

THE COUNCIL

REPORT OF THE COMMITTEE ON FINANCE RESOLUTION APPROVING THE NEW DESIGNATION AND CHANGES IN THE DESIGNATION OF CERTAIN ORGANIZATIONS TO RECEIVE FUNDING IN THE EXPENSE BUDGET.

The Committee on Finance, to which was referred the above-captioned resolution, respectfully submits to The Council of the City of New York the following:

R E P O R T

Introduction. The Council of the City of New York (the “Council”) annually adopts the City’s budget covering expenditures other than for capital projects (the “expense budget”) pursuant to Section 254 of the Charter. On June 26, 2015, the Council adopted the expense budget for fiscal year 2016 with various programs and initiatives (the “Fiscal 2016 Expense Budget”). On June 26, 2014, the Council adopted the expense budget for fiscal year 2015 with various programs and initiatives (the “Fiscal 2015 Expense Budget”). On June 27, 2013, the Council adopted the expense budget for fiscal year 2014 with various programs and initiatives (the “Fiscal 2014 Expense Budget”).

Analysis. This Resolution, dated June 14, 2016, approves the new designation and the changes in the designation of certain organizations receiving local, aging, and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2016 Expense Budget, amends the description for the Description/Scope of Services of certain organizations receiving local, aging, and youth discretionary funding and funding for a certain initiative in accordance with the Fiscal 2016 Expense Budget, amends the description for the Description/Scope of Services of a certain organization receiving local discretionary funding for a certain initiative in accordance with the Fiscal 2015 Expense Budget, and amends the description for the Description/Scope of Services of a certain organization receiving local discretionary funding for a certain initiative in accordance with the Fiscal 2014 Expense Budget.

In an effort to continue to make the budget process more transparent, the Council is providing a list setting forth new designations and/or changes in the designation of certain organizations receiving local, aging, and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2016 Expense Budget, as well as amendments to the Description/Scope of Services of certain organizations receiving local, aging, and youth discretionary funding and funding for a certain initiative in accordance with the Fiscal 2016, Fiscal 2015, and Fiscal 2014 Expense Budgets.

This Resolution sets forth the new designation and the changes in the designation of certain organizations receiving local discretionary funding pursuant to the Fiscal 2016 Expense Budget, as described in Chart 1; sets forth the changes in the designation of certain organizations receiving aging discretionary funding pursuant to the Fiscal 2016 Expense Budget, as described in Chart 2; sets forth the new designation and the changes in the designation of certain organizations receiving youth discretionary funding pursuant to the Fiscal 2016 Expense Budget, as described in Chart 3; sets forth the new designation and changes in the designation of funding

pursuant to certain initiatives in the Fiscal 2016 Expense Budget, as described in Charts 4-22; sets forth the new organizations and a change in a certain organization that will receive equipment from the organization funded by a certain initiative, as described in Chart 23; amends the description for the Description/Scope of Services for certain organizations receiving local, aging, and youth discretionary funding and funding for a certain initiative in accordance with the Fiscal 2016 Expense Budget, as described in Chart 24; amends the description for the Description/Scope of Services for a certain organization receiving local discretionary funding in accordance with the Fiscal 2015 Expense Budget, as described in Chart 24; and amends the description for the Description/Scope of Services for a certain organization receiving local discretionary funding in accordance with the Fiscal 2014 Expense Budget, as described in Chart 25.

The charts, attached to the Resolution, contain the following information: name of the council member(s) designating the organization to receive funding or name of the initiative, as set forth in Adjustments Summary/Schedule C/Fiscal 2016 Expense Budget, dated June 26, 2015, Adjustments Summary/Schedule C/Fiscal 2015 Expense Budget, dated June 26, 2014, and Adjustments Summary/Schedule C/Fiscal 2014 Expense Budget, dated June 27, 2013.

Specifically, Chart 1 sets forth the new designation and the changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2016 Expense Budget. Some of these changes will be effectuated upon a budget modification.

Chart 2 sets forth the changes in the designation of certain organizations receiving aging discretionary funding in accordance with the Fiscal 2016 Expense Budget.

Chart 3 sets forth the new designation and the changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2016 Expense Budget.

Chart 4 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Anti-Poverty Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 5 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Speaker's Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 6 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Parks Equity Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 7 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Housing Preservation Initiative (HPI) in accordance with the Fiscal 2016 Expense Budget.

Chart 8 sets forth the changes in the designation of certain organizations receiving funding pursuant to the Cultural After School Adventure (CASA) Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 9 sets forth the changes in the designation of certain organizations receiving funding pursuant to the NYC Support Our Seniors Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 10 sets forth the changes in the designation of certain organizations receiving funding pursuant to the Food Pantries Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 11 sets forth the change in the designation of a certain organization receiving funding pursuant to the Healthy Aging Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 12 sets forth the changes in the designation of certain organizations receiving funding pursuant to the Cultural Immigrant Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 13 sets forth the change in the designation of a certain organization receiving funding pursuant to the NYC Digital Inclusion and Literacy Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 14 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the SU-CASA Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 15 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the HIV/AIDS Faith Based Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 16 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Neighborhood Development Grant Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 17 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Community Consultants Contracts Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 18 sets forth the change in the designation of a certain organization receiving funding pursuant to the Neighborhood Naturally Occurring Retirement Communities (NNORC) Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 19 sets forth the change in the designation of a certain organization receiving funding pursuant to the Young Adult Institute & Workshop Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 20 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Geriatric Mental Health Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 21 sets forth the change in the designation of a certain organization receiving funding pursuant to the Autism Awareness Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 22 sets forth the change in the designation of a certain organization receiving funding pursuant to the COMPASS Slot Restoration Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 23 sets forth the change in the designation of a certain organization receiving funding pursuant to the Hepatitis B/C Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 24 sets forth the change in the designation of a certain organization receiving funding pursuant to the Discretionary Childcare Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 25 sets forth the new organizations and a change in a certain organization that will receive equipment, specifically an automated external defibrillator, from the organization, Staten Island Heart Society, Inc., funded by the Beating Hearts Initiative as designated in the Transparency Resolution dated September 17, 2015.

Chart 26 amends the description for the Description/Scope of Services for certain organizations receiving local, aging, and youth discretionary funding and funding for a certain initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 27 amends the description for the Description/Scope of Services for a certain organization receiving local discretionary funding in accordance with the Fiscal 2015 Expense Budget.

Chart 28 amends the description for the Description/Scope of Services for a certain organization receiving local discretionary funding in accordance with the Fiscal 2014 Expense Budget.

It is to be noted that organizations identified in the attached Charts with an asterisk (*) have not yet completed or began the prequalification process conducted by the Mayor's Office of Contract Services (for organizations to receive more than \$10,000) by the Council (for organizations to receive \$10,000 or less total), or other government agency. Organizations identified without an asterisk have completed the appropriate prequalification review.

It should be further noted that funding for organizations in the attached Charts with a double asterisk (**) will not take effect until the passage of a budget modification.

Description of Above-captioned Resolution. In the above-captioned Resolution, the Council would approve the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2016, Fiscal 2015, and Fiscal 2014 Expense Budgets. Such Resolution would take effect as of the date of adoption.

Preconsidered Res. No.

Resolution approving the new designation and changes in the designation of certain organizations to receive funding in the Expense Budget

By Council Member Ferreras-Copeland

Whereas, On June 26, 2015 the Council of the City of New York (the “City Council”) adopted the expense budget for fiscal year 2016 with various programs and initiatives (the “Fiscal 2016 Expense Budget”); and

Whereas, On June 26, 2014 the Council adopted the expense budget for fiscal year 2015 with various programs and initiatives (the “Fiscal 2015 Expense Budget”); and

Whereas, On June 27, 2013, the Council adopted the expense budget for fiscal year 2014 with various programs and initiatives (the “Fiscal 2014 Expense Budget”); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2016 Expense Budgets by approving the new designation and changes in the designation of certain organizations receiving local, aging, and youth discretionary funding, and by approving the new designation and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in accordance therewith; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2014, Fiscal 2015, and Fiscal 2016 Expense Budgets by approving new Description/Scope of Services for certain organizations receiving local, aging, and youth discretionary funding and funding pursuant to a certain initiative; now, therefore, be it

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 1; and be it further

Resolved, That the City Council approves the changes in the designation of certain organizations receiving aging discretionary funding in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 2; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 3; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Anti-Poverty Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 4; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Speaker's Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 5; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Parks Equity Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 6; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Housing Preservation Initiative (HPI) in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 7; and be it further

Resolved, That the City Council approves the changes in the designation of certain organizations receiving funding pursuant to the Cultural After School Adventure (CASA) Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 8; and be it further

Resolved, That the City Council approves the changes in the designation of certain organizations receiving funding pursuant to the NYC Support Our Seniors Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 9; and be it further

Resolved, That the City Council approves the changes in the designation of certain organizations receiving funding pursuant to the Food Pantries Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 10; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Healthy Aging Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 11; and be it further

Resolved, That the City Council approves the changes in the designation of certain organizations receiving funding pursuant to the Cultural Immigrant Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 12; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the NYC Digital Inclusion and Literacy Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 13; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the SU-CASA Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 14; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the HIV/AIDS Faith Based Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 15; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Neighborhood Development Grant Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 16; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Community Consultants Contracts Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 17; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Neighborhood Naturally Occurring Retirement Communities (NNORC) Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 18; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Young Adult Institute & Workshop Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 19; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Geriatric Mental Health Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 20; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Autism Awareness Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 21; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the COMPASS Slot Restoration Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 22; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Hepatitis B/C Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 23; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Discretionary Childcare Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 24; and be it further

Resolved, That the City Council approves the new organizations and a change in a certain organization that will receive equipment from the organization funded by the Beating Hearts Initiative as designated in the Transparency Resolution dated September 17, 2015, as set forth in Chart 25; and be it further

Resolved, That the City Council amends the description for the Description/Scope of Services for certain organizations receiving local, aging, and youth discretionary funding and funding for a certain initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 26; and be it further

Resolved, That the City Council amends the description for the Description/Scope of Services for a certain organization receiving local discretionary funding in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 27; and be it further

Resolved, That the City Council amends the description for the Description/Scope of Services for a certain organization receiving local discretionary funding in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 28.

CHART 1: Local Initiatives - Fiscal 2016

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Gentile	American Italian Coalition of Organizations, Inc.	11-2649513	DFTA	(\$1,500.00)	125	003			
Gentile	American Italian Coalition of Organizations, Inc.	11-2488439	DFTA	\$1,500.00	125	003			
Levine	United Federation Of Teachers Educational Foundation, Inc. **	13-9226721	DOE	(\$5,000.00)	040	402			
Levine	United Federation Of Teachers Educational Foundation, Inc. **	13-9226721	DYCD	\$5,000.00	260	312			
Matteo	Public Administrator - Richmond County	13-3203842	PASI	(\$2,000.00)	945	002			
Matteo	Public Administrator - Richmond County	13-6400434	PASI	\$2,000.00	945	002			
Menchaca	Brooklyn Community Board #6**	13-6400434	BKCB	(\$30,000.00)	476	002			
Menchaca	Friends of Brooklyn Community Board 6, Inc. **	04-3780020	DYCD	\$30,000.00	260	005			
Miller	Jazz Knights, Inc.**	11-2394796	DYCD	(\$5,000.00)	260	005			*
Miller	United Black Men of Queens Foundation, Inc.**	11-2623993	DYCD	\$5,000.00	260	312			
Rodriguez	Creative Arts Workshops for Kids, Inc. **	13-3638436	CUNY	(\$5,000.00)	042	001			
Rodriguez	Creative Arts Workshops for Kids, Inc. **	13-3638436	DCLA	\$5,000.00	126	003			
Speaker	WNET **	26-2810489	DOE	(\$25,000.00)	040	402			
Speaker	WNET **	26-2810489	DYCD	\$25,000.00	260	312			
Torres	501 See Streets, Inc. **	47-2789276	DYCD	(\$5,000.00)	260	005			
Torres	New York Botanical Garden **	13-1693134	DCLA	\$5,000.00	126	005			
Williams	South Brooklyn Community Emergency Response Team (CERT)	87-0788860	OEM	(\$2,500.00)	017	002	Brooklyn Arts Council, Inc.	23-7072915	
Williams	South Brooklyn Community Emergency Response Team (CERT)	87-0788860	OEM	\$2,500.00	017	002			
Cornegy	1200 Dean Street Block Association, Inc.**	11-2653368	DYCD	(\$5,000.00)	260	005			
Cornegy	Tompkins Houses Resident Association, Inc.**	11-3095879	NYCHA	\$5,000.00	098	002			
Kallos	Participatory Politics Foundation **	26-2296822	DOITT	(\$5,000.00)	858	002			*
Kallos	Participatory Politics Foundation **	26-2296822	DYCD	\$5,000.00	260	005			*
Kallos	Progressive Technology Project **	52-2173971	DOITT	(\$20,000.00)	858	002			
Kallos	Progressive Technology Project **	52-2173971	DYCD	\$20,000.00	260	005			
Levine	Chamber of Commerce of Washington Heights And Inwood, Inc.**	13-2886495	DSBS	(\$2,500.00)	801	002			*
Levine	Spanish Theatre Repertory Company, Ltd.**	13-2672755	DCLA	\$2,500.00	126	003			
Espinal	Dominican Republic Education And Mentoring Project, Inc.	03-0362565	DYCD	(\$5,000.00)	260	312			
Espinal	Brooklyn Ballers Sports, Youth and Educational Corp.	65-1209020	DYCD	\$5,000.00	260	312			
Kallos	Manhattan Chamber of Commerce Foundation, Inc. **	13-4016593	DSBS	(\$2,500.00)	801	002			*
Kallos	Citizens Committee for New York City, Inc. **	51-0171818	DYCD	\$2,500.00	260	005			
Garodnick	Manhattan Chamber of Commerce Foundation, Inc. **	13-4016593	DSBS	(\$5,000.00)	801	002			*
Garodnick	Stuyvesant Cove Park Association, Inc. **	11-3582255	DPR	\$5,000.00	846	006			
Dickens	Malcolm Shabazz Development Corporation**	13-3982063	DSBS	(\$5,000.00)	801	002			*
Dickens	New Heritage Theatre Group, Inc.**	13-2683678	DCLA	\$5,000.00	126	003			
Williams	Top Development Corporation	11-3409359	DYCD	(\$8,000.00)	260	312			
Williams	Top Community Development Corporation	11-3409359	DYCD	\$8,000.00	260	312			
Rosenthal	Manhattan Chamber of Commerce Foundation, Inc. **	13-4016593	DSBS	(\$5,000.00)	801	002			*
Rosenthal	Police Service Area 6 Community Council, Inc. **	46-5658652	DYCD	\$5,000.00	260	005			

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 1: Local Initiatives - Fiscal 2016 (contnued)

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Kallos	Manhattan Chamber of Commerce Foundation, Inc. **	13-4016593	DSBS	(\$4,000.00)	801	002			*
Kallos	Manhattan Chamber of Commerce Foundation, Inc. **	13-4016593	DSBS	(\$1,000.00)	801	002			*
Kallos	Civitas Citizens, Inc. **	13-3132603	DYCD	\$5,000.00	260	005			
Speaker	Chinese-American Planning Council, Inc.	13-6202692	DYCD	(\$25,000.00)	260	005			
Speaker	United Chinese Association of Brooklyn	37-1469112	DYCD	\$25,000.00	260	005			

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 2: Aging Discretionary - Fiscal 2016

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Greenfield	American Italian Coalition of Organizations, Inc.	11-2649513	DFTA	(\$7,500.00)	125	003			
Greenfield	American Italian Coalition of Organizations, Inc.	11-2488439	DFTA	\$7,500.00	125	003			
Rosenthal	National Council on Jewish Women of New York	13-1624132	DFTA	(\$5,000.00)	125	003			
Rosenthal	National Council of Jewish Women, Inc.	13-1624132	DFTA	\$5,000.00	125	003			

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 3: Youth Discretionary - Fiscal 2016

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Rosenthal	Bike New York, Inc.	13-4069149	DYCD	(\$2,500.00)	260	312			
Rosenthal	Positive Influence, Inc.	56-2519776	DYCD	\$2,500.00	260	312			

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 4: Anti-Poverty Initiative - Fiscal 2016

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Vacca	Throggs Neck Girls Softball Little League	80-0198302	DYCD	(\$5,000.00)	260	312			
Vacca	Little League Baseball, Inc. - Throgs Neck LL	52-1287397	DYCD	\$5,000.00	260	312			

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 5: Speaker's Initiative - Fiscal 2016

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Speaker	East Harlem Council for Community Improvement, Inc.	13-2969933	DSBS	(\$50,000.00)	801	002	
Speaker	STRIVE International, Inc.	13-2969933	DSBS	\$50,000.00	801	002	
Speaker	United Chinese Association of Brooklyn	37-1469112	DYCD	(\$15,000.00)	260	005	
Speaker	Chinese-American Planning Council, Inc.	13-6202692	DYCD	\$15,000.00	260	005	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 6: Parks Equity Initiative - Fiscal 2016

Member	Organization - Park	EIN Number	Agency	Amount	Agy #	U/A	*
Johnson	Clinton Housing Land Trust Inc	47-1075321	DPR	(\$12,000.00)	846	006	*
Johnson	Clinton Housing Development Company, Inc.	01-3251988	DPR	\$12,000.00	846	006	
Espinal	Brooklyn Community Services	11-1630780	DPR	(\$12,000.00)	846	006	
Espinal	Brooklyn Bureau of Community Services D/B/A Brooklyn Community Services	11-1630780	DPR	\$12,000.00	846	006	
Garodnick	Friends of Stuycove Park - Stuycove Park	11-3582255	DPR	(\$8,000.00)	846	006	
Garodnick	Stuyvesant Cove Park Association, Inc. - Stuycove Park	11-3582255	DPR	\$8,000.00	846	006	
Rose	Public School 57R **	13-6400434	DPR	(\$6,000.00)	846	006	
Rose	Public School 57R **	13-6400434	DOE	\$6,000.00	040	402	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 7: Housing Preservation Initiative (HPI) - Fiscal 2016

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Barron	Neighborhood Housing Services of Brooklyn CDC, Inc.	47-1169779	HPD	(\$70,000.00)	806	009	
Barron	Neighborhood Housing Services of East Flatbush, Inc.	13-3098397	HPD	\$70,000.00	806	009	
Williams	Neighborhood Housing Services of Brooklyn CDC, Inc.	47-1169779	HPD	(\$70,000.00)	806	009	
Williams	Neighborhood Housing Services of East Flatbush, Inc.	13-3098397	HPD	\$70,000.00	806	009	
Maisel	Neighborhood Housing Services of Brooklyn CDC, Inc.	47-1169779	HPD	(\$50,000.00)	806	009	
Maisel	Neighborhood Housing Services of East Flatbush, Inc.	13-3098397	HPD	\$50,000.00	806	009	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 8: Cultural After School Adventure (CASA) - Fiscal 2016

Member	Organization - School	EIN Number	Agency	Amount	Agy #	U/A	*
Cabrera	Brooklyn Conservatory of Music - Public School 246	11-1532426	DCLA	(\$20,000.00)	126	003	
Eugene	Brooklyn Conservatory of Music - P.S. 217	11-1532426	DCLA	(\$20,000.00)	126	003	
Levin	Brooklyn Conservatory of Music - PS 16	11-1532426	DCLA	(\$20,000.00)	126	003	
Cabrera	Brooklyn Queens Conservatory of Music - Public School 246	11-1532426	DCLA	\$20,000.00	126	003	
Eugene	Brooklyn Queens Conservatory of Music - P.S. 217	11-1532426	DCLA	\$20,000.00	126	003	
Levin	Brooklyn Queens Conservatory of Music - PS 16	11-1532426	DCLA	\$20,000.00	126	003	
Cabrera	Dream Yard Drama Project, Inc. - Public School 033X	13-3759661	DCLA	(\$20,000.00)	126	003	
Gibson	Dream Yard Drama Project, Inc. - Dream Yard Preparatory	13-3759661	DCLA	(\$20,000.00)	126	003	
Cohen	Dream Yard Drama Project, Inc. - Public School 7	13-3759661	DCLA	(\$20,000.00)	126	003	
Cohen	Dream Yard Drama Project, Inc. - Public School/Middle School 95	13-3759661	DCLA	(\$20,000.00)	126	003	
Mark-Viverito	Dream Yard Drama Project, Inc. - MS 223X	13-3759661	DCLA	(\$20,000.00)	126	003	
Cabrera	Dreamyard Project, Inc. - Public School 033X	13-3759661	DCLA	\$20,000.00	126	003	
Gibson	Dreamyard Project, Inc. - Dream Yard Preparatory	13-3759661	DCLA	\$20,000.00	126	003	
Cohen	Dreamyard Project, Inc. - Public School 7	13-3759661	DCLA	\$20,000.00	126	003	
Cohen	Dreamyard Project, Inc. - Public School/Middle School 95	13-3759661	DCLA	\$20,000.00	126	003	
Mark-Viverito	Dreamyard Project, Inc. - MS 223X	13-3759661	DCLA	\$20,000.00	126	003	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 9: NYC Support Our Seniors Initiative - Fiscal 2016

Member	Organization - Senior Center	EIN Number	Agency	Amount	Agy #	U/A	*
Lancman	Tomchei Shabbos	11-2693305	DFTA	(\$14,705.00)	125	003	
Lancman	TSQ, Inc.	11-2693305	DFTA	\$14,705.00	125	003	
Palma	Young Men's Christian Association - Glebe Senior Center	13-1624228	DFTA	(\$15,000.00)	125	003	
Palma	Young Men's Christian Association of Greater New York - Glebe Senior Center	13-1624228	DFTA	\$15,000.00	125	003	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 10: Food Pantries - Fiscal 2016

Borough	Organization - Senior Center	EIN Number	Agency	Amount	Agy #	U/A	*
Queens Delegation	Tomchei Shabbos of Queens, Inc.	11-2693305	DYCD	(\$15,180.00)	260	005	
Queens Delegation	TSQ, Inc.	11-2693305	DYCD	\$15,180.00	260	005	
Bronx Delegation	Dadles Vosotros de Comer	13-2548177	DYCD	(\$15,537.00)	260	005	*
Bronx Delegation	Christian Ministry "Dadle Vosotros de Comer", Inc.	13-2548177	DYCD	\$15,537.00	260	005	*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 11: Healthy Aging Initiative - Fiscal 2016

Borough	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Gibson	Hope of Israel	13-2749857	DFTA	(\$12,500.00)	125	003	
Gibson	Hope of Israel Senior Center, Inc.	13-2749857	DFTA	\$12,500.00	125	003	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 12: Cultural Immigrant Initiative - Fiscal 2016

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Van Bramer	Nukanchik Sapi-Ayazamana, Inc.	27-0521135	DCLA	(\$15,625.00)	126	003	
Van Bramer	Ayazamana Cultural Center, Inc.	27-0521135	DCLA	\$15,625.00	126	003	
Dickens	Afro Latin Jazz Alliance	45-3665976	DCLA	(\$15,625.00)	126	003	
Dickens	Afro-Latin Jazz Alliance of New York, Inc.	45-3665976	DCLA	\$15,625.00	126	003	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 13: NYC Digital Inclusion and Literacy Initiative - Fiscal 2016

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Constantinides	Urban Upbound	86-1096987	DYCD	(\$20,000.00)	260	005	
Constantinides	East River Development Alliance, Inc.	86-1096987	DYCD	\$20,000.00	260	005	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 14: SU-CASA Initiative - Fiscal 2016

Member	Organization - Senior Center	EIN Number	Agency	Amount	Agy #	U/A	*
Dromm	Jewish Center of Jackson Heights, Inc. - Queens Center for Gay Seniors	11-1681124	DFTA	(\$2,000.00)	125	003	
Dromm	Queens Community House, Inc. - Queens Center for Gay Seniors	11-2375583	DFTA	\$2,000.00	125	003	
Mendez	West Side Federation for Senior and Supportive Housing, Inc. - Sirovich ISC	13-2926433	DFTA	(\$2,000.00)	125	003	
Mendez	Educational Alliance, Inc. - Sirovich ISC	13-5562210	DFTA	\$2,000.00	125	003	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 15: HIV/AIDS Faith Based Initiative - Fiscal 2016

Borough	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Brooklyn Delegation	Christ the Rock World Restoration Church	62-1823291	DOHMH	(\$6,400.00)	816	112	*
Brooklyn Delegation	Christ the Rock International	62-1823291	DOHMH	\$6,400.00	816	112	*
Brooklyn Delegation	Mount Carmel Youth Development Corporation	13-3966802	DOHMH	(\$6,400.00)	816	112	*
Brooklyn Delegation	Mount Carmel Youth Development Corporation	11-3598975	DOHMH	\$6,400.00	816	112	*
Brooklyn Delegation	Agape Tabernacle International Fellowship	11-3423637	DOHMH	(\$6,400.00)	816	112	*
Brooklyn Delegation	Berean Community Family Life Center	11-2870465	DOHMH	\$1,280.00	816	112	
Brooklyn Delegation	Grace Baptist Church	03-0570727	DOHMH	\$1,280.00	816	112	
Brooklyn Delegation	More Grace Redemptive Center	11-3360284	DOHMH	\$1,280.00	816	112	
Brooklyn Delegation	Mount Sinai Baptist Church	11-2222518	DOHMH	\$1,280.00	816	112	
Brooklyn Delegation	St. George's Episcopal Church	11-1821131	DOHMH	\$1,280.00	816	112	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 16: Neighborhood Development Grant Initiative - Fiscal 2016

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Mealy	Nostrand Avenue Merchants Association, Inc.	11-3273752	DSBS	(\$22,000.00)	801	002	*
Mealy	Pitkin Avenue District Management Association, Inc.	11-2709046	DSBS	\$22,000.00	801	002	*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 17: Community Consultants Contracts Initiative - Fiscal 2016

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Neighborhood Housing Services of Brooklyn CDC, Inc.	47-1169779	HPD	(\$29,730.00)	806	009	
Neighborhood Housing Services of East Flatbush, Inc.	13-3098397	HPD	\$29,730.00	806	009	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 18: Neighborhood Naturally Occurring Retirement Communities (NNORC) - Fiscal 2016

Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Jacob A. Riis Neighborhood Settlement House, Inc. - Queensbridge NNORC	11-1729398	DFTA	(\$131,000.00)	125	003	
Jacob A. Riis Neighborhood Settlement House, Inc. - Queensbridge NNORC	11-1729398	DFTA	(\$60,000.00)	125	003	
Jacob A. Riis Neighborhood Settlement, Inc. - Queensbridge NNORC	11-1729398	DFTA	\$131,000.00	125	003	
Jacob A. Riis Neighborhood Settlement, Inc. - Queensbridge NNORC	11-1729398	DFTA	\$60,000.00	125	003	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 19: Young Adult Institute & Workshop - Fiscal 2016

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Young Adult Institute and Workshop, Inc. (YAI)	11-2030172	DOHMH	(\$50,000.00)	816	121	
Young Adult Institute, Inc.	11-2030172	DOHMH	\$50,000.00	816	121	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 20: Geriatric Mental Health Initiative - Fiscal 2016

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Relief Resources, Inc.	52-2323151	DOHMH	(\$40,000.00)	816	120	*
SBH Community Service Network, Inc. (Sephardic Bikur Cholim)	23-7406410	DOHMH	\$20,000.00	816	120	
Samuel Field YM & YWHA, Inc.	11-3071518	DOHMH	\$20,000.00	816	120	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 21: Autism Awareness - Fiscal 2016

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
YAI/National Institute for People with Disabilities Network	11-2030172	DOHMH	(\$69,000.00)	816	121	
Young Adult Institute, Inc.	11-2030172	DOHMH	\$69,000.00	816	121	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 22: COMPASS Slot Restoration - Fiscal 2016

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Yeshiva Kehilath Yakov	11-6003354	DYCD	(\$84,000.00)	260	312	
Yeshivath Kehilath Yakov, Inc.	11-6003354	DYCD	\$84,000.00	260	312	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 23: Hepatitis B/C - Fiscal 2016

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Montefiore Comprehensive Health Care Center	13-1740114	DOHMH	(\$53,880.00)	816	112	
Montefiore Medical Center	13-1740114	DOHMH	\$53,880.00	816	112	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 24: Discretionary Child Care - Fiscal 2016

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Pamela C Torres Day Care Center, Inc.	13-1740021	ACS	(\$300,000.00)	068	004	*
Administration for Children's Services	13-6400434	ACS	\$300,000.00	068	004	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 25: Beating Hearts Initiative - Fiscal 2016***

Member	Organization	EIN Number	*
<i>Espinal</i>	<i>Bayard Taylor School [025158]</i>	<i>13-6400434</i>	
<i>Espinal</i>	<i>Glenmore Plaza</i>	<i>13-6400434</i>	
King	Velocity Track Club New York	46-3197831	
King	Velocity Track Club New York	46-3197831	
King	St. Luke's Senior Community Program	13-2747442	
King	St. Luke's Senior Community Program	13-2747442	
Deutsch	Flatbush Volunteers of Hatzolah, Inc.	13-3213138	
Eugene	Christian Haitian Sports Federation, Inc.	11-3598389	
Eugene	Bonnie Boys Club, Inc.	11-6075963	
Eugene	Ditmas Park Youth Group	26-2442377	
Eugene	Madison Square Boys & Girls Club, Inc.	13-5596792	
Kallos	Asphalt Green, Inc.	13-6533158	
Kallos	Young Men's and Young Women's Hebrew Association	13-1624229	
Kallos	Department of Parks and Recreation -John Jay Park	13-6400434	
Constantinides	NYC Youth Sports Organization, Inc.	46-4597339	

Items listed in Italics indicate an Organization and EIN change from transparency resolution #10 (2/24/2016)

*****Staten Island Heart Society, Inc. has received \$350,000 that will go towards providing automated external defibrillators (AEDs) to non-profit organizations that primarily serve the youth and aging populations. The non-profit organizations are listed above.**

CHART 26: Purpose of Funds Changes - Fiscal 2016

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds	*
Local	Speaker	Jamaica Service Program for Older Adults, Inc. (JSPOA)	51-0204121	DFTA	(\$50,000.00)	Friendship Center offers comprehensive services to seniors who are mentally and physically frail. Funding will help operate a psycho-social club, and with funding from SOFA implement a caregiver's respite program. In addition, Friendship, like all other DFTA funded senior centers, offers a nutritious lunch, case assistance/information and referral, therapy, and daily transportation to and from the center.	
Local	Speaker	Jamaica Service Program for Older Adults, Inc. (JSPOA)	51-0204121	DFTA	\$50,000.00	The funds will be used to purchase a 10 passenger van for the center which will allow members to stay for a longer day.	
Local	SI Delegation	Eagle Academy Foundation, Inc.	20-1532382	DYCD	(\$5,000.00)	Funding will support staff salaries, instructional and assessment materials as well as student supplies and incentives for the Eagle Academy's Summer Bridge program, which is mandatory for all students.	
Local	SI Delegation	Eagle Academy Foundation, Inc.	20-1532382	DYCD	\$5,000.00	Funds are for the Eagle Academy's Summer Bridge program, which will be open to all incoming 6 th grade students on Staten Island. Summer Bridge consists of team building sessions, community-building activities, a local college field trip, and assessments that lead to increased school year academic outcomes. Funds will support staff salaries, instructional and assessment materials, as well as student supplies and incentives.	
Aging	Vacca	Morris Park Community Association	23-7429900	DFTA	(\$9,000.00)	To fund shows, trips, shopping centers, and senior health fitness programs.	
Aging	Vacca	Morris Park Community Association	23-7429900	DFTA	\$9,000.00	To fund shows, trips, shopping centers, senior health fitness programs, and Italian Classes	
Aging	CD28	Northeastern Conference House Housing Development Fund Company, Inc.	11-2574893	DFTA	(\$9,000.00)	To provide social, educational and recreational activities such as seasonal celebrations and trips, along with transportation and supplies for Community Garden.	
Aging	CD28	Northeastern Conference House Housing Development Fund Company, Inc.	11-2574893	DFTA	\$9,000.00	To provide social, educational and recreational activities and programs and support for the Community Garden.	
Parks Equity Initiative	Van Bramer	Hunters Point Park Conservancy	47-3613599	DPR	(\$6,000.00)	Film screening	
Parks Equity Initiative	Van Bramer	Hunters Point Park Conservancy	47-3613599	DPR	\$6,000.00	To provide funding support for a Concert Event .	
Parks Equity Initiative	Johnson	Friends of Downtown Parks NYC	46-1974668	DPR	(\$12,000.00)	Green Below 14 has agreed to dispense of the \$12,000 between the following three parks at the amounts described. Vesuvio Playground (\$5k): educational programming, gardening, pavement repair, trash cans. Father Fagan Park (\$5k): new trash cans, gardening, underwriting of shred event. Bleecker Street Playground (\$2k): sand replacement	
Parks Equity Initiative	Johnson	Friends of Downtown Parks NYC	46-1974668	DPR	\$12,000.00	Funds will be used for the maintenance and beautification of Vesuvio Park, Father Fagan park and tree pits, as well as educational programming, a document shredding event, sand replacement at Bleecker Playground and graphic design services.	
Local	King	National Council of Negro Women, Inc.	27-0100098	DYCD	(\$5,000.00)	Requested funds will be used to pay teachers stipends, purchase supplies, telephone, Xerox and other miscellaneous items.	
Local	King	National Council of Negro Women, Inc.	27-0100098	DYCD	\$5,000.00	Requested funds will be used to support the Youth Black History Event and our Women's History Event.	
Youth	Treyger	Young Women's Christian Association of the City of New York	13-1624230	DYCD	(\$5,000.00)	Funds will support after-school programs in Coney Island: P.S. 329, The Surfside School; P.S. 188: Michael E. Berdy School; P.S. 90, Edna Cohen School; and Rachel Carlson High School	
Youth	Treyger	Young Women's Christian Association of the City of New York	13-1624230	DYCD	\$5,000.00	Funds will support One Day Coney Island Community Conference which will provide increased knowledge about college, career planning, saving for higher education and other community resources.	
Youth	CD28	Rochdale Village Social Services, Inc.	11-3397470	DYCD	(\$25,000.00)	The funds will be used for educational assistance programs, youth mentoring and leadership programs including but not limited to office supplies, trips, college stipends and internships.	
Youth	CD28	Rochdale Village Social Services, Inc.	11-3397470	DYCD	\$25,000.00	The funds will be used for educational, youth mentoring and leadership programs.	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 26: Purpose of Funds Changes - Fiscal 2016 (continued)

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds	*
Youth	CD28	Rochdale Village Social Services, Inc.	11-3397470	DYCD	(\$10,000.00)	The funds will be used for educational assistance programs, youth mentoring and leadership programs including but not limited to office supplies, trips, college stipends and internships.	
Youth	CD28	Rochdale Village Social Services, Inc.	11-3397470	DYCD	\$10,000.00	The funds will be used for educational, youth mentoring and leadership programs.	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 27: Purpose of Funds Changes - Fiscal 2015

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds	*
Local	Vacca	Northeast Bronx Association Corporation	13-4131325	DFTA	(\$11,500.00)	To fund for the Seniors Day Out Program, which includes activities, events, and food for the seniors in the community.	
Local	Vacca	Northeast Bronx Association Corporation	13-4131325	DFTA	\$11,500.00	To fund our Senior Enrichment program which entails our monthly meetings, luncheons, and senior social events.	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 28: Purpose of Funds Changes - Fiscal 2014

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds	*
Local	Treyger	Dr. Theodore A. Atlas Foundation, Inc.	13-4012789	DYCD	(\$18,000.00)		
Local	Treyger	Dr. Theodore A. Atlas Foundation, Inc.	13-4012789	DYCD	\$18,000.00	Funds will be used to support the Turkey Drive.	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect