000
CHILDREN'S MUSEUM OF MANHATTAN		\$625,000
	PV 0N099	375,000
	PV MN099	250,000
CHINESE-AMERICAN PLANNING COUNCIL		\$4,785,000
	AG DN100	3,785,000
	AG MN100	1,000,000

**IV.
 FY 2009 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
 CAPITAL PROJECT DETAIL BY NON-CITY ENTITY**

ORGANIZATION NAME	BUDGET LINE	FY 2009
CHURCH STREET SCHOOL FOR MUSIC AND ART		\$200,000
	PV 0N101	100,000
	PV DN101	100,000
CITIZENS COMMITTEE FOR NEW YORK CITY		\$1,060,000
	PW DN102	500,000
	PW MN102	560,000
CITY HARVEST, INC		\$110,000
	HR DN103	110,000
CITYMEALS ON WHEELS		\$38,000
	AG DN104	38,000
CLINTON HOUSING DEVELOPMENT CORPORATION		\$200,000
	HD DN545	200,000
CMC DEVELOPMENT LLC		\$600,000
	HD XN470	600,000
CNR HEALTH CARE NETWORK		\$100,000
	HL DN105	100,000
COALITION FOR THE HOMELESS		\$80,000
	HH DN106	80,000
COBBLE HILL HEALTH CENTER		\$1,500,000
	HL DN107	1,500,000
COLUMBIA UNIVERSITY MEDICAL CENTER		\$690,000
	HL DN108	690,000
COMMITTEE FOR HISPANIC CHILDREN AND FAMILIES		\$58,000
	PW DN590	58,000
COMMON GROUND		\$500,000
	HD DN471	250,000
	HD MN471	250,000
COMMUNITY AGENCY FOR SENIOR CITIZENS (CASC)		\$1,500,000
	HD RN509	1,500,000
COMMUNITY EDUCATION & DEVELOPMENT CENTER		\$250,000

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FY 2009 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2009
	CS DN596	250,000
COMMUNITY HEALTHCARE NETWORK		\$500,000
	HL DN561	500,000
COMMUNITY LEAGUE OF THE HEIGHTS/BULGER CENTER FOR COMMUNITY LIFE		\$1,000,000
	ED DN081	1,000,000
COMMUNITY PROTESTANT CHURCH		\$4,855,000
	AG DN110	4,855,000
COMMUNITY WORKS		\$815,000
	PV 0N111	0
	PV DN111	815,000
CONEY ISLAND USA		\$2,900,000
	PV 0N112	2,400,000
	PV KN112	500,000
CONGREGATION TIFERETH ISRAEL		\$1,100,000
	PW QN113	1,100,000
CO-OP CITY BAPTIST CHURCH		\$4,060,000
	AG DN115	4,060,000
COOPER UNION FOR THE ADVANCEMENT OF SCIENCE AND ART		\$41,000
	PW DN116	41,000
COOPER-HEWITT NATIONAL DESIGN MUSEUM		\$500,000
	PV MN419	500,000
CORNERSTONE SUPPORT SERVICES		\$806,000
	PW KN117	806,000
COUNCIL OF JEWISH ORGANIZATIONS OF FLATBUSH (COJO)		\$285,000
	PW DN119	285,000
CREATE IN CHINATOWN		\$125,000
	PV DN572	125,000
CREATIVE TIME		\$670,000
	PV 0N120	400,000
	PV DN120	270,000

**IV.
FY 2009 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY**

ORGANIZATION NAME	BUDGET LINE	FY 2009
CROSS ISLAND YMCA		\$500,000
	ED DN541	500,000
CROWN GARDENS HOUSING CORPORATION		\$273,000
	HD DN472	273,000
DANCE SPACE CENTER INC		\$130,000
	PV 0N121	30,000
	PV MN121	100,000
DANCE THEATER OF HARLEM		\$126,000
	PV 0N122	6,000
	PV MN122	120,000
DANCE THEATER WORKSHOP		\$619,000
	PV 0N123	176,000
	PV DN123	443,000
DANCEWAVE, INC		\$435,000
	PV DN124	250,000
	PV KN124	185,000
DELIGHT CONSTRUCTION/NEW FOUNDATIONS HPD PROGRAMS		\$300,000
	HD DN550	300,000
DIEGO BEEKMAN MUTUAL HOUSING ASSOCIATION, HDFC		\$600,000
	HD XN513	600,000
DIXON PLACE		\$1,540,000
	PV 0N127	533,000
	PV DN127	832,000
	PV MN127	175,000
DOE FUND INC.		\$2,000,000
	PW DN128	2,000,000
DOROT FOUNDATION		\$150,000
	AG MN130	150,000
DOWNTOWN ALLIANCE		\$41,000
	PW DN582	41,000
DOWNTOWN ART/ALPHA OMEGA YOUTH CENTER		\$2,710,000
	PV 0N131	1,587,000

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FY 2009 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
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ORGANIZATION NAME	BUDGET LINE	FY 2009
	PV DN131	897,000
	PV MN131	226,000
DOWNTOWN COMMUNITY TELEVISION CENTER (DCTV)		\$1,678,000
	PV 0N132	756,000
	PV DN132	722,000
	PV MN132	200,000
DR. BETTY SHABAZZ HEALTH CENTER		\$1,082,000
	HL DN133	1,082,000
DRAWING CENTER		\$10,000,000
	PV 0N368	10,000,000
EAST HARLEM ARTS AND EDUCATION LDC (HECKSCHER BLDG.)		\$0
	PV 0N612	0
EAST HARLEM HEALTH CENTER		\$75,000
	HL DN135	75,000
EAST NEW YORK DIAGNOSTIC & TREATMENT CENTER		\$670,000
	HL DN608	670,000
EAST WILLIAMSBURG VALLEY INDUSTRIAL DEVELOPMENT CORPORATION		\$3,000,000
	ED DN137	3,000,000
ECDO DAY CARE CENTER		\$1,200,000
	CS DN138	1,200,000
ECUMENICAL COMMUNITY DEVELOPMENT ORGANIZATION DAY CARE CENTER		\$465,000
	CS DN139	465,000
EDEN II SCHOOL FOR AUSTISTIC CHILDREN, INC		\$2,347,000
	HL RN140	2,347,000
EDUCATION AND ASSISTANCE CORPORATION		\$16,000
	PW DN141	16,000
EDUCATIONAL ALLIANCE		\$10,250,000
	PW DN142	9,750,000
	PW MN142	500,000
ELAINE KAUFMAN CULTURAL CENTER		\$2,010,000
	PV 0N143	510,000

**IV.
FY 2009 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY**

ORGANIZATION NAME	BUDGET LINE	FY 2009
	PV DN143	1,000,000
	PV MN143	500,000
ELDRIDGE STREET PROJECT		\$57,000
	PV 0N606	24,000
	PV DN606	33,000
ELMCOR SENIOR CENTER		\$1,950,000
	AG DN145	1,000,000
	AG QN145	950,000
ENSEMBLE STUDIO THEATRE		\$400,000
	PV 0N214	400,000
ENTERPRISE AMES		\$1,800,000
	HD 0N474	1,800,000
ENTERPRISE COMMUNITY PARTNERS		\$3,000,000
	HD DN475	3,000,000
EPISCOPAL SOCIAL SERVICES EARLY CHILD CARE CENTER		\$100,000
	CS XN148	100,000
EXIT ART		\$293,000
	PV DN149	293,000
EZRA MEDICAL CENTER		\$300,000
	HL DN150	300,000
FAMILIES FIRST PARENTING CENTER		\$70,000
	PW KN151	70,000
FAMILY SUPPORT SYSTEMS UNLIMITED, INC.		\$3,500,000
	CS DN152	2,000,000
	CS XN152	1,500,000
FDNY FOUNDATION		\$120,000
	F DN067	120,000
FEDERATION OF ITALIAN AMERICAN ORGANIZATIONS		\$10,325,000
	HR 0N153	375,000
	HR DN153	7,900,000
	HR KN153	2,050,000

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FY 2009 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2009
FECS HEALTH AND HUMAN SERVICES SYSTEMS		\$0
	HD MN511	0
FECS-TANYA TOWERS		\$1,000,000
	HD DN611	1,000,000
FHA REPOSSESSED HOUSES		\$1,000,000
	HD DN477	1,000,000
FIFTH AVENUE COMMITTEE, INC. (FAC)		\$2,690,000
	ED DN003	500,000
	HD DN003	2,190,000
FLATBUSH HAITIAN CENTER, INC		\$100,000
	CS KN154	100,000
FLATLANDS VOLUNTEER AMBULANCE		\$125,000
	HL DN156	125,000
FLEA THEATER		\$1,750,000
	PV DN157	750,000
	PV MN157	1,000,000
FLORENCE SMITH COMMUNITY CENTER		\$7,000
	AG DN158	7,000
FLUSHING HOSPITAL		\$2,200,000
	HL DN565	2,200,000
FOLKSBEINE YIDDISH THEATER		\$450,000
	PV DN159	450,000
FOOD BANK FOR NEW YORK CITY		\$400,000
	ED DN160	400,000
FORDHAM EVANGELICAL LUTHERAN CHURCH		\$750,000
	HD XN478	750,000
FORDHAM-BEDFORD HOUSING CORP		\$2,250,000
	HD XN479	2,250,000
FOREST HILLS COMMUNITY HOUSE		\$648,000
	PW DN531	648,000

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FY 2009 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
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ORGANIZATION NAME	BUDGET LINE	FY 2009
FORTUNE SOCIETY		\$3,000,000
	HD 0N506	1,000,000
	HD DN506	1,000,000
	HD MN506	1,000,000
FOUR SPARROWS DRIVE		\$3,500,000
	ED DN597	3,500,000
FOURTH ARTS BLOCK		\$3,137,000
	PV 0N161	2,949,000
	PV DN161	188,000
FRANKLIN AND ELEANOR ROOSEVELT INSTITUTE		\$2,500,000
	P DN534	2,000,000
	P MN534	500,000
FRANKLIN H. WILLIAMS CARIBBEAN CULTURAL CTR AFRICAN DIASPORA INST		\$161,000
	PV MN162	161,000
FRIENDS OF THE NEW YORK TRANSIT MUSEUM		\$150,000
	PV DN573	150,000
FUND FOR CITY OF NEW YORK		\$20,000
	PV 0N220	20,000
FY'05 NEUTRAL PROGRAM FOR PROVISION OF COMPUTERS IN NON-PUBLIC SCHOOLS		\$128,000
	HR DN007	128,000
GARITY CENTER FOR CHILDREN & FAMILIES		\$2,000,000
	CS 0N033	2,000,000
GAY, LESBIAN AND STRAIGHT EDUCATION NETWORK		\$256,000
	PW DN165	256,000
GHETTO FILM SCHOOL		\$755,000
	PV 0N166	150,000
	PV DN166	605,000
GILDA'S CLUB NEW YORK CITY		\$200,000
	HL DN167	200,000
GLEN OAKS VOLUNTEER AMBULANCE CORPS		\$150,000
	PW DN581	150,000

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FY 2009 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2009
GLENRIDGE SENIOR CENTER		\$118,000
	AG DN169	118,000
GODS LOVE WE DELIVER		\$59,000
	HR DN567	59,000
GOOD SHEPHERD SERVICES		\$1,214,000
	HR DN170	1,179,000
	HR KN170	35,000
GREATER CONEY ISLAND YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA)		\$300,000
	PW DN171	300,000
GREATER HARLEM HOUSING DEVELOPMENT CORP.		\$1,500,000
	HD DN514	1,000,000
	HD MN514	500,000
GREATER HARLEM NURSING HOME		\$1,100,000
	PW MN172	1,100,000
GREENHOPE SERVICES FOR WOMEN		\$1,390,000
	PW DN174	1,390,000
GREENHOPE SERVICES FOR WOMEN, INC		\$60,000
	PW MN174	60,000
GREENPOINT MANUFACTURING DESIGN CENTER		\$3,000,000
	ED DN175	3,000,000
GUGGENHEIM MUSEUM		\$1,040,000
	PV 0N176	500,000
	PV DN176	40,000
	PV MN176	500,000
HABITAT FOR HUMANITY		\$1,225,000
	HD KN480	215,000
	HD MN480	750,000
	HD XN480	260,000
HAITIAN AMERICANS UNITED FOR PROGRESS		\$3,250,000
	PW DN177	3,000,000
	PW QN177	250,000
HALLETS COVE APARTMENTS, LP		\$250,000

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FY 2009 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
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ORGANIZATION NAME	BUDGET LINE	FY 2009
	HD DN555	250,000
HAMILTON HEIGHTS WEST HARLEM COMMUNITY PERSERVATION ORGANIZATION		\$60,000
	PW DN178	60,000
HANAC, INC.		\$4,150,000
	HD DN482	2,650,000
	HD QN482	1,500,000
HARLEM SCHOOL OF THE ARTS		\$1,346,000
	PV 0N181	315,000
	PV DN181	1,031,000
HARLEM TEXTILE WORKS, LTD.		\$170,000
	PW MN182	170,000
HEARTSHARE HUMAN SERVICES OF NEW YORK		\$35,000
	HR DN183	35,000
HEBREW EDUCATIONAL SOCIETY PHASE 3 - GREEN ROOFS		\$250,000
	PW DN584	250,000
HEBREW HOME FOR THE AGED		\$8,000
	AG DN184	8,000
HERE ARTS CENTER		\$332,000
	PV 0N185	55,000
	PV DN185	277,000
HETRICK-MARTIN INSTITUTE		\$474,000
	PW DN422	474,000
HIGHBRIDGE VOICES		\$1,500,000
	CS XN186	1,500,000
HIGHLAWN TERRACE SIDEWALK REPLACEMENT AND FENCING		\$250,000
	HD DN559	250,000
HISPANIC YOUNG PEOPLES ALTERNATIVE		\$2,500,000
	PW DN188	2,500,000
HOSPITAL FOR SPECIAL SURGERY		\$2,440,000
	HL DN189	2,440,000

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FY 2009 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
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ORGANIZATION NAME	BUDGET LINE	FY 2009
HOSPITAL HOUSE CENTER		\$190,000
	HH DN190	190,000
HOUSING PARTNERSHIP DEVELOPMENT CORPORATION		\$1,000,000
	HD MN525	1,000,000
HUD DISTRESSED HOUSING		\$10,500,000
	HD DN483	10,500,000
HUDSON MEWS		\$2,000,000
	ED DN544	2,000,000
HUTCHINSON PARKWAY APARTMENTS, INC		\$135,000
	HD DN484	135,000
INSTITUTE FOR THE PUERTO RICAN/HISPANIC ELDERLY (IPR/HE)		\$850,000
	AG MN191	850,000
INTERFAITH MEDICAL CENTER		\$500,000
	HL DN192	500,000
INTREPID SEA, AIR & SPACE MUSEUM		\$2,427,000
	PV 0N194	1,500,000
	PV QN194	227,000
	PV RN194	700,000
INWOOD HOUSE		\$842,000
	CS DN615	842,000
IRISH ARTS CENTER		\$3,500,000
	PV 0N195	1,750,000
	PV DN195	1,750,000
IRISH REPERTORY THEATER		\$500,000
	PV MN196	500,000
IRISH REPERTORY THEATRE		\$1,575,000
	PV 0N196	250,000
	PV DN196	1,325,000
IRONDALE CENTER FOR THEATER, EDUCATION, AND OUTREACH		\$700,000
	PV 0N197	150,000
	PV DN197	250,000
	PV KN197	300,000

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FY 2009 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2009
ITALIAN AMERICAN MUSEUM		\$950,000
	PV 0N199	250,000
	PV DN199	700,000
JACKSON DEVELOPMENT GROUP		\$4,500,000
	HD XN515	4,500,000
JAMAICA HOSPITAL MEDICAL CENTER		\$150,000
	HL DN202	150,000
JASA BRONX FRIENDSHIP HOUSE		\$51,000
	PW DN585	51,000
JAZZ AT LINCOLN CENTER		\$2,100,000
	PV 0N204	1,100,000
	PV DN204	1,000,000
JAZZMOBILE, INC.		\$0
	PV 0N309	0
JEROME AVENUE TENANTS HDFC		\$500,000
	HD XN485	500,000
JEWISH ASSN FOR SERVICES FOR THE AGED (JASA) EAST FLATBUSH SENIOR CTR		\$50,000
	AG DN203	50,000
JEWISH BRAILLE INSTITUTE		\$1,250,000
	PW DN206	1,250,000
JEWISH CHILD CARE ASSOCIATION OF NEW YORK, INC. (JCCA)		\$650,000
	CS DN207	250,000
	CS QN207	400,000
JEWISH CHILDREN'S MUSEUM		\$2,000,000
	PV 0N209	500,000
	PV DN209	1,500,000
JEWISH COMMUNITY CENTER IN MANHATTAN		\$750,000
	PW DN213	750,000
JEWISH COMMUNITY CENTER OF CANARSIE		\$500,000
	PW DN211	500,000

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FY 2009 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
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ORGANIZATION NAME	BUDGET LINE	FY 2009
JEWISH COMMUNITY CENTER OF CROWN HEIGHTS		\$1,500,000
	PW DN212	1,500,000
JEWISH COMMUNITY COUNCIL OF CANARSIE		\$500,000
	AG DN215	500,000
JEWISH COMMUNITY COUNCIL OF GREATER CONEY ISLAND (JCCGCI)		\$339,000
	AG DN216	339,000
JEWISH COMMUNITY COUNCIL OF THE ROCKAWAY PENINSULA		\$750,000
	ED DN217	750,000
JEWISH COMMUNITY HOUSE OF BENSONHURST		\$1,000,000
	PW DN218	1,000,000
JEWISH HOME & HOSPITAL LIFECARE SYSTEM - KITTAY HOUSE		\$643,000
	HD XN516	643,000
JEWISH HOME AND HOSIPTAL-MANHATTAN CAMPUS RECONSTRUCTION		\$1,875,000
	HL DN537	1,875,000
JEWISH MUSEUM		\$410,000
	PV MN423	410,000
JOEL BRAVERMAN FOUNDATION		\$300,000
	PW DN221	150,000
	PW KN221	150,000
JOYCE THEATER		\$315,000
	PV DN222	315,000
JUDAICA MUSEUM OF THE HEBREW		\$2,000
	PV DN223	2,000
KEHILA KEDOSH JANINA MUSEUM		\$80,000
	PV DN224	80,000
KINGS BAY YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM & YWHA)		\$1,315,000
	ED DN226	500,000
	ED KN226	815,000
KINGS BAY YOUTH ORGANIZATION		\$35,000
	PW DN227	35,000

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FY 2009 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2009
KINGSBRIDGE-RIVERDALE-VAN CORTLANDT DEVELOPMENT CORP.	HD XN486	\$500,000 500,000
KINGSBROOK JEWISH MEDICAL CENTER	HL DN228	\$4,850,000 4,850,000
KIPS BAY BOYS AND GIRLS CLUB	PW DN586	\$105,000 105,000
KITCHEN	PV 0N424 PV DN424	\$250,000 125,000 125,000
KNICKERBOCKER COMMONS	HD DN556	\$500,000 500,000
KOREAN FAMILY COUNSELING AND RESEARCH CENTER	HR DN229	\$1,000,000 1,000,000
LA CASA CULTURAL DOMINICANA DEL BRONX, NEW YORK, INC. (LCCDBNY)	PV XN230	\$40,000 40,000
LATIN TECHNOLOGIES, INC	PW DN231	\$600,000 600,000
LEAGUE FOR THE HARD OF HEARING	HL DN232	\$165,000 165,000
LEAGUE OF AMERICAN THEATER	PV DN233	\$1,410,000 1,410,000
LEGAL SERVICES FOR NEW YORK CITY	PW DN234	\$350,000 350,000
LENOX HILL NEIGHBORHOOD ASSOCIATION	AG DN235	\$3,700,000 3,700,000
LESBIAN, GAY, BISEXUAL AND TRANSGENDER COMMUNITY CENTER (LGBT)	PW 0N236 PW DN236 PW MN236	\$4,000,000 2,000,000 1,000,000 1,000,000
LIBERTY BOX THEATER		\$1,000,000

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ORGANIZATION NAME	BUDGET LINE	FY 2009
	PV 0N238	0
	PV DN238	1,000,000
LIBRE COMMUNITY CENTER		\$2,115,000
	CS DN239	2,115,000
LIFELINE CENTER FOR CHILD DEVELOPMENT, INC.		\$1,180,000
	CS DN240	500,000
	CS QN240	680,000
LINDSAY PARK HOUSING CORP.		\$500,000
	HD 0N487	500,000
LINDVILLE HOUSING COMPANY, INC		\$500,000
	HD DN488	500,000
LOCATION ONE, INC.		\$50,000
	PV MN241	50,000
LOCUST POINT CIVIC ASSOCIATION		\$100,000
	PW DN242	100,000
LONG ISLAND CITY CULTURAL ALLIANCE (LICCA)		\$281,000
	PV 0N058	281,000
LONG ISLAND COLLEGE HOSPITAL		\$1,095,000
	HL DN244	800,000
	HL KN244	295,000
LONG ISLAND UNIVERSITY		\$4,000
	PW DN532	4,000
LOS SURES (SOUTH SIDE UNITED)		\$1,000,000
	HD DN536	1,000,000
LOWEN DEVELOPMENT		\$1,000,000
	HD DN551	1,000,000
LOWER EAST SIDE CONSERVANCY		\$250,000
	PV 0N245	0
	PV DN245	250,000
LOWER EAST SIDE TENEMENT MUSEUM		\$2,322,000
	PV 0N247	872,000

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FY 2009 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
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ORGANIZATION NAME	BUDGET LINE	FY 2009
	PV DN247	750,000
	PV MN247	700,000
LOWER EASTSIDE CONSERVANCY		\$250,000
	PV MN245	250,000
LOWER EASTSIDE GIRLS CLUB		\$9,600,000
	PW 0N249	5,500,000
	PW DN249	3,200,000
	PW MN249	900,000
LOWER MANHATTAN CULTURAL COUNCIL		\$700,000
	PV 0N250	250,000
	PV DN250	250,000
	PV MN250	200,000
LUTHER FORDHAM HOUSING PARTNERSHIP HDFC		\$500,000
	HD DN547	500,000
LUTHERAN MEDICAL CENTER		\$2,968,000
	HL DN252	2,968,000
MAGNOLIA TREE EARTH CENTER INC		\$105,000
	PW KN253	105,000
MAIMONIDES MEDICAL CENTER		\$5,951,000
	HL DN254	5,451,000
	HL KN254	500,000
MAMA FOUNDATION FOR THE ARTS		\$175,000
	PV 0N314	175,000
MANHATTAN NEIGHBORHOOD NETWORK FIREHOUSE		\$850,000
	PV MN255	850,000
MANHATTAN THEATER CLUB		\$500,000
	PV 0N256	250,000
	PV DN256	250,000
MANHATTAN YOUTH		\$675,000
	ED DN257	475,000
	ED MN257	200,000
MANHATTANVILLE HOUSE DAYCARE		\$39,000

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FY 2009 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2009
	HL DN604	39,000
MARGARET COMMUNITY CORP.		\$500,000
	AG DN594	500,000
MARK MORRIS DANCE GROUP		\$2,260,000
	PV 0N258	2,010,000
	PV KN258	250,000
MCBURNEY YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA)		\$250,000
	PW DN259	250,000
MERCY CORPS ACTION CENTER TO END WORLD HUNGER		\$750,000
	ED 0N261	500,000
	ED DN261	250,000
MET COUNCIL ON JEWISH POVERTY		\$1,640,000
	AG DN262	640,000
	HD DN262	1,000,000
METROPOLITAN OPERA ASSOCIATION		\$350,000
	PV MN263	350,000
MID-BRONX SENIOR CITIZEN COUNCIL		\$750,000
	CS XN264	750,000
MID-BRONX SENIOR CITIZENS COUNCIL		\$250,000
	CS 0N264	0
	HD XN490	250,000
MIDDLE VILLAGE OLDER ADULT CENTER		\$109,000
	AG DN265	109,000
MIND BUILDERS CREATIVE ARTS CENTER		\$3,240,000
	PV XN266	3,240,000
MIND-BUILDERS CREATIVE ARTS CENTER		\$982,000
	PV 0N266	960,000
	PV DN266	22,000
ML WILSON BOYS AND GIRLS CLUB -COMMUNITY YOUTH CENTER/AFFORDABLE CO-OP		\$1,000,000
	HD DN552	1,000,000
MONTEFIORE HOSPITAL		\$111,000

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FY 2009 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2009
	HL XN267	111,000
MORGAN LIBRARY & MUSEUM		\$91,000
	PV 0N268	91,000
MORRIS HEIGHTS HEALTH CENTER		\$13,200,000
	HL DN269	9,200,000
	HL XN269	4,000,000
MOUNT HOPE COMMUNITY CENTER		\$2,025,000
	PW DN270	2,025,000
MOUNT HOPE HOUSING COMPANY		\$250,000
	HD XN517	250,000
MOUNT SINAI ADOLESCENT HEALTH CENTER		\$400,000
	HL DN271	400,000
MOUNT SINAI CENTER FOR COMMUNITY ENRICHMENT		\$1,200,000
	PW DN272	500,000
	PW RN272	700,000
MOUNT SINAI HOSPITAL OF QUEENS		\$2,445,000
	HL DN273	2,445,000
MOVING IMAGE, INC. / FILM FORUM		\$127,000
	PV 0N274	127,000
MOVING IMAGE, INC./FILM FORUM		\$179,000
	PV DN274	179,000
MT. HOREB BAPTIST CHURCH		\$500,000
	HL DN603	500,000
MUSEUM FOR AFRICAN ART		\$1,250,000
	PV 0N277	0
	PV DN277	750,000
	PV MN277	500,000
MUSEUM OF ARTS AND DESIGN		\$5,000,000
	PV 0N278	2,000,000
	PV DN278	2,800,000
	PV MN278	200,000

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FY 2009 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2009
MUSEUM OF CHINESE IN AMERICA CENTRE STREET LOCATION		\$2,545,000
	PV 0N279	1,295,000
	PV DN279	1,000,000
	PV MN279	250,000
MUSEUM OF COMIC AND CARTOON ART		\$1,000
	PV DN280	1,000
MUSEUM OF MODERN ART		\$21,500,000
	PV 0N281	20,000,000
	PV DN281	1,500,000
MYRTLE AVENUE REVITALIZATION PROJECT LDC		\$1,000,000
	ED DN605	1,000,000
NARAL PRO-CHOICE NEW YORK FOUNDATION		\$900,000
	HL DN283	700,000
	HL MN283	200,000
NATIONAL ACADEMY OF DESIGN MUSEUM		\$15,000
	PV 0N350	15,000
NATIONAL ASSOCIATION ON DRUG ABUSE PROBLEMS, INC. (NADAP)		\$47,000
	HL MN284	47,000
NATIONAL BLACK THEATER		\$150,000
	PV DN285	150,000
NATIONAL CARTOON MUSEUM		\$0
	PV 0N286	0
NATIONAL MUSEUM OF AMERICAN HISTORY		\$123,000
	PV DN287	123,000
NATIONAL MUSEUM OF THE AMERICAN INDIAN		\$1,500,000
	PV 0N288	1,250,000
	PV DN288	250,000
NEIGHBORHOOD HOUSING SERVICES OF NYC		\$1,070,000
	HD DN491	70,000
	HD XN491	1,000,000
NEIGHBORHOOD IMPROVEMENT ASSOCIATION		\$150,000
	PW DN599	150,000

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FY 2009 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2009
NEIL D LEVIN GRAD INSITITUTE OF INTERNATIONAL RELATIONS AND COMMERCE	HN DN566	\$0 0
NEW 42ND STREET INC.	PV 0N290 PV DN290 PV MN290	\$3,850,000 1,111,000 2,125,000 614,000
NEW MUSEUM	PV 0N291 PV DN291	\$127,000 80,000 47,000
NEW SETTLEMENT APARTMENTS	PW XN292	\$80,000 80,000
NEW UTRECHT REFORMED CHURCH ASSOCIATION BUILDING	PW DN293	\$550,000 550,000
NEW WAY CIRCUS	PV DN294	\$400,000 400,000
NEW YORK ACADEMY OF MEDICINE	HL DN295 HL MN295	\$5,550,000 4,800,000 750,000
NEW YORK BOTANICAL GARDEN	PV DN074	\$2,000,000 2,000,000
NEW YORK BOTANICAL GARDEN PARKING GARAGE	PV 0N074	\$3,260,000 3,260,000
NEW YORK CHINESE CULTURAL CENTER	PV MN296	\$46,000 46,000
NEW YORK COLLEGE OF PODIATRIC MEDICINE	HL DN298	\$335,000 335,000
NEW YORK DOWNTOWN HOSPITAL	HL DN299 HL MN299	\$1,267,000 579,000 688,000
NEW YORK EYE AND EAR INFIRMARY	HL DN300	\$412,000 98,000

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FY 2009 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2009
	HL MN300	314,000
NEW YORK FAMILIES FOR AUTISTIC CHILDREN		\$1,750,000
	HL ON316	1,500,000
	HL DN316	250,000
NEW YORK FOUNDLING HOSPITAL		\$300,000
	HL DN301	300,000
NEW YORK GAY AND LESBIAN PROJECT		\$250,000
	PW DN302	250,000
NEW YORK HISTORICAL SOCIETY		\$13,882,000
	PV ON304	10,865,000
	PV DN304	2,902,000
	PV QN304	115,000
NEW YORK HOSPITAL QUEENS		\$500,000
	HL DN305	500,000
NEW YORK METHODIST HOSPITAL		\$368,000
	HL DN562	368,000
NEW YORK RESTORATION PROJECT (NYRP)		\$400,000
	P DN510	300,000
	P MN510	100,000
NEW YORK SOFTWARE INDUSTRY		\$200,000
	ED DN306	200,000
NEW YORK THEATER WORKSHOP		\$263,000
	PV ON307	258,000
	PV DN307	5,000
NEW YORK TRANSIT MUSEUM		\$0
	PV ON613	0
NEW YORK UNIVERSITY COLLEGE OF DENTISTRY		\$300,000
	HL DN308	300,000
NOGUCHI MUSEUM		\$9,445,000
	PV ON198	4,131,000
	PV DN198	2,950,000
	PV QN198	2,364,000

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FY 2009 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2009
NORTH BRONX CAREER COUNSELING		\$300,000
	PW DN310	300,000
NORTHEAST QUEENS JEWISH COMMUNITY COUNCIL		\$500,000
	PW QN311	500,000
NORTHSIDE CENTER FOR CHILD DEVELOPMENT		\$1,237,000
	CS DN312	362,000
	CS MN312	875,000
NORWOOD APARTMENTS		\$1,000,000
	HD XN526	1,000,000
NPOWER NY INC		\$100,000
	ED DN313	100,000
NPOWER NY INC.		\$100,000
	ED KN313	100,000
NYC PARTNERSHIP HOUSING DEVELOPMENT FUND CORPORATION, INC		\$5,000,000
	HD DN525	5,000,000
NYU HOSPITALS CENTER		\$1,789,000
	HL DN563	1,789,000
OHEL CHILDREN'S HOME & FAMILY SERVICES		\$2,030,000
	PW DN317	1,950,000
	PW KN317	80,000
ON YOUR MARK, INC		\$1,500,000
	PW RN318	1,500,000
ON YOUR MARK, INC.		\$4,000,000
	PW DN318	4,000,000
OPENHOUSENEWYORK, INC (OHNY)		\$145,000
	PV MN319	145,000
ORCHESTRA OF ST. LUKES		\$500,000
	PV MN320	500,000
OTSAR FAMILY SERVICES		\$757,000
	HL DN321	757,000

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FY 2009 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2009
OUR LADY OF MERCY MEDICAL CENTER	HL XN322	\$300,000 300,000
PALLADIA, INC.	HD XN519	\$1,400,000 1,400,000
PARENTS PARK	P DN568	\$250,000 250,000
PARK SLOPE NEIGHBORHOOD FAMILY CENTER	PW KN323	\$175,000 175,000
PARKER JEWISH INSTITUTE	HD DN494	\$2,250,000 2,250,000
PENINSULA HOSPITAL CENTER	HL DN324 HL QN324	\$2,225,000 2,145,000 80,000
PER SCHOLAS	PW DN325	\$603,000 603,000
PERFORMANCE SPACE 122	PV ON044	\$18,128,000 18,128,000
PETER YOUNG PACIFIC HOUSE	HH DN326	\$500,000 500,000
PILOT COVE MANOR HOUSING DEVELOPMENT FUND CO, INC	PW XN327	\$35,000 35,000
PLANNED PARENTHOOD OF NEW YORK CITY	HL DN328	\$380,000 380,000
PLAYWRIGHTS HORIZONS	PV ON329 PV DN329	\$353,000 237,000 116,000
POETS HOUSE	PV ON330 PV DN330 PV MN330	\$2,295,000 1,295,000 750,000 250,000

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FY 2009 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2009
POLICE ATHLETIC LEAGUE (PAL)		\$2,128,000
	PW DN331	2,128,000
POPPENHUSEN INSTITUTE		\$1,518,000
	PV DN332	860,000
	PV QN332	658,000
PRATT AREA COMMUNITY COUNCIL		\$1,250,000
	HD DN533	1,250,000
PRATT TOWERS, INC		\$250,000
	HD DN495	250,000
PREGONES THEATER		\$655,000
	PV ON333	650,000
	PV XN333	5,000
PRESBYTERIAN SENIOR SERVICES		\$853,000
	AG MN334	853,000
PRIMARY CARE HEALTH INFORMATION CONS		\$2,230,000
	HL DN564	2,230,000
PROJECT RENEWAL		\$664,000
	HH DN336	500,000
	HH MN336	164,000
PROMESA HOUSING DEVELOPMENT FUND CORPORATION		\$1,000,000
	HD XN520	1,000,000
PS 155 PLAYGROUND - OUT2PLAY		\$75,000
	E DN539	75,000
QUAKER MEETING HOUSE		\$57,000
	PW DN600	57,000
QUEENS INDEPENDENT LIVING CENTER		\$750,000
	PW DN338	750,000
QUEENS CHILD GUIDANCE CENTER		\$575,000
	CS DN340	575,000
QUEENS CLINIC URBAN HEALTH PLAN		\$250,000

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FY 2009 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2009
	HL DN560	250,000
QUEENS ECONOMIC DEVELOPMENT CORPORATION		\$650,000
	PW DN341	650,000
QUEENS SYMPHONY ORCHESTRA		\$100,000
	PV DN342	100,000
RALPH LINCOLN SERVICE CENTER		\$200,000
	HL DN344	200,000
REFURBISHMENT OF RICHMOND CITY YOUTH SPORTS COMPLEX		\$100,000
	PW DN580	100,000
REPERTORIO ESPANOL THEATER		\$235,000
	PV 0N345	55,000
	PV DN345	180,000
RHEINHOLD HEIGHTS PHASE II		\$500,000
	HD DN557	500,000
RICHMOND HOUSING RESOURCES-CORNERSTONE PROGRAM WEST 127 STREET		\$1,250,000
	HD DN549	1,250,000
RICHMOND UNIVERSITY MEDICAL CENTER		\$5,511,000
	HL DN346	1,703,000
	HL RN346	3,808,000
RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC.		\$2,000,000
	HD DN496	2,000,000
RIDGEWOOD YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA)		\$1,500,000
	PW DN347	500,000
	PW QN347	1,000,000
RIVERDALE NEIGHBORHOOD HOUSE		\$782,000
	PW DN583	782,000
RIVERDALE YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM & YWHA)		\$500,000
	PW DN348	500,000
ROCKAWAY DEVELOPMENT AND REVITALIZATION CORPORATION (RCDC)		\$750,000
	ED DN349	500,000
	ED QN349	250,000

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FY 2009 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2009
ROD RODGERS DANCE CO & DUO THEATER	PV DN574	\$125,000 125,000
RODEPH CHESED VOLUNTEER AMBULETTE	HL KN351	\$100,000 100,000
ROSIE'S BROADWAY KIDS	PV 0N353 PV DN353	\$5,575,000 2,825,000 2,750,000
ROUNABOUT THEATRE COMPANY	PV 0N354 PV DN354 PV MN354	\$1,531,000 1,063,000 440,000 28,000
ROUNDTABLE DAY CARE CENTER	CS DN355	\$100,000 100,000
RUBIN MUSEUM	PV 0N575	\$0 0
RUBIN MUSEUM OF ART	PV DN575	\$125,000 125,000
RUSH PHILANTHROPIC ARTS FOUNDATION	PV 0N356	\$500,000 500,000
RUSH PHILANTHROPIC ARTS FOUNDATION □ RUSH PHILANTHROPIC ARTS FOUNDATION	PV DN356	\$500,000 500,000
RUSK INSTITUTE OF REHABILITATION MEDICINE	HL DN357	\$375,000 375,000
RYAN REPERTORY COMPANY, INC.	PV KN358	\$1,000,000 1,000,000
RYAN/CHELSEA-CLINTON COMMUNITY HEALTH CENTER	HL DN359	\$1,430,000 1,430,000
RYAN/NENA-COMMUNITY HEALTH CENTER	HL DN360	\$1,000,000 1,000,000
SAFE HORIZON		\$465,000

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FY 2009 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2009
	PW DN361	375,000
	PW MN361	90,000
SAINT BARNABAS HOSPITAL		\$1,500,000
	HL DN363	1,500,000
SAINT BENEDICT THE MOOR		\$35,000
	PW DN601	35,000
SAINT JAMES TOWERS, INC		\$250,000
	HD DN498	250,000
SAINT JOHN'S QUEENS HOSPITAL		\$1,518,000
	HL DN365	1,518,000
SAINT MARY'S HOSPITAL FOR CHILDREN		\$2,740,000
	HL DN367	2,740,000
SAINT VINCENTS HOSPITAL		\$486,000
	HL DN369	486,000
SAMARITAN VILLAGE, INC		\$50,000
	HL DN370	50,000
SAMUEL FIELD YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSN (YM & YWHA)		\$2,283,000
	PW DN371	1,710,000
	PW QN371	573,000
SANCTUARY FOR FAMILIES		\$701,000
	PW DN589	701,000
SCANDINAVIAN EAST COAST MUSEUM		\$200,000
	PV DN372	200,000
SCHOOL SETTLEMENT ASSOCIATION		\$200,000
	HD DN499	200,000
SCULPTURE CENTER		\$951,000
	PV DN373	50,000
	PV QN373	901,000
SEAVIEW SENIOR HOUSING		\$18,500,000
	HD DN374	13,500,000
	HD RN374	5,000,000

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FY 2009 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2009
SECOND ATLANTIC TERMINAL	HD DN500	\$300,000 300,000
SECOND STAGE THEATER	PV 0N375 PV DN375	\$232,000 32,000 200,000
SECTION 8 PRESERVATION PROGRAM	HD DN598	\$500,000 500,000
SELFHHELP ROSENTHAL SENIOR CENTER	AG DN376	\$50,000 50,000
SEPHARDIC ADDICTION AND FAMILY EDUCATION FOUNDATION INC (SAFE)	HL 0N377	\$500,000 500,000
SEPHARDIC ADDICTION AND FAMILY EDUCATION FOUNDATION INC. (SAFE)	HL DN377	\$1,600,000 1,600,000
SEPHARDIC BIKUR CHOLIM	PW DN378 PW KN378	\$1,950,000 1,450,000 500,000
SEPHARDIC COMMUNITY CENTER	PW DN379 PW KN379	\$14,100,000 10,100,000 4,000,000
SERVICES NOW FOR ADULT PERSONS, INC. (SNAP)	AG DN380 AG QN380	\$2,000,000 1,500,000 500,000
SEVENTH REGIMENT ARMORY CONSERVANCY	PW DN381	\$3,250,000 3,250,000
SHEMA KOLAINU: HEAR OUR VOICES	PW DN382 PW KN382	\$2,100,000 1,100,000 1,000,000
SHIRLEY CHISHOLM INSTITUTE FOR CHILDREN	PV DN383	\$1,300,000 1,300,000
SHOREFRONT YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSN (YM & YWHA)	PW DN384	\$512,000 512,000

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FY 2009 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2009
SIGNATURE THEATER COMPANY	PV 0N385	2,000,000
	PV MN385	129,000
SIGNATURE THEATRE		\$2,500,000
	PV DN385	2,500,000
SMACK MELLON STUDIOS		\$150,000
	PV KN387	150,000
SMALL WORLD DAY CARE CENTER		\$35,000
	CS DN388	35,000
SOHO REPERTORY THEATRE, INC		\$146,000
	PV MN389	146,000
SOHO REPERTORY THEATRE, INC.		\$50,000
	PV 0N389	50,000
SOUNDVIEW COMMUNITY IN ACTION		\$75,000
	PW DN390	75,000
SOUTH BRONX CHARTER SCHOOL FOR INTERNATIONAL CULTURES AND ARTS		\$1,500,000
	ED DN059	1,500,000
SOUTH BRONX COMMUNITY CORP		\$900,000
	HD DN502	900,000
SOUTH BRONX HEALTH CENTER FOR CHILDREN AND FAMILIES (SBHCCF)		\$240,000
	HL XN391	240,000
SOUTH BRONX OVERALL ECONOMIC DEVELOPMENT CORPORATION (SOBRO)		\$2,090,000
	HD XN503	2,090,000
SOUTH BROOKLYN LEGAL SERVICES		\$70,000
	PW KN392	70,000
SOUTH QUEENS BOYS AND GIRLS CLUB		\$4,000,000
	PW DN393	1,000,000
	PW QN393	3,000,000
SOUTH STREET SEAPORT MUSEUM		\$4,267,000
	PV 0N394	2,391,000

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FY 2009 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2009
	PV DN394	1,876,000
SOUTHSIDE UNITED HDFC		\$1,000,000
	HD 0N504	1,000,000
ST. ANN'S WAREHOUSE/ARTS AT ST. ANN'S		\$245,000
	PV 0N362	100,000
	PV DN362	145,000
ST. BARNABAS HOSPITAL		\$250,000
	HL XN395	250,000
ST. GEORGE THEATER		\$2,835,000
	PV 0N364	585,000
	PV DN364	750,000
	PV RN364	1,500,000
ST. JOHN'S FAMILY CENTER		\$300,000
	PW KN398	300,000
ST. LUKE'S EPISCOPAL CHURCH		\$1,500,000
	AG DN193	1,500,000
ST. NICHOLAS NEIGHBORHOOD PRESERVATION CORPORATION		\$1,250,000
	ED 0N399	350,000
	ED DN399	900,000
ST. RAYMOND COMMUNITY CENTER		\$5,100,000
	CS DN400	2,000,000
	CS XN400	3,100,000
ST. STEVENS OUTREACH, INC		\$500,000
	HR DN401	500,000
STATEN ISLAND JEWISH COMMUNITY CENTER		\$3,321,000
	PW 0N402	3,071,000
	PW RN402	250,000
STATEN ISLAND MENTAL HEALTH SOCIETY, INC		\$250,000
	HL DN403	250,000
STATEN ISLAND UNIVERSITY HOSPITAL		\$7,750,000
	HL DN404	6,040,000
	HL RN404	1,710,000

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FY 2009 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
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ORGANIZATION NAME	BUDGET LINE	FY 2009
STEINWAY STREET BUSINESS IMPROVEMENT DISTRICT		\$100,000
	ED DN405	100,000
STREB/RINGSIDE		\$1,020,000
	PV 0N144	270,000
	PV DN144	250,000
	PV KN144	500,000
STUDIO MUSEUM IN HARLEM		\$0
	PV DN578	0
SUNNYSIDE COMMUNITY SERVICES, INC.		\$2,541,000
	AG DN593	2,541,000
SUNY DOWNSTATE		\$1,000,000
	ED KN408	1,000,000
SUNY DOWNSTATE MEDICAL CENTER		\$800,000
	ED DN408	800,000
SYMPHONY SPACE		\$576,000
	PV 0N409	250,000
	PV DN409	251,000
	PV MN409	75,000
TEATRO CIRCULO		\$1,400,000
	PV DN411	1,400,000
THALIA SPANISH THEATER		\$35,000
	PV QN412	35,000
THE BUILDERS ASSOCIATION		\$170,000
	PV DN418	170,000
THE JEWISH MUSEUM		\$34,000
	PV 0N423	34,000
THE POINT REHAB AND UPGRADE OF SPACE		\$300,000
	PW DN591	300,000
THEATER ARTS PRODUCTION COMPANY SCHOOL		\$120,000
	PW DN428	120,000

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FY 2009 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2009
THEATRE FOR A NEW AUDIENCE	PV KN429	\$1,000,000 1,000,000
THIRD STREET MUSIC SCHOOL SETTLEMENT	PV DN576	\$50,000 50,000
THIRTEEN/WNET	PW DN430	\$600,000 600,000
THURGOOD MARSHALL ACADEMY	PW MN431	\$0 0
TILDEN TOWERS 1	HD DN592	\$500,000 500,000
TILDEN TOWERS II HOUSING	HD DN535	\$750,000 750,000
TIMES SQUARE ALLIANCE	PW MN432	\$50,000 50,000
TNS DEVELOPMENT GROUP AND GREAT AMERICAN CONSTRUCTION CO.	HD DN521 HD XN521	\$1,440,000 500,000 940,000
TOWN HALL	PV DN426	\$500,000 500,000
TRIBECCA FILM INSTITUTE	PV DN434	\$1,000 1,000
TRINITY SERVICES, INC	HR DN435	\$60,000 60,000
UJO 641 MYRTLE AVENUE	PW DN587	\$0 0
UNITED JEWISH ORGANIZATIONS OF WILLIAMSBURG	PW DN427 PW KN436	\$3,000,000 2,100,000 900,000
UNITED ODD FELLOW HOUSING COMPANY	HD XN522	\$1,500,000 1,500,000

IV.
FY 2009 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2009
UPPER MANHATTAN COUNCIL ASSISTING NEIGHBORS (UCAN)		\$4,000,000
	ED 0N439	2,000,000
	ED DN439	2,000,000
URBAN HEALTH PLAN, INC		\$3,350,000
	HL DN440	2,350,000
	HL XN440	1,000,000
VANDERBILT YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA)		\$500,000
	PW DN441	500,000
VARIETY BOYS & GIRLS CLUB		\$500,000
	CS QN442	500,000
VAUGHN COLLEGE OF AERONAUTICS AND TECHNOLOGY		\$1,235,000
	PW DN443	1,235,000
VILLA MARIA HOMES - COMMON SEWER REPAIR		\$150,000
	HD DN548	150,000
VILLAGE CARE OF NEW YORK		\$2,137,000
	HL DN602	2,137,000
VOCATIONAL FOUNDATION, INC		\$150,000
	HR DN445	100,000
	HR MN445	50,000
WASHINGTON BRIDGE VIEW CO-OPS		\$300,000
	HD XN523	300,000
WASHINGTON HEIGHTS BUSINESS IMPROVEMENT DISTRICT		\$250,000
	ED MN446	250,000
WASHINGTON HEIGHTS YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSN (YM&YWHA)		\$750,000
	ED DN447	750,000
WE STAY/NOS QUEDAMOS COMMITTEE		\$500,000
	HD XN518	500,000
WEST FARMS HOMEOWNER ASSOCIATION		\$750,000
	HD DN524	350,000
	HD XN524	400,000

IV.
FY 2009 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2009
WEST SIDE CENTER FOR COMMUNITY LIFE, INC	HR DN450	\$650,000 650,000
WHITNEY MUSEUM OF AMERICAN ART	PV 0N067 PV DN067	\$2,500,000 1,500,000 1,000,000
WILLOUGHBY-WAVERLY CHILD CARE CENTER	CS DN595	\$50,000 50,000
WNYC NEW YORK PUBLIC RADIO	PV 0N454 PV DN454 PV MN454	\$10,802,000 6,952,000 3,200,000 650,000
WOMEN'S HOUSING AND ECONOMIC DEVELOP. CORP.	HD DN507 HD XN507	\$2,155,000 1,728,000 427,000
WOMEN'S INSTITUTE FOR HOUSING AND ECONOMIC DEVELOPMENT	PW DN454	\$500,000 500,000
WOODYCREST CENTER FOR HUMAN DEVELOPMENT INC.	PW XN455	\$70,000 70,000
WOODYCREST GREEN LLC	HD XN508	\$560,000 560,000
WYCKOFF HEIGHTS MEDICAL CENTER	HL DN456	\$1,252,000 1,252,000
YATZKAN CENTER	HL DN457	\$100,000 100,000
YELED V' YALDA EARLY CHILDHOOD CENTER	CS DN458	\$2,100,000 2,100,000
YMCA/CONEY ISLAND COMMONS COMMUNITY CENTER	HD DN558	\$2,000,000 2,000,000
YORK THEATER	PV MN461	\$207,000 207,000

IV.
FY 2009 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2009
YOUNG DANCERS IN REPERTORY		\$805,000
	PV 0N462	410,000
	PV KN462	395,000
YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA) OF GREATER NEW YORK		\$3,410,000
	PW DN460	3,410,000
YWCA OF THE CITY OF NEW YORK		\$200,000
	PW DN588	200,000
YWCA ROBERTA BRIGHT EARLY LEARNING CENTER		\$300,000
	PW DN465	300,000
TOTAL NON-CITY PROJECT ALLOCATIONS		\$760,412,000