

**THE CITY COUNCIL OF THE CITY OF NEW YORK
FISCAL YEAR 2016
ADOPTED EXPENSE BUDGET
ADJUSTMENT SUMMARY / SCHEDULE C
VOLUME 1**

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From Budget Response to Adoption: The Road to Responsible Prosperity

The Council's role in the Fiscal 2016 budget cycle was predicated on ensuring Responsible Prosperity for all New Yorkers. Through over 200 hours of hearing testimony on the Fiscal 2016 Preliminary and Executive Budgets, and over 100 hours negotiating amongst Council Members and with the de Blasio Administration, the Council made tremendous strides to ensure that the City of New York's Fiscal 2016 Adopted Budget represents the principles of Responsible Prosperity – a budget that is transparent, progressive, efficient, and equitable, and aims to ensure access, opportunity, and justice for *ALL* New Yorkers. We were successful.

This year marked the second year of a budget process free of the burdensome and detrimental “Budget Dance” during which funding cuts were made frequently and broadly by the Mayor to essential services, with little purpose other than to force the Council to focus on these services rather than broader budgetary issues.

Without the distraction of such an ineffective process, the Council was able to focus its energy on the issues that really matter – examining agency operations, promoting transparency in the budget, and putting forth a \$305 million Council initiative spending plan that provides access, opportunity, and justice for all New Yorkers.

Budget Hearings and Budget Response

The Council's budgetary priorities and vision for New York City were first expressed, as a collective body, in its Response to the Mayor's Fiscal 2016 Preliminary Budget. This Budget Response specified the changes to the Preliminary Budget that the Council sought to be included in the Executive Budget.

The Council made its voice heard and the Executive Budget, released by the Mayor on May 7th, included many of the Council's priorities that were not previously included in the Preliminary Budget, such as increased funding and headcount for the Human Rights Commission; increased funding for the Anti-Gun Violence Initiative; an increase in the number of shelter beds for runaway and homeless youth; restoration of CUNY Prep; baselined funding for Priority 5 vouchers, tree pruning in the City's parks, and the elimination of school lunch fees in most middle schools, and the addition of new or revised units of appropriations into the Executive Budget.

Even with these notable victories in hand, the Council continued to diligently advocate for the inclusion of budget actions that would reinforce the principles of Responsible Prosperity within our City and our budget, including addressing the unintended consequences of baselining Council initiatives, outlined below.

For over three weeks in May and June, the Council held engaging and robust hearings that delved into the details of the Executive Budget. These included testimony from the Office of Management and Budget at both the start and end of the hearings to ensure that the Council had adequate opportunity to closely examine all aspects of the Executive Budget, from its structure to the City's Ten-Year Capital Strategy to the agency-specific budgets. Throughout this process, the Speaker and the Council's Budget Negotiating Team continued to represent the priorities and concerns of all 51 Council Members to the Administration. In working with their colleagues in delegations, participating in the budget hearings, and proposing new initiatives, all Council Members were actively engaged in crafting the Fiscal 2016 Adopted Budget.

It was this engagement and collaborative spirit that allowed the Council to see an unprecedented level of inclusion of Budget Response items in the Adopted Budget - a total of \$148 million. This is truly a testament to the deliberative approach that the Council took in determining which proposals to put forth, as well as to the way Council Members joined together as a united body to speak as one and advocate fiercely for our priorities.

Fiscal 2016 Adopted Budget

Through the collaborative efforts of the Speaker, the Finance Chair, all Council Members, and the Mayor, the Council is proud to present a budget agreement which does not include any funding cuts to core services or programs that the City's residents rely upon every day, maintains or enhances funding levels to all the Council's existing initiatives, and in fact creates 35 new Council initiatives. The following list demonstrates some of the noteworthy inclusions in this year's budget agreement:

- **Provides Free Breakfast and Lunch to Thousands of Students.** The budget agreement reached by the City Council and the Mayor includes funding to start providing breakfast in the classroom to thousands of students in 530 elementary schools across the City and continue to provide universal free lunch to middle school students at all stand-alone middle schools.
- **Implements 6-Day Library Service Across the City.** The City Council will invest \$21 million and the Mayor will invest \$22 million, for a total of \$43 million, into our three Library systems to increase access to libraries and ensure 6-day service in every public library across the City.
- **Strengthens Community Policing and Put More Police Officers on the Streets.** The City Council secured an agreement to hire 1,297 new police officers and to civilianize an additional 415 jobs to put more police officers on the beat and keep New Yorkers safe. The City Council also led the charge to control costs within the Police Department's budget by implementing a multi-year plan to limit overtime spending.
- **Establishes a Citywide Bail Fund.** The City Council will provide \$1.4 million to establish a Citywide Bail Fund to keep those accused of non-violent, low-level offenses from having to go to jail simply because they cannot afford to pay bail. The Council's Bail Fund will provide bail of up to \$2,000, save the City millions of dollars in incarceration costs, and help make the City's criminal justice system more just.
- **Invests in Senior Housing.** The budget agreement will fund the construction of 5,000 new units of senior housing with onsite support services.
- **Supports our City's Youth by Creating a Year-Round Jobs Program and Expanding the Summer Youth Employment Program.** The City Council will provide \$12 million to create a Year-Round Job Program for 6,000 young adults and, in conjunction with the Mayor, will invest \$21 million to expand the Summer Youth Employment Program to provide approximately 53,000 youth with summer jobs. Additionally, the City Council will add 950 summer youth jobs through our Anti-Gun Violence Initiative.
- **Supports New York City's Veterans.** With the Mayor, the City Council will provide \$2.8 million to double funding for the Mayor's Office of Veterans Affairs, increase support for homeless veterans, assist with job placement and legal and mental health services, and enhance the City Council's Veterans Initiative.

- **Increases Funding for the City Council’s Unaccompanied Minors Initiative.** The City Council will provide an additional \$500,000, for a total of \$1.5 million, to provide every unaccompanied minor in New York City with an attorney, and to provide immigrant adults with children in the surge docket with legal services, health care, education, and social services.
- **Expands the CUNY Accelerated Study in Associate Programs (ASAP) Program.** The City Council and the Mayor have agreed to vastly expand the ASAP Program to assist students in earning associate degrees within three years by providing a range of financial, academic, and personal supports. The increased funding will ultimately bring enrollment to 25,000 students and lead to higher graduation rates.
- **Combats Human Trafficking.** The City Council will provide \$750,000 to provide services to survivors of human trafficking in specialty courts.
- **Eliminates Disparities in Health Care for Immigrants.** The City Council will provide \$1.5 million to launch the Immigrant Health Initiative to eliminate disparities and increase health care services for immigrant New Yorkers.
- **Expands High School Athletics.** The City Council and the Mayor will jointly invest \$2.4 million to expand physical educational and wellness programs and support athletic leagues in small schools to ensure that a more diverse student population can participate in sports programs and that schools are fulfilling their State physical education mandates.
- **Protects Our Homes.** The City Council will add \$1 million to the Fire Department’s program to provide free smoke detectors. The City Council will also provide \$2 million for the new Home Loan Program Initiative to provide direct, low-interest home improvement loans to the owners of one-to four-family homes in all five boroughs.
- **Invests in Parks Maintenance.** The City Council is providing \$8.65 million for park maintenance to ensure that service levels are maintained throughout the City.
- **Enhances the Worker Cooperative Business Development Initiative.** The City Council will include an additional \$2.1 million to expand our Worker Cooperative Business Development Initiative which will allow for the creation of 22 new worker cooperatives.

Units of Appropriation

While not included as part of Schedule C, the Council made it a priority to advocate for increased transparency in the budget with changes to units of appropriation. Units of appropriation are the basic building blocks of the budget and represent strict spending guidelines for the Administration. Therefore, adding or changing units of appropriation can serve as a major step toward improving transparency at the City. For Fiscal 2016, the Council has secured the following new units of appropriation and changes to existing units of appropriation:

- New unit of appropriation for the Mayor’s Office of Contract Services;
- New unit of appropriation for Universal Pre-Kindergarten within the Department of Education’s budget;
- New unit of appropriation for Early Intervention;
- Rename unit of appropriation 001 in the Miscellaneous Budget to Labor Reserve;

- Move funding with the Department of Education's budget for networks and clusters from the General Education Instruction and School Leadership unit of appropriation to the Regional Administration unit of appropriation;
- Move all budget codes for epidemiology services into the Epidemiology Services unit of appropriation within the Department of Health and Mental Hygiene's budget; and
- Move charter school support costs to the Charter School unit of appropriation within the Department of Education's budget.

In addition, the Administration has committed to make four changes to units of appropriation, object codes, or the general presentation of the budget by the Fiscal 2017 Preliminary Budget. Those changes are:

- New unit of appropriation for Legal Services within the Human Resources Administration's budget;
- Revise the New York Police Department's Budget Function Analysis such that program area descriptions include new units, budgeted overtime is presented by program area, and spending is delineated by funding source;
- Create an object code for charter schools in the Expense and Contract Budget; and
- Include a separate section in the School Construction Authority's Five-Year Capital Plan to detail sources of funding.

Terms and Conditions

The Adopted Budget includes a total of 30 terms and conditions. These measures require agencies to facilitate information sharing and reporting as project-specific spending advances. In addition to all of the terms and conditions that were attached to last year's budget and are being reattached to this year's budget, some of the 13 new terms and conditions for Fiscal 2016 include:

- Quarterly reports from the Administration for Children's Services on the number of youth aging out of foster care who subsequently enter into a Department of Homeless Services' shelter;
- An annual report from the New York City Housing Authority detailing physical improvements made pursuant to the Mayor's Action Plan for Neighborhood Safety and the Roof Repair Program;
- An annual report from the Department of Education detailing how funds are spent by the Public School Athletic League; and
- Quarterly reports from the New York Police Department on the demographics of newly hired police officers, the assigned intersections of school crossing guards, and the budgeted headcount and vacancies of school crossing guards.

Issues Related to Baselined City Council Initiatives

In late 2013, the prior Administration baselined \$504 million worth of Council-funded services. In Fiscal 2015, many agencies began to formally procure some of the baselined initiatives through a Request for Proposal (RFP), as required by the City's procurement process. As a result, many community-based organizations that received Council funding in the past were prevented from continuing to receive City funding for the ensuing fiscal year. This year, at the strong urging of the Council, the Administration has agreed to continue funding certain organizations providing physical and mental health that were in danger of losing funding. The Administration has also committed to working with the Council as it continues the

RFP process for the remainder of the funds to ensure that the RFPs are crafted in a manner that would be inclusive of the organizations that are providing these vital services across the City and would minimize the disruption of those services.

Discretionary Funding

Each year, Council Members allocate discretionary funds to not-for-profit organizations in order to meet local needs and fill gaps in City agency services. While not a large part of the budget, this funding allows the City to take advantage of Council Members' localized knowledge to better target services to residents. Council rules adopted last year raised the already high standard of transparency by which this funding operates in requiring that the method used to allocate funding among Members be publicly disclosed.

In this budget, each Member is allocated a base \$400,000 in expense funding. Members are further allocated an additional \$25,000; \$50,000; \$75,000; or \$100,000 depending upon the level of poverty in the district.

This year's Schedule C reflects the Council's commitment to Responsible Prosperity and funding those Council initiatives that promote this principle. Our fiscally responsible spending plan is a testament to the power of collaboration, transparency, dedication, and inclusion that will uplift New Yorkers in every neighborhood across the five boroughs.

**Fiscal 2015 Adopted Expense Budget Adjustment Summary/Schedule C
New York City Council Finance Division**

Introduction

Schedule C designates funding for community based not-for-profit and other public service organizations. Expenditure of any funds for each organization identified in Schedule C is contingent upon the satisfactory completion of: 1) a detailed initial review process; and 2) all applicable City procurement requirements at the time of contract award. Even then, funding may be used only for appropriately reimbursable expenses, as determined by the administering agency.

For-profit entities may not receive discretionary funds, except when the primary not-for-profit funding recipient subcontracts with a for-profit entity as part of the delivery of services. Such proposed subcontracts, however, must be:

- only an ancillary part of the program to be funded - not the primary basis for the discretionary award; and
- pre-approved by the contracting agency and the City Council.

The New York City Council (Council) and the Mayor's Office of Contract Services (MOCS) have established the following initial review for all organizations listed in Schedule C:

- The Council reviews the public purpose for which the funds would be used and for any potential conflicts of interest; and
- MOCS reviews for demonstrated compliance with New York State charity registration requirements.

While approved subcontractors of organizations that receive discretionary funding are not generally required to submit a pre-qualification application, they are, however, subject to conflict of interest disclosure requirements, as are not-for-profit organizations. Prior to the designation of community based not-for-profit and other public service organizations, Members are required to disclose on the record any potential conflicts of interest with organizations funded by other members. A record of such disclosures for organizations funded in this document can be found on the Council's website, available at http://council.nyc.gov/html/budget/fy16_documents.shtml.

For organizations requesting discretionary funding, the Council reviews past performance, compliance with laws, rules, regulations, and policies, including corporate status, any reported investigations, audits, inquiries, and other relevant information.

For organizations requesting funding in excess of \$10,000, MOCS conducts a second layer of pre-qualification review. Through this process, MOCS reviews each organization to determine whether it meets integrity requirements and is in compliance with applicable laws and regulations, including charities registration. MOCS also reviews each such organization to determine whether the organization is qualified to provide the proposed services. Organizations that were approved during prior fiscal years will again be reviewed and their qualifications recertified in order to receive any proposed funding for Fiscal 2016. Further, for any organization receiving funding through a fiscal conduit, the fiscal conduit must also be approved by MOCS through the pre-qualification process. Only organizations receiving less than \$10,000 total in discretionary funding may be eligible use a fiscal conduit.

For those organizations identified in Schedule C without an asterisk, the Council has completed its review process and, where applicable, MOCS has preliminarily reviewed or prequalified the organization and any associated fiscal conduit, and the organization has attended MOCS corporate governance, fiscal management and compliance training, if required to attend.

For those organizations identified in Schedule C with an asterisk either MOCS or the Council's review process has not yet been completed; the New York State Attorney General's Office has not yet provided the Council with final verification of the organization's charitable filing status; or the organization is required to attend MOCS corporate governance, fiscal management and compliance training. All such reviews and requirements must be completed prior to contract award.

Further restrictions to ensure the appropriate use of City funds will be incorporated through the City's procurement process.

All organizations receiving funding pursuant to an initiative will be subject to pre-qualification review and approval by the Mayor's Office of Contract Services.

Anti-Poverty

When allocating funding this year, the Council used a poverty indicator to provide a basis for which to fund programs. Poverty was estimated at the Council District level using 2012 American Community Survey data, specifically the number of individuals below the federal poverty level. Funding provided to the listed organizations will help to address income disparities throughout the five boroughs.

Fiscal 2016 Council Initiatives		
Agency	Initiative	Amount
Multiple	Anti-Poverty Initiative	\$2,800,000
TOTAL		\$2,800,000

Anti-Poverty Initiative **\$2,800,000**

Agency: Multiple (See Volume II for Details)
First Year Funded: Fiscal 2015
Area(s) Served: Citywide
Target Population(s): All
Description/Scope of Service(s): See Volume II for details.
Designation Method: See Volume II for details.

Boroughwide Needs

This initiative takes a multidisciplinary approach to providing for each borough's needs in a holistic manner. Funding is provided to a vast array of approved not-for-profits based on a neighborhood level understanding of New York City communities.

Fiscal 2016 Council Initiatives		
Agency	Initiative	Amount
Multiple	Boroughwide Needs Initiative	\$2,000,000
TOTAL		\$2,000,000

Boroughwide Needs Initiative	\$2,000,000
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Agency: Multiple (See Volume II for Details)
First Year Funded: Fiscal 2015
Area(s) Served: Citywide
Target Population(s): All
Description/Scope of Service(s): See Volume II for details.
Designation Method: See Volume II for details.

Children's Services

Children's Services Initiatives provide and enhance child care and other services for New York City families and children. Additionally, these initiatives reflect the City Council's goal of ensuring that all children have the care and education needed during vital times of development. The Council has provided funding for discretionary child care centers and technical assistance for child care providers since Fiscal 2013 in order to continue the provision of critical child care services by programs excluded from the EarlyLearn system. Funding for Priority 5 Vouchers provides expanded access to early childhood care and education, while resources for the City's First Readers Initiative support early literacy enrichment efforts across New York City.

Fiscal 2016 Council Initiatives		
Agency	Initiative	Amount
ACS	Discretionary Child Care	\$12,082,540
DYCD	City's First Readers	\$1,792,000
ACS	Priority 5 Vouchers	\$4,400,000
CUNY	Technical Assistance for Child Care Providers (CUNY PDI)	\$500,000
TOTAL		\$18,774,540

Discretionary Child Care	\$12,082,540
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Agency: ACS (068)
Program Area: Child Care Services
U/A: 004 – Head Start/Daycare - OTPS
First Year Funded: Fiscal 2013
Area(s) Served: Citywide
Target Population(s): Low-income children and families

Description/Scope of Service(s): This allocation provides funding for child care programs that did not receive an EarlyLearn contract or sufficient child care slots from the Administration.

Designation Method: The City Council has designated the following providers for Fiscal 2016:

Legal Name of Organization	EIN	*	Amount
A&G Early Child Care Community Network Inc.	47-2375867		\$2,150,000
Afro American Parents Education Day Care Center, Inc.	13-2727406		\$162,000
Afro American Parents Education Day Care Center, Inc.	13-2727406		\$585,662
Beth Jacob Day Care Center, Inc.	11-2290419		\$960,000
Bethany Day Nursery, Inc.	13-2732818		\$709,605
Brooklyn Bureau of Community Services	11-1630780		\$300,000
Catholic Charities Neighborhood Services Inc.	11-2047151		\$94,197
Conselyea St. Block Association, Inc.	11-2347180		\$1,448,669
Fort Greene Council Inc.	11-2300840		\$587,058
Gan Day Care	11-2302049		\$1,136,000
Leake and Watts Services, Inc.	13-1860451		\$570,377
Nasry Michelen Day Care Center, Inc.	20-3108162		\$933,098

Legal Name of Organization	EIN	*	Amount
Pamela C Torres Day Care Center, Inc.	13-1740021		\$622,088
Staten Island Mental Health Society Inc. Head Start Program	13-5623279		\$390,000
West Side Montessori School	13-1992185		\$275,000
Williamsbridge NAACP Early Childhood Education Center	13-2686694		\$1,158,786

City's First Readers (Formerly known as the Early Childhood Literacy Initiative) \$1,792,000

Agency: DYCD (260)
Program Area: Other Youth Services
U/A: 005 – Community Development – OTPS
First Year Funded: Fiscal 2015
Area(s) Served: Citywide
Target Population(s): Youth (ages 0-5)
Description/Scope of Service(s): This allocation restores \$1.5 million from Fiscal 2015 and includes an enhancement of \$292,000. This initiative supports a coalition of non-profit organizations that foster literacy development and provide proactive, preventative, and collaborative wraparound services to young children. City's First Readers focuses on children ages 0-5, funding an array of programs designed to help participating children achieve reading proficiency by third grade.
Designation Method: The Council will designate providers post-budget adoption.

Priority 5 Vouchers \$4,400,000

Agency: ACS (068)
Program Area: Child Care Services
U/A: 004 – Head Start/Daycare - OTPS
First Year Funded: Fiscal 2012
Area(s) Served: Citywide
Target Population(s): Low-Income families with school-aged children
Description/Scope of Service(s): This allocation enhances baselined funding for Priority 5 child care vouchers for low-income families with school-aged children.
 This funding is allocated directly to the Administration for Children's Services.
Designation Method: Services.

Technical Assistance for Child Care Providers (CUNY PDI) \$500,000

Agency: CUNY (042)
Program Area: Child Care Services
U/A: 001 – Community Colleges – OTPS
First Year Funded: Fiscal 2013
Area(s) Served: Citywide
Target Population(s): New York City child care providers receiving City funding
Description/Scope of Service(s): This allocation supports the CUNY NY Early Childhood Professional Development Institute to provide technical assistance and quality improvement support to current baselined and non-baselined child care providers. CUNY PDI will help providers participate in QUALITYstarsNY.

Criminal Justice Services

Designation Method: This funding is allocated directly to the City University of New York.

The Council’s allocation of \$8.9 million to the criminal justice programs funded in this area represent innovative and highly effective paths to criminal justice reform. Programs in this area demonstrate that criminal justice can promote safe neighborhoods, provide survivors with the tools to rebuild, and provide offenders a true chance at reform and re-entry to society. Building on the success of existing programs the Council has allocated funding for a bail fund, a program that both reduces incarceration costs and brings further equality to the justice system without impacting public safety. Together, the programs funded by the Council underscore the Council’s belief that breaking the cycle of poverty and crime requires a holistic and thoughtful reform of public safety and criminal justice. Funding for criminal justice services reflects an increase of \$3.1 million, or 54 percent, above the Fiscal 2015 amount of \$5.8 million.

Fiscal 2016 Initiatives		
Agency	Initiative	Amount
DOP	Adolescent Portable Therapy Program	\$250,000
MOCJ	Alternatives to Incarceration (ATI) Programs	\$4,432,000
MOCJ	Bail Fund	\$1,400,000
MOCJ	Center for Court Innovation	\$500,000
MOCJ	Child Advocacy Centers (Safe Horizon)	\$748,000
MOCJ	Human Trafficking	\$750,000
MOCJ	Initiative to Address Sexual Assault	\$600,000
DA - RC	Staten Island Drug Treatment Court	\$250,000
TOTAL		\$8,930,000

Adolescent Portable Therapy Program \$250,000

Agency: DOP (781)

U/A: 003 – OTPS

First Year Funded: Fiscal 2012

Area(s) Served: Citywide

Target Population(s): Youth at risk for probation violation

Description/Scope of Service(s): This allocation supports the Adolescent Portable Therapy (APT) treatment program which provides substance abuse and mental health treatment to youth at risk for probation violation.

Designation Method: The Council has designated the following provider for Fiscal 2016:

Legal Name of Organization	EIN	*	Amount
Center for Alternative Sentencing and Employment Services Inc.	13-2668080		\$250,000

Alternatives to Incarceration (ATI) Programs \$4,432,000

Agency: MOCJ – Miscellaneous Budget (098)
U/A: 002 – OTPS
First Year Funded: Fiscal 1997
Area(s) Served: Citywide
Target Population(s): Defendants facing incarceration, including youth, women, and individuals with mental illness and/or substance abuse issues

Description/Scope of Service(s): This allocation represents a restoration of \$4.1 million and an enhancement of \$332,000. Alternative-to-Incarceration (ATI) programs provide intermediate sanctions, such as community service and substance abuse counseling that offer judges an alternative to pre-trial detention, a sentence in jail, or prison for eligible defendants. In addition, ATI programs provide a range of rehabilitative services for defendants and allow jail beds to be made available for more violent offenders who pose a threat to the community.

The City Council will designate \$332,000 post-budget adoption and has

Designation Method: designated the following providers for Fiscal 2016:

Legal Name of Organization	EIN	*	Amount
Center for Alternative Sentencing Employment Services (CASES)	13-2668080		\$728,775
Center for Community Alternatives' Crossroads Program	16-1395992	*	\$408,978
Center for Employment Opportunities (CEO)	13-3843322	*	\$440,957
Educational Assistance Corporation (EAC)	23-7175609	*	\$1,021,340
Fortune Society	13-2645436		\$293,850
Legal Action Center	13-2756320		\$198,825
Osborne Association	13-5563028		\$482,075
Women's Prison Association's (WPA)	13-5596836	*	\$525,200

Bail Fund \$1,400,000

Agency: MOCJ – Miscellaneous Budget (098)
U/A: 002 – OTPS
First Year Funded: Fiscal 2016
Area(s) Served: Citywide
Target Population(s): Low-level misdemeanor offenders

Description/Scope of Service(s): Funding will support the operational and administrative costs for a new charitable bail fund.

Designation Method: The Council will designate allocation post-budget adoption.

Center for Court Innovation \$500,000

Agency: MOCJ – Miscellaneous Budget (098)
U/A: 002 – OTPS
First Year Funded: Fiscal 2005
Area(s) Served: Citywide
Target Population(s): Community members and court-involved individuals

Description/Scope of Service(s): This allocation represents a restoration of \$400,000 and an enhancement of \$100,000. Center for Court Innovation (CCI) operates a variety of community courts, drug courts, mental health courts, domestic violence courts, school justice centers, and

youth programs throughout the City. This funding will support CCI’s overall operations, as well as its Family and Youth Initiative.

Designation Method: The Council has designated the following provider for Fiscal 2016:

Legal Name of Organization	EIN	*	Amount
Fund for the City of New York - Center for Court Innovation	13-2612524		\$500,000

Child Advocacy Centers \$748,000

Agency: MOCJ – Miscellaneous Budget (098)

U/A: 002 – OTPS

First Year Funded: Fiscal 2005

Area(s) Served: Citywide

Target Population(s): Child victims of physical and sexual abuse

Description/Scope of Service(s): This allocation represents a restoration of \$500,000 and an enhancement of \$278,000, to support operating costs at the Child Advocacy Centers (CACs). CACs work hand-in-hand with law enforcement and child protective services to coordinate and expedite the investigation and prosecution of cases of child sexual abuse. Working with specially trained physicians, representatives from the ACS, detectives from the NYPD, and members of the District Attorney’s Office, the CACs help sexually abused children and their families navigate the criminal justice and social services systems. The CACs also provide short-term counseling, information, and referrals for children and families not involved in current investigations.

The Council will designate \$248,000 post-budget adoption and has

Designation Method: designated the following provider for Fiscal 2016:

Legal Name of Organization	EIN	*	Amount
Safe Horizon	13-2946970		\$500,000

Support for Victims of Human Trafficking \$750,000

Agency: MOCJ – Miscellaneous Budget (098)

U/A: 002 – OTPS

First Year Funded: Fiscal 2016

Area(s) Served: Citywide

Target Population(s): Victims of human trafficking

Description/Scope of Service(s): Funding will support non-profit organizations that provide services to victims of human trafficking in the City’s five human trafficking courts. Defendants and victims in human trafficking court will be offered mental health, educational, immigration, and employment counseling services.

Designation Method: The Council will designate allocation post-budget adoption.

Initiative to Address Sexual Assault \$600,000

Agency: MOCJ – Miscellaneous Budget (098)

U/A: 002 – Other Than Personal Services

First Year Funded: Fiscal 2005

Area(s) Served: Citywide

Target Population(s): Victims of sexual assault

Description/Scope of Service(s): This allocation represents a restoration of \$300,000 mil and an

enhancement of \$300,000. Funding will support four community-based organizations that provide sexual assault related services and programs.

Designation Method: The Council has designated the following providers for Fiscal 2016:

Legal Name of Organization	EIN	*	Amount
Icahn School of Medicine at Mount Sinai	13-6171197	*	\$150,000
Kingsbridge Heights Community Center, Inc.	13-2813809		\$150,000
New York City Alliance Against Sexual Assault	31-1702032		\$150,000
St. Luke's-Roosevelt Crime Victims Treatment Center Intervention Program (Manhattan)	13-2997301		\$150,000

Staten Island Drug Treatment Court \$250,000

Agency: DA – Richmond (905)

U/A: 002 – OTPS

First Year Funded: Fiscal 2012

Area(s) Served: Staten Island

Target Population(s): Male and female offenders age 16 and up who suffer from substance abuse and co-occurring substance abuse and mental health disorders in Richmond County

Description/Scope of Service(s): This allocation to the Richmond County District Attorney will support the Education and Assistance Corporation's Treatment Alternatives for Safe Communities program (EAC-TASC) in the Staten Island Drug Treatment Court.

This funding is allocated directly to the Richmond County District

Designation Method: Attorney.

Cultural Organizations

In Fiscal 2016, the Council supports a wide and varied group of cultural organizations throughout the City. These organizations, many smaller than those funded by the Administration, provide creative and innovative programming that strengthen the diverse fabric of the City through activities such as supporting communities of color, providing art enrichment to youth, and increasing access to the unique cultural offerings of immigrant heritages. The Council’s funding ensures that the arts remain a central feature of civic and economic life in the City.

Fiscal 2016 Council Initiatives		
Agency	Initiative	Amount
DCLA	Coalition Theaters of Color	\$2,665,000
DCLA	Cultural After-School Adventure (CASA)	\$8,160,000
DCLA	Cultural Immigrant Initiative	\$3,187,500
DYCD	Ghetto Film School (GFS) Accelerator Program Model	\$625,000
DCLA	SU-CASA	\$1,020,000
TOTAL		\$15,657,500

Coalition of Theaters of Color \$2,665,000

Agency: DCLA (126)
U/A: 003 – OTPS
First Year Funded: Fiscal 2006
Area(s) Served: Citywide
Target Population(s): Theaters and cultural organizations and their audiences, primarily in communities of color

Description/Scope of Service(s): To support the operations and programming of various theaters and cultural organizations primarily in communities of color.

Designation Method: The Council will designate allocation post-budget adoption.

Cultural After-School Adventure (CASA) \$8,160,000

Agency: DCLA (126)
U/A: 003 - OTPS, 022 - OTPS
First Year Funded: Fiscal 2006
Area(s) Served: Citywide
Target Population(s): Youth

Description/Scope of Service(s): This funding supports after-school programs that are in partnership with cultural programs and institutions to provide arts enrichment citywide.

Designation Method: The Council will designate \$3,100,000 post-budget adoption and the designated the following providers and the amounts for Fiscal 2016:

Fiscal Year 2016 Adopted Expense Budget Adjustment Summary

Council Member	Legal Name of Organization	EIN	Program	* Amount
Arroyo	Bronx Art Ensemble	51-0186869	Public School 001 Courtlandt School	\$20,000
Arroyo	Creative Minds NYC, Inc.	02-0720786	Striking Viking Story Pirates, Inc. - Bronx Charter School for the Arts	\$20,000
Arroyo	Multicultural Music Group, Inc.	13-3894314	South Bronx Academy for Applied Media	\$20,000
Arroyo	Marquis Studios, Ltd.	13-3047206	Academy of Public Relations MS 298X	\$20,000
Arroyo	Marquis Studios, Ltd.	13-3047206	Charles James Fox School	\$20,000
Arroyo	Society of the Educational Arts, Inc. (SEA)	11-3210593	South Bronx Charter School for the International Cultures and the Arts	\$20,000
Arroyo	Society of the Educational Arts, Inc. (SEA)	11-3210593	C.S. 67 Mohegan School	\$20,000
Cabrera	Bronx Art Ensemble	51-0186869	Public School 244	\$20,000
Cabrera	Bronx Art Ensemble	51-0186869	Public School 386	\$20,000
Cabrera	Bronx Art Ensemble	51-0186869	Public School 459	\$20,000
Cabrera	Brooklyn Conservatory of Music	11-1532426	Public School 246	\$20,000
Cabrera	Dream Yard Drama Project, Inc.	13-3759661	Public School 033X	\$20,000
Cabrera	Education Through Music, Inc.	13-3613210	Public School 091	\$20,000
Cabrera	Town Hall Foundation, Inc.	23-7296167	Public School 307X	\$20,000
CD 23	American Museum of the Moving Image	11-2730714	IS 74 Nathaniel Hawthorne	\$20,000
CD 23	Ballet Theatre Foundation, Inc.	13-1882106	Public School 18 Winchester	\$20,000
CD 23	Jewish Museum	13-6146854	Public School / Intermediate School 178 Holliswood	\$20,000
CD 23	Midtown Management Group, Inc.	13-3192793	P.S. Q224	\$20,000
CD 23	Queens Botanical Garden Society, Inc.	11-1635083	P.S. 221 The North Hills School	\$20,000
CD 23	Queens Museum of Art	11-2278998	P.S.135 The Bellaire School	\$20,000
CD 23	Queens Theatre in the Park	11-3381629	Intermediate School 109 Jean Nuzzi Intermediate School	\$20,000
CD 28	Alvin Ailey Dance Foundation, Inc.	13-2584273	Junior High School 226	\$20,000
CD 28	Alvin Ailey Dance Foundation, Inc.	13-2584273	Junior High School 072	\$20,000
CD 28	ArtsConnection Inc, The	13-2953240	Public School 050	\$20,000
CD 28	Community Works, Inc.	13-3580813	Public School 080	\$20,000
CD 28	Making Books Sing, Inc.	13-4201577	Public School 161	\$20,000
CD 28	Studio in a School Association, Inc.	13-3003112	Public School 040	\$20,000
CD 28	Young Audiences New York Inc.	13-1997754	Public School 096	\$20,000
Cohen	Bronx Art Ensemble	51-0186869	Public School 16	\$20,000
Cohen	Bronx Art Ensemble	51-0186869	Public School 19	\$20,000
Cohen	Bronx Art Ensemble	51-0186869	Public School 280	\$20,000
Cohen	Dream Yard Drama Project, Inc.	13-3759661	Public School 7	\$20,000

Fiscal Year 2016 Adopted Expense Budget Adjustment Summary

Council Member	Legal Name of Organization	EIN	Program	* Amount
Cohen	Dream Yard Drama Project, Inc.	13-3759661	Public School /Middle School 95	\$20,000
Cohen	Midori Foundation	13-3682472	Celia Cruz High School of Music	\$20,000
Cohen	Studio in a School Association, Inc.	13-3003112	Public School 94	\$20,000
Constantinides	American Museum of the Moving Image	11-2730714	Young Women's Leadership Academy	\$20,000
Constantinides	Astoria Performing Arts Center, Inc.	65-1209580	Intermediary School 10	\$20,000
Constantinides	The Little Orchestra Society-Orpheon, Inc.,	13-2638292	Public School 122	\$20,000
Constantinides	Midtown Management Group, Inc.	13-3192793	Intermediary School 126	\$20,000
Constantinides	Queens College Foundation for Kupferberg Center Performances	11-6080521	Public School 084	\$20,000
Constantinides	Queens Theatre in the Park	11-3381629	Intermediary School 235	\$20,000
Constantinides	Research Foundation of CUNY - Creative Arts Team	13-1988190	Public School 002	\$20,000
Crowley	Intrepid Museum Foundation, Inc.	13-3062419	Public School 091	\$20,000
Crowley	Midtown Management Group, Inc.	13-3192793	Public School 113	\$20,000
Crowley	Midtown Management Group, Inc.	13-3192793	Public School 119	\$20,000
Crowley	Queens Botanical Garden Society, Inc.	11-1635083	Public School 068	\$20,000
Crowley	Queens College Foundation for Kupferberg Center Performances	11-6080521	Public School 088	\$20,000
Crowley	Queens Theatre in the Park	11-3381629	Public School 153	\$20,000
Crowley	Society of the Educational Arts, Inc. (SEA)	11-3210593	Public School 071	\$20,000
Cumbo	Brooklyn Music School	11-6000202	Public School 020	* \$20,000
Cumbo	Girl Be Heard Institute	27-1848709	Dr. Susan McKinney Secondary School (13K, 265)	\$20,000
Cumbo	Irondale Productions Inc.	13-3178772	K691 Fort Greene Preparatory Academy	\$20,000
Cumbo	Noel Pointer Foundation	11-3271472	Public School 161, The Crown	\$20,000
Cumbo	NY Writers Coalition	11-3604970	Benjamin Banneker Academy	\$20,000
Cumbo	The Brooklyn Steppers, Inc.	27-1223035	Ebbets Field Middle School – K352	\$20,000
Cumbo	University Settlement Society of New York, Inc.	13-5562374	Public School 067	\$20,000
Deutsch	Brighton Ballet Theater Company, Inc.	11-3195590	Intermediate School 098, Bay Academy	\$20,000
Deutsch	Brooklyn Arts Council, Inc.	23-7072915	Public School 195	\$20,000
Deutsch	Brooklyn Arts Council, Inc.	23-7072915	Cunningham Junior High School 234	\$20,000
Deutsch	Marquis Studios, Ltd.	13-3047206	Intermediate School 014, Shellbank	\$20,000
Deutsch	Marquis Studios, Ltd.	13-3047206	Public School 253	\$20,000
Deutsch	Roundabout Theatre Company, Inc.	13-6192346	James Madison High School	\$20,000

Fiscal Year 2016 Adopted Expense Budget Adjustment Summary

Council Member	Legal Name of Organization	EIN	Program	*	Amount
Deutsch	Studio in a School Association, Inc.	13-3003112	Public School 254		\$20,000
Dromm	American Museum of the Moving Image	11-2730714	Intermediate School 145		\$20,000
Dromm	Amigos del Museo del Barrio	23-7156720	Public School 222		\$20,000
Dromm	Childrens Museum of the Arts Inc.	13-3520970	Renaissance Charter School		\$20,000
Dromm	Midtown Management Group, Inc.	13-3192793	Intermediate School 230		\$20,000
Dromm	Midtown Management Group, Inc.	13-3192793	Public School 69		\$20,000
Dromm	Midtown Management Group, Inc.	13-3192793	Public School 7		\$20,000
Dromm	Queens College Foundation for Kupferberg Center Performances	11-6080521	Public School 212		\$20,000
Eugene	Brooklyn Arts Council, Inc.	23-7072915	Public School 245		\$20,000
Eugene	Brooklyn Arts Council, Inc.	23-7072915	Public School 399		\$20,000
Eugene	Brooklyn Conservatory of Music	11-1532426	Public School 217		\$20,000
Eugene	Dancewave, Inc.	11-2726558	Public School 6		\$20,000
Eugene	Groundswell Community Mural Project	11-3427213	Intermediate School 62 Ditmas Junior		\$20,000
Eugene	Manhattan Class Company, Inc.	13-3391844	High School for Public Service		\$20,000
Eugene	Marquis Studios, Ltd.	13-3047206	Public School 397		\$20,000
Ferreras-Copeland	Corona Youth Music Project, Inc.	45-4330826	Public School 019	*	\$20,000
Ferreras-Copeland	Intrepid Museum Foundation, Inc.	13-3062419	Public School 230		\$20,000
Ferreras-Copeland	Louis Armstrong House	26-4178283	Intermediate School 61 Leonardo Da Vinci		\$20,000
Ferreras-Copeland	Louis Armstrong House	26-4178283	Public School 143		\$20,000
Ferreras-Copeland	Queens Botanical Garden Society, Inc.	11-1635083	Public School 016Q, The Nancy DeBeneditis School		\$20,000
Ferreras-Copeland	Queens Museum of Art	11-2278998	Public School 014, Fairview		\$20,000
Ferreras-Copeland	Queens Theatre in the Park	11-3381629	Public School 092, Harry T. Stewart Sr. School		\$20,000
Gentile	Brooklyn Arts Council, Inc.	23-7072915	Public School 104, Fort Hamilton School		\$20,000
Gentile	Intrepid Museum Foundation, Inc.	13-3062419	Public School 185, Walter Kassenbrock School		\$20,000
Gentile	Marquis Studios, Ltd.	13-3047206	Public School 264, Bay Ridge Elementary School for the Arts		\$20,000
Gentile	Midori Foundation	13-3682472	Public School 163, Bath Beach School		\$20,000
Gentile	Midtown Management Group, Inc.	13-3192793	Public School 102, Bayview School		\$20,000
Gentile	NIA Community Services Network	11-2697931	Public School 112, Lefferts Park School		\$20,000

Fiscal Year 2016 Adopted Expense Budget Adjustment Summary

Council Member	Legal Name of Organization	EIN	Program	* Amount
Gentile	NIA Community Services Network	11-2697931	Intermediate School 281, Joseph B. Cavallaro	\$20,000
Gibson	Bronx Children's Museum	26-0579140	Public School 55	\$20,000
Gibson	Bronx Museum of the Arts, The	13-2709368	Public School 73	\$20,000
Gibson	City Parks Foundation	13-3561657	Morris High School	\$20,000
Gibson	Dream Yard Drama Project, Inc.	13-3759661	Dream Yard Preparatory	\$20,000
Gibson	Research Foundation of CUNY - Creative Arts Team	13-1988190	Bronx Early Learning Academy	\$20,000
Gibson	Society of the Educational Arts, Inc. (SEA)	11-3210593	Sheridan Academy for Young Leaders	\$20,000
Gibson	Woodycrest Center for Human Development	13-3184179	Public School 126	\$20,000
Ignizio	ArtsConnection Inc, The	13-2953240	Public School 6	\$20,000
Ignizio	Intrepid Museum Foundation, Inc.	13-3062419	Intermediate School 24R	\$20,000
Ignizio	Intrepid Museum Foundation, Inc.	13-3062419	Intermediate School 75	\$20,000
Ignizio	Multicultural Music Group, Inc.	13-3894314	Intermediate School 7	\$20,000
Ignizio	New York Hall of Science	11-2104059	Intermediate School 72	\$20,000
Ignizio	Roundabout Theatre Company, Inc.	13-6192346	Totten Intermediate School 34	\$20,000
Ignizio	Sundog Theatre, Inc.	45-0476945	Public School 53	\$20,000
King	Bronx River Art Center	13-3261148	Bronx Charter School for Better Learning	\$20,000
King	EPIC Theatre Center	52-2303451	Bronx High School for Writing and Communication Arts	* \$20,000
King	Midtown Management Group, Inc.	13-3192793	Public School 112	\$20,000
King	Midtown Management Group, Inc.	13-3192793	Public School 41	\$20,000
King	Midtown Management Group, Inc.	13-3192793	Public School 78	\$20,000
King	Research Foundation of CUNY - Creative Arts Team	13-1988190	Public School 21	\$20,000
King	Research Foundation of CUNY - Creative Arts Team	13-1988190	The Forward School	\$20,000
Koo	Midtown Management Group, Inc.	13-3192793	Public School 162Q	\$20,000
Koo	Midtown Management Group, Inc.	13-3192793	Public School 120Q	\$20,000
Koslowitz	DIVAS for Social Justice	30-0475160	Public School 206	\$20,000
Koslowitz	Midtown Management Group, Inc.	13-3192793	Public School 220	\$20,000
Koslowitz	New York Hall of Science	11-2104059	Public School 139	\$20,000
Koslowitz	New York Hall of Science	11-2104059	Public School 174	\$20,000
Koslowitz	Queens College Foundation for Kupferberg Center Performances	11-6080521	Public School 175	\$20,000

Fiscal Year 2016 Adopted Expense Budget Adjustment Summary

Council Member	Legal Name of Organization	EIN	Program	* Amount
Koslowitz	Queens Museum of Art	11-2278998	Public School 99	\$20,000
Koslowitz	Research Foundation of CUNY - Creative Arts Team	13-1988190	Public School 54	\$20,000
Lander	ArtsConnection Inc, The	13-2953240	Public School 32	\$20,000
Lander	Bct Brooklyn Children's Theatre	45-2906089	Public School 179	\$20,000
Lander	Big Apple Circus, Ltd.	13-2906037	Middle School 442	\$20,000
Lander	BRIC Arts Media Bklyn, Inc.	11-2547268	Park Slope Collegiate	\$20,000
Lander	Brooklyn Academy of Music	11-2201344	Brooklyn School for Collaborative Studies	\$20,000
Lander	Groundswell Community Mural Project	11-3427213	West Brooklyn Community High School	\$20,000
Levin	Brooklyn Ballet, Inc.	02-0569320	Middle School 8	\$20,000
Levin	Brooklyn Conservatory of Music	11-1532426	Public School 16	\$20,000
Levin	Center for Arts Education, Inc.	13-3938080	Public School 110	\$20,000
Levin	Dancewave, Inc.	11-2726558	Middle School 447	\$20,000
Levin	Girl Be Heard Institute	27-1848709	Brooklyn Preparatory High School	\$20,000
Levin	Midori Foundation	13-3682472	Public School 157	\$20,000
Levin	Noel Pointer Foundation	11-3271472	Public School 38	\$20,000
Levine	Horticultural Society of New York, The	13-0854930	Public School / Intermediate School 210 - Twenty-first Century Academy for Community Leadership	\$20,000
Levine	Jewish Museum	13-6146854	Junior High School 054 Booker T. Washington	\$20,000
Levine	Midori Foundation	13-3682472	Public School 36	\$20,000
Levine	Midori Foundation	13-3682472	Public School 4	\$20,000
Levine	Society of the Educational Arts, Inc. (SEA)	11-3210593	Public School 028 Wright Brothers	\$20,000
Levine	TADA! Theater and Dance Alliance, Inc.	13-3311294	Middle School 368/Hamilton Heights School	\$20,000
Mark-Viverito	Big Apple Circus, Ltd.	13-2906037	Public School 43 Jonas Bronck	\$20,000
Mark-Viverito	Bronx Art Ensemble	51-0186869	Public School 206 Jose Celso Barbosa	\$20,000
Mark-Viverito	Bronx Children's Museum	26-0579140	Public School 5X	\$20,000
Mark-Viverito	Society of the Educational Arts, Inc. (SEA)	11-3210593	Park East High School	\$20,000
Mark-Viverito	Society of the Educational Arts, Inc. (SEA)	11-3210593	The Bilingual Bicultural School	\$20,000
Mark-Viverito	Young Audiences New York Inc.	13-1997754	Central Park High School East	\$20,000
Matteo	NIA Community Services Network	11-2697931	Public School 52	\$20,000
Matteo	Staten Island Children's Museum	23-7379930	Public School 38	\$20,000
Matteo	Staten Island Historical Society	13-1985514	Public School 23	\$20,000
Matteo	Staten Island Institute of Arts and Sciences	13-5564127	Public School 46	\$20,000

Fiscal Year 2016 Adopted Expense Budget Adjustment Summary

Council Member	Legal Name of Organization	EIN	Program	* Amount
Matteo	Staten Island Zoological Society, Inc.	13-5680691	Public School 48	\$20,000
Matteo	Sundog Theatre, Inc.	45-0476945	Public School 11	\$20,000
Matteo	Sundog Theatre, Inc.	45-0476945	Public School 26	\$20,000
Mealy	BRIC Arts Media Bklyn, Inc.	11-2547268	High School for Law Technology	\$20,000
Mealy	Brooklyn Arts Council, Inc.	23-7072915	Middle School 588	\$20,000
Mealy	Brooklyn Arts Council, Inc.	23-7072915	Public School 150	\$20,000
Mealy	Brooklyn Arts Council, Inc.	23-7072915	Public School 040	\$20,000
Mealy	Circuit Productions, Inc.	13-2881858	Public School 012	\$20,000
Mealy	Circuit Productions, Inc.	13-2881858	Public School 770	\$20,000
Mealy	Society of the Educational Arts, Inc. (SEA)	11-3210593	Public School 135	\$20,000
Menchaca	Brooklyn Arts Council, Inc.	23-7072915	Public School 295	\$20,000
Menchaca	Brooklyn Arts Council, Inc.	23-7072915	Public School 169	\$20,000
Menchaca	Brooklyn Arts Council, Inc.	23-7072915	Public School 94	\$20,000
Menchaca	Dance Theatre Etcetera, Inc.	13-3015965	Public School 15	\$20,000
Menchaca	National Dance Institute, Inc.	13-2890779	Public School 10	\$20,000
Mendez	ArtsConnection Inc., The	13-2953240	The Spectrum School at M94	\$20,000
Mendez	Educational Alliance, Inc.	13-5562210	Public School 064 Robert Simon	\$20,000
Mendez	Henry Street Settlement	13-1562242	Public School 034 Franklin D. Roosevelt Public School 63 STAR Academy	\$20,000
Mendez	Notes in Motion, Inc.	32-0005633	Manhattan	\$20,000
Mendez	Studio in a School Association, Inc.	13-3003112	Public School 019 Asher Levy	\$20,000
Miller	American Museum of the Moving Image	11-2730714	Intermediate School 192, The Linden Public School / Middle School 147	\$20,000
Miller	Caribbean American Repertory Theatre	11-2972441	Ronald McNair	\$20,000
Miller	Community Works, Inc.	13-3580813	Public School 015	\$20,000
Miller	Jamaica Center for Arts and Learning	11-2478709	Intermediate School 059 Springfield Gardens	\$20,000
Miller	Marquis Studios, Ltd.	13-3047206	Public School 140 Edward K Ellington Public School / Intermediate School 116	\$20,000
Miller	New York Hall of Science Research Foundation of	11-2104059	William C. Hughley	\$20,000
Miller	CUNY - Creative Arts Team	13-1988190	Public School 134 Hollis	\$20,000
Palma	Bronx Dance Theater	13-2999528	Public School 036 Unionport	\$20,000
Palma	Bronx Dance Theater	13-2999528	Public School 069 Journey Prep School	\$20,000
Palma	Midori Foundation	13-3682472	Public School 536X	\$20,000
Palma	Midtown Management Group, Inc.	13-3192793	Public School 100X Isaac Clason	\$20,000
Palma	Midtown Management Group, Inc.	13-3192793	Public School 182X	\$20,000
Palma	Society of the Educational Arts, Inc. (SEA)	11-3210593	Public School 138X	\$20,000
Palma	YMCA of Greater New York	13-1624228	Public School 106X	\$20,000

Fiscal Year 2016 Adopted Expense Budget Adjustment Summary

Council Member	Legal Name of Organization	EIN	Program	*	Amount
Reynoso	ArtsConnection Inc., The	13-2953240	Public School 299, Thomas Warren School		\$20,000
Reynoso	Brooklyn Arts Council, Inc.	23-7072915	Public School 017, Henry D. Woodworth		\$20,000
Reynoso	Bushwick Starr	26-4546315	Public School 081Q, Jean Paul Richter		\$20,000
Reynoso	Center for Urban Pedagogy Inc., The	11-3625306	School for Legal Studies		\$20,000
Reynoso	City Lore, Inc.	11-2740189	Public School 274, Kosciusko		\$20,000
Reynoso	Marquis Studios, Ltd.	13-3047206	Public School 120, Carlos Tapia		\$20,000
Reynoso	Society of the Educational Arts, Inc. (SEA)	11-3210593	Public School 305, Learners and Leaders		\$20,000
Richards	DIVAS for Social Justice	30-0475160	Public School 156Q		\$20,000
Richards	Jamaica Center for Arts and Learning	11-2478709	Community Voices High School		\$20,000
Richards	Marquis Studios, Ltd.	13-3047206	Peninsula Preparatory High School		\$20,000
Richards	Queens Botanical Garden Society, Inc.	11-1635083	Public School 105Q		\$20,000
Richards	Queens Theatre in the Park	11-3381629	Excelsior Preparatory High School		\$20,000
Richards	Queens Theatre in the Park	11-3381629	Frederick Douglas Academy (Far Rockaway High School)		\$20,000
Richards	Research Foundation of CUNY - Creative Arts Team	13-1988190	Public School 038Q		\$20,000
Rodriguez	Alvin Ailey Dance Foundation, Inc.	13-2584273	Writer's Today & Leader's Tomorrow		\$20,000
Rodriguez	Center for Arts Education, Inc.	13-3938080	Public School 5		\$20,000
Rodriguez	Children's Arts & Science Workshops, Inc.	13-2752494	Washington Heights Academy	*	\$20,000
Rodriguez	Midori Foundation	13-3682472	Muscota		\$20,000
Rodriguez	People's Theatre Project	26-4705999	The College Academy		\$20,000
Rodriguez	Research Foundation of CUNY - Creative Arts Team	13-1988190	Juan Pablo Duarte		\$20,000
Rodriguez	Society of the Educational Arts, Inc. (SEA)	11-3210593	Park Terrace		\$20,000
Rose	Friends of Alice Austen House, Inc.	13-3248928	Public School 013		\$20,000
Rose	IlluminArt Productions	42-1727647	Public School 057		\$20,000
Rose	Noble Maritime Collection	13-3351673	Public School 373		\$20,000
Rose	Richmond County Orchestra	13-4063615	Curtis High School		\$20,000
Rose	Roundabout Theatre Company, Inc.	13-6192346	Port Richmond High School		\$20,000
Rose	Sundog Theatre, Inc.	45-0476945	Public School 020		\$20,000
Rose	Universal Temple of the Arts, Inc.	13-3335286	Public School 045		\$20,000
Rosenthal	American Museum of Natural History	13-6162659	Public School 166		\$20,000
Rosenthal	Children's Museum of Manhattan	13-2761376	Mickey Mantle School		\$20,000
Rosenthal	Kids Creative 404, Inc.	75-3139502	Public School 191		\$20,000

Fiscal Year 2016 Adopted Expense Budget Adjustment Summary

Council Member	Legal Name of Organization	EIN	Program	* Amount
Rosenthal	Midtown Management Group, Inc.	13-3192793	Manhattan Hunter Science HS	\$20,000
Rosenthal	New York Historical Society	13-1624124	Public School 84	\$20,000
Rosenthal	Studio in a School Association, Inc.	13-3003112	Public School 75	\$20,000
Rosenthal	Wingspan Arts, Inc.	13-4189808	West Side Collaborative Middle School	* \$20,000
Treyger	Alvin Ailey Dance Foundation, Inc.	13-2584273	Public School 329 Surfside	\$20,000
Treyger	Art's House Schools, Inc.	87-0790139	Public School 188	\$20,000
Treyger	Brighton Ballet Theater Company, Inc.	11-3195590	Intermediate School 228 David A. Boody	\$20,000
Treyger	Brighton Ballet Theater Company, Inc.	11-3195590	Public School 215 Morris H. Weiss	\$20,000
Treyger	Brooklyn Arts Council, Inc.	23-7072915	Public School 095 The Gravesend	\$20,000
Treyger	Hospital Audiences, Inc.	13-6277895	Mark Twain I.S. 239 for the Gifted & Talented	\$20,000
Treyger	Marquis Studios, Ltd.	13-3047206	Public School 101 The Verrazano	\$20,000
Ulrich	Intrepid Museum Foundation, Inc.	13-3062419	Public School 146, Howard Beach	\$20,000
Ulrich	Intrepid Museum Foundation, Inc.	13-3062419	Public School 114, Belle Harbor	\$20,000
Ulrich	Intrepid Museum Foundation, Inc.	13-3062419	Public School 66, Jacqueline Kennedy Onassis	\$20,000
Ulrich	Queens Botanical Garden Society, Inc.	11-1635083	Public School 254, Rosa Parks	\$20,000
Ulrich	Queens College Foundation for Kupferberg Center Performances	11-6080521	Intermediate School 210	\$20,000
Ulrich	Queens Symphony Orchestra	11-2106191	Scholars Academy	\$20,000
Ulrich	Young People's Chorus of New York City, Inc.	11-3372980	Public School 64, Joseph P. Addabbo	\$20,000
Vacca	ArtsConnection Inc., The	13-2953240	Public School 14	\$20,000
Vacca	Bronx Art Ensemble	51-0186869	Public School 175	\$20,000
Vacca	Bronx Art Ensemble	51-0186869	Public School 83	\$20,000
Vacca	Bronx Dance Theater	13-2999528	Public School 105	\$20,000
Vacca	Marquis Studios, Ltd.	13-3047206	Public School 10	\$20,000
Vacca	Midtown Management Group, Inc.	13-3192793	Public School 108	\$20,000
Vacca	Midtown Management Group, Inc.	13-3192793	Public School 72	\$20,000
Vallone	Bayside Historical Society	11-6049457	Middle School 294	\$20,000
Vallone	Conrad Poppenhusen Association	11-1633524	Public School 29	\$20,000
Vallone	Flushing Council on Culture and the Arts Inc.	11-2652182	Public School 184	\$20,000
Vallone	Magic Box Productions, Inc.	20-2924921	Junior High School 194	\$20,000
Vallone	Midori Foundation	13-3682472	Public School 98	\$20,000

Fiscal Year 2016 Adopted Expense Budget Adjustment Summary

Council Member	Legal Name of Organization	EIN	Program	*	Amount
Vallone	Queens College Foundation for Kupferberg Center Performances	11-6080521	Public School 129		\$20,000
Vallone	Queens Theatre in the Park	11-3381629	Public School 130		\$20,000
Van Bramer	Alvin Ailey Dance Foundation, Inc.	13-2584273	Public School 111Q		\$20,000
Van Bramer	American Museum of the Moving Image	11-2730714	Public School 150Q		\$20,000
Van Bramer	Intrepid Museum Foundation, Inc.	13-3062419	Intermediate School 204Q		\$20,000
Van Bramer	Metropolitan Museum of Art	13-1624086	PS/IS 078Q		\$20,000
Van Bramer	Queens Museum of Art	11-2278998	Intermediate School 125Q		\$20,000
Van Bramer	Queens Theatre in the Park	11-3381629	Public School 199Q		\$20,000
	Department of Cultural Affairs	13-6400434			\$3,100,000

Cultural Immigrant Initiative \$3,187,500

Agency: DCLA (126)
U/A: 003 – OTPS
First Year Funded: Fiscal 2015
Area(s) Served: Citywide
Target Population(s): Individuals interested in various immigrant cultures
Description/Scope of Service(s): The funds will be used to support cultural organizations to provide programming focused on the cultural history or traditions of an immigrant community in New York City. This initiative would increase access to unique cultural offerings that focus on immigrant heritages.
Designation Method: The Council will designate allocation post-budget adoption.

Ghetto Film School (GFS) Accelerator Program Model \$625,000

Agency: DYCD (260)
U/A: 312 – Youth Services – OTPS
First Year Funded: Fiscal 2016
Area(s) Served: Citywide
Target Population(s): Young media producers from all five boroughs
Description/Scope of Service(s): This funding supports a market-based accelerator program for 150 GFS alumni and other qualified young media producers a year, providing advanced training, professional development and job placement.
Designation Method: The Council has designated the following provider for Fiscal 2016.

Legal Name of Organization	EIN	*	Amount
Ghetto Film School (GFS)	13-4127229		\$625,000

SU-CASA

\$1,020,000

Agency: DCLA (126)
U/A: 003 – Cultural Programs - OTPS
First Year Funded: Fiscal 2016
Area(s) Served: Citywide
Target Population(s): Seniors

Description/Scope of Service(s): SU-CASA will provide two senior centers per Council District with arts programming activities through one of DCLA’s approved groups. Participants will benefit from the cultural arts activities which may include a choice of music, dance, painting, or crafts.

Designation Method: The Council will designate allocation post-budget adoption.

Domestic Violence Services

The Fiscal 2016 Adopted Budget includes \$6.6 million to support services for survivors of domestic violence, including prevention and outreach efforts. For more than a decade the City Council has funded initiatives that provide community-based organizations with the resources they need to deliver services citywide in the areas of legal representation and advocacy, workshops, referrals, and counseling. The funding in this area mirrors other Council initiatives to reform how the City approaches public safety and health by expanding the focus from simply incarceration to address all aspects of crime, including providing supportive services to survivors. The Fiscal 2016 budget continues the historic trend to increase resources to combat domestic violence with an enhancement of \$680,000 for the Domestic Violence and Empowerment Program (DoVE). In total, funding for domestic violence services reflects an eleven percent increase above the Fiscal 2015 amount of \$5.9 million.

Fiscal 2016 Council Initiatives		
Agency	Initiative	Amount
ACS	CONNECT, Inc. Community Empowerment Program	\$600,000
MOCJ	Domestic Violence and Empowerment (DoVE) Initiative	\$4,680,000
MOCJ	Immigrant Battered Women's Initiative	\$1,000,000
HRA	Legal Services for Domestic Violence Victims	\$350,000
TOTAL		\$6,630,000

CONNECT, Inc. Community Empowerment Program \$600,000

Agency: ACS (068)
U/A: 006 - Child Welfare - OTPS
First Year Funded: Fiscal 2003
Area(s) Served: Citywide
Target Population(s): Domestic violence victims and impacted communities
Description/Scope of Service(s): This funding supports the Community Empowerment Program (CEP) operated by CONNECT. CONNECT provides domestic violence education, outreach, technical assistance, and training to community and school-based organizations.
Designation Method: The Council has designated the following provider for Fiscal 2016:

Legal Name of Organization	EIN	*	Amount
CONNECT, Inc.	02-0694269		\$600,000

Domestic Violence and Empowerment (DoVE) Initiative \$4,680,000

Agency: MOCJ – Miscellaneous Budget (098)
U/A: 002 – OTPS
First Year Funded: Fiscal 2006
Area(s) Served: Citywide
Target Population(s): Domestic violence victims
Description/Scope of Service(s): This allocation represents a restoration of \$4 million and an

enhancement of \$680,000. The allocation for the DoVE Initiative will support the neighborhood-based provision of domestic violence services in New York City. The funds will be used to support community-based organizations that provide prevention and empowerment workshops, comprehensive service referrals and legal advocacy to victims of domestic violence. Safe Horizon will administer this program and provide technical assistance to the providers.

Designation Method: The Council will designate allocation post-budget adoption.

Immigrant Battered Women's Initiative \$1,000,000

Agency: MOCJ – Miscellaneous Budget (098)

U/A: 002 – OTPS

First Year Funded: Fiscal 2005

Area(s) Served: Citywide

Target Population(s): Domestic violence victims

Description/Scope of Service(s): This allocation represents a restoration of \$1 million which shall support the operating cost of Sanctuary for Families to expand the reach and scope of services provided to domestic violence victims and their families.

Designation Method: The Council has designated the following provider for Fiscal 2016:

Legal Name of Organization	EIN	*	Amount
Sanctuary for Families	13-3193119	*	\$1,000,000

Legal Services for Domestic Violence Victims \$350,000

Agency: MOCJ – Miscellaneous Budget (098)

U/A: 103 – OTPS

First Year Funded: Fiscal 2005

Area(s) Served: Citywide

Target Population(s): Domestic violence victims

Description/Scope of Service(s): Funding will support services provided by four community-based organizations for sexual assault related services and programs.

Designation Method: The Council has designated the following providers for Fiscal 2016:

Legal Name of Organization	EIN	*	Amount
Her Justice	13-3688519	*	\$100,000
Safe Horizon	13-2946970		\$125,000
Sanctuary for Families	13-3193119	*	\$125,000

Education

The City Council prioritized the needs of New York City public school students, and the teachers and staff that support them across all five boroughs. The education initiatives provide direct benefits that support school budgets and students' needs. Through the Council's strong encouragement and persistence, the Administration added the following: \$53.1 million over four fiscal years to fully implement Breakfast in the Classroom in all standalone elementary schools by Fiscal 2019; baselined funding of \$11.25 million for free lunch in all standalone middle schools; a total of \$12.5 million for 30 additional special education teams for K-12 students and a headcount increase of 94 positions specifically for pre-kindergarten special education committee team needs; and \$6.6 million for physical education needs in schools.

While the Council and Administration worked collaboratively on the above-mentioned issues, the Council continues to invest in areas the Administration chose not to, like the need for an LGBT liaison, further investment in restorative practices, and enhancements to critical initiatives like the Small Schools Athletic League and Teacher's Choice. In addition, as a reflection of the Council's commitment to the advancement of young people in science and technology, the Council also established two new initiatives (NASA GLOBE and STEM Teacher's College) to continue to close the digital and technological divide.

Fiscal 2016 Council Initiatives		
Agency	Initiative	Amount
DOE	Bridge to Tomorrow	\$1,150,000
DOE	CHAMPS	\$125,000
DOE	Chess in the Schools	\$400,000
DOE	Child Mind Institute	\$500,000
DOE	Community Schools	\$475,000
DOE	Dropout Prevention and Intervention Initiative	\$1,595,000
DOE	Executive Leadership Institute	\$450,000
DYCD	Jill Chaifetz Helpline	\$245,000
DOE	LGBT Students' Liaison	\$200,000
DOE	MOUSE	\$275,000
DOE	MsExtra	\$1,550,000
DOE	NASA GLOBE Program	\$130,000
DOE	Restorative Justice Program	\$2,400,000
DOE	Small Schools Athletic League	\$1,000,000
DOE	STEM Teacher's College	\$250,000
DOE	Teacher's Choice	\$9,685,000
DOE	Urban Advantage	\$3,500,000
TOTAL		\$23,930,000

Bridge to Tomorrow **\$1,150,000**

Agency: DOE (040)
U/A: 401 – General Education and Instruction and School Leadership – PS
First Year Funded: Fiscal 2011
Area(s) Served: Citywide
Target Population(s): Job candidates at Workforce One Centers without a high school diploma or the equivalent
Description/Scope of Service(s): The Bridge to Tomorrow program funds DOE staff at Workforce One Centers to provide GED assessments, preparation and testing to clients.
Designation Method: This funding is allocated directly to the Department of Education.

C.H.A.M.P.S. **\$125,000**

Agency: DOE (040)
U/A: 401 – General Education and Instruction and School Leadership – PS
First Year Funded: Fiscal 2007
Area(s) Served: Citywide
Target Population(s): Middle school students
Description/Scope of Service(s): The C.H.A.M.P.S. program helps to improve fitness levels and overall health of middle school students by increasing opportunities to engage in physical activity. It promotes health-related fitness through before- and after-school sports programs in more than 200 middle schools in all boroughs.
Designation Method: This funding is allocated directly to the Department of Education.

Chess in the Schools **\$400,000**

Agency: DOE (040)
U/A: 454 – Central Administration – OTPS
First Year Funded: Fiscal 2010
Area(s) Served: Citywide
Target Population(s): Public school students and teachers
Description/Scope of Service(s): This allocation will support Chess in the Schools, Inc., which offers chess classes during the school day, school chess clubs, and the Project Chess initiative that trains teachers to teach chess and launch chess education programs.
Designation Method: The Council has designated the following provider for Fiscal 2016:

Legal Name of Organization	EIN	*	Amount
Chess in the Schools, Inc.	13-6119036		\$400,000

Child Mind Institute **\$500,000**

Agency: DOE (040)
U/A: 454 – Central Administration – OTPS
First Year Funded: Fiscal 2012
Area(s) Served: Citywide
Target Population(s): Public school teachers
Description/Scope of Service(s): The funding will support the Child Mind Institute’s Teacher-Child

Interaction Training (TCIT) program. The program aims to provide teachers in public schools with a specific set of skills so they can better manage disruptive behaviors in the classroom.

Designation Method: The Council has designated the following provider for Fiscal 2016:

Legal Name of Organization	EIN	*	Amount
Child Mind Institute	80-0478843	*	\$500,000

Community Schools \$475,000

Agency: DOE (040)
U/A: 454 – Central Administration – OTPS
First Year Funded: Fiscal 2013
Area(s) Served: Citywide
Target Population(s): Students at participating schools and the communities in which the schools are located

Description/Scope of Service(s): This funding supports a restoration of \$250,000 and an enhancement of \$225,000 for Community Schools. Community partners will work with participating schools to create strategies that will tie specific health and social services directly to the schools’ students and their families and communities.

Designation Method: The Council has designated the following provider for Fiscal 2016:

Legal Name of Organization	EIN	*	Amount
New York City Community Learning Schools Initiative	46-1227433	*	\$475,000

Dropout Prevention and Intervention \$1,595,000

Agency: DOE (040)
U/A: 454 – Central Administration – OTPS
First Year Funded: Fiscal 2008
Area(s) Served: Citywide
Target Population(s): New York City public school students at risk of dropping out

Description/Scope of Service(s): This allocation will support dropout prevention and intervention programs. Contracted providers offer a range of student support, school restructuring, and professional development services.

Designation Method: The Council will designate allocation post-budget adoption.

Executive Leadership Institute \$450,000

Agency: DOE (040)
U/A: 454 – Central Administration – OTPS
First Year Funded: Fiscal 2002
Area(s) Served: Citywide
Target Population(s): Members of the Council of School Supervisors and Administrators

Description/Scope of Service(s): This allocation maintains the funding to the Executive Leadership Institute operated by the Council of School Supervisors and Administrators, which maintains five borough learning centers and provides professional development and training to principals and other school leadership staff.

Designation Method: The Council has designated the following provider for Fiscal 2016:

Legal Name of Organization	EIN	*	Amount
Council of School Supervisors and Administrators	11-2024569	*	\$450,000

Jill Chaifetz Helpline \$245,000

Agency: DYCD (260)
U/A: 312 – Youth Services – OTPS
First Year Funded: Fiscal 2007
Area(s) Served: Citywide
Target Population(s): Parents of New York City school children
Description/Scope of Service(s): This allocation represents a restoration of \$200,000 and an enhancement of \$45,000 to the Jill Chaifetz Helpline operated by Advocates for Children which provides information to parents of public school children and the public about the policies, programs, and practices of the DOE and its schools.
Designation Method: The Council has designated the following provider for Fiscal 2016:

Legal Name of Organization	EIN	*	Amount
Advocates for Children	11-2247307		\$245,000

LGBT Students’ Liaison \$200,000

Agency: DOE (040)
U/A: 453 – Central Administration – PS
First Year Funded: Fiscal 2016
Area(s) Served: Citywide
Target Population(s): All New York City school children
Description/Scope of Service(s): This allocation will support the DOE in hiring a dedicated staff person to be hired as the LGBT liaison for schools to specifically address the needs of LGBT youth who also address the intersectionality of race, sexual orientation and gender identity. This allocation will also support additional professional development for public school teachers through the Lambda Literary Foundation.
Designation Method: The Council has designated the following providers for Fiscal 2016:

Legal Name of Organization	EIN	*	Amount
Department of Education	13-6400434		\$100,000
Lambda Literary Foundation	52-1996380	*	\$100,000

MOUSE \$275,000

Agency: DOE (040)
U/A: 454 – Central Administration – OTPS
First Year Funded: Fiscal 2012
Area(s) Served: Citywide
Target Population(s): Public school students
Description/Scope of Service(s): Making Opportunities for Upgrading Schools and Education (MOUSE) prepares and supports students by providing training for middle school and high school students in technology, digital media, and computer science.
Designation Method: The Council has designated the following provider for Fiscal 2016:

Legal Name of Organization	EIN	*	Amount
Making Opportunities for Upgrading Schools and Education	13-3973196		\$275,000

Ms Extra \$1,550,000

Agency: DOE (040)
U/A: 402 – General Education and Instruction and School Leadership – OTPS
First Year Funded: Fiscal 2014
Area(s) Served: Citywide
Target Population(s): Middle school students in 20 high-needs middle schools
Description/Scope of Service(s): This allocation supports an extended school day in 20 middle schools, which includes intense literacy training for high needs students.
Designation Method: The Council has designated the following provider for Fiscal 2016:

Legal Name of Organization	EIN	*	Amount
The After School Corporation	13-4004600		\$1,550,000

NASA GLOBE Program \$130,000

Agency: DOE (040)
U/A: 402 – General Education and Instruction and School Leadership – OTPS
First Year Funded: Fiscal 2016
Area(s) Served: Citywide
Target Population(s): All New York City school children
Description/Scope of Service(s): This allocation will support NASA’s Global Learning Observations to Benefit the Environment (GLOBE) program in 22 schools across NYC.
Designation Method: This funding is allocated directly to the NYC Department of Education.

Restorative Justice Program \$2,400,000

Agency: DOE (040)
U/A: 402 – General Education and Instruction and School Leadership – OTPS
First Year Funded: Fiscal 2016
Area(s) Served: Citywide
Target Population(s): Schools with high suspension rates
Description/Scope of Service(s): This allocation will support the implementation of a pilot restorative justice program which will change the culture of the chosen 15 schools approach to school disciplinary policies.
Designation Method: The Council will designate allocation post-budget adoption.

Small Schools Athletic League \$1,000,000

Agency: DOE (040)
U/A: 402 – General Education and Instruction and School Leadership – OTPS
First Year Funded: Fiscal 2015
Area(s) Served: Citywide
Target Population(s): High school athletes
Description/Scope of Service(s): This allocation represents a restoration of \$875,000 and an

enhancement of \$125,000 to support funding for sports in public high schools in the Small Schools Athletic League. Funding will be allocated by the DOE SSAL.

Designation Method: This funding is allocated directly to the Department of Education.

STEM Teacher’s College

\$250,000

Agency: DOE (040)

U/A: 402 – General Education and Instruction and School Leadership – OTPS

First Year Funded: Fiscal 2016

Area(s) Served: Citywide

Target Population(s): Public school teachers

Description/Scope of Service(s): This allocation will support a pilot program to be conducted by Teacher’s College which will focus on ten schools, five elementary and five middle schools. This initiative will serve low-income students to help them better incorporate technology in the classroom.

Designation Method: This funding is allocated directly to the Department of Education.

Teacher’s Choice

\$9,685,000

Agency: DOE (040)

U/A: 402 – General Education and Instruction and School Leadership – OTPS

First Year Funded: Fiscal 1999

Area(s) Served: Citywide

Target Population(s): Public school teachers and staff

Description/Scope of Service(s): This allocation represents a \$6.085 million restoration and a \$3.6 million enhancement to funds that will be used to reimburse teachers and other school staff for purchases of supplies used for student instruction.

Designation Method: This funding is allocated directly to the Department of Education.

Urban Advantage

\$3,500,000

Agency: DOE (040)

U/A: 454 – Central Administration – OTPS

First Year Funded: Fiscal 2005

Area(s) Served: Citywide

Target Population(s): Public school teachers and staff

Description/Scope of Service(s): This allocation represents a restoration of \$3.5 million to the Urban Advantage Science Education program, which is a unique collaboration of seven science oriented institutions to provide professional development for middle school science teachers and school - and class-based resources and assist middle school students in completing State-mandated exit projects and requirements.

Designation Method: The Council has designated the following provider for Fiscal 2016:

Legal Name of Organization	EIN	*	Amount
American Museum of Natural History	13-6162659		\$3,500,000

Environmental Initiatives

The Council's Environmental initiatives support programs that protect and improve the environment and promote cleaner communities, while providing employment opportunities for the economically-disadvantaged, and training residents on sustainable environmental practices. These programs help make New York a more equitable, efficient and environmentally friendly city.

Fiscal 2016 Council Initiatives		
Agency	Initiative	Amount
DYCD	A Greener NYC	\$1,002,000
DYCD	NYC Cleanup	\$5,300,000
TOTAL		\$6,302,000

A Greener NYC \$1,002,000

Agency: DYCD (260)
U/A: 005 – Community Development – OTPS
First Year Funded: Fiscal 2015
Area(s) Served: Citywide
Target Population(s): All

Description/Scope of Service(s): This allocation represents a restoration of \$775,000 and an enhancement of \$227,000. A Greener NYC supports environmentally friendly focused programs that encourage education, advocacy, community service, and green-job training which contribute to the improvement and conservation of the City's air, land, energy, open space, and other vital resources.

Designation Method: The Council will designate allocation post-budget adoption.

NYC Cleanup \$5,300,000

Agency: DYCD (260)
U/A: 005 – Community Development – OTPS
First Year Funded: Fiscal 2015
Area(s) Served: Citywide
Target Population(s): All

Description/Scope of Service(s): This allocation represents a restoration of \$3.5 million and an enhancement of \$1.8 million. NYC Cleanup promotes cleaner streets in New York City by providing each City Council district with an allocation to fund cleaning services including, but not limited to, street sweeping, litter pickup, and graffiti removal. This initiative also supports the DSNY to expand litter basket pickup or other similar services.

Designation Method: The Council will designate allocation post-budget adoption.

Food Initiatives

Council-funded food initiatives support critical programs that assist low-income New Yorkers in accessing food and food-related programs, such as Emergency Food Assistance Pantries (EFAP), Earned Income Tax Credit (EITC) assessments and the Supplemental Nutrition Assistance Program (SNAP). The Council has worked collaboratively with the Administration to increase Fiscal 2016’s EFAP funds by \$1.8 million. In addition, the Council supports several food initiatives that provide improved access to affordable healthy food in low-income communities as well as nutrition education. Recognizing the importance of food security to the stability of New Yorkers, the Council has enhanced existing initiatives in this area by \$672,000, in addition to starting the new Communities for Healthy Food Initiative.

Fiscal 2016 Food Initiatives		
Agency	Initiative	Amount
DYCD	Communities for Healthy Food	\$500,000
HRA	Earned Income Tax Credit	\$250,000
DYCD	EBTs and Food Markets	\$335,000
DYCD	Expand Low-Income Farmers’ Markets	\$95,000
HRA	Food Pantries and Technical Assistance	\$475,000
DYCD	Food Pantries	\$1,932,000
TOTAL		\$3,587,000

Communities for Healthy Food \$500,000

Agency: DYCD (260)
Program Area: Community Development
U/A: 005 – Community Development – OTPS
First Year Funded: Fiscal 2016
Area(s) Served: Bronx, Brooklyn, Manhattan
Target Population(s): Low-income New York City residents
Description/Scope of Service(s): This allocation supports the Communities for Healthy Food Initiative, which integrates access to healthy, affordable food with community outreach, nutrition education, and cooking classes in a place-based program model.
Designation Method: The Council has designated the following provider for Fiscal 2016:

Legal Name of Organization	EIN	*	Amount
West Harlem Group Assistance	23-7169558		\$500,000

Earned Income Tax Credit \$250,000

Agency: HRA (069)
Program Area: Emergency Food Programs
U/A: 105 – Adult Services - OTPS
First Year Funded: Fiscal 2012
Area(s) Served: Citywide

Target Population(s): Low income working individuals and families

Description/Scope of Service(s): This funding supports Food Bank’s EITC Assistance Program, which provides assessments of refundable federal income tax credit for low-income working individuals and families, through its free income tax preparation services.

Designation Method: The Council has designated the following provider for Fiscal 2016:

Legal Name of Organization	EIN	*	Amount
Food Bank for New York City	13-3179546		\$250,000

EBTs and Food Markets \$335,000

Agency: DYCD (260)

Program Area: Community Development

U/A: 005 – Community Development – OTPS

First Year Funded: Fiscal 2015

Area(s) Served: Citywide

Target Population(s): Recipients of SNAP benefits

Description/Scope of Service(s): This allocation represents a restoration of \$335,000 from Fiscal 2015. The EBTs and Food Markets Initiative expands access to Electronic Benefits Transfer (EBT) capability at farmers’ markets across New York City, in addition to supporting the Youthmarket-Urban Farm Stand Program and the New Farmer Development Project.

Designation Method: The Council has designated the following provider for Fiscal 2016:

Legal Name of Organization	EIN	*	Amount
Grow NYC	13-2765465		\$335,000

Expand Low-Income Farmers’ Markets \$95,000

Agency: DYCD (260)

Program Area: Community Development

U/A: 005 – Community Development – OTPS

First Year Funded: Fiscal 2012

Area(s) Served: Citywide

Target Population(s): Consumers of Emergency Food

Description/Scope of Service(s): This allocation represents a restoration of \$60,000 from Fiscal 2015, as well as an enhancement of \$35,000. The Expand Low-Income Farmers’ Markets Initiative supports marketing and outreach efforts by Harvest Home to support and expand farmers’ markets in underserved communities.

Designation Method: The Council has designated the following provider for Fiscal 2016:

Legal Name of Organization	EIN	*	Amount
Harvest Home	06-1800512		\$95,000

Food Pantries and Technical Assistance \$475,000

Agency: HRA (069)
Program Area: Emergency Food Programs
U/A: 105 - Adult Services - OTPS
First Year Funded: Fiscal 2015
Area(s) Served: Citywide
Target Population(s): Low-income New Yorkers

Description/Scope of Service(s): This allocation represents enhanced baselined funding to support food pantries citywide. To ensure that hungry New Yorkers have continued access to emergency food programs, \$275,000 of the allocation is used for the direct purchase of food and for capacity expansion efforts at EFAP food pantries through Food Bank and \$200,000 is used for technical assistance grants to assist in the automation of food stamp enrollment at food pantries, soup kitchens, and other appropriate locations.

Designation Method: The Council has designated the following providers for Fiscal 2016:

Legal Name of Organization	EIN	*	Amount
Food Bank for New York City	13-3179546		\$375,000
New York City Coalition Against Hunger	13-3471350		\$100,000

Food Pantries \$1,932,000

Agency: DYCD (260)
Program Area: Community Development
U/A: 005 – Community Development – OTPS
First Year Funded: Fiscal 2006
Area(s) Served: Citywide
Target Population(s): Low-income New York City residents

Description/Scope of Service(s): This allocation represents a restoration of \$1.32 million from Fiscal 2015, as well as an enhancement of \$612,000. This allocation represents funding to support a number of food pantries and soup kitchens citywide.

Designation Method: The Council will designate allocations post-budget adoption.

Government Officials

The Council will enhance the Fiscal 2016 budgets of the City Clerk and the Brooklyn Borough President.

Fiscal 2016 Council Initiatives		
Agency	Initiative	Amount
Clerk	City Clerk PS Enhancement	\$150,000
BP- Brooklyn	Brooklyn Borough President PS Enhancement	\$100,000
TOTAL		\$250,000

City Clerk Personal Services Enhancement \$150,000

Agency: Office of the City Clerk (103)
Program Area: Administration
U/A: 001 – PS
First Year Funded: Fiscal 2013
Area(s) Served: Citywide
Description/Scope of Service(s): This action provides funding to the City Clerk’s Fiscal 2016 budget to supplement the agency’s PS resources.
Designation Method: This funding is allocated directly to the Office of the City Clerk.

Brooklyn Borough President Personal Services Enhancement \$100,000

Agency: Brooklyn Borough President (012)
Program Area: Administration
U/A: 001 – PS
First Year Funded: Fiscal 2015
Area(s) Served: Brooklyn
Target Population(s): New York City’s immigrant population
Description/Scope of Service(s): This action provides funding to the Brooklyn Borough President’s Fiscal 2016 budget to supplement the agency’s PS resources.
Designation Method: This funding is allocated directly to the Brooklyn Borough President.

Health Services

The Health Services initiatives funded by the Council in Fiscal 2016 reflect the Council's continued commitment to vital prevention and supportive services for the most vulnerable populations such as children, women of childbearing age, immigrants, medically underserved populations and the uninsured. The Council has provided \$2.3 million in new funding for services related to increasing health care and coverage, providing automated external defibrillators, and expanded services for hepatitis B and C treatment and prevention.

In addition, the Council has committed funding to advance the Ending the Epidemic Campaign, a three-point plan to end the AIDS epidemic in New York State. Since 80 percent of people newly diagnosed with HIV in New York State hail from New York City, the City Council advocated for the City to match the Governor's \$10 million commitment to Ending the Epidemic. To ensure that this plan is successful, the Council included \$3.9 million in community-based prevention and supportive services.

Finally, the Council successfully advocated for the inclusion of \$13.8 million for health services that were provided by community-based organizations and was baselined in Fiscal 2014. After receiving extensions in Fiscal 2015, this funding was slated to be procured and repurposed in Fiscal 2016, with over 100 organizations scheduled to lose vital funding. These services, which the Council has supported for over 10 years, includes funding for HIV prevention services for vulnerable populations, oral health services for underserved children, comprehensive services for uninsured patients, reproductive health services, cancer prevention services and services targeting communities with high infant mortality rates. Most importantly, the Council will work with DOHMH and the Administration in Fiscal 2016 to revisit the procurement of these services to ensure the Council's priorities are reflected in DOHMHs budget.

Fiscal 2016 Council Initiatives		
Agency	Initiative	Amount
DOHMH	Access Health NYC	\$1,000,000
DYCD	Amida Care Initiative	\$100,000
DOHMH	Asthma Control Program	\$500,000
DOHMH	Beating Hearts	\$350,000
DOHMH	Callen Lorde Health Center	\$500,000
DOHMH	Cancer Initiative	\$1,525,000
DOHMH	End the Epidemic	\$3,900,000
DOHMH	Family Planning	\$350,000
DOHMH	Healthy Women, Healthy Future – DOULA Services	\$300,000
DOHMH	Hepatitis B/C	\$975,000
DOHMH	HIV Prevention - Behavioral Interventions	\$2,716,000
DOHMH	HIV Prevention & Literacy - Seniors	\$400,000
DOHMH	HIV/AIDS Communities of Color	\$1,225,000
DOHMH	HIV/AIDS Faith Based Initiative	\$1,500,000
DOHMH	Infant Mortality Reduction	\$2,500,000
DOHMH	Injection Drug Users Health Alliance (IDUHA)	\$1,000,000
DOHMH	NYU – Mobile Dental Van	\$268,000
DOHMH	Obesity Prevention	\$1,300,000
TOTAL		\$20,409,000

Access Health NYC \$1,000,000

Agency: DOHMH (816)
Program Area: Prevention and Primary Care
U/A: 117 – Prevention and Primary Care– OTPS
First Year Funded: Fiscal 2016
Area(s) Served: Citywide
Target Population(s): Immigrants, people with disabilities, LBGTO communities, medically underserved populations, the uninsured and non-English/limited English proficient communities throughout the city

Description/Scope of Service(s): The Access Health NYC Initiative will enable culturally- and linguistically-competent non-profit community-based organizations (CBOs) in all 5 boroughs to do outreach and public education in their communities about options for health care access and coverage, particularly for the uninsured. Important options that these communities may not know about include HHC Options, Federally Qualified Health Centers, pre-certification for emergency Medicaid, Medicaid for Pregnant Women/Prenatal Care Assistance Program (PCAP), Family Planning Extension Program (FPEP), AIDS Drug Assistance Program (ADAP) and Children’s Health Insurance Program (CHIP). While some private foundation funds were made available to aid efforts of outreach and public education, the Access Health NYC Initiative will allow CBOs to scale up their activities and to create a more robust public health education campaign.

Designation Method: The Council will designate post-budget adoption.

Amida Care Initiative **\$100,000**

Agency: DYCD (260)
Program Area: Community Development
U/A: 005 – Community Development – OTPS
First Year Funded: Fiscal 2015
Area(s) Served: Citywide
Target Population(s): Adult Medicaid recipients who are HIV positive, have been diagnosed with mental health and/or substance abuse disorders and are at risk of falling out of medical care

Description/Scope of Service(s): The Amida Care Initiative supports Mobile Engagement Teams (METs), each consisting of a health educator, an intensive case manager, and either a licensed clinical social worker or a psychiatric nurse practitioner, to reach disconnected members of Amida Care. The goal for these teams is to help disconnected patients reestablish appropriate and ongoing medical care.

Funds provided by the City Council contribute to a \$400,000 requirement for matching funds, allowing Amida Care to qualify for federal Social Innovation Funds. The remaining \$300,000 of matching funds is raised from private sources.

Designation Method: The Council has designated the following provider for Fiscal 2016:

Legal Name of Organization	EIN	*	Amount
Amida Care, Inc.	13-4154068		\$100,000

Asthma Control Program **\$500,000**

Agency: DOHMH (816)
Program Area: Center for Health Equity
U/A: 113 – Family & Child Health – OTPS
First Year Funded: Fiscal 2004
Area(s) Served: Citywide
Target Population(s): Children and families living in District Public Health Office neighborhoods

Description/Scope of Service(s): This allocation supports DOHMH’s Managing Asthma in Daycare Program, an asthma screening, education, and care coordination program administered by community-based organizations in communities experiencing disproportionately high asthma rates.

Designation Method: The Council will designate post-budget adoption.

Beating Hearts \$350,000

Agency: DOHMH (816)
Program Area: Disease Prevention and Treatment
U/A: 112 – Disease Control – OTPS
First Year Funded: Fiscal 2016
Area(s) Served: Citywide
Target Population(s): Youth and seniors
Description/Scope of Service(s): Funding will go towards providing automated external defibrillators (AEDs) to non-profit organizations that primarily serve the youth and aging populations. AEDs are life-saving instruments when individuals are experiencing cardiac arrest.
Designation Method: The Council has designated the following provider for Fiscal 2016:

Legal Name of Organization	EIN	*	Amount
American Heart Association	13-5613797	*	\$350,000

Callen Lorde Health Center \$500,000

Agency: DOHMH (816)
Program Area: Prevention and Primary Care
U/A: 117 – Prevention and Primary Care – OTPS
First Year Funded: Fiscal 2013
Area(s) Served: Citywide
Target Population(s): Uninsured patients
Description/Scope of Service(s): This allocation will support the provision of comprehensive care and treatment in four specific areas for the uninsured patients: women's health; screening and treatment of sexually transmitted infections, including HIV / AIDS; adolescent services; and senior services.
Designation Method: The Council has designated the following provider for Fiscal 2016:

Legal Name of Organization	EIN	*	Amount
Callen Lorde Community Health Center	13-3409680	*	\$500,000

Cancer Prevention \$1,325,000

Agency: DOHMH (816)
Program Area: Prevention and Primary Care
U/A: 117 – Prevention and Primary Care – OTPS
First Year Funded: Fiscal 2015
Area(s) Served: Citywide
Target Population(s): All
Description/Scope of Service(s): This allocation supports various screening, education and supportive services for breast, colon, and ovarian cancer.
Designation Method: The Council has designated the following providers for Fiscal 2016:

Legal Name of Organization	EIN	*	Amount
American Cancer Society, Inc., The	13-1788491	*	\$1,000,000
American-Italian Cancer Foundation	13-3035711		\$175,500
Astoria/Queens Share-ing and Care-ing, Inc.	11-3220371		\$82,000
Charles B. Wang Community Health Center, Inc.	13-2739694	*	\$40,500
Gilda's Club New York, Inc.	13-4046652		\$40,000
Ralph Lauren Center for Cancer Care and Prevention	02-0597827		\$100,000
Self-Help for Women with Breast or Ovarian Cancer (SHARE, Inc.)	13-3131914		\$87,000

Family Planning \$350,000

Agency: DOHMH (816)
Program Area: Family and Child Health
U/A: 113 – Family and Child Health – OTPS
First Year Funded: Fiscal 2000
Area(s) Served: Citywide
Target Population(s): Teenagers

Description/Scope of Service(s): This allocation to Planned Parenthood of New York City (PPNYC) supports reproductive health and pregnancy prevention services for uninsured and high-risk teens and wholly supports Teen Advocates, a PPNYC peer education program promoting sexual and reproductive health in targeted zip codes that have high sexually transmitted infections (STIs) and teen pregnancy rates.

Designation Method: The Council has designated the following provider for Fiscal 2016:

Legal Name of Organization	EIN	*	Amount
Planned Parenthood of New York City, Inc.	13-2621497		\$350,000

Healthy Women, Healthy Future \$300,000

Agency: DOHMH (816)
Program Area: Family and Child Health
U/A: 113 – Family and Child Health – OTPS
First Year Funded: Fiscal 2015
Area(s) Served: Citywide
Target Population(s): Expectant mothers and women of childbearing age

Description/Scope of Service(s): This allocation to supports an array of doula services to expectant mothers and women of childbearing age. This funding supports the following: (1) birth doula care; (2) postpartum doula care; (3) program oversight including doula care coordination, training coordination, technical assistance and capacity building for all five Boroughs; (4) program evaluation; focus groups and surveys of doulas and program participants; and (5) doula training whereby doulas will be trained as birth and/or post-partum doulas.

Designation Method: The Council has designated the following providers for Fiscal 2016:

Legal Name of Organization	EIN	*	Amount
Bronx Health Link	13-4045022		\$40,480
Brooklyn Perinatal Network Inc.	13-3428222		\$26,272
Caribbean Women's Health Association, Inc.	13-3323168		\$9,600

Legal Name of Organization	EIN	*	Amount
Choices in Childbirth	20-2015286	*	\$20,480
Community Health Center of Richmond, Inc.	51-0567466		\$11,360
Northern Manhattan Perinatal Partnership	13-3782555		\$132,128
Planned Parenthood of New York City, Inc.	13-2621497		\$19,200
Queens Comprehensive Perinatal Council	11-2870422	*	\$40,480

Hepatitis B/C \$975,000

Agency: DOHMH (816)
Program Area: Disease Prevention and Treatment
U/A: 112 – Disease Control – OTPS
First Year Funded: Fiscal 2015
Area(s) Served: Citywide
Target Population(s): Individuals at-risk for contracting hepatitis B/C
Description/Scope of Service(s): This allocation will fund the training of local health providers to test for Hepatitis B and C to fund outreach and screening by DOHMH and local community-based organizations (CBOs) to encourage testing for Hepatitis; and to support linkages to culturally competent care for those diagnosed with hepatitis B or C.
Designation Method: The Council will designate post-budget adoption.

HIV Prevention – Behavioral Interventions \$2,716,000

Agency: DOHMH (816)
Program Area: Disease Prevention and Treatment- HIV/AIDS
U/A: 112 – Disease Control – OTPS
First Year Funded: Fiscal 2013
Area(s) Served: Citywide
Target Population(s): High risk negatives and newly diagnosed positives
Description/Scope of Service(s): This allocation restores funding for contracts for evidenced-based behavioral individual and group level interventions.
Designation Method: The Council will designate post-budget adoption.

HIV Prevention and Literacy – Seniors \$400,000

Agency: DOHMH (816)
Program Area: Disease Prevention and Treatment - HIV/AIDS
U/A: 112 – Disease Control – OTPS
First Year Funded: Fiscal 2008
Area(s) Served: Citywide
Target Population(s): Seniors
Description/Scope of Service(s): This allocation to the AIDS Community Research Initiative of America (ACRIA) supports the development of a citywide prevention and education program to target senior services and healthcare providers, faith-based organizations, health department staff, and older adult peer educators. This initiative also seeks to improve knowledge and raise awareness and sensitivity among healthcare providers and others who provide services to seniors on the unique needs of older adults with HIV, thereby contributing to the “mainstreaming” of this

population into the senior services network.

Designation Method: The Council has designated the following provider for Fiscal 2016:

Legal Name of Organization	EIN	*	Amount
Community Research Initiative on AIDS, Inc.	13-3632234		\$400,000

HIV/AIDS Communities of Color (Prevention & Education) \$1,225,000

Agency: DOHMH (816)
Program Area: Disease Prevention and Treatment - HIV/AIDS
U/A: 112 – Disease Control – OTPS
First Year Funded: Fiscal 2006
Area(s) Served: Citywide
Target Population(s): Those at-risk of contracting HIV and those people living with HIV/AIDS (PLWHAs) as well as communities of color at high risk for contracting HIV, particularly men who have sex with men (MSMs) under 30, young women of color, substance users and/or residents of high-prevalence neighborhoods

Description/Scope of Service(s): This allocation awards contracts for two categories. The first category supports programs that provide outreach, rapid testing or rapid testing referral, linkage to care for PLWHA, supportive services, and mental health screenings. The second category supports programs that make male and female condoms readily available and free of charge to high risk groups, particularly young MSMs and young women of color, with preference given to providers who distribute condoms in non-traditional settings such as bars and beauty salons.

Designation Method: The Council will designate post-budget adoption.

HIV/AIDS Faith Based Initiative \$1,500,000

Agency: DOHMH (816)
Program Area: Disease Prevention and Treatment - HIV/AIDS
U/A: 112 – Disease Control – OTPS
First Year Funded: Fiscal 2006
Area(s) Served: Citywide
Target Population(s): Varied

Description/Scope of Service(s): This allocation represents funding for prevention, education, outreach, advocacy, and support services. This funding is directed to local religious institutions and community-based organizations that demonstrate an ability to engage vulnerable populations and to connect them to care.

Designation Method: The Council will designate post-budget adoption.

HIV/AIDS Services – End the Epidemic \$3,900,000

Agency: DOHMH (816)
Program Area: Disease Prevention and Treatment - HIV/AIDS
U/A: 112 – Disease Control – OTPS
First Year Funded: Fiscal 2016
Area(s) Served: Citywide

Target Population(s): Varied
Description/Scope of Service(s): This allocation represents funding for prevention, education, outreach, and support services that support Ending the Epidemic, a statewide plan to decrease new HIV infections to 750 by the year 2020.
Designation Method: The Council will designate post-budget adoption.

Infant Mortality Reduction \$2,500,000

Agency: DOHMH (816)
Program Area: Family and Child Health
U/A: 113 – Family and Child Health – OTPS
First Year Funded: Fiscal 2002
Area(s) Served: Citywide - targeting community districts with high infant mortality rates
Target Population(s): Expectant mothers and women of childbearing age
Description/Scope of Service(s): This allocation promotes women’s health before, during, and after pregnancy and works in areas with the highest infant mortality rates to improve maternal and child health outcomes through a network of community based providers offering a range of interventions: outreach, referrals, workshops, case management, and peer education.
Designation Method: The Council will designate post-budget adoption.

Injection Drug Users Health Alliance \$1,000,000

Agency: DOHMH (816)
Program Area: Disease Prevention and Treatment - HIV/AIDS
U/A: 112 – Disease Control – OTPS
First Year Funded: Fiscal 2006
Area(s) Served: Citywide
Target Population(s): Injection drug users and their families
Description/Scope of Service(s): This allocation aims to combat the spread of HIV/AIDS as passed through intravenous drug use through enabling sterile syringe access, facilitating hepatitis C care coordination and through offering overdose prevention, addiction treatment, and mental health screening services.
Designation Method: The Council will designate post-budget adoption.

New York University Mobile Dental Van \$268,000

Agency: DOHMH (816)
Program Area: Prevention and Primary Care
U/A: 117 – Prevention and Primary Care – OTPS
First Year Funded: Fiscal 2005
Area(s) Served: Citywide
Target Population(s): Youth in public schools
Description/Scope of Service(s): This allocation supports New York University College of Dentistry’s Mobile Dental Van Program and Pediatric Dental Clinic to medically underserved children citywide.
Designation Method: The Council has designated the following provider for Fiscal 2016:

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Legal Name of Organization	EIN	*	Amount
New York University College of Dentistry	13-5562308	*	\$268,000

Obesity Prevention **\$1,300,000**

Agency: DOHMH (816)
Program Area: Family and Child Health
U/A: 113 – Family and Child Health – OTPS
First Year Funded: Fiscal 2007
Area(s) Served: Citywide
Target Population(s): Children

Description/Scope of Service(s): This allocation supports a number of obesity prevention programs that provide nutrition and wellness education and promote physical fitness to curb and prevent obesity in young New Yorkers.

Designation Method: The Council has designated the following providers for Fiscal 2016:

Legal Name of Organization	EIN	*	Amount
Harlem Hospital Center	13-3092676		\$300,000
Heath Corps, Inc.	26-1269358	*	\$750,000
New York Road Runners, Inc.	13-2949483		\$250,000

Higher Education Initiatives

The City Council has demonstrated a lasting commitment to public higher education in New York City. Following a number of hearings on the success of the program, and with strong support from the Council, the Administration has agreed to expand CUNY's Accelerated Studies in Associate Programs (ASAP) to an additional 12,000 students by Fiscal 2019. As an additional incentive for high academic achievement, the Council has expanded its investment in merit-based scholarships for City high school graduates attending CUNY colleges and the Fashion Institute of Technology (FIT), making funding available to both first-year and sophomore students. In all, the Council's support for higher education programs and services has increased by \$6.4 million for Fiscal 2016.

Fiscal 2016 Council Initiatives		
Agency	Initiative	Amount
CUNY	Center for Puerto Rican Studies	\$970,000
CUNY	City Council Merit-Based Scholarships	\$17,000,000
CUNY	City Council Merit-Based Scholarships – Fashion Institute of Technology (FIT)	\$375,000
CUNY	Creative Arts Team	\$372,000
CUNY	CUNY Technical Apprenticeship Program	\$50,000
CUNY	Dominican Studies institute	\$970,000
CUNY	Murphy Institute Center for Worker Education	\$100,000
CUNY	New York City Food Policy Center at Hunter College	\$200,000
TOTAL		\$20,037,000

Center for Puerto Rican Studies

\$970,000

Agency: CUNY (042)
U/A: 001 – Community Colleges – OTPS
First Year Funded: Fiscal 2005
Area(s) Served: Citywide
Target Population(s): Individuals interested in Puerto Rican culture and heritage
Description/Scope of Service(s): This allocation represents a restoration of \$970,000 from Fiscal 2015 supporting the archiving, preservation, and research of Puerto Rican culture at Hunter College.
Designation Method: This funding is allocated directly to the City University of New York.

City Council Merit-Based Scholarships

\$17,000,000

Agency: CUNY (042)
U/A: 001 – Community Colleges – OTPS
First Year Funded: Fiscal 2015
Area(s) Served: Citywide
Target Population(s): First-year and sophomore CUNY students who graduated from a New

York City high school and entered within a year of high school completion with a college admissions average of 80 or higher

Description/Scope of Service(s): This allocation will provide scholarships of \$400 per semester to eligible CUNY students during the 2015-2016 academic year.

Designation Method: This funding is allocated directly to the City University of New York.

City Council Merit-Based Scholarships – FIT \$375,000

Agency: DOE (040)

U/A: 474 – Non-Public Schools – OTPS

First Year Funded: Fiscal 2015

Area(s) Served: Citywide

Target Population(s): First-year and sophomore students at the Fashion Institute of Technology (FIT) who graduated from a New York City high school and entered within a year of high school completion with a CAA of 80 or higher

Description/Scope of Service(s): This allocation will provide scholarships of \$400 per semester to eligible FIT students during the 2015-2016 academic year.

Designation Method: This funding is allocated directly to the Department of Education.

Creative Arts Team \$372,000

Agency: CUNY (042)

U/A: 001 – Community Colleges – OTPS

First Year Funded: Fiscal 2005

Area(s) Served: Citywide

Target Population(s): At-risk youth in pre-kindergarten and above

Description/Scope of Service(s): This allocation represents a restoration of \$200,000 from Fiscal 2015, as well as an enhancement of \$172,000. The Creative Arts Team challenges at-risk youth with participatory drama workshops and residencies that foster important learning skills and positive social development. Programs are grade and age appropriate and serve a variety of student populations, including pre-kindergarten through twelfth grade, english speakers of other languages, special education, college students, and alternative schools.

Designation Method: This funding is allocated directly to the City University of New York.

CUNY Technical Apprenticeship Program \$50,000

Agency: CUNY (042)

U/A: 001 – Community Colleges – OTPS

First Year Funded: Fiscal 2013

Area(s) Served: Citywide

Target Population(s): CUNY students in computer science and related courses

Description/Scope of Service(s): This allocation represents a restoration of \$50,000 from Fiscal 2015, supporting supplemental targeted classroom and lab instruction to prepare CUNY students to join the City’s technology workforce.

Designation Method: This funding is allocated directly to the City University of New York.

Dominican Studies Institute **\$970,000**

Agency: CUNY (042)
U/A: 001 – Community Colleges – OTPS
First Year Funded: Fiscal 2005
Area(s) Served: Citywide
Target Population(s): Individuals interested in Dominican culture and heritage
Description/Scope of Service(s): This allocation represents a restoration of \$970,000 from Fiscal 2015, supporting the archiving, preservation, and research of Dominican culture at City College.
Designation Method: This funding is allocated directly to the City University of New York.

Murphy Institute Center for Worker Education **\$100,000**

Agency: CUNY (042)
U/A: 001 – Community Colleges – OTPS
First Year Funded: Fiscal 2013
Area(s) Served: Citywide
Target Population(s): New York City residents, government agencies, and institutions
Description/Scope of Service(s): This allocation represents a restoration of \$100,000 from Fiscal 2015 to provide access to education for working adults and training for New York City union members.
Designation Method: This funding is allocated directly to the City University of New York.

New York City Food Policy Center at Hunter College **\$200,000**

Agency: CUNY (042)
U/A: 001 – Community Colleges – OTPS
First Year Funded: Fiscal 2013
Area(s) Served: Citywide
Target Population(s): New York City residents, government agencies, and institutions
Description/Scope of Service(s): This allocation represents a restoration of \$200,000 from Fiscal 2015. The New York City Food Policy Center at Hunter College seeks to assist New York City communities, residents, government agencies, and institutions to develop, implement, and evaluate policies that will improve the City’s food environment and reduce food-related health, social, environmental, and economic problems.
Designation Method: This funding is allocated directly to the City University of New York.

Homeless Services

Since Fiscal 2007, the Council has supported the Citywide Homeless Prevention Fund, which provides emergency grants to families in crisis at risk of eviction to keep them in their homes and avoid the shelter system. This year, the Council established a new initiative to provide mental health services to children and families residing in homeless shelters. This initiative offers an innovative approach with specialized services, including incorporating trauma-informed care into shelter services to build resiliency among children and youth; creating of an aftercare program to provide comprehensive case management, employment, financial counseling, crisis intervention, and family supports to help families achieve economic self-sufficiency and reduce the likelihood of returning to shelter; and evidenced-based practices to prevent child maltreatment in high-risk cases to protect child well-being and development.

Fiscal 2016 Council Initiatives		
Agency	Initiative	Amount
DHS	Children and Families in NYC Homeless System	\$1,000,000
DHS	Citywide Homeless Prevention Fund	\$820,000
TOTAL		\$1,820,000

Children and Families in NYC Homeless System \$1,000,000

Agency: DHS (071)
Program Area: Family Shelter Operations
U/A: 200 – OTPS
First Year Funded: Fiscal 2016
Area(s) Served: Citywide
Target Population(s): Children and families living in homeless shelters
Description/Scope of Service(s): This allocation will support six organizations to provide innovative, specialized services in all five boroughs to children and families in homeless shelters that incorporate trauma-informed care, evidence-based practices, aftercare programs, comprehensive case management, and other strategies to prevent child maltreatment in high-risk cases.

Designation Method: The Council has designated the following providers for Fiscal 2016:

Legal Name of Organization	EIN	*	Amount
BronxWorks, Inc.	13-3254484		\$235,000
CAMBA, Inc.	11-2480339		\$235,000
Henry Street Settlement	13-1562242		\$235,000
Homeless Services United, Inc.	13-3922640		\$23,000
Project Hospitality, Inc.	13-3234441		\$37,000
Women In Need, Inc.	13-3164477		\$235,000

Citywide Homeless Prevention Fund

\$820,000

Agency: DHS (071)
Program Area: Prevention and Aftercare
U/A: 200 – OTPS
First Year Funded: Fiscal 2007
Area(s) Served: Citywide

Target Population(s): Potentially homeless individuals and families

Description/Scope of Service(s): This allocation represents a restoration for a homelessness prevention program that provides emergency grants to families in crisis at risk of eviction in order to keep them in their homes and avoid the shelter system.

Designation Method: The Council has designated the following providers for Fiscal 2016:

Legal Name of Organization	EIN	*	Amount
Coalition for the Homeless	13-3072967		\$492,000
Community Service Society	13-5562202		\$164,000
The Bridge Fund	13-3824852		\$164,000

Housing Initiative

Housing agencies and related programmatic activities rely heavily on federal subsidies. However, federal resources for housing agencies remain under severe pressure and there is tremendous uncertainty as to future federal funding. This requires housing agencies to coordinate with elected officials on programmatic activities to ensure that community needs are met at the City level. In addition, the implementation of *Housing New York*, Mayor de Blasio’s plan to create and preserve 200,000 units of affordable housing over the next ten years, will bring substantial new construction, significant population growth, and increased pressure on existing infrastructure and the City’s housing market. To this end, Council funding will provide a critical resource to ensure that communities access the tools, resources, and programming necessary to address local housing needs. In Fiscal 2016, the City Council will provide approximately \$11.9 million to HPD’s annual operating budget. Most of this funding, about \$8.9 million, is allocated to local community-based organizations which are tasked with carrying out the goals of Council housing initiatives, including tenant advocacy and education, code enforcement advocacy, housing court assistance, and other housing-related public education. In addition, the Council will provide approximately \$3.4 million to NYCHA’s annual operating budget for the ongoing operation of 15 senior centers and the creation of a participatory budgeting process.

Fiscal 2016 Council Initiatives		
Agency	Initiative	Amount
HPD	Association for Neighborhood and Housing Development	\$100,000
HPD	Citywide Task Force on Housing Court	\$650,000
HPD	Community Consultant Contracts (CCC)	\$1,100,000
HPD	Ease Transition in Downsizing in Housing in HPD	\$250,000
HPD	Energy Retrofits for Small Buildings	\$1,000,000
HPD	Foreclosure Buyback Initiative	\$1,000,000
HPD	Housing Preservation Initiative (HPI)	\$2,450,000
HPD	HPD Alternative Enforcement Program (AEP)	\$750,000
HPD	HPD Home Loan Program	\$2,000,000
HPD	Mortgage Foreclosure Prevention Program	\$1,000,000
NYCHA	NYCHA Senior Centers	\$3,000,000
NYCHA	Participatory Budgeting at NYCHA	\$375,000
HPD	Stabilizing NYC	\$1,250,000
HPD	Subsidized Housing Information Project (SHIP)	\$300,000
TOTAL		\$15,225,000

Association for Neighborhood and Housing Development (ANHD) \$100,000

Agency: HPD (806)
Program Area: Preservation-Anti-Abandonment
U/A: 009 – Office of Development – OTPS
First Year Funded: Fiscal 2012
Area(s) Served: Citywide
Target Population(s): Homeowners and renters

Description/Scope of Service(s): This funding will support ANHD’s efforts to expand and strengthen technical support and a capacity building program for community-based organizations participating in Council-funded community consultant contracts and housing preservation initiative programs. The capacity-building work performed by ANHD includes 76 Council-funded groups. This funding will allow Council-funded groups to scale up their activities and conduct more robust housing and tenant advocacy.

Designation Method: The Council has designated the following provider for Fiscal 2016:

Legal Name of Organization	EIN	* Amount
Association for Neighborhood and Housing Development	13-2775999	\$100,000

Citywide Task Force on Housing Court \$650,000

Agency: HPD (806)
Program Area: Preservation-Anti-Abandonment
U/A: 011 – Office of Housing Preservation – OTPS
First Year Funded: Fiscal 1999
Area(s) Served: Citywide
Target Population(s): Tenants who attend Housing Court

Description/Scope of Service(s): This initiative supports the work of Housing Court Answers, Inc. (formerly known as City-Wide Task Force on Housing Court, Inc.) which provides information to tenants and landlords of small buildings at tables located in the City’s Housing Courts. This allocation represents a \$100,000 enhancement in order to assist unrepresented litigants in Housing Courts, provide information to New Yorkers about their housing rights, refer tenants to eviction/homelessness prevention programs, conduct trainings and workshops for community-based groups and staff of elected officials, and advocate for justice in Housing Court.

Designation Method: The Council has designated the following provider for Fiscal 2016:

Legal Name of Organization	EIN	* Amount
Housing Court Answers, Inc.	13-3317188	\$650,000

Community Consultant Contracts (CCC) \$1,100,000

Agency: HPD (806)
Program Area: Preservation-Anti-Abandonment
U/A: 009 – Office of Development – OTPS
First Year Funded: Fiscal 1992
Area(s) Served: Citywide
Target Population(s): Low-income housing residents

Description/Scope of Service(s): The Community Consultant Contract (CCC) initiative provides funding for the front-line anti-eviction/anti-displacement services that community groups provide. When a community resident is at risk of eviction, or when a constituent needs assistance with a

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housing case, they call the CCC-funded specialist at their local community group. These specialists are knowledgeable about a full range of available resources and use all applicable tools to keep New York City residents in housing they can afford. This initiative allows neighborhood-based groups to provide the following core housing services: tenant organization; code enforcement advocacy; housing court assistance; apartment repossession; and other housing-related public education.

Designation Method: The Council has designated the following providers for Fiscal 2016:

Legal Name of Organization	EIN	*	Amount
Belmont Arthur Avenue Local Development Organization	13-3020589		\$29,730
Bridge Street Development Corporation	11-3250772		\$29,730
Brighton Neighborhood Association, Inc.	11-2435523		\$29,730
Brooklyn Housing and Family Services, Inc.	11-2412584		\$29,730
Central Astoria Local Development Coalition, Inc.	11-2652331		\$29,730
Clinton Housing Development Company, Inc.	13-2851988	*	\$29,730
Community League of the Heights, Inc.	13-2564241		\$29,730
El Barrio Operation Fight Back, Inc.	13-3248777	*	\$29,730
Eviction Intervention Services Homelessness Prevention, Inc.	13-3311582		\$29,730
Good Old Lower East Side, Inc.	13-2915659		\$29,730
Gowanus Canal Community Development Corporation	11-2498292	*	\$29,730
Greater Ridgewood Restoration Corporation	11-2382250		\$29,730
Harlem Congregations for Community Improvement, Inc.	13-3516262	*	\$29,730
Housing Conservation Coordinators, Inc.	51-0141489		\$29,730
Housing Court Answers, Inc.	13-3317188		\$29,730
Hudson Guild	13-5562989	*	\$29,730
Lenox Hill Neighborhood House, Inc.	13-1628180		\$29,730
MFY Legal Services, Inc.	13-2622748		\$29,730
Neighborhood Housing Services of Bedford-Stuyvesant, Inc.	13-3098397		\$29,730
Neighborhood Housing Services of East Flatbush	13-3098397		\$29,731
Neighborhood Housing Services of Jamaica, Inc.	23-7398279		\$29,730
Neighborhood Housing Services of the North Bronx, Inc.	13-3098397		\$29,730
Neighborhood Initiatives Development Corporation (NIDC)	13-3110811		\$29,730
North Brooklyn Development Corporation	11-2555446		\$29,730
Northfield Community LDC of Staten Island, Inc.	13-2974137		\$29,730
Northwest Bronx Community and Clergy Coalition for Sistas and Brothas United	13-2806160		\$29,730
Peoples Firehouse, Inc.	11-2470566	*	\$29,730
Queens Community House, Inc.	11-2375583		\$29,730
Queensboro Council for Social Welfare, Inc.	11-1817497		\$29,730
Ridgewood Bushwick Senior Citizens Council, Inc.	11-2453853		\$29,730
Staten Island Center for Independent Living, Inc.	13-3266398		\$29,730
Strycker's Bay Neighborhood Council, Inc.	13-1943516	*	\$29,730
United Jewish Council of the East Side, Inc.	13-2735378		\$29,731
Urban Justice Center	13-3442022		\$29,730
West Bronx Housing and Neighborhood Resource Center, Inc.	13-2941841		\$29,730
West Side Federation for Senior and Supportive Housing, Inc.	13-2926433		\$29,730
Woodside on the Move, Inc.	11-2435565		\$29,730

Ease Transition in Downsizing in Housing in HPD \$250,000

Agency: HPD (806)
Program Area: Office of Administration
U/A: 008 – Office of Administration – OTPS
First Year Funded: Fiscal 2015
Area(s) Served: Citywide
Target Population(s): Low-income housing residents

Description/Scope of Service(s): This initiative assists tenants who are impacted by the Section 8 subsidy standard changes that HPD implemented in Fiscal Year 2013 as a result of federal budget reductions. Moving allowance grants are targeted to households who have completed a move to a smaller-sized apartment between July 15, 2013 and December 31, 2014, and households that are currently experiencing an increase of \$100 or more in their monthly tenant share of rent as a result of HPD’s policy change.

Designation Method: This funding is allocated directly to the Department of Housing Preservation and Development.

Energy Retrofits for Small Buildings \$1,000,000

Agency: HPD (806)
Program Area: Preservation-Anti-Abandonment
U/A: 009 – Office of Development – OTPS
First Year Funded: Fiscal 2016
Area(s) Served: Citywide
Target Population(s): Low-income homeowners

Description/Scope of Service(s): This initiative provides funding for the Pratt Center for Community Development to pilot a Citywide Retrofit Standardization Program and provide technical assistance to local community-based organizations and homeowners interested in implementing energy efficiency measures in one to four family homes across the five boroughs.

Designation Method: The Council has designated the following provider for Fiscal 2016:

Legal Name of Organization	EIN	*	Amount
Pratt Center for Community Development	11-1630822		\$1,000,000

Foreclosure Buyback Initiative \$1,000,000

Agency: HPD (806)
Program Area: Preservation-Anti-Abandonment
U/A: 009 – Office of Development – OTPS
First Year Funded: Fiscal 2016
Area(s) Served: Citywide
Target Population(s): Homeowners

Description/Scope of Service(s): This initiative provides funding for the purchase of mortgage notes, which will allow the City to keep existing homeowners in their homes by providing mortgage modifications and refinancing options. This funding will also support solutions for vacant properties and other neighborhood stabilization outcomes.

Designation Method: The Council will designate allocation post-budget adoption.

Housing Preservation Initiative (HPI) \$2,450,000

Agency: HPD (806)
Program Area: Preservation-Other Agency Services
U/A: 009 – Office of Development – OTPS
First Year Funded: Fiscal 2008
Area(s) Served: Citywide
Target Population(s): Low-income housing residents

Description/Scope of Service(s): The Housing Preservation Initiative (HPI) provides funding for neighborhood-based groups to design and implement a grassroots, neighborhood-based approach to stop the loss of affordable housing. HPI seeks to protect affordable housing and promote neighborhood stabilization in needy districts. HPI funding helps local organizations work with local residents and institutions to protect affordable housing and promote neighborhood stabilization.

Designation Method: The Council will designate post-budget adoption.

HPD Alternative Enforcement Program (AEP) \$750,000

Agency: HPD (806)
Program Area: Preservation Anti-Abandonment
U/A: 009 – Office of Development – OTPS
First Year Funded: Fiscal 2015
Area(s) Served: Citywide
Target Population(s): Renters

Description/Scope of Service(s): The Alternative Enforcement Program (AEP) is a code enforcement program at HPD which identifies the 250 most distressed multiple dwellings citywide each year and allows the City to make repairs to these buildings. Under the program, landlords are billed for repairs which keep residents from living in dire physical conditions while waiting for landlords to act. In February 2015, the eighth round of eligible buildings entered the program, which included 250 buildings with an average of 14 units each. This funding will support emergency repairs for building currently active in the program.

This funding is allocated directly to the Department of Housing

Designation Method: Preservation and Development.

HPD Home Loan Program \$2,000,000

Agency: HPD (806)
Program Area: Preservation Anti-Abandonment
U/A: 009 – Office of Development – OTPS
First Year Funded: Fiscal 2016
Area(s) Served: Citywide
Target Population(s): Renters

Description/Scope of Service(s): The Neighborhood Housing Services (NHS) Home Repair Loans Program at HPD provides direct, low-interest home improvement loans to owners of one to four-family homes in the five boroughs. This funding will provide Emergency Repair Loans up to \$10,000 to correct health and safety-related emergency situations such as roof leaks, water main breaks, or heating system repairs in small, owner occupied buildings.

Designation Method: The Council will designate allocations post-budget adoption.

Mortgage Foreclosure Prevention Program **\$1,000,000**

Agency: HPD (806)
Program Area: Preservation-Anti-Abandonment
U/A: 009 – Office of Development – OTPS
First Year Funded: Fiscal 2007
Area(s) Served: Citywide
Target Population(s): Low-income homeowners

Description/Scope of Service(s): This funding supports the Center for New York City Neighborhoods, which coordinates a network of organizations that provide technical, foreclosure prevention services citywide to assist homeowners who are in danger of losing their homes due to mortgage foreclosure. The majority of households served by the Network are at or below 80 percent Area Median Income (about \$60,000 for a family of three).

Designation Method: The Council has designated the following provider for Fiscal 2016:

Legal Name of Organization	EIN	*	Amount
Center for New York City Neighborhoods	83-0506416	*	\$1,000,000

NYCHA Senior Centers **\$3,000,000**

Agency: NYCHA (098)
U/A: 002 – PS
First Year Funded: Fiscal 2016
Area(s) Served: Manhattan, Brooklyn, Bronx, Queens
Target Population(s): NYCHA tenants and surrounding community members

Description/Scope of Service(s): This funding enables the ongoing operation of 15 Senior Centers currently under NYCHA management. These centers provide critical services and programming to hundreds of seniors every day, including recreational, social, educational and cultural activities.

This funding is allocated directly to the New York City Housing Authority.

Participatory Budgeting at NYCHA **\$375,000**

Agency: NYCHA (098)
U/A: 002 – PS
First Year Funded: Fiscal 2016
Area(s) Served: Citywide
Target Population(s): NYCHA tenants and organizations that support activities in and around NYCHA developments

Description/Scope of Service(s): Participatory Budgeting (PB) is a democratic process where community residents directly decide how to spend part of a public budget. The Council's PB process is organized at the district level, with support from Council staff and community-based organizations. This initiative supports the expansion of the PB process to NYCHA residents. The funding will support the development of new, meaningful projects that improve the lives of public housing residents.

This funding is allocated directly to the New York City Housing Authority.

Stabilizing NYC **\$1,250,000**

Agency: HPD (806)
Program Area: Preservation-Anti-Abandonment
U/A: 009 – Office of Development – OTPS
First Year Funded: Fiscal 2015
Area(s) Served: Manhattan, Brooklyn, Bronx, Queens
Target Population(s): Low-income housing residents
Description/Scope of Service(s): Stabilizing NYC is a citywide coalition which seeks to prevent the loss of affordable housing at the hands of predatory equity companies and defend low-income tenants in predatory equity buildings from harassment and eviction. Stabilizing NYC combines legal and organizing resources into a citywide front against predatory equity, helping tenants take their predatory equity landlords accountable for lack of repairs, eviction cases, and harassment.
Designation Method: The Council has designated the following provider for Fiscal 2016:

Legal Name of Organization	EIN	*	Amount
Urban Justice Center	13-3442022		\$1,250,000

Housing Information Project **\$300,000**

Agency: HPD (806)
Program Area: Preservation-Anti-Abandonment
U/A: 009 – Office of Development – OTPS
First Year Funded: Fiscal 2012
Area(s) Served: Citywide
Target Population(s): Homeowners, renters, elected officials and housing advocates
Description/Scope of Service(s): This funding supports the NYU Furman Center for Real Estate and Urban Policy, and the Subsidized Housing Information Project database, which consolidates data on affordable housing programs in New York City. This allocation represents a \$200,000 enhancement in order to expand research and information available on the database including: ownership patterns of rental properties, property tax incentives information, and the ability to interactively present data in more visual manners.
Designation Method: The Council has designated the following provider for Fiscal 2016:

Legal Name of Organization	EIN	*	Amount
NYU Furman Center	13-5562308	*	\$300,000

Immigrant Services

For Fiscal 2016, the City Council included \$12.4 million for immigrant services that reflect the Council’s continued commitment to ensuring that immigrant New Yorkers have access to legal assistance, educational services, and other services. This includes a continued commitment to the nation’s first government-funded legal representation program for detained and non-detained immigrants, consular identification services, legal and social services for children in removal proceedings, and free legal services to assist immigrants on their paths to U.S. citizenship. In addition, the City Council included \$1.5 million for services focused on reducing health disparities among foreign-born New Yorkers and \$500,000 to expand services to adults with children in removal proceedings in New York’s immigration courts.

In addition, the Fiscal 2016 Preliminary budget lacked adequate funding for services related to administrative relief and other services that were earmarked for the Deferred Action for Childhood Arrivals (DACA) program. To address this shortfall, the Council successfully negotiated with the Administration to include an additional \$5.6 million to expand legal services, outreach, and other critical services for immigrant New Yorkers.

Fiscal 2016 Council Initiatives		
Agency	Initiative	Amount
CUNY	CUNY Citizenship NOW! Expansion	\$1,000,000
DOHMH	Immigrant Health Initiative	\$1,500,000
DYCD	Immigrant Opportunities Initiative	\$3,300,000
HRA	New York Immigrant Family Unity Project	\$4,900,000
DYCD	New York Immigration Coalition	\$200,000
HRA	Unaccompanied Minors and Families	\$1,500,000
TOTAL		\$12,400,000

CUNY Citizenship NOW! Expansion \$1,000,000

Agency: CUNY (042)
Program Area: Community Development Programs
U/A: 001 – Community Colleges – OTPS
First Year Funded: Fiscal 2002
Area(s) Served: Citywide
Target Population(s): Immigrant population
Description/Scope of Service(s): This funding supports the expansion of the CUNY Citizenship NOW! Program which provides free immigration law services to assist immigrants on their path to U.S. citizenship.
Designation Method: This funding is provided directly to the City University of New York.

Immigrant Health Initiative		\$1,500,000
Agency:	DOHMH (816)	
Program Area:	Prevention and Primary Care	
U/A:	117 – Prevention and Primary Care – OTPS	
First Year Funded:	Fiscal 2016	
Area(s) Served:	Citywide	
Target Population(s):	Immigrant population	
Description/Scope of Service(s):	This funding will focus on decreasing health disparities among foreign born New Yorkers by focusing on the following three goals: improving access to health care, addressing cultural and language barriers; and targeting resources and interventions.	
Designation Method:	The Council will designate allocation post-budget adoption.	

Immigrant Opportunities Initiative		\$3,300,000
Agency:	DYCD (260)	
Program Area:	Community Development Programs	
U/A:	005 – Community Development – OTPS	
First Year Funded:	Fiscal 2002	
Area(s) Served:	Citywide	
Target Population(s):	Immigrant population	
Description/Scope of Service(s):	This allocation supports funding to assist immigrant adults gain access to information and resources and to strengthen their participation in the democratic process. Specifically, this initiative provides funding for English for Speakers of Other Languages (ESOL) classes, legal services for recent immigrants to assist with applications for citizenship or permanent residency, and various other immigrant related legal services.	
Designation Method:	The Council will designate allocation post-budget adoption.	

New York Immigrant Coalition		\$200,000
Agency:	DYCD (260)	
Program Area:	Community Development Programs	
U/A:	005 – Community Development – OTPS	
First Year Funded:	Fiscal 2014	
Area(s) Served:	Citywide	
Target Population(s):	Immigrant population	
Description/Scope of Service(s):	This allocation supports consulate identification services to overcome barriers to schools, financial institutions, higher education, and public safety, financial empowerment and access to sound financial services and college readiness workshops, and other programs as determined by demand.	
Designation Method:	The Council has designated the following provider for Fiscal 2016:	

Legal Name of Organization	EIN	*	Amount
New York Immigrant Coalition	13-3573409		\$200,000

New York Immigrant Family Unity Project **\$4,900,000**

Agency: HRA (069)
U/A: 103 – OTPS
First Year Funded: Fiscal 2014
Area(s) Served: Citywide
Target Population(s): All indigent immigrant population detained at the New York/New Jersey immigrant courts

Description/Scope of Service(s): This allocation supports the New York Immigrant Family Unity Project (NYIFUP), first funded in Fiscal 2014. NYIFUP, which is the nation’s first government-funded legal representation program for detained immigrants, provides high-quality, holistic representation to New Yorkers detained and facing deportation who cannot afford an attorney. NYIFUP attorneys carry a full caseload of deportation defense cases, and provide services including: master calendar, bond and individual merits hearings, appeals, and social work services. Vera Institute of Justice will oversee services between the legal providers and Human Resource Administration (HRA) will ensure that the initiative’s goals and objectives are accomplished. Vera will also coordinate all performance reports and track data to provide to the Council and HRA.

Designation Method: The Council has designated the following providers for Fiscal 2016:

Legal Name of Organization	EIN	*	Amount
Vera Institute of Justice Inc.	13-1941627		\$247,000
Legal Aid Society	13-5562265		\$1,551,000
Bronx Defenders	13-3931074		\$1,551,000
Brooklyn Defenders Services	11-3305406		\$1,551,000

Unaccompanied Minors and Families **\$1,500,000**

Agency: HRA (069)
U/A: 103 – OTPS
First Year Funded: Fiscal 2014
Area(s) Served: Citywide
Target Population(s): Children and families in removal proceedings

Description/Scope of Service(s): Funding for this initiative will focus primarily on providing counsel for children in removal proceedings. The organizations will provide direct representation, leverage high quality *pro bono* representation, and offer social services to children appearing on the Juvenile and Surge Dockets in New York Immigration court to ensure due process for minors who are struggling to maneuver the immigration system alone.

An enhancement of \$500,000 for this initiative will go towards providing services to “Adults with Children” (“AWCs”). This funding will allow the service providers to expand capacity and provide this vulnerable and relief-eligible population with critical legal services. Funding will help to ensure that the adults and their children have access to critical educational, health and mental health services, and, ultimately, the opportunity to become fully integrated members of our community.

Designation Method: The Council will designate \$500,000 post-adoption and has designated the following providers and amounts for Fiscal 2016:

Fiscal Year 2016 Adopted Expense Budget Adjustment Summary

Legal Name of Organization	EIN	*	Amount
Catholic Charities Community Services, Archdiocese of New York	13-5562185		\$250,000
Center for NYC Law at New York Law School - Safe Passage Project	13-5645885	*	\$160,000
Central American Legal Assistance	11-2859151		\$90,000
Legal Aid Society	13-5562265		\$250,000
The Door	13-6127348	*	\$250,000

Legal Services

As has been the practice for the last fifteen years, the Fiscal 2016 budget includes funding to support the work of legal service providers through a number of City Council initiatives. The organizations depend on the partnership with the Council in order to provide free civil legal services to low and middle income New Yorkers citywide. In Fiscal 2016 the City Council will allocate \$14.2 million to supplement City funding that provides legal services. These services are focused on civil justice issues, such as housing and employment which help to ensure low and moderate income New Yorkers' legal cases are heard equitably and effectively. By increasing access to civil legal services, these programs also send a strong message that all New Yorkers have the right to be treated fairly by landlords and employers, and help to minimize a source of instability for many of these households.

Of note, in Fiscal 2015, the de Blasio Administration shifted funding and responsibility for civil legal services from the Departments of Homeless Services, Housing and Preservation Development, Youth and Community Development, Aging, and the Mayor's Office of Criminal Justice to Human Resources Administration (HRA) in an effort to ensure maximum service impact to low-income New Yorkers and provide accountability. HRA has established and staffed a new unit to handle legal matters. The Fiscal 2016 Executive Budget includes \$49.2 million in Fiscal 2016 increasing to \$65.2 million in Fiscal 2017 and in the outyears for legal services at HRA.

Fiscal 2016 Council Initiatives		
Agency	Initiative	Amount
HRA	Anti-Eviction Legal Services and Single Room Occupancy	\$5,000,000
HRA	Citywide Civil Legal Services	\$3,750,000
CCHR	Commission on Human Rights	\$1,510,000
MOCJ	Legal Information for Families (LIFT)	\$485,000
HRA	Legal Services for the Working Poor	\$1,725,000
MOCJ	Prisoners' Rights Project	\$750,000
HRA	Unemployment Insurance/SSI Advocacy Project	\$1,000,000
TOTAL		\$14,220,000

Anti-Eviction Legal Services

\$5,000,000

Agency: HRA (069)

U/A: 103 - OTPS

First Year Funded: Fiscal 2005

Area(s) Served: Citywide

Target Population(s): Low-and moderate-income people facing eviction from their homes, as well as services for low-income Single Room Occupancy housing tenants

Description/Scope of Service(s): The anti- eviction legal service program provides legal assistance to low-and moderate-income families and Single Room Occupancy housing tenants faced with illegal evictions from their homes and helps to improve housing conditions.

Designation Method: The Council has designated the following providers for Fiscal 2016:

Legal Name of Organization	EIN	*	Amount
Brooklyn Legal Services Corporation A	13-2605599		\$207,500
Goddard Riverside Community Center	13-1893908		\$775,000
Legal Aid Society / Civil Division	13-5562265		\$311,500
Legal Aid Society / Civil Division	13-5562265		\$410,000
Legal Aid Society / Civil Division	13-5562265		\$657,000
Legal Aid Society / Civil Division	13-5562265		\$234,500
Legal Aid Society / Civil Division	13-5562265		\$172,000
Legal Services NYC - Bronx	16-1759590		\$219,000
Legal Services NYC - Brooklyn Branch	13-2600199		\$758,000
Legal Services NYC - Manhattan Legal Services (Includes Harlem branch	13-2613958		\$364,000
Legal Services NYC - Queens Branch	13-2605604		\$255,500
MFY Legal Services, Inc.	13-2622748		\$435,000
Northern Manhattan Improvement Corporation	13-2972415		\$201,000

Citywide Civil Legal Services \$3,750,000

Agency: HRA (069)
U/A: 103 – OTPS
First Year Funded: Fiscal 2001
Area(s) Served: Citywide
Target Population(s): Indigent persons requiring legal assistance
Description/Scope of Service(s): This funding supports direct client representation, including representation in class action cases; the provision of legal advice; community legal education presentations; pro-bono/volunteer lawyer programs; and hotline and other telephone-based legal services. Legal areas in which services may be provided include, but are not limited to: consumer/finance, education, employment, family, juvenile, health, housing, income maintenance, individual rights, and miscellaneous benefits.
Designation Method: The Council has designated the following providers for Fiscal 2016:

Legal Name of Organization	EIN	*	Amount
Legal Aid Society	13-5562265		\$1,500,000
Legal Services NYC	13-2600199		\$1,500,000
NY Legal Assistance Group	13-3505428		\$750,000

Commission on Human Rights \$1,510,000

Agency: CCHR (226)
U/A: 001 - PS
First Year Funded: Fiscal 2016
Area(s) Served: Citywide
Target Population(s): All
Description/Scope of Service(s): This funding will provide The Commission on Human Rights with additional staff. Staff will include attorneys, supervising attorneys, human rights specialists, and part-time testers.

Designation Method: This funding is allocated directly to the Commission on Human Rights.

Legal Information for Families Today \$485,000

Agency: MOCJ- Miscellaneous Budget (098)

U/A: 002 - OTPS

First Year Funded: Fiscal 2005

Area(s) Served: Citywide

Target Population(s): Persons requiring information in Family Court

Description/Scope of Service(s): This funding will provide LIFT with the necessary resources to operate its Family Court legal information and support programs that serve over 30,000 New Yorkers annually. LIFT's supported programs include its Education and Information sites; LIFT's Family Legal Center located in the Family Court buildings in each of the five boroughs; and the telephone, email and live chat hotlines.

Designation Method: The Council has designated the following providers for Fiscal 2016:

Legal Name of Organization	EIN	*	Amount
Legal Information for Families Today	13-3910567		\$485,000

Legal Services for the Working Poor \$1,725,000

Agency: HRA (069)

U/A: 103 - OTPS

First Year Funded: Fiscal 2005

Area(s) Served: Citywide

Target Population(s): Working poor persons requiring civil legal assistance

Description/Scope of Service(s): This allocation represents a restoration of \$1.525 million and an enhancement of \$250,000. This funding supports civil legal services for the working poor, including: assistance in preventing eviction and foreclosure; improvement of living conditions and removal of hazardous housing conditions in their homes; housing code enforcement actions; organization and representation of tenants groups; help in obtaining emergency grants and benefits to avoid homelessness; assistance for family members in getting appropriate disability benefits such as SSD or SSI; immigration assistance; protection from workplace abuses, such as harassment and violation of fair wage and hour laws; consumer protections from creditors; representation of domestic violence victims; and assistance with recovering illegal rents and other improper rent charges.

Designation Method: The Council will designate \$200,000 post-budget adoption and has designated the following providers and the amounts for Fiscal 2016:

Legal Name of Organization	EIN	*	Amount
CAMBA, Inc.	11-2480339		\$305,000
Housing Conservation Coordinators	51-0141489		\$305,000
MFY Legal Services	13-2622748		\$305,000
Northern Manhattan Improvement Corporation	13-2972415		\$305,000
Urban Justice Center	13-3442022		\$305,000

Prisoners' Rights Project \$750,000

Agency: MOCJ- Miscellaneous Budget (098)

U/A: 005 - OTPS
First Year Funded: Fiscal 2016
Area(s) Served: Citywide
Target Population(s): Rikers' Island Prisoners and their families
Description/Scope of Service(s): Funding will provide support costs for the legal representation of prisoners and their families at Rikers' Island, and provide for a dedicated staff person to answer the Prisoners' Rights Project hotline. A dedicated staff person will ensure that during business hours, prisoners and their families are able to reach legal help in real time. This will allow for a more effective response to emergency situations especially medical, which can be life threatening
Designation Method: The Council has designated the following provider for Fiscal 2016:

Legal Name of Organization	EIN	*	Amount
Legal Aid Society	13-5562265		\$1,500,000

Unemployment Insurance/Supplemental Security Income \$1,000,000

Agency: HRA (069)
U/A: 103 - OTPS
First Year Funded: Fiscal 2006
Area(s) Served: Citywide
Target Population(s): Persons eligible for unemployment insurance or supplemental security income benefits

Description/Scope of Service(s): This action allocates \$500,000 each to Legal Services NYC (LSNYC) and the Legal Aid Society (LAS) for legal advocacy through the Supplemental Security Income Advocacy Project. This funding will also support an advocacy project of LSNYC and LAS for unemployed individuals who have been wrongly denied Unemployment Insurance Benefits (UIB). This funding will support the costs of providing legal representation at hearings before Administrative Law Judges to help disabled individuals and the unemployed receive the Unemployment Insurance Benefits and/or the Supplemental Security Income benefits they have been wrongly denied.

Designation Method: The Council has designated the following providers for Fiscal 2016:

Legal Name of Organization	EIN	*	Amount
Legal Aid Society	13-5562265		\$500,000
Legal Services NYC	13-2600199		\$500,000

Libraries

Libraries offer free and open access to books, periodicals, electronic resources and non-print materials. A number of public services such as reference and career services, and educational, cultural and recreational programming for adults, young adults and children are also provided. Large funding deficits to the library systems beginning in Fiscal 2011 required the Council to add funding so that New Yorkers continued to have access to the resources provided by the library systems. As part of the negotiated Fiscal 2016 Budget, the Administration agreed to partner with the Council to boost library funding by \$43 million to allow all three library systems to provide six day service at nearly every one of the over 210 branches.

Fiscal 2016 Council Initiatives		
Agency	Initiative	Amount
NY Public Library (Research)	Fiscal 2016 Subsidy	\$1,470,000
NY Public Library (Branches)	Fiscal 2016 Subsidy	\$7,770,000
Brooklyn Public Library	Fiscal 2016 Subsidy	\$5,880,000
Queens Borough Public Library	Fiscal 2016 Subsidy	\$5,880,000
TOTAL		\$21,000,000

Fiscal 2016 Subsidy: NY Public Research Libraries \$1,470,000

Agency: NYPL-R (035)

U/A: 001 - OTPS

First Year Funded: Fiscal 2006

Area(s) Served: Manhattan

Target Population(s): Patrons of the New York Public Research Libraries

Description/Scope of Service(s): This funding supports services of the Research Libraries and supports six-day service at every public library branch citywide, expands hours and create additional jobs.

Designation Method: This funding is allocated directly to the New York Public Library.

Fiscal 2016 Subsidy: NY Public Library (Branches) \$7,770,000

Agency: NYPL-B (037)

U/A: 006 - OTPS

First Year Funded: Fiscal 2006

Area(s) Served: Manhattan, Bronx, Staten Island

Target Population(s): Patrons of the New York Public Libraries

Description/Scope of Service(s): This funding supports services of the library branches in an effort to support six-day service at every public library branch citywide, expand hours and create additional jobs.

Designation Method: This funding is allocated directly to the New York Public Library.

Fiscal 2016 Subsidy: Brooklyn Public Library

\$5,880,000

Agency: BPL (038)

U/A: 001 - OTPS

First Year Funded: Fiscal 2006

Area(s) Served: Brooklyn

Target Population(s): Patrons of the Brooklyn Public Libraries

Description/Scope of Service(s): This funding supports services of the library branches in an effort to support six-day service at every public library branch citywide, expand hours and create additional jobs.

Designation Method: This funding is allocated directly to the Brooklyn Public Library.

Fiscal 2016 Subsidy: Queens Borough Public Library

\$5,880,000

Agency: QBPL (039)

U/A: 001 - OTPS

First Year Funded: Fiscal 2006

Area(s) Served: Queens

Target Population(s): Patrons of the Queens Borough Public Libraries

Description/Scope of Service(s): This funding supports services of the library branches in an effort to support six-day service at every public library branch citywide, expand hours and create additional jobs.

Designation Method: This funding is allocated directly to the Queens Borough Public Library.

Mental Health Services

For Fiscal 2016, the City Council included \$12.1 million for mental health services that reflect the Council's continued commitment to ensuring that vulnerable New Yorkers with behavioral health needs have access to competent community-based services. This includes funding for autism services, a suicide prevention hotline, and adult recreation and rehabilitation programs. In addition, the City Council included \$1 million for mental health care for lesbian, gay, bisexual, transgender, and queer (LGBTQ) youth across New York City and \$1.9 million to provide mental health services to court-involved youth and families. Moreover, the Fiscal 2016 Preliminary Budget lacked adequate funding for services to prevent overdose deaths. To address this shortfall, the Council successfully negotiated with the Administration to include an additional \$1.25 million to expand the availability of naloxone, a medication used to reverse opioid overdose, and buprenorphine, a medication which treats addiction to or dependence on narcotic medicine.

Finally, the Council successfully advocated for the inclusion of \$8.7 million for health services that were provided by community-based organizations and was baselined in Fiscal 2014. In Fiscal 2016, this funding was slated to be procured and repurposed, with over 100 organizations scheduled to lose vital funding. These services, which the Council has supported for over 10 years, includes funding for autism services, mental health services for children under five who have experienced trauma, mental health services for seniors, medically supervised outpatient programs (MSOPS), Article 16 developmental disability clinics, and other mental health services.

Most importantly, the Council will work with DOHMH and the Administration in Fiscal 2016 to revisit the procurement of these services to ensure the Council's priorities are reflected in DOHMH's budget.

Fiscal 2016 Council Initiatives		
Agency	Initiative	Amount
DOHMH	Autism Awareness	\$2,000,000
DOHMH	Bailey House	\$125,000
DOHMH	Children Under Five	\$1,450,000
DOHMH	Court-Involved Youth Mental Health Initiative	\$1,900,000
DOHMH	Geriatric Mental Health	\$2,000,000
DOHMH	LGBTQ Youth All-Borough Mental Health Initiative	\$1,000,000
DOHMH	Mental Health Contracts	\$621,000
DOHMH	Mental Health Services – Enhancement	\$500,000
DOHMH	Mental Hygiene Services – Chemical Dependency (CD)	\$525,000
DOHMH	Mental Hygiene Services – Developmental Disability (DD)	\$806,000
DOHMH	Mental Hygiene Services – MH Providers	\$1,164,000
DOHMH	Samaritan's of New York, Inc.	\$50,000
DOHMH	Young Adult Institute & Workshop	\$50,000
TOTAL		\$12,191,000

Autism Awareness		\$2,000,000
Agency:	DOHMH (816)	
Program Area:	Development Disabilities	
U/A:	121 – Developmental Disabilities - OTPS	
First Year Funded:	Fiscal 2008	
Area(s) Served:	Citywide	
Target Population(s):	Children affected by Autism	
Description/Scope of Service(s):	This allocation supports wraparound services to autistic children in after-school, summer programs and during school closings. The program will also provide forums and training seminars to teach coping skills to families affected by autism.	
Designation Method:	The Council will designate post-budget adoption.	

Bailey House		\$125,000
Agency:	DOHMH (816)	
Program Area:	Mental Health Services	
U/A:	120 – Mental Health Services- OTPS	
First Year Funded:	Fiscal 2013	
Area(s) Served:	Citywide	
Target Population(s):	All	
Description/Scope of Service(s):	This allocation will support services that will improve the overall health and well-being of people served by Bailey House, a mental health clinic in East Harlem, which has been designated as a Medically Underserved Area/Population as well as a primary care and Mental Health Professional Shortage Area by the U.S Health resources and Services Administration. The clinic is one of the of the only community-based mental health clinics in the area and will expand Bailey House’s current mental health services to comprehensively address the needs of its surrounding community. The initiative will sustain substance abuse and risk reduction services for hundreds of individuals living with HIV/AIDS.	
Designation Method:	The Council has designated the following provider for Fiscal 2016:	

Legal Name of Organization	EIN	*	Amount
Bailey House, Inc.	13-3165187		\$125,000

Children Under Five		\$1,450,000
Agency:	DOHMH (816)	
Program Area:	Mental Hygiene – Mental Health Services	
U/A:	120 – Mental Health – OTPS	
First Year Funded:	Fiscal 2015	
Area(s) Served:	Citywide	
Target Population(s):	Children under five	
Description/Scope of Service(s):	This allocation funds community-based outpatient mental health clinics throughout the City to provide mental health treatment for children age five and under. Mental health treatment activities include, but are not limited to, screening and clinical evaluation; individual, small group and child-parent psychotherapy; trauma-informed interventions (trauma-informed care is an approach to engaging people with histories of trauma that recognizes the presence of trauma symptoms and acknowledges the role that trauma has	

played in their lives); and consultation to pediatricians, preschool teachers and child welfare workers.

Designation Method: The Council will designate post-budget adoption.

Court-Involved Youth Mental Health Initiative **\$1,900,000**

Agency: DOHMH (816)
Program Area: Mental Hygiene – Mental Health Services
U/A: 120 – Mental Health – OTPS
First Year Funded: Fiscal 2015
Area(s) Served: Citywide
Target Population(s): Court-Involved youth and families

Description/Scope of Service(s): This allocation will support programs that: assess juveniles’ in the arrest process need for mental health services; Engage families of court-involved youth through family counseling, respite services and other evidence-based practices; and connect community-based providers to other non-governmental organizations that have familiarity with the Courts, Administration for Children’s Services, Department of Correction, and other relevant City and State agencies.

Designation Method: The Council will designate post-budget adoption.

Geriatric Mental Health **\$2,000,000**

Agency: DOHMH (816)
Program Area: Mental Hygiene – Mental Health Services
U/A: 120 – Mental Health
First Year Funded: Fiscal 2006
Area(s) Served: Citywide
Target Population(s): Seniors with mental disabilities.

Description/Scope of Service(s): This allocation represents funding to strengthen the infrastructure of experienced organizations providing a range of mental health services in non-clinical settings such as senior centers, drop-in centers, religious institutions, social clubs, and homeless prevention programs and in the home.

Designation Method: The Council will designate post-budget adoption.

LGBTQ Youth All-Borough Mental Health Initiative **\$1,000,000**

Agency: DOHMH (816)
Program Area: Mental Health Services
U/A: 120 – Mental Health Services – OTPS
First Year Funded: Fiscal 2016
Area(s) Served: Citywide
Target Population(s): LGBTQ Youth

Description/Scope of Service(s): This allocation will offer mental health care for LGBTQ youth across New York City, in partnership with key agencies in all five boroughs. The aim of this initiative is to support comprehensive services to strengthen the safety net for vulnerable LGBTQ youth, particularly youth of color; youth in immigrant families and homeless youth who are court-involved.

Designation Method: The City Council has designated the following provider for Fiscal 2016:

Legal Name of Organization	EIN	*	Amount
Hetrick Martin Institute	13-3104537		\$1,000,000

Mental Health Contracts \$621,000

Agency: DOHMH (816)
Program Area: Mental Health Services
U/A: 120 – Mental Health Services – OTPS
First Year Funded: Fiscal 2004
Area(s) Served: Citywide
Target Population(s): Varies
Description/Scope of Service(s): This allocation represents funding for programs and contracts that provide a range of mental health services.
Designation Method: The Council will designate post-budget adoption.

Medicaid Redesign Transition \$500,000

Agency: DOHMH (816)
Program Area: Mental Health Services
U/A: 120 – Mental Health Services – OTPS
First Year Funded: Fiscal 2016
Area(s) Served: Citywide
Target Population(s): Varies
Description/Scope of Service(s): This allocation represents funding to support community-based organizations of mental health care providers in order to aid during the transition from NY State Medicaid’s old model of a fee-for-service delivery system to the newly redesigned model of a managed-care system.
Designation Method: The Council will designate post-budget adoption.

Mental Hygiene Services – Mental Health Provider: \$1,164,000

Agency: DOHMH (816)
Program Area: Mental Health Services
U/A: 120 – Mental Health - OTPS
First Year Funded: Fiscal 2012
Area(s) Served: Citywide
Target Population(s): Varies
Description/Scope of Service(s): This allocation supports contracts for bridge (transition management) programs, psychological clubs, recreation programs and respite programs. These programs offer community supports to New Yorkers with serious mental illness and their families at various stages of the recovery/rehabilitation process.
Designation Method: The Council will designate post-budget adoption.

Mental Hygiene Services - Chemical Dependency \$525,000

Agency: DOHMH (816)
Program Area: Chemical Dependency
U/A: 122 – Chemical Dependency - OTPS
First Year Funded: Fiscal 2012
Area(s) Served: Citywide
Target Population(s): Varies
Description/Scope of Service(s): This allocation supports contracts for medically supervised outpatient programs (MSOPs). MSOPs are designed to assist patients in supporting abstinence and recovery from chemical dependence and abuse and typically offer a variety of services such as individual and group counseling; individualized treatment plans; addiction education; co-dependency counseling, relapse prevention; psychiatrist and nurse on-site; and DMV referrals.
Designation Method: The Council will designate post-budget adoption.

Mental Hygiene Services – Developmental Disabilities \$806,000

Agency: DOHMH (816)
Program Area: Developmental Disabilities
U/A: 121 – Developmental Disabilities – OTPS
First Year Funded: Fiscal 2012
Area(s) Served: Citywide
Target Population(s): Varies
Description/Scope of Service(s): This allocation provides net deficit funding to select Article 16 Developmental Disability clinics.
Designation Method: The Council will designate post-budget adoption.

Samaritan’s of New York, Inc. \$50,000

Agency: DOHMH (816)
Program Area: Mental Health Services
U/A: 120 – Mental Health - OTPS
First Year Funded: Fiscal 2011
Area(s) Served: Citywide
Target Population(s): All
Description/Scope of Service(s): This allocation represents an enhancement for Samaritans of New York Suicide Prevention which consists of 24-hour confidential suicide prevention hotline.
Designation Method: The Council has designated the following provider for Fiscal 2016:

Legal Name of Organization	EIN	*	Amount
Samaritan's of New York, Inc.	13-3164464		\$50,000

Young Adult Institute & Workshop \$50,000

Agency: DOHMH (816)
Program Area: Development Disabilities
U/A: 121 –Developmental Disabilities - OTPS

Fiscal Year 2016 Adopted Expense Budget Adjustment Summary

First Year Funded: Fiscal 2007

Area(s) Served: Citywide

Target Population(s): Developmentally disabled adults

Description/Scope of Service(s): This allocation enhances YAI's three adult rehabilitation and recreation programs: the Manhattan Evening Adjustment Program (MEAP), the Bronx Evening Adjustment Program (BEAP); and the Alumni Club. These programs provide essential socialization and community inclusion services for adults with developmental disabilities (DD).

Designation Method: The Council has designated the following provider for Fiscal 2016:

Legal Name of Organization	EIN	*	Amount
Young Adult Institute	11-2030172	*	\$50,000

Parks and Recreation

Maintenance of the City’s parks system has improved, in part, due to the collaborative efforts of the Council and the Administration. However, the improvements have not been distributed equally throughout the City. Parks in low- and moderate-income neighborhoods are generally less well maintained than parks in wealthier neighborhoods that are supported by private organizations. In an effort to promote fairness, this year the Council worked with the Administration to baseline more than \$10 million, including \$5 million for Parks Enforcement Patrol (PEP) officers, \$2.6 million for tree pruning, and \$3.1 million for repair of sidewalks damaged by trees. The Council increased its allocation to Parks Equity and the Maintenance Initiatives. These initiatives will invest \$11.4 million in Fiscal 2016 to ensure continued improvement in parks maintenance, tree stumps removal, and increased support for various local neighborhood parks citywide.

Fiscal 2016 Council Initiatives		
Agency	Initiative	Amount
DPR	Parks Equity Initiative	\$1,650,000
DPR	Parks Maintenance	\$8,650,000
DPR	Tree Stumps Removal	\$1,054,000
TOTAL		\$11,354,000

Parks Equity Initiative \$1,650,000

Agency: DPR (846)
Program Area: Maintenance and operations
U/A: 006 – Maintenance and Operations – OTPS
First Year Funded: Fiscal 2015
Area(s) Served: Citywide
Target Population(s): Park users citywide
Description/Scope of Service(s): This Council allocation restores \$750,000 and adds \$900,000 for the Parks Equity Initiative to support community programming in smaller neighborhood parks and the work of existing park and garden volunteer groups citywide.
Designation Method: The Council will designate allocation post-budget adoption.

Parks Maintenance \$8,650,000

Agency: DPR (846)
Program Area: Maintenance and operations
U/A: 002 – Maintenance and Operations – PS
First Year Funded: Fiscal 2015
Area(s) Served: Citywide
Target Population(s): Park users citywide
Description/Scope of Service(s): This Council allocation will support additional maintenance workers within the DPR in Fiscal 2016. The funding will allow DPR to retain 50 additional gardeners and 100 City Park workers hired in Fiscal 2015 to help maintain neighborhood parks citywide.

Designation Method: This funding is allocated directly to the Department of Parks and Recreation.

Tree Stumps Removal **\$1,054,000**

Agency: DPR (846)
Program Area: Forestry and Horticulture
U/A: 006 – Maintenance and Operations – OTPS
First Year Funded: Fiscal 2015
Area(s) Served: Citywide
Target Population(s): All neighborhoods citywide.

Description/Scope of Service(s): This Council allocation represents a \$750,000 restoration and a \$304,000 enhancement for DPR’s tree stumps removal program. The funding will allow DPR to remove approximately 2,600 more tree stumps citywide in Fiscal 2016.

Designation Method: This funding is allocated directly to the Department of Parks and Recreation.

Public Safety Initiative

In Fiscal 2016, the Council allocates \$13.3 million towards a variety of public safety initiatives and programs that support the Council's efforts towards the provision of public safety and awareness across the City. Through its partnership with the Administration, the Council enhanced its funding of the New York City's Crisis Management System, which uses a community-based approach to reducing gun violence. While, the Vision Zero Education efforts build on the Administration's vision to improve traffic safety citywide and reduce traffic-related fatalities on City streets. The Council's public safety initiatives include funding to distribute smoke detectors citywide and expand the NYPD's Juvenile Robbery Intervention Program. The Council's funding ensures the safety and security of all New Yorkers. Lastly, in the Fiscal 2016 Budget the Council has secured a commitment from the Administration to increase the police force by 1,297 officers, redeploy 415 officers to enforcement functions by hiring 415 civilian staff, and control overtime spending. The addition \$170 million provided in Fiscal 2016 will allow the Police Department to implement a transformative neighborhood policing strategy.

Fiscal 2016 Council Initiatives		
Agency	Initiative	Amount
DCLA	Anti-Gun Violence – Art a Catalyst for Change	\$720,000
DOHMH	Anti-Gun Violence - Community-Based Programs	\$1,590,000
DYCD	Anti-Gun Violence - City Council Employment Program	\$1,500,000
CUNY	Anti-Gun Violence - Evaluation	\$250,000
DOP	Anti-Gun Violence - Job Readiness Programs	\$1,552,800
MISC	Anti-Gun Violence - Legal Services	\$1,175,000
DOHMH	Anti-Gun Violence - Mental Health/Therapeutic Services	\$520,000
DOE	Anti-Gun Violence - School Based Conflict Mediation	\$1,240,000
DYCD	Anti-Gun Violence - Youth Programs	\$293,000
NYPD	Juvenile Robbery Intervention Program	\$1,000,000
FDNY	Smoke Detector Distribution Program	\$1,000,000
DOT	Vision Zero Education	\$2,500,000
	TOTAL	\$13,340,800

Anti-Gun Violence – Art a Catalyst for Change \$720,000

Agency: DCLA (126)
Program Area: Community Development Programs
U/A: 003-Cultural Programs - OTPS
First Year Funded: Fiscal 2016
Area(s) Served: Citywide
Target Population(s): Community members touched by gun violence in select neighborhoods and designated precinct areas

Description/Scope of Service(s): This allocation supports the use of art as a means to engage, organize, and mobilize communities in the public awareness and conflict mediation surrounding gun violence.

Designation Method: The Council will designate allocation post-budget adoption.

Anti-Gun Violence – Community-Based Programs \$1,590,000

Agency: DOHMH (816)
Program Area: Environmental Health – Administration
U/A: 114 – Environmental Health - OTPS
First Year Funded: Fiscal 2014
Area(s) Served: Citywide
Target Population(s): Community members touched by gun violence in select neighborhoods and designated precinct areas

Description/Scope of Service(s): This allocation supports Cure Violence programs including hospital based programs in the New York City Crisis Management System.

The Council will designate \$840,000 post-budget adoption and has

Designation Method: designated the following providers for Fiscal 2016:

Legal Name of Organization	EIN	*	Amount
Fund for the City of New York - Center for Court Innovation	13-2612524		\$250,000
Jacob A Riis Neighborhood Settlement	11-1729398		\$250,000
Man Up, Inc.	03-0553092		\$250,000

Anti-Gun Violence – City Council Employment Program \$1,500,000

Agency: DYCD (260)
Program Area: General Administration
U/A: 312 - OTPS
First Year Funded: Fiscal 2015
Area(s) Served: Citywide
Target Population(s): Community members touched by gun violence in select neighborhoods and designated precinct areas

Description/Scope of Service(s): This allocation supports the expansion of the New York City Crisis Management’s City Council Employment program.

This funding is allocated directly to the Department of Youth and

Designation Method: Community Development

Anti-Gun Violence– Evaluation \$250,000

Agency: CUNY (042)
Program Area: Community College
U/A: 001 – Community College – OTPS
First Year Funded: Fiscal 2014
Area(s) Served: Citywide
Target Population(s): Community members touched by gun violence in select neighborhoods and designated precinct areas

Description/Scope of Service(s): This allocation supports efforts to measure the results of the programs in the anti-gun violence initiative and their impact on gun violence in the neighborhoods served.

Designation Method: This funding is allocated directly to the City University of New York.

Anti-Gun Violence – Job Readiness Program \$1,552,800

Agency: DOP (781)
U/A: 003 - OTPS
First Year Funded: Fiscal 2014
Area(s) Served: Citywide
Target Population(s): Community members touched by gun violence in select neighborhoods and designated precinct areas

Description/Scope of Service(s): These programs serve court-involved young adults, between the ages of 16-24, living in the targeted neighborhoods, identified by the Anti-Gun Violence Task Force. The program engages participants in community benefit projects in one or more of the designated communities. It also provides educational, work, team and civic engagement experiences, as well as youth leadership, peer mentorship, life skills and case management.

The Council will designate \$517,600 post-budget adoption and has

Designation Method: designated the following providers for Fiscal 2016:

Legal Name of Organization	EIN	*	Amount
Center for Alternative Sentencing and Employment Services Inc.	13-2668080		\$129,400
Fund for the City of New York - Center for Court Innovation	13-2612524		\$258,800
Man Up, Inc.	03-0553092		\$258,800
Opportunities for a Better Tomorrow	11-2934620		\$129,400
Rockaway Development Revitalization Corporation	11-2575794		\$129,400
Urban Youth Alliance International Inc.	13-2969182		\$129,400

Anti-Gun Violence – Legal Services \$1,175,000

Agency: MISC (098) – MOCJ
U/A: 002 – OTPS
First Year Funded: Fiscal 2014
Area(s) Served: Citywide
Target Population(s): Community members touched by gun violence in select neighborhoods and designated precinct areas

Description/Scope of Service(s): Legal services are provided in each of the target neighborhoods to support individuals and families to navigate the legal system following a gun violence incident and might include someone who witnessed a crime but is worried about talking to the authorities.

Designation Method: The Council has designated the following provider for Fiscal 2016:

Legal Name of Organization	EIN	*	Amount
Legal Aid Society	13-5562265		\$1,175,000

Anti-Gun Violence –Mental Health/Therapeutic Services \$520,000

Agency: DOHMH (816)
Program Area: Mental Hygiene- Mental Health Services
U/A: 120 – Mental Health - OTPS
First Year Funded: Fiscal 2014
Area(s) Served: Citywide

Target Population(s): Community members touched by gun violence in select neighborhoods and designated precinct areas

Description/Scope of Service(s): This allocation provides supportive, therapeutic and mental health services to community members touched by gun violence in select neighborhoods.

The Council will designate \$135,000 post-budget adoption and has

Designation Method: designated the following providers for Fiscal 2016:

Legal Name of Organization	EIN	*	Amount
Legal Aid Society	13-2645436		\$35,000
Floating Hospital Inc., The	13-2612524		\$70,000
Fund for the City of New York - Center for Court Innovation	03-0553092		\$70,000
Man Up, Inc.	11-1711014		\$35,000
Safe Space NYC Inc.	14-1997299		\$35,000
Urban Neighborhood Services Inc.	13-2969182		\$140,000
Urban Youth Alliance International Inc.	13-2645436		\$35,000

**Anti-Gun Violence –School Based Conflict Mediation
(formally known as violence prevention, conflict
mediation and youth development)**

\$1,240,000

Agency: DOE (040)

Program Area: General Education Instruction

U/A: 402 –General Education Instruction and School Leadership - OTPS

First Year Funded: Fiscal 2014

Area(s) Served: Citywide

Target Population(s): Community members touched by gun violence in select neighborhoods and designated precinct areas

Description/Scope of Service(s): This allocation provides funding for school-based conflict mediation, violence prevention, and youth development programs.

Designation Method: The Council will designate \$320,000 post-budget adoption and has designated the following providers for Fiscal 2016:

Legal Name of Organization	EIN	*	Amount
BrotherhoodSister Sol, The	13-3857387		\$120,000
CUNY Creative Arts Team	13-3893536		\$80,000
Ifetayo Cultural Arts Academy	11-3027538		\$40,000
Jacob A Riis Neighborhood Settlement	11-1729398		\$80,000
Life Camp Inc.	20-0814999		\$80,000
Man Up, Inc.	03-0553092		\$160,000
Momentum Teens For Leadership	26-3884626		\$80,000
Police Athletic League Inc.	13-5596811		\$40,000
SCAN-New York Volunteer Parent-Aides Association Inc.	13-2912963		\$80,000
Street Corner Resources	26-0149521		\$40,000
Urban Youth Alliance International Inc.	13-2969182		\$40,000
YPIs of Staten Island Inc.	23-7085239		\$80,000

Anti-Gun Violence –Youth Programs \$293,000

Agency: DYCD (260)
Program Area: General Administration
U/A: 312 - OTPS
First Year Funded: Fiscal 2014
Area(s) Served: Citywide
Target Population(s): Community members touched by gun violence in select neighborhoods and designated precinct areas

Description/Scope of Service(s): This allocation provides supportive, therapeutic and mental health services to community members touched by gun violence in select neighborhoods.

Designation Method: The Council has designated the following providers for Fiscal 2016:

Legal Name of Organization	EIN	*	Amount
Council for Unity, Inc.	11-2880221		\$200,000
Department of Youth and Community Development	13-6400434		\$3,000
Downtown Community Television Center, Inc.	13-2742777		\$10,000
Fund for the City of New York - Center for Court Innovation	13-2612524		\$40,000
New York WEB Center, Inc.	20-5620848		\$10,000
New Yorkers Against Gun Violence	13-3780848		\$30,000

Juvenile Robbery Intervention Program \$1,000,000

Agency: NYPD (056)
Program Area: Patrol
U/A: 100 – Operations – OTPS
First Year Funded: Fiscal 2015
Area(s) Served: Citywide
Target Population(s): At-risk youth

Description/Scope of Service(s): This allocation will support the expansion of the Juvenile Robbery Intervention Program (J-RIP). J-RIP, which is presently implemented in Brownsville and East Harlem, is a program whereby a group of police officers and detectives engage in intense interactions with juveniles who have been arrested for serious crimes. The NYPD also partners with non-profits to provide social services to the juveniles and their respective families.

Designation Method: This funding is allocated directly to the New York Police Department.

Smoke Detector Distribution Program \$1,000,000

Agency: FDNY (057)
U/A: 005 – Executive Administration - OTPS
First Year Funded: Fiscal 2016
Area(s) Served: Citywide
Target Population(s): All

Description/Scope of Service(s): This allocation provides funding for the distribution of smoke detectors Citywide.

Designation Method: This funding is allocated directly to the New York City Fire Department.

Vision Zero Education

\$2,500,000

Agency: DOT (841)

Program Area: Traffic Operations and Maintenance

U/A: 011 – Exec and Administration – OTPS

First Year Funded: Fiscal 2016

Area(s) Served: Citywide

Target Population(s): All

Description/Scope of Service(s): This Council allocation will support DOT’s Vision Zero education campaign to increase the public’s awareness of the Vision Zero initiative citywide in Fiscal 2016.

This funding is allocated directly to the NYC Department of

Designation Method: Transportation.

Senior Services

The Department for the Aging's (DFTA) Fiscal 2016 budget lacked adequate funding for many senior services that elderly New Yorkers rely on daily. To address this shortfall, the Council successfully negotiated with the Administration to include an additional \$4.8 million to address the homecare waitlist of 504 seniors awaiting homecare services and \$2.8 million in baseline funding for citywide elder abuse services, which is an unprecedented funding amount for elder abuse services. Additionally, in Fiscal 2016, the Council allocated more than \$24 million for senior services initiatives, including enhanced funding for core senior centers operating costs, funding to address the case management waitlist of almost 2,000 seniors awaiting case management services, initiatives that aid seniors to age safely in place, and an initiative that supports senior centers that predominantly serve immigrant senior populations.

Fiscal 2016 Council Initiatives		
Agency	Initiative	Amount
DFTA	6 th Congregate Weekend Meal	\$1,200,000
DFTA	Access to Crisis and Emergency Services (ACES)	\$600,000
DFTA	Borough Presidents' Discretionary Funding Restoration	\$1,129,774
DFTA	Case Management Waitlist	\$3,000,000
DFTA	Elder Abuse Enhancement	\$335,000
DFTA	Handyman Services	\$580,000
DFTA	Healthy Aging Initiative	\$1,275,000
DFTA	Holocaust Survivors Initiative	\$1,500,000
DFTA	Information and Referral Services	\$407,811
DFTA	LGBT Senior Services in Every Borough	\$1,500,000
DFTA	Naturally Occurring Retirement Communities (NORC) Supportive Services Enhancement	\$1,950,000
DFTA	Neighborhood Naturally Occurring Retirement Communities(NNORCs)	\$1,900,000
DFTA	NYC Support Our Seniors	\$1,500,000
DFTA	Senior Centers for Immigrant Populations	\$1,000,000
DFTA	Senior Centers, Programs, and Services Enhancement	\$3,578,000
DFTA	Social Adult Day Care Enhancement	\$950,000
DFTA	Space Costs for Senior Centers Enhancement	\$1,100,000
DFTA	Transportation Operating Costs Enhancement	\$660,000
TOTAL		\$24,165,585

6th Congregate Weekend Meal \$1,200,000

Agency: DFTA (125)
Program Area: Senior Centers and Meals
U/A: 003 – Community Programs – OTPS
First Year Funded: Fiscal 2016
Area(s) Served: Citywide
Target Population(s): Seniors attending a DFTA neighborhood senior center and seniors in need of a weekend home delivered meal

Description/Scope of Service(s): This allocation provides \$600,000 for an additional weekend meal for seniors who attend a DFTA Neighborhood senior center and \$600,000 for weekend home delivered meals. DFTA will allocate additional funding for those senior centers that express a need for a sixth congregate weekend meal and CityMeals on Wheels will distribute weekend home delivered meals.

Designation Method: The City Council has designated the following providers for Fiscal 2016:

Legal Name of Organization	EIN	*	Amount
CityMeals on Wheels	13-3634381		\$600,000
Department for the Aging	13-6400434		\$600,000

Access to Crisis and Emergency Services (ACES) \$600,000

Agency: DFTA (125)
Program Area: Senior Services
U/A: 003 – Community Programs – OTPS
First Year Funded: Fiscal 2014
Area(s) Served: Citywide
Target Population(s): Working-poor, near-poor, immigrants, seniors living on fixed incomes, and the recently unemployed

Description/Scope of Service(s): Case assistance to the working-poor, near-poor, immigrants, seniors living on fixed incomes, and the recently unemployed. Case workers connect clients with benefits/entitlements, emergency food, clothing, legal help, employment assistance, etc.

Designation Method: The Council has designated the Metropolitan Council on Jewish Poverty as the provider for this initiative for Fiscal 2016:

Legal Name of Organization	EIN	*	Amount
Metropolitan Council on Jewish Poverty	13-2738818		\$600,000

Borough Presidents’ Discretionary Funding Restoration \$1,129,774

Agency: DFTA (125)
Program Area: Senior Centers and Meals, Senior Services
U/A: 003 – Community Programs – OTPS
First Year Funded: Fiscal 2016
Area(s) Served: Citywide
Target Population(s): Seniors

Description/Scope of Service(s): This allocation restores baseline funding to support citywide senior services including senior centers, meals, case management, homecare, transportation, and other services.

Designation Method: The Borough Presidents will designate the organizations and the amount each will receive under this initiative post-budget adoption.

Case Management Waitlist \$3,000,000

Agency: DFTA (125)
Program Area: Case Management
U/A: 003 – Community Programs – OTPS
First Year Funded: Fiscal 2016
Area(s) Served: Citywide
Target Population(s): Seniors awaiting case management services
Description/Scope of Service(s): This allocation will address DFTA’s case management waitlist.
Designation Method: This funding is allocated directly to the NYC Department for the Aging.

Elder Abuse Enhancement \$335,000

Agency: DFTA (125)
Program Area: Senior Services
U/A: 003 – Community Programs - OTPS
First Year Funded: Fiscal 2010
Area(s) Served: Citywide
Target Population(s): Seniors experiencing physical and financial abuse.
Description/Scope of Service(s): This allocation enhances baselined funding for elder abuse services, specifically funding organizations that specialize in serving immigrant populations.
Designation Method: The Council has designated the following providers for Fiscal 2016:

Legal Name of Organization	EIN	*	Amount
New York Asian Women’s Center, Inc.	13-3286250		\$135,000
Trinity Healing Center, Inc.	20-3235905		\$50,000
Turning Point for Women and Families	54-2177390	*	\$50,000
Sakhi for South Asian Women	13-3593806		\$50,000
Connect, Inc.	02-0694269		\$50,000

Handyman Services \$580,000

Agency: DFTA (125)
Program Area: Senior Services
U/A: 003 – Community Programs - OTPS
First Year Funded: Fiscal 2014
Area(s) Served: Citywide
Target Population(s): Low-income seniors
Description/Scope of Service(s): This allocation will assist low-income seniors to remain secure and independent through home repairs and home safety jobs free-of-charge.
Designation Method: The Council has designated the Metropolitan Council on Jewish Poverty as the provider for this initiative for Fiscal 2016:

Legal Name of Organization	EIN	*	Amount
Metropolitan Council on Jewish Poverty	13-2738818		\$580,000

Healthy Aging Initiative **\$1,275,000**

Agency: DFTA (125)
U/A: 003 – Community Programs - OTPS
First Year Funded: Fiscal 2016
Area(s) Served: Citywide
Target Population(s): Seniors

Description/Scope of Service(s): The Healthy Aging Initiative is intended to improve the health of older adults by addressing one or more of the following issues: 1) programs that promote healthy behaviors such as physical activity, smoking cessation, nutrition and infectious diseases; 2) programs that detect the onset of chronic disease such as diabetes and hypertension; 3) programs such as strength training to prevent falls and other injuries through education or exercise; 4) programs to teach older adults practical skills to manage the pain of arthritis or deal with fatigue and stress.

Designation Method: This funding is allocated directly to the NYC Department for the Aging.

Holocaust Survivors **\$1,500,000**

Agency: DFTA (125)
Program Area: Senior Services
U/A: 003 – Community Programs - OTPS
First Year Funded: Fiscal 2016
Area(s) Served: Citywide
Target Population(s): Low-income Holocaust survivors in need of assistance.

Description/Scope of Service(s): This initiative will support 30,000 Holocaust survivors living at or below the poverty line with social services so that they are able to live the remainder of their lives in dignity.

Designation Method: The Council will designate this allocation post-budget adoption.

Information and Referral Services **\$407,811**

Agency: DFTA (125)
Program Area: Senior Services
U/A: 003 – Community Programs - OTPS
First Year Funded: Fiscal 2016
Area(s) Served: Citywide
Target Population(s): Elderly immigrant populations

Description/Scope of Service(s): This allocation restores baseline funding to community-based organizations that provide information and referral services related to senior services and other resources in the community.

Designation Method: The Council has designated the following providers for Fiscal 2016:

Legal Name of Organization	EIN	*	Amount
Council of Belmont Organizations, Inc.	13-2755323		\$103,914
Emerald Isle Immigration Center	11-2932528		\$56,132
Metropolitan Council on Jewish Poverty	13-2738818		\$247,765

LGBT Senior Services in Every Borough \$1,500,000

Agency: DFTA (125)
Program Area: Senior Services
U/A: 003 – Community Programs - OTPS
First Year Funded: Fiscal 2015
Area(s) Served: Citywide
Target Population(s): Lesbian, Gay, Bi-Sexual, and Transgendered (LGBT) seniors
Description/Scope of Service(s): This action will ensure that LGBT seniors will have access to full services at Services and Advocacy for GLBT Elders (SAGE) sites located in the Bronx, Brooklyn, Manhattan and Staten Island and access to LGBT senior services in Queens provided by Queens Community House.
Designation Method: The Council has designated the following providers for Fiscal 2016:

Legal Name of Organization	EIN	*	Amount
Services and Advocacy for GLBT Elders (SAGE), Inc.	13-2947657		\$1,200,000
Queens Community House	11-2375583		\$300,000

Naturally Occurring Retirement Communities (NORCs) Supportive Services Enhancement \$1,950,000

Agency: DFTA (125)
Program Area: Senior Services
U/A: 003 – Community Programs - OTPS
First Year Funded: Fiscal 2007
Area(s) Served: Citywide
Target Population(s): Any person sixty years or older who lives in the NORC
Description/Scope of Service(s): This action supports Naturally Occurring Retirement Communities (NORCs).
Designation Method: The Council will designate \$529,000 post-budget adoption and has designated the following providers and amounts for Fiscal 2016:

Legal Name of Organization	EIN	*	Amount
BronxWorks Inc. – Citizen Advice Bureau NORC	13-3254484		\$75,000
Catholic Charities Neighborhood Services, Inc. - Sheepshead Bay Nostrand NORC	11-2047151		\$251,000
Department for the Aging	13-6400434		\$529,000
Dorot - Lincoln House Outreach	13-3668207		\$76,000
Grand Street Settlement – NORC	13-5562230		\$78,000
Jamaica Service Program for Older Adults, Inc. (JSPOA) NORC	51-0204121		\$45,000
Jewish Association for Services for the Aged (JASA) – 1199 Plaza NORC	13-2620896		\$76,000
Neighborhood Self Help by Older Persons Project, Inc. – Morrison Lafayette/Boyton Lafayette NORC	13-3077049	*	\$32,000
Phipps Community Development Corp.	13-2707665		\$152,000
Rochdale Village Social Services Inc. - NORC	11-3397470		\$253,000
Samuel Field YM & YWHA, Inc. – NORC Without Walls	11-3071518		\$92,000
Selfhelp Community Services - Northridge NORC	13-5654450	*	\$234,000
Service and Advocacy for GLBT Elders – SAGE Harlem NORC	13-2947657		\$57,000

Neighborhood Naturally Occurring Retirement Communities (NNORCs) \$1,900,000

Agency: DFTA (125)
Program Area: Senior Services
U/A: 003 – Community Programs - OTPS
First Year Funded: Fiscal 2015
Area(s) Served: Citywide
Target Population(s): Senior living in areas populated by large numbers of New Yorkers over the age of 60

Description/Scope of Service(s): This action supports horizontal Neighborhood Naturally Occurring Retirement Communities (NNORCs) who have a reduction in State funding and/or are in need of additional resources and phase two of NORC planning grants conducted by DFTA in Far Rockaway and Staten Island.

Designation Method: The Council will designate this allocation post-budget adoption.

NYC Support Our Seniors \$1,500,000

Agency: DFTA (125)
Program Area: Senior Services
U/A: 003 – Community Programs - OTPS
First Year Funded: Fiscal 2016
Area(s) Served: Citywide
Target Population(s): Seniors

Description/Scope of Service(s): Council Members will each designate \$45,000 to any organization funded through a city agency that provides senior services and programming.

Designation Method: The Council will designate allocation post-budget adoption.

Senior Centers for Immigrant Populations \$1,000,000

Agency: DFTA (125)
Program Area: Senior Centers and Meals
U/A: 003 – Community Programs - OTPS
First Year Funded: Fiscal 2016
Area(s) Served: Citywide
Target Population(s): Immigrant seniors

Description/Scope of Service(s): To provide funding for 1) DFTA-contracted culturally-competent and linguistically-accessible senior centers that predominantly serve immigrant seniors and do not have enough funding to meet their regular demand for meals and 2) non-DFTA-contracted culturally-competent and linguistically-accessible senior centers that are immigrant-led and serve immigrant populations and currently do so without any public support.

Designation Method: The Council will designate allocation post-budget adoption.

Senior Centers, Programs, and Enhancements	\$3,578,000
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Agency: DFTA (125)
Program Area: Senior Centers and Meals
U/A: 003 – Community Programs - OTPS
First Year Funded: Fiscal 2011
Area(s) Served: Citywide
Target Population(s): Seniors attending senior centers

Description/Scope of Service(s): This allocation enhances and restores baselined funding to DFTA senior center programs and services and provides additional funding to senior centers that are underfunded or over utilized.

Designation Method: The Council has designated the following providers for Fiscal 2016:

Legal Name of Organization	EIN	*	Amount
Bergen Basin Community Development Corporation	11-3199040		\$200,000
Bergen Beach Youth Organization – Marine Park Active Adults Neighborhood Center	11-2598350		\$30,000
Bowery Residents’ Committee Senior Center	13-2736659	*	\$261,000
Charles Walburg Multi-Service Center – Jackie Robinson Neighborhood Senior Center	23-7337180	*	70,000
Chinese Planning Council – CPC Open Door	13-6202692		\$10,000
Chinese Planning Council – NY Chinatown Senior Center	13-6202692		\$26,000
Citizens Care Committee – Harlem Teams Senior Center	13-1623989		\$40,000
Conselyea Street Block Association, Inc. – Swinging 60s Senior Center	11-2347180		\$789,000
COTHOA Luncheon Club, Inc. – Wilson M. Morris Senior Center	13-3608860	*	\$20,000
Department for the Aging	13-6400434		\$2,655
East Side House – Mitchell House Neighborhood Center	13-1623989		\$112,495
Corona Congregational Church Inc UCC - Florence E. Smith Neighborhood Senior Center	11-1802803		\$45,000
Elmcors Youth and Adult Services – Elmcors LeFrak Neighborhood Center	11-2224539		\$53,036
GRIOT Circle	11-3364328		\$20,000
Greenwich House – Independence Plaza Neighborhood Center	13-5562204		\$63,617
Hamilton Madison House – City Hall Neighborhood Center	13-5562412		\$100,000
Hellenic American Neighborhood Action Committee (HANAC) – Ravenswood Neighborhood Senior Center	11-2290832		\$25,000
Jewish Association for the Services for the Aged (JASA) – Holliswood Neighborhood Senior Center	13-2620896		\$60,000
Jewish Association for the Services for the Aged (JASA) – Mechler Hall Senior Center	13-2620896		\$50,000
Jewish Association for the Services for the Aged (JASA) – Throg Neck Neighborhood Center	13-2620896		\$6,699
Jewish Community Council of Greater Coney Island - Homecare	11-2665181		\$96,891
Jewish Community Council of Greater Coney Island - Transportation	11-2665181		\$50,000

Fiscal Year 2016 Adopted Expense Budget Adjustment Summary

Legal Name of Organization	EIN	*	Amount
Lifestyles for the Disabled, Inc.	13-3740011		\$5,000
Regional Aid for Interim Needs, Inc. (RAIN) – Bailey Neighborhood Senior Center	13-6213586		\$185,000
Regional Aid for Interim Needs, Inc. (RAIN) – Gunhill Neighborhood Senior Center	13-6213586		\$25,000
Regional Aid for Interim Needs, Inc. (RAIN) – Tolentine Zeiser Senior Center	13-6213586		\$145,000
Selfhelp Community Services – Selfhelp Innovative Senior Center	13-1624178		\$154,000
Seniors Helping Seniors, Inc.	13-3111915		\$62,830
Senior Citizens League of Flatbush, Inc.	11-2347331		\$100,000
Sephardic Multi-Service Senior Center – House of Jacob	11-2301220	*	\$183,000
Sephardic Community Youth Center, Inc.	11-2567809		\$100,000
Services and Advocacy for GLBT Elders (SAGE), Inc.	13-2947657		\$150,000
Shorefront Jewish Community Council	11-2986161		\$47,386
Southside United Housing Development Corp – Los Sures Neighborhood Center	11-2268359		\$57,391
Stein Senior Center, Inc.	23-7378342		\$27,000
Union Settlement Association - Washington Lexington Senior Center	13-1632530		\$70,000
United Block Association – Mary Bethune Neighborhood Center	13-2885400	*	\$75,000
Young Men’s Christian Association (YMCA) of Greater New York – Glebe Senior Center	13-1624228		\$60,000

Social Adult Day Care Enhancement \$950,000

Agency: DFTA (125)
Program Area: Senior Services
U/A: 003 – Community Programs - OTPS
First Year Funded: Fiscal 2010
Area(s) Served: Citywide
Target Population(s): Seniors with special needs

Description/Scope of Service(s): This allocation enhances baselined funding for social adult day care programs, which provide non-medical adult day care services to individuals with cognitive or physical limitations.

Designation Method: The Council has designated the following providers for Fiscal 2016:

Legal Name of Organization	EIN	*	Amount
Carter Burden Center for the Aging, Inc., The	23-7129499		\$95,000
Catholic Charities Neighborhood Services, Inc. – Flushing	11-2047151		\$95,000
Jewish Community Center of Staten Island, Inc.	13-5562256		\$95,000
Hamilton Madison, Inc.	13-5562412		\$95,000
Lenox Hill Neighborhood House, Inc.	13-1628180		\$95,000
Lutheran Family Health Center's Family Support Center	11-1839567		\$95,000

Legal Name of Organization	EIN	*	Amount
Ridgewood Bushwick Senior Citizens Council, Inc.	11-2453853		\$95,000
Riverdale Senior Services, Inc.	23-7357997		\$95,000
Selfhelp Community Services, Inc.	13-1624178		\$95,000
Sunnyside Community Service, Inc.	51-0189327		\$95,000

Space Costs for Senior Center Enhancement \$1,100,000

Agency: DFTA (125)
Program Area: Senior Centers and Meals
U/A: 003 – Community Programs – OTPS
First Year Funded: Fiscal 2007
Area(s) Served: Citywide
Target Population(s): Seniors attending a DFTA neighborhood senior center
Description/Scope of Service(s): This allocation enhances baselined funding to address space/facility needs at senior centers.
 This funding is allocated directly to the NYC Department for the
Designation Method: Aging.

Transportation Costs for Senior Center Enhancement \$660,000

Agency: DFTA (125)
Program Area: Senior Centers and Meals
U/A: 003 – Community Programs – OTPS
First Year Funded: Fiscal 2006
Area(s) Served: Citywide
Target Population(s): Seniors attending a DFTA neighborhood senior center
Description/Scope of Service(s): This allocation enhanced baselined funding to support the operating costs (insurance, fuel and maintenance) of existing vans and other existing vehicles that are used by senior centers and other senior programs.
 This funding is allocated directly to the NYC Department for the
Designation Method: Aging.

Small Business Services and Workforce Development

The initiatives in this program area support the formation and growth of the City’s small businesses and promote neighborhood development as well as workforce development. These initiatives build on the services offered to the business community by the Department of Small Business Services, to reach a wider and more diverse range of small businesses and workers, particularly in emerging employment areas such as worker run cooperatives and green and technology jobs. The Fiscal 2015 Council Initiatives included funding of \$830,000 for Industrial Business Solution Providers. After negotiations with the Council, the Administration added baseline funding of \$1.5 million for the Industrial Business Solution Providers. This baseline funding will provide financial and technical assistance to manufacturing firms and help firms become efficient in their workspace and help them stay and thrive in New York City.

Fiscal 2016 Council Initiatives		
Agency	Initiative	Amount
SBS	Chamber on the Go (Small Business Mobile Outreach Unit)	\$588,855
SBS	Consortium for Worker Education	\$2,200,000
CUNY	Create New Technology Incubators	\$1,400,000
SBS	Day Laborer Workforce Initiative	\$500,000
SBS	Food Retail and Workforce Training and Placement Program	\$60,000
DYCD	Green Jobs Corps Program	\$120,000
SBS	hackNY	\$100,000
SBS	Jobs to Build On	\$5,636,000
SBS	Made in NYC	\$750,000
SBS	MWBE Leadership Associations	\$600,000
SBS	Neighborhood Development Grant Initiative	\$1,275,000
SBS	New Skills/New Jobs	\$598,000
SBS	SCO Family of Services/Center for Family Life Worker Cooperatives	\$148,000
SBS	Small Business/Job Development/Financial Literacy	\$600,000
SBS/CUNY	Worker Cooperative Business Development Initiative	\$2,100,000
SBS	Workforce Development-Queens Tech Education	\$65,000
TOTAL		\$16,740,855

Chamber on the Go (Small Business Mobile Outreach Unit) \$588,855

Agency: SBS (801)
Program Area: Business Development
U/A: 002 – OTPS
First Year Funded: Fiscal 2015
Area(s) Served: Citywide
Target Population(s): Small Businesses in all five boroughs
Description/Scope of Service(s): The funds will be used to carry out outreach efforts that will

increase businesses access to a variety of services right at their storefront. Specific services will include pro-bono legal assistance, financing assistance, referrals to other government resources and support, and assistance with affordable healthcare enrollment opportunities.

Designation Method: The Council will designate allocation post-budget adoption.

Consortium for Worker Education (CWE) \$2,200,000

Agency: SBS (801)
Program Area: Workforce Development: Training
U/A: 011 - Workforce Investment Act - OTPS
First Year Funded: Fiscal 2006
Area(s) Served: Citywide
Target Population(s): Union members, immigrant, minority and long-term unemployed workers

Description/Scope of Service(s): These funds are for Consortium for Worker Education to provide job training to union workers to improve their employment skills and also provide citizenship classes, ESL, GED, computer literacy and work readiness preparation to immigrant, minority and long-term unemployed workers.

Designation Method: The Council has designated the following provider for Fiscal 2016:

Legal Name of Organization	EIN	*	Amount
Consortium for Worker Education (CWE)	13-3564313	*	\$2,200,000

Create New Technology Incubators \$1,400,000

Agency: CUNY (042)
U/A: 001 – Community Colleges - OTPS
First Year Funded: Fiscal 2015
Area(s) Served: Brooklyn, Bronx, Queens, and Staten Island
Target Population(s): Technology entrepreneurs

Description/Scope of Service(s): This initiative will launch new technology incubators in the outer boroughs to support technology entrepreneurs and promote future growth in these areas.

Designation Method: The Council will designate allocation post-budget adoption.

Day Laborer Workforce Initiative \$500,000

Agency: SBS (801)
Program Area: Business Development
U/A: 011 – Workforce Investment Act - OTPS
First Year Funded: Fiscal 2016
Area(s) Served: Citywide
Target Population(s): Day laborers in New York City

Description/Scope of Service(s): The funds will be used for the expansion and development of day laborer centers. These services include dignified physical space for day laborers to meet, referrals to jobs or support services, legal services to address issues such as wage theft, as well as workforce training and development.

Designation Method: The Council will designate \$135,000 post-budget adoption and has designated the following providers and the amounts for Fiscal 2016:

Legal Name of Organization	EIN	*	Amount
Third Sector New England**	04-2261109		\$150,000
New Immigrant Community Empowerment	11-3560625		\$150,000
Federation of Protestant Welfare Agencies	13-5562220		\$50,000
Staten Island Community Job Center	47-2787706	*	\$15,000
Department of Small Business Services	13-6400434		\$135,000

** Federation of Protestant Welfare Agencies (FPWA) will serve as Fiscal Conduit

Food Retail and Workforce Training and Placement Program \$60,000

Agency: SBS (801)
Program Area: Workforce Development: Training
U/A: 011 - Workforce Investment Act - OTPS
First Year Funded: Fiscal 2011
Area(s) Served: Citywide
Target Population(s): Retail food workers
Description/Scope of Service(s): The HOPE Program, Inc. will train under-employed people for food retail careers such as healthy food sourcing, merchandising, and basic professional skills.
Designation Method: The Council has designated the following provider for Fiscal 2016:

Legal Name of Organization	EIN	*	Amount
HOPE Program, The	13-3268539		\$60,000

Green Jobs Corps Program \$120,000

Agency: DYCD (260)
Program Area: Community Development Programs
U/A: 005 – Community Development - OTPS
First Year Funded: Fiscal 2016
Area(s) Served: Citywide
Target Population(s): Unemployed young adults living in public housing
Description/Scope of Service(s): This initiative will enable Green City Force to expand the Clean Energy Corps, through which unemployed young adults living in public housing earn stipends and train for careers and college while simultaneously addressing City climate action and sustainability goals. Funds will support training, MetroCards and uniforms for young NYCHA residents enrolled in GCF's fulltime service program, as well as a youth summit.
Designation Method: The Council has designated the following provider for Fiscal 2016:

Legal Name of Organization	EIN	*	Amount
Green City Force	80-0428040	*	\$120,000

hackNY \$100,000

Agency: SBS (801)
Program Area: Workforce Development: Training
U/A: 011- Workforce Investment Act - OTPS
First Year Funded: Fiscal 2013

Area(s) Served: Citywide
Target Population(s): Job seekers and students at City’s colleges and universities seeking technology related internships and jobs

Description/Scope of Service(s): hackNY will connect jobseekers with opportunities at local technology companies and will serve as an important bridge between the City’s colleges and universities and the technology industry.

Designation Method: The Council has designated the following provider for Fiscal 2016:

Legal Name of Organization	EIN	*	Amount
hackNY	27-3758609	*	\$100,000

Jobs to Build On \$5,636,000

Agency: SBS (801)
Program Area: Workforce Development: Training
U/A: 011- Workforce Investment Act - OTPS
First Year Funded: Fiscal 2008
Area(s) Served: Citywide
Target Population(s): Unemployed and Under-employed New York City residents
Description/Scope of Service(s): To recruit and transition low-skilled, long-term unemployed and under-employed individuals, prepare them for entry-level union and non-union jobs, attain credentials enabling them to meet general employer standards, and place participants in real jobs and career prospects at a living wage.

Designation Method: The Council has designated the following providers for Fiscal 2016:

Legal Name of Organization	EIN	*	Amount
Consortium for Worker Education (CWE)	13-3564313	*	\$5,354,200
Department of Small Business Services	13-6400434		\$281,800

Made in NYC \$750,000

Agency: SBS (801)
Program Area: Business Development
U/A: 002 - Department of Business - OTPS
First Year Funded: Fiscal 2016
Area(s) Served: Citywide
Target Population(s): Manufacturing sector
Description/Scope of Service(s): This initiative will give companies branding and marketing assistance to increase sales and create jobs. Through the Made In NYC website, manufacturers will get a platform to advertise their products, expand their markets to reach more customers, find local suppliers and contractors, extend into new supply chains, and educate consumers. Funding will be used for a sourcing assistance program, marketing and advertising assistance the manufacturing sector, to increase public awareness of NYC’s manufacturing sector through a targeted public relations strategy and to strengthen Made In NYC’s organizational capacity to achieve its mission.

Designation Method: The Council has designated the following provider for Fiscal 2016:

Legal Name of Organization	EIN	*	Amount
Pratt Institute	11-1630822		\$750,000

MWBE Leadership Associations \$600,000

Agency: SBS (801)
Program Area: Economic & Financial Opportunity: M/WBE
U/A: 005 – Contract Comp and Bus Opp - OTPS
First Year Funded: Fiscal 2007
Area(s) Served: Citywide
Target Population(s): Minority and women-owned businesses
Description/Scope of Service(s): Funding will provide for a range of services including guidance on government contracting for potential or City-certified Minority and Women-Owned Businesses (MWBEs); assistance in connecting MWBEs to potential customers; aid in the development of bids and proposals; assistance in securing project financing and bonding; and the promotion and marketing of the City’s MWBE program.
Designation Method: The Council has designated the following provider for Fiscal 2016:

Legal Name of Organization	EIN	*	Amount
ACCION East, Inc.	11-3317234		\$88,855
Brooklyn Kings County Hispanic Chamber Of Commerce, Inc.	20-2381186		\$30,925
Harlem Business Alliance, Inc.	13-3591350		\$66,450
New Bronx Chamber of Commerce, The	37-1443165		\$51,450
New York Women's Chamber of Commerce, Inc.	14-1845651		\$78,940
Queens Economic Development Corporation	11-2436149		\$65,925
South Bronx Overall Economic Development Corporation	13-2736022		\$88,855
West Brighton Community Local Development Corporation	13-3046424		\$58,600
SBS MWBE Program Management	13-6400434		\$70,000

Neighborhood Development Grant Initiative \$1,275,000

Agency: 801 (SBS)
Program Area: Neighborhood Development
U/A: 002 - Department of Business - OTPS
First Year Funded: Fiscal 2016
Area(s) Served: Citywide
Target Population(s): Community-based organizations in all council districts
Description/Scope of Service(s): This initiative will help meet the need for neighborhood-level economic development, job creation and retention and community investment. Funds can be provided for any one of five purposes: Business Attraction and Retention, Merchant Organizing/Business Improvement District Formation, District Marketing/Local Tourism Initiatives, Placemaking/Plaza/Public Space, Activation/Public Art and Organizational Development/Project Management Support.
Designation Method: The Council will designate allocation post-budget adoption.

New Skills/New Jobs \$598,000

Agency: 801 (SBS)
Program Area: Workforce Development: Training
U/A: 011 - Workforce Investment Act – OTPS
First Year Funded: Fiscal 2013

Area(s) Served: Citywide
Target Population(s): Long-term unemployed
Description/Scope of Service(s): SBS will create and run an on-the-job training program that will train New Yorkers that are either long-term unemployed, veterans, veteran spouses, Hurricane Sandy-impacted residents or recent school graduates.
 This funding is allocated directly to the Department of Small Business
Designation Method: Services.

SCO Family of Services/Center for Family Life Worker Cooperatives \$148,000

Agency: SBS (801)
Program Area: Business Development
U/A: 002 - Department of Business - OTPS
First Year Funded: Fiscal 2013
Area(s) Served: Citywide
Target Population(s): Worker cooperative and cooperative entrepreneurs
Description/Scope of Service(s): The Center for Family Life will provide incubation support for cooperatives that were established prior to or in Fiscal 2015, capacity-building training for NYC community-based organizations to develop cooperative incubator programs and technical assistance and will engage cooperative entrepreneurs in trainings and workshops.
Designation Method: The Council has designated the following provider for Fiscal 2016:

Legal Name of Organization	EIN	*	Amount
SCO Family of Services-Center For Family Life/Sunset Park	11-2777066		\$148,000

Small Business/Job Development/Financial Literacy \$600,000

Agency: SBS (801)
Program Area: Business Development
U/A: 002 - Department of Business – OTPS
First Year Funded: Fiscal 2007
Area(s) Served: Citywide
Target Population(s): Small businesses
Description/Scope of Service(s): This initiative provides technical and financial assistance, business counseling and financial literacy education to entrepreneurs and small businesses.
Designation Method: The Council has designated the following providers for Fiscal 2016:

Legal Name of Organization	EIN	*	Amount
ACCION East, Inc.	11-3317234		\$64,500
Asian Americans for Equality	13-3187792		\$85,500
Bedford Stuyvesant Restoration Corporation	11-6083182		\$85,500
Business Outreach Center Network, Inc.	11-3306111		\$106,750
Caribbean American Chamber of Commerce and Industry, Inc.	11-2903423		\$85,500
Harlem Business Alliance, Inc.	13-3591350		\$64,500
Queens Economic Development Corporation	11-2436149		\$43,250
Department of Small Business Services	13-6400434		\$64,500

Worker Cooperative Business Development Initiative **\$2,100,000**

Agency: SBS (801), CUNY (042)
Program Area: Business Development, Community Colleges
U/A: 002 - Dept. of Business - OTPS, 001 - Community Colleges
First Year Funded: Fiscal 2015
Area(s) Served: Citywide
 Cooperative entrepreneurs, unemployed, underemployed and discouraged workers
Target Population(s): discouraged workers

Description/Scope of Service(s): The Worker Cooperative Business Development initiative will support the creation of jobs in worker cooperatives by coordinating education and training resources and by providing technical, legal, and financial assistance. The initiative will fund a comprehensive citywide effort to reach cooperative entrepreneurs, provide for the start-up of new worker cooperative small businesses, and assist existing cooperatives. The initiative will offer workforce development and concrete skills for unemployed, underemployed and discouraged workers in high-needs neighborhoods.

Designation Method: The Council has designated the following providers for Fiscal 2016:

Legal Name of Organization	EIN	*	Amount
SCO Family of Services-Center For Family Life	11-2777066		\$234,000
Green Worker Cooperatives	20-1828936	*	\$234,000
ICA Group**	04-2628399	*	\$234,000
Working World, The (TWW)**	20-2264584	*	\$234,000
Make the Road New York	11-3344389		\$94,000
Urban Upbound	86-1096987		\$84,500
Democracy at Work Institute (DAWI)**	27-5265123	*	\$155,000
NYC Network of Worker Cooperatives (NYCNOWC)**	46-5245034	*	\$148,000
Commonwise Education, Inc.**	45-2201993		\$84,000
Business Outreach Center Network, Inc. (BOC-Net)	11-3306111		\$84,500
Urban Justice Center	13-3442022		\$94,000
CUNY Law School	11-2841751		\$94,000
Federation of Protestant Welfare Agencies (FPWA)	13-5562220		\$155,000
Third Sector New England**	04-2261109		\$66,000
Department of Small Business Services	13-6400434		\$105,000

** Federation of Protestant Welfare Agencies (FPWA) will serve as Fiscal Conduit

Workforce Development-Queens Tech Education **\$65,000**

Agency: SBS (801)
Program Area: Workforce Development-Training
U/A: 011 - Workforce Investment Act – OTPS
First Year Funded: Fiscal 2013
Area(s) Served: Citywide
Target Population(s): NYC residents

Description/Scope of Service(s): This pilot workforce development program will bring tech education courses to City University of New York (CUNY) campuses in Queens to train residents in skills that will help secure jobs in the City's tech sector.

Designation Method: The Council has designated the following provider for Fiscal 2016:

Legal Name of Organization	EIN	*	Amount
Coalition for Queens, Inc.	61-1652332		\$65,000

Speaker's Initiative to Address Citywide Needs

The Speaker's Initiative to Address Citywide Needs is a series of services that fill small gaps throughout the City. While not centered on any particular service area, collectively these programs provide support to many of the goals of the other Council Initiatives and City programs. Though termed The Speaker's Initiative, the programs encompassed are selected in consultation with the full membership of the Council, and therefore embody much of the expansive and local knowledge of the full City Council.

Fiscal 2016 Council Initiatives		
Agency	Initiative	Amount
Multiple	Speaker's Initiative to Address Citywide Needs	\$3,392,000
TOTAL		\$3,392,000

Speaker's Initiative to Address Citywide Needs	\$3,392,000
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Agency: Multiple (See Volume II for Details)
First Year Funded: Fiscal 2015
Area(s) Served: Citywide
Target Population(s): All
Description/Scope of Service(s): See Volume II for details.
Designation Method: See Volume II for details.

Veterans Services

Through the Veterans Services Initiative, the Council continues its strong support of one of the City’s most deserving populations. For Fiscal 2016, the Initiative will provide \$940,000 to various community organizations to address critical needs of the City’s veterans. In addition to this initiative, the Administration has agreed to the Council’s recommendation to allocate additional resources to the Mayor’s Office of Veterans Affairs by providing Veterans Service Officers that will serve all five boroughs. The Administration has also committed to provide additional staff at the Department of Homeless Services dedicated to serving homeless veterans.

Fiscal 2016 Council Initiatives		
Agency	Initiative	Amount
DHS	Homeless Prevention Services for Veterans	\$150,000
SBS	Job Placement for Veterans	\$150,000
HRA	Legal Services for Veterans	\$350,000
DOHMH	Mental Health Services for Veterans	\$190,000
DYCD	Veterans Community Development	\$100,000
TOTAL		\$940,000

Homeless Prevention Services for Veterans \$150,000

Agency: DHS (071)
Program Area: Adult Shelter Operations
U/A: 200 – Homeless Services - OTPS
First Year Funded: Fiscal 2016
Area(s) Served: Citywide
Target Population(s): Veterans
Description/Scope of Service(s): Funding will provide homeless prevention services to NYC veterans through Project Renewal’s Culinary Arts Training Program.
Designation Method: The Council has designated the following provider for Fiscal 2016:

Legal Name of Organization	EIN	*	Amount
Project Renewal	13-2602882		\$150,000

Job Placement for Veterans \$150,000

Agency: SBS (801)
Program Area: Workforce Development
U/A: 011 – Workforce Investment Act – OTPS
First Year Funded: Fiscal 2015
Area(s) Served: Citywide
Target Population(s): Veterans
Description/Scope of Service: Funding will be used to facilitate transition of veterans, National Guard and Reservists into quality job training and careers within the construction industry.
Designation Method: The Council has designated the following provider for Fiscal 2016:

Legal Name of Organization	EIN	*	Amount
Helmets to Hardhats, NYC	80-0951998	*	\$150,000

Legal Services for Veterans \$350,000

Agency: HRA (069)
Program Area: Legal Services
U/A: 103 – Public Assistance - OTPS
First Year Funded: Fiscal 2015
Area(s) Served: Citywide
Target Population(s): Veterans
Description/Scope of Service: Funding will provide legal services for NYC Veterans on a broad range of matters which include, family law, housing, public benefits, healthcare and home care, financial planning, and consumer protection.
Designation Method: The Council has designated the following providers for Fiscal 2016:

Legal Name of Organization	EIN	*	Amount
NY Legal Assistance Group	13-3505428		\$200,000
Legal Services NYC	13-2600199		\$150,000

Mental Health Services for Veterans \$190,000

Agency: DOHMH (816)
Program Area: Mental Health Services
U/A: 120 – Mental Health - OTPS
First Year Funded: Fiscal 2015
Area(s) Served: Citywide
Target Population(s): Veterans
Description/Scope of Service(s): Funding to provide mental health services to NYC veterans through the Veterans Mental Health Coalition of New York City and the NYU Military Family Clinic.
Designation Method: The Council has designated the following providers for Fiscal 2016:

Legal Name of Organization	EIN	*	Amount
Mental Health Association of NYC	13-2637308	*	\$40,000
NYU Langone Military Family Clinic	13-5562308	*	\$150,000

Veterans Community Development \$100,000

Agency: DYCD (260)
Program Area: Community Development
U/A: 005 – Community Development - OTPS
First Year Funded: Fiscal 2015
Area(s) Served: Citywide
Target Population(s): Veterans.
Description/Scope of Service(s): Funding for programs supporting Veterans and their families related to various issues including health, education, employment, and building strong communities.
Designation Method: The Council will designate this funding post-budget adoption.

Youth and Community Development

The City Council has long provided funding to community-based organizations that support a broad range of youth and community services, including afterschool programs, youth leadership and education programs and adult professional development programs. Over time, the Council has expanded its support for community development to serve broader audiences, ranging from pre-Kindergarteners to adult English Language Learners for Fiscal 2016. The Council will invest \$9.9 million to support the continuation of more than 3,400 COMPASS afterschool slots across the City, providing children with physical, social, cultural and academic enrichment both during the school year and throughout the summer months. In Fiscal 2016, its investment in youth employment opportunities has more than doubled, adding summer and year-round jobs for more than 20,000 more New Yorkers between the ages of 14 and 24. In total, Council support for youth services and communities development programs has increased by more than \$28 million for Fiscal 2016.

Fiscal 2016 Council Initiatives		
Agency	Initiative	Amount
DYCD	Adult Literacy Initiative	\$1,380,000
DYCD	Big Brothers Big Sisters of New York City	\$850,000
DYCD	Communities of Color Nonprofit Stabilization Fund	\$2,500,000
DYCD	COMPASS Slot Restoration	\$9,886,800
DYCD	New York Junior Tennis League	\$800,000
DYCD	NYC Digital Inclusion and Literacy Initiative	\$1,020,000
DYCD	NYC Youth Build	\$2,100,000
DYCD	NYC Youth Council	\$349,654
DYCD	Sports & Arts in Schools Foundation	\$1,000,000
DYCD	Sports Training and Rolemodels for Success Initiative	\$1,000,000
DYCD	Student Voter Registration Day	\$343,840
DYCD	Summer Youth Employment Program (SYEP)	\$21,000,000
DYCD	TASC After-Three Initiative	\$3,000,000
DYCD	Women's Housing and Economic Development Corporation (WHEDco)	\$210,000
DYCD	Year-Round Youth Employment Program	\$12,000,000
DYCD	YMCA Y After School Academy	\$350,000
TOTAL		\$57,790,294

Adult Literacy Initiative

\$1,380,000

Agency: DYCD (260)
Program Area: Other Youth Services
U/A: 005 – Community Development – OTPS
First Year Funded: Fiscal 2008
Area(s) Served: Citywide

Target Population(s): Adults

Description/Scope of Service(s): This allocation represents a restoration of \$750,000 from Fiscal 2015, as well as an enhancement of \$630,000. This funding creates additional basic literacy, English for Speakers of Other Languages and Graduate Equivalent Degree classes for adults who cannot read, write or speak English, in addition to funding support services such as counseling and case management.

Designation Method: The Council will designate allocation post-budget adoption.

Big Brothers Big Sisters of New York City \$850,000

Agency: DYCD (260)
Program Area: Other Youth Services
U/A: 312 – Youth Services – OTPS
First Year Funded: Fiscal 2014
Area(s) Served: Citywide
Target Population(s): Youth

Description/Scope of Service(s): This allocation represents a restoration of \$400,000 from Fiscal 2015, as well as an enhancement of \$450,000. Funds support the provision of mentoring services to New York City youth. Many participants are disabled, pregnant or parenting, immigrants, or have been detained by law enforcement. Funds also contribute to the provision of educational support and training for other youth organizations across the five boroughs.

Designation Method: The Council has designated the following provider for Fiscal 2016:

Legal Name of Organization	EIN	*	Amount
Big Brothers Big Sisters of New York City	135600383		\$850,000

Communities of Color Nonprofit Stabilization Fund \$2,500,000

Agency: DYCD (260)
Program Area: Community Development
U/A: 005 – Community Development – OTPS
First Year Funded: Fiscal 2015
Area(s) Served: Citywide
Target Population(s): Nonprofits serving communities of color throughout the five boroughs

Description/Scope of Service(s): This allocation represents a restoration of \$2,500,000 from Fiscal 2015. The Communities of Color Nonprofit Stabilization Fund supports capacity building, strengthening and rescuing of nonprofit human service providers that serve communities of color. Support services include guidance in financial management, board development, fund development, nonprofit management and leadership training, information technology, facilitated collaborations and merger planning, and outcomes training.

Designation Method: The Council has designated the following providers for Fiscal 2016:

Legal Name of Organization	EIN	*	Amount
Coalition for Asian American Children and Families	13-3682471		\$500,000
Hispanic Federation	13-3573842		\$1,000,000
New York Urban League	13-1671035		\$1,000,000

COMPASS Slot Restoration**\$9,886,800**

Agency: DYCD (260)
Program Area: Out-of-School Time (OST)
U/A: 312 – Youth Services – OTPS
First Year Funded: Fiscal 2016
Area(s) Served: Citywide
Target Population(s): Youth (elementary school)

Description/Scope of Service(s): This allocation restores more than 3,400 Comprehensive Afterschool System (COMPASS) program slots across four boroughs. Programs will provide afterschool and summer programming to elementary school-aged children.

Designation Method: The Council has designated the following providers for Fiscal 2016:

Legal Name of Organization	EIN	*	Amount
Bergen Basin Community Development Corp.	11-3199040		\$204,400
Boys and Girls Club of Metro Queens	11-1966067		\$420,000
Boys & Girls Harbor, Inc.	13-6015256		\$182,000
BronxWorks, Inc.	13-3254484		\$120,400
Brooklyn Bureau of Community Services	11-1630780		\$120,400
Brooklyn Chinese-American Association	11-3065859		\$266,000
CAMBA, Inc.	11-2480339		\$476,000
Casita Maria, Inc.	13-1623994		\$232,400
Catholic Charities Neighborhood Services, Inc.	11-2047151		\$604,800
Child Development Center of the Mosholu Montefiore Community Center, Inc.	13-3622107		\$123,200
Children's Arts & Science Workshops, Inc.	13-2752494		\$86,800
Chinese-American Planning Council	13-6202692		\$64,400
Cypress Hills Local Development Corporation	11-2683663		\$120,400
Development Outreach, Inc.	13-2997764		\$112,000
East Side House, Inc.	13-1623989		\$406,000
Edith and Carl Marks Jewish Community House of Bensonhurst	11-1633484		\$56,000
Federation of Italian American Organizations of Brooklyn, Ltd.	11-2507910		\$8,400
Fort Greene Council, Inc.	11-2300840		\$84,000
Fresh Youth Initiatives, Inc.	13-3723207		\$56,000
Heartshare St. Vincent's Services	13-2752494		\$50,400
Henry Street Settlement	13-1562242		\$210,000
Hudson Guild	13-5562989		\$84,000
Jacob A. Riis Neighborhood Settlement, Inc.	11-1729398		\$64,400
Jewish Institute of Queens (Elementary)	54-2068797		\$210,000
Madison Square Boys & Girls Club, Inc.	13-5596792		\$95,200
Maspeth Town Hall, Inc.	23-7259702		\$120,400
Morningside Center for Teaching Social Responsibility, Inc.	13-3185340		\$50,400
New Settlement Apartments	14-1719016		\$64,400

Fiscal Year 2016 Adopted Expense Budget Adjustment Summary

Legal Name of Organization	EIN	*	Amount
NIA Community Services Network, Inc.	11-2697931		\$100,800
NYC Mission Society	13-5562301		\$263,200
Queens Community House, Inc.	11-2375583		\$84,000
SCAN-New York Volunteer Parent-Aides Association, Inc.	13-2912963		\$641,200
SCO Family of Services	11-2777066		\$36,400
Sheltering Arms Children and Family Services, Inc.	13-5564940		\$240,800
Southeast Bronx Neighborhood Centers, Inc.	13-2675560		\$126,000
Southern Queens Park Association, Inc.	11-2432846		\$56,000
Stryckers Bay Neighborhood Council, Inc.	13-1943516		\$134,400
The Child Center of NY	11-1733454		\$366,800
The Children's Aid Society	13-5562191		\$618,800
The Salvation Army	13-5562351		\$504,000
Union Settlement Association	13-1632530		\$112,000
University Settlement Society of New York, Inc.	13-5562374		\$64,400
Women's Housing and Economic Development Corporation (WHEDco)	13-2675560		\$330,400
Woodside on the Move, Inc.	11-2435565		\$330,400
Woodycrest Center For Human Development	13-3184179		\$291,200
Yeshiva Kehilath Yakov	11-6003354		\$364,000
YMCA of Greater New York/Bronx	13-1624228		\$86,800
YMCA of Greater New York/Eastern District YMCA	13-1624228		\$190,400
Young Dancers in Repertory, Inc.	11-2799128		\$84,000
YWCA of the City of New York (Main Branch)	13-1624230		\$64,400

New York Junior Tennis League \$800,000

Agency: DYCD (260)
Program Area: Other Youth Services
U/A: 312 – Youth Services – OTPS
First Year Funded: Fiscal 2001
Area(s) Served: Citywide
Target Population(s): Youth

Description/Scope of Service(s): This allocation represents a restoration of \$800,000 from Fiscal 2015. The New York Junior Tennis League offers a number of citywide programs, including the School Time Tennis Program, the Community Tennis Program, the Early Morning Winter Program, the Advanced Tennis Team and various educational programs.

Designation Method: The Council has designated the following provider for Fiscal 2016:

Legal Name of Organization	EIN	*	Amount
New York Junior Tennis League	23-7442256		\$800,000

NYC Digital Inclusion and Literacy Initiative **\$1,020,000**

Agency: DYCD (260)
Program Area: Communities Development
U/A: 005 – Community Development – OTPS
First Year Funded: Fiscal 2015
Area(s) Served: Citywide
Target Population(s): Seniors, youth and immigrant communities

Description/Scope of Service(s): This allocation represents a restoration of \$750,000 from Fiscal 2015, as well as an enhancement of \$270,000. The NYC Digital Inclusion and Literacy Initiative seeks to address disparities in access to the Internet and increase digital literacy across the City, with programs available in every Council District.

Designation Method: The Council will designate allocation post-budget adoption.

NYC YouthBuild **\$2,100,000**

Agency: DYCD (260)
Program Area: Other Youth Services
U/A: 312 – Youth Services – OTPS
First Year Funded: Fiscal 2015
Area(s) Served: Citywide
Target Population(s): Youth

Description/Scope of Service(s): This allocation represents a restoration of \$2.1 million from Fiscal 2015 to support YouthBuild sites in New York City. YouthBuild is a comprehensive education, training, service and leadership development program that gives young adults who have left high school without a diploma the opportunity to transform their life prospects and become responsible, contributing adults.

Designation Method: The Council will designate allocation post-budget adoption.

NYC Youth Council **\$349,654**

Agency: DYCD (260)
Program Area: Other Youth Services
U/A: 312 – Youth Services – OTPS
First Year Funded: Fiscal 2016
Area(s) Served: Citywide
Target Population(s): Youth

Description/Scope of Service(s): This allocation of \$350,000 supports the creation of a NYC Youth Council, mirroring the New York City Council by recruiting, selecting and engaging 51 Junior Council Members from among City high school sophomores, juniors and seniors to represent 51 Council Districts in one-year terms.

Designation Method: The Council has designated the following provider for Fiscal 2016:

Legal Name of Organization	EIN	*	Amount
Coro New York Leadership Center	13-3571610		\$349,654

Sports & Arts in Schools Foundation (SASF) \$1,000,000

Agency: DYCD (260)
Program Area: Other Youth Services
U/A: 312 – Youth Services – OTPS
First Year Funded: Fiscal 2001
Area(s) Served: Citywide
Target Population(s): Youth

Description/Scope of Service(s): This allocation represents a restoration of \$1 million from Fiscal 2015. The Sports & Arts in Schools Foundation offers school-based, high quality athletic and art activities to New York City public school students.

Designation Method: The Council has designated the following providers for Fiscal 2016:

Legal Name of Organization	EIN	*	Amount
Sports and Arts in Schools Foundation	11-3112635		\$1,000,000

Sports Training and Rolemodels for Success Initiative (STARS) \$1,000,000

Agency: DYCD (260)
Program Area: Other Youth Services
U/A: 312 – Youth Services – OTPS
First Year Funded: Fiscal 2015
Area(s) Served: Citywide
Target Population(s): Youth (girls)

Description/Scope of Service(s): This allocation represents a restoration of \$1 million from Fiscal 2015. The Sports Training and Rolemodels for Success (STARS) Initiative offers afterschool programming promoting physical activity, healthy living and wellness for elementary, middle and high school girls.

Designation Method: The Council will designate allocation post-budget adoption.

Student Voter Registration Day \$343,840

Agency: DYCD (260)
Program Area: Other Youth Services
U/A: 312 – Youth Services – OTPS
First Year Funded: Fiscal 2016
Area(s) Served: Citywide
Target Population(s): Youth

Description/Scope of Service(s): This allocation of \$343,840 supports the Student Voter Registration Day Initiative, which will increase youth voter registration with broad-based, nonpartisan outreach to schools, students, and school communities in each Council District.

Designation Method: The Council has designated the following provider for Fiscal 2016:

Legal Name of Organization	EIN	*	Amount
Fund for New York City Voter Assistance Corporation	47-1912944		\$343,840

Summer Youth Employment Program \$21,000,000

Agency: DYCD (260)
Program Area: Summer Youth Employment Program
U/A: 312 – Youth Services – OTPS
First Year Funded: Fiscal 2015
Area(s) Served: Citywide
Target Population(s): Youth
Description/Scope of Service(s): This allocation of \$21 million expands the Summer Youth Employment Program (SYEP) by more than \$13,000 slots.
 This funding is allocated directly to the Department of Youth and
Designation Method: Community Development.

TASC After-Three Initiative \$3,000,000

Agency: DYCD (260)
Program Area: Other Youth Services
U/A: 312 – Youth Services – OTPS
First Year Funded: Fiscal 2014
Area(s) Served: Citywide
Target Population(s): Youth
Description/Scope of Service(s): This allocation represents a restoration of \$3 million from Fiscal 2015. The After School Corporation’s (TASC’s) After-Three Initiative serves afterschool programs in Council Districts across the five boroughs to provide students with access to high quality arts, athletics and academic programs that help them stay engaged in school, develop social skills and experience work-expanding enrichment activities.
Designation Method: The Council has designated the following provider for Fiscal 2016:

Legal Name of Organization	EIN	*	Amount
The After-Three Corporation (TASC)	13-4004600		\$3,000,000

Women’s Housing and Economic Development Corporation (WHEDco) \$210,000

Agency: DYCD (260)
Program Area: Other Youth Services
U/A: 312 – Youth Services – OTPS
First Year Funded: Fiscal 2016
Area(s) Served: Citywide
Target Population(s): Home-based childcare providers
Description/Scope of Service(s): This allocation represents a restoration of \$210,000 from Fiscal 2015 to support WHEDco’s Home-Based Childcare (HBCC) Training Institute, which provides training, technical assistance and home visits to childcare providers who are low-income, minority and immigrant women with limited education attainment.
Designation Method: The Council has designated the following provider for Fiscal 2016:

Legal Name of Organization	EIN	*	Amount
Women’s Housing and Economic Development Corp.	11-3099604	*	\$210,000

Year-Round Youth Employment Program **\$12,000,000**

Agency: DYCD (260)
Program Area: Other Youth Services
U/A: 312 – Youth Services – OTPS
First Year Funded: Fiscal 2016
Area(s) Served: Citywide
Target Population(s): Youth

Description/Scope of Service(s): This allocation of \$12,000,000 supports the creation of the Year-Round Youth Employment Program, providing year-round afterschool employment and professional development opportunities to more than 6,000 youth across the City.

This funding is allocated directly to the Department of Youth and

Designation Method: Community Development.

YMCA After School Academy **\$350,000**

Agency: DYCD (260)
Program Area: Other Youth Services
U/A: 312 – Youth Services – OTPS
First Year Funded: Fiscal 2001
Area(s) Served: Citywide
Target Population(s): Youth

Description/Scope of Service(s): This allocation represents a restoration of \$350,000 from Fiscal 2015. In addition to supplementing what students have learned in school, the YMCA After School Academy allows students to participate in interactive learning models that engage critical thinking skills, get assistance with homework from trained YMCA staff, develop social skills and form lasting friendships that enhance development, growth and self-confidence.

Designation Method: The Council has designated the following provider for Fiscal 2016:

Legal Name of Organization	EIN	*	Amount
Young Men’s Christian Association of Greater New York	13-1624228		\$350,000