

THE COUNCIL

REPORT OF THE COMMITTEE ON FINANCE

RESOLUTION APPROVING THE NEW DESIGNATION AND CHANGES IN THE DESIGNATION OF CERTAIN ORGANIZATIONS TO RECEIVE FUNDING IN THE FISCAL 2010 AND FISCAL 2011 EXPENSE BUDGETS.

The Committee on Finance, to which was referred the above-captioned resolution, respectfully submits to The Council of the City of New York the following:

REPORT

Introduction. The Council of the City of New York (the "Council") annually adopts the City's budget covering expenditures other than for capital projects (the "expense budget") pursuant to Section 254 of the Charter. On June 29, 2010, the Council adopted the expense budget for fiscal year 2011 with various programs and initiatives (the "Fiscal 2011 Expense Budget"). On June 19, 2009, the Council adopted the expense budget for fiscal year 2010 with various programs and initiatives (the "Fiscal 2010 Expense Budget").

Analysis. This Resolution, dated August 25, 2010, amends the description for the Description/Scope of Services for the Friends of Frederick E. Samuel Foundation, Inc., an organization receiving local discretionary funding in the amount of \$6,000 within the budget of the Department of Youth and Community Development. The Description/Scope of Services for such program listed in the Fiscal 2011 Expense Budget read: "To provide Crime Prevention in School Program by providing and assisting school age at risk youth with after school recreational and educational activities." This Resolution now changes the Description/Scope of Services to read: "To provide basketball tryouts and tournaments for Girls' Slam Jam."

Also, this Resolution amends the description for the Description/Scope of Services for the Youth Communication/New York Center, Inc., an organization receiving youth discretionary funding in the amount of \$5,000 within the budget of the Department of Youth and Community Development in the Fiscal 2011 Budget. The Description/Scope of Services for such program listed in the Fiscal 2011 Expense Budget read: "Member Initiative funding is being requested in order to sustain the museum's existing education programs El Museo in the Classroom/Classroom Connections for youth and allow El Museo to expand its programs to serve additional schools and community centers in the 3rd Council District. This Resolution now changes the Description/Scope of Services to read: "The grant would support Youth Communication's journalism training and publishing programs for New York public high schools students. The programs help young people acquire the skills and information they need to make thoughtful choices about their lives, contribute to their communities, and make the most of their educational and career opportunities. The program trains young people from schools throughout the city including many in Council District 3. They distribute our publications throughout the city, including many schools, after-school programs and other organizations in Council District 3."

Additionally, this Resolution amends the description for the Description/Scope of Services for the Enact, Inc., an organization receiving youth discretionary funding in the amount of \$3,500 within the budget of the Department of Youth and Community Development in the Fiscal 2011 Expense Budget. The Description/Scope of Services for Enact, Inc., listed in the Fiscal 2011 Expense Budget read: “Six days of creative drama workshops after-school based upon needs at Repertory Company High School. The ENACT Social and Emotional Skill Building Program will teach 3 workshops each day by two highly trained ENACT Teaching Artists and culminate in a community auditorium performance that will portray the real obstacles that students face in school and in the community. Target Population: public school students and their families. Geographic area: City Council District 3. Program will operate for 2 months of the year from 9am-5pm.” This Resolution now changes the Description/Scope of Services to read: “Three days of creative drama workshops after-school based upon needs at Repertory Company High School. The ENACT Social and Emotional Skill Building Program will teach three workshops by two highly trained ENACT Teaching Artists. The after-school program will culminate in a performance that will portray the real obstacles that students face in school and in the community. The target population will include public school students and their families. The geographic area served will be Council District 3. The program will operate for 2 months of the year from 9am-5pm.”

Moreover, this Resolution amends the description for the Description/Scope of Services for the New York State Tenants and Neighbors Information Service, Inc., an organization receiving local discretionary funding in the amount of \$7,000 within the budget of the Department of Housing Preservation and Development in the Fiscal 2011 Expense Budget. The Description/Scope of Services for such program listed in the Fiscal 2011 Expense Budget read: “Support work that focus on helping low and moderate income tenants to preserve at-risk affordable housing.” This Resolution now changes the Description/Scope of Services to read: “To provide support at Tivoli Towers with work that focuses on helping low and moderate income tenants to preserve at-risk affordable housing.”

Further, this Resolution amends the description for the Description/Scope of Services for the Immigrant Opportunity Initiative, an Initiative receiving funding within the Department of Youth and Community Development in the amount of \$4,500,000 to be dispersed in various amounts to numerous program providers. The Description/Scope of Services for such Initiative listed in the Fiscal 2011 Expense Budget read: “This is a partial restoration of funding to help immigrant adults gain access to information and resources and to strengthen their participation in the democratic process. Specifically, this initiative provides funding for English for Speakers of Other Languages (ESOL) classes, legal services for recent immigrants to assist with applications for citizenship or permanent residency, and legal services that focus specifically on wage and hour disputes and other workplace issues.” This Resolution now changes the Description/Scope of Services to read: “This is a partial restoration of funding to help immigrant adults gain access to information and resources and to strengthen their participation in the democratic process. Specifically, this initiative provides funding for English for Speakers of Other Languages (ESOL) classes, legal services for recent immigrants to assist with applications for citizenship or permanent residency, and legal services that focus specifically on wage and hour disputes and other workplace issues. *For awards above \$10,000.00, programs will be required to achieve service levels, rates and outcomes as specified for the corresponding service funded in the Department of Youth and Community Development’s existing immigrant services contracts.*”

Additionally, this Resolution amends the description for the Description/Scope of Services for the Adult Literacy Services Initiative, an Initiative receiving funding within the Department of Youth and Community Development in the amount of \$1,500,000 to be dispersed in various amount to numerous program providers. The Description/Scope of Services for such Initiative listed in the Fiscal 2011 Expense Budget read: "This funding creates additional basic literacy, ESOL and GED classes for adults who cannot read, write and speak English, along with support services such as counseling and case management." This Resolution now changes the Description/Scope of Services to read: "This funding creates additional basic literacy, ESOL and GED classes for adults who cannot read, write and speak English, along with support services such as counseling and case management. *For awards above \$10,000.00, programs will be required to achieve service levels, rates and outcomes as specified for the corresponding service funded in the Department of Youth and Community Development's existing Adult Literacy contracts.*"

Also, this Resolution amends the description for the Description/Scope of Services for the Adult Literacy Services PEG Restoration, an allocation to restore \$3.5 million to programs in the Adult Literacy Services Initiative within the Department of Youth and Community Development. The Description/Scope of Services for such PEG Restoration listed in the Fiscal 2011 Expense Budget read: "This allocation represents a PEG restoration of \$3,500,000 to programs to achieve service levels, rates and outcomes as specified for the corresponding service funded in the Department of Youth and Community Development's existing Adult Literacy contracts." This Resolution now changes the Description/Scope of Services to read: "This allocation represents a PEG restoration of \$3.5 million to programs to achieve service levels, rates and outcomes as specified for the corresponding service funded in the Department of Youth and Community Development's existing Adult Literacy contracts. *For awards above \$10,000.00, programs will be required to achieve service levels, rates and outcomes as specified for the corresponding service funded in the Department of Youth and Community Development's existing Adult Literacy contracts.*

Additionally, this Resolution approves new designations and changes in the designation of certain organizations receiving local, aging, and youth discretionary funding in accordance with the Fiscal 2011 Expense Budget. This Resolution also approves the new designations and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in the Fiscal 2011 Expense Budget.

Lastly, this Resolution approves the new designation and changes in the designation of organizations receiving local discretionary funding in accordance with the Fiscal 2010 Expense Budget.

In an effort to continue to make the budget process more transparent, the Council is providing a list setting forth new designations and/or changes in the designation of certain organizations receiving local, aging, and youth discretionary funding, as well as new designations and/or changes in the designation of certain organizations to receive funding pursuant to certain initiatives in the Fiscal 2010 and Fiscal 2011 Expense Budgets.

This resolution sets forth new designations and specific changes in the designation of certain organizations receiving local initiative funding, as described in Chart 1, attached hereto as Exhibit A; sets forth new designations and changes in the designation of aging discretionary

funding pursuant to the Fiscal 2011 Expense Budget, as described in Chart 2, attached hereto as Exhibit B; sets forth new designations and changes in the designation of youth discretionary funding pursuant to the Fiscal 2011 Expense Budget, as described in Chart 3, attached hereto as Exhibit C; sets forth the new designations and changes in the designation of certain organizations that will receive funding pursuant to certain initiatives in the Fiscal 2011 Expense Budget, as described in Charts 4-8 attached hereto as reflected in Exhibits D-H sets forth new designations and changes in the designation of organizations that will receive funding pursuant to certain local discretionary funding in the Fiscal 2010 Expense Budget, as set forth in Chart 9 as reflected in Exhibit I.

The charts, attached to the resolution, contain the following information: name of the council member(s) designating the organization to receive funding or name of the initiative, as set forth in Adjustments Summary/Schedule C/ Fiscal 2011 Expense Budget, dated June 29, 2010, or the Adjustments Summary/Schedule C/ Fiscal 2010 Expense Budget, dated June 19, 2009; name of the organization; organization's Employer Identification Number (EIN), if applicable; agency name; increase or decrease in funding; name of fiscal conduit, if applicable; and the EIN of the fiscal conduit, if applicable.

Specifically, Chart 1 sets forth the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2011 Expense Budget.

Chart 2 sets forth the new designation and changes in the designation of certain organizations receiving aging discretionary funding in accordance with the Fiscal 2011 Expense Budget.

Chart 3 sets forth the new designation and changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2011 Expense Budget.

Chart 4 sets forth the new designation of certain organizations receiving funding in various amounts, totaling \$4,500,000 million in the aggregate, pursuant to the Immigrant Opportunities Initiative in accordance with the Fiscal 2011 Expense Budget.

Chart 5 sets forth the new designation of certain organizations receiving funding in various amounts, totaling \$1,200,000 in the aggregate, pursuant to the Injection Drug Users Health Alliance Initiative in accordance with the Fiscal 2011 Expense Budget.

Chart 6 sets forth the new designation of certain organizations receiving funding in various amounts, totaling \$3,000,000 in the aggregate, pursuant to the Infant Mortality Reduction Initiative in accordance with the Fiscal 2011 Expense Budget.

Chart 7 sets forth the new designation and changes in the designation of a certain organization receiving funding in the amount of \$42,364 pursuant to the Autism Awareness Initiative in accordance with the Fiscal 2011 Expense Budget. Chart 7 indicates an EIN correction. The correct EIN for the Jewish Community Center of Staten Island, Inc. is 13-5562256.

Chart 8 sets forth the new designation and changes in the designation of a certain organization receiving funding in the amount of \$40,000 pursuant to the Geriatric Mental Health Initiative in accordance with the Fiscal 2011 Expense Budget. Chart 7 indicates a name correction. The

correct name of the organization with EIN 23-740640 is the SBH Community Service Network, Inc. (Sephardic Bikur Chomlim).

Chart 9 sets forth the new designation and changes in the designation of a certain organization receiving local discretionary funding in the amount of \$10,000 in accordance with the Fiscal 2010 Expense Budget. Chart 9 indicates an EIN correction. The correct EIN for the Horeb French Seventh Day Adventist Church, Inc. is 11-3295780.

It should be noted that the asterisks are referenced in the charts for informational purposes only. They reflect the current status of organizations in the Council and Mayor's Office of Contract Services (MOCS) review process. Organizations identified in the attached charts with an asterisk (*) have not yet completed the MOCS prequalification process (for organizations receiving more than \$10,000) or the Council review process (for organizations receiving \$10,000 or less total). Organizations identified without an asterisk have completed the appropriate review by MOCS and/or the Council.

Description of Above-captioned Resolution. In the above-captioned resolution, the Council would approve the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2010 and Fiscal 2011 Expense Budgets. Such resolution would take effect as of the date of adoption.

Preconsidered Res. No.

Resolution approving the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2010 and Fiscal 2011 Expense Budgets.

By Council Member Recchia

Whereas, On June 29, 2010 the Council of the City of New York (the “City Council”) adopted the expense budget for fiscal year 2011 with various programs and initiatives (the “Fiscal 2011 Expense Budget”); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2011 Expense Budget by approving the new Description/Scope of Services for Friends of Frederick E. Samuel Foundation, Inc., an organization receiving local discretionary funding in the amount of \$6,000 within the budget of the Department of Youth and Community Development; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2011 Expense Budget by approving the new Description/Scope of Services for Youth Communication/New York Center, Inc., an organization receiving youth discretionary funding in the amount of \$5,000 within the budget of the Department of Youth and Community Development in the Fiscal 2011 Budget; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2011 Expense Budget by approving the new Description/Scope of Services for Enact, Inc. an organization receiving youth discretionary funding in the amount of \$3,500 within the budget of the Department of Youth and Community Development in the Fiscal 2011 Expense Budget; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2011 Expense Budget by approving the new Description/Scope of Services for New York State Tenants and Neighbors Information Service, Inc., an organization receiving local discretionary funding in the amount of \$7,000 within the budget of the Department of Housing Preservation and Development in the Fiscal 2011 Expense Budget; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2011 Expense Budget by approving the new Description/Scope of Services for the Immigrant Opportunity Initiative, an Initiative receiving funding within the Department of Youth and Community Development in the amount of \$4,500,000 to be dispersed in various amount to numerous program providers; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2011 Expense Budget by approving the new Description/Scope of Services for the Adult Literacy Services Initiative, an Initiative receiving funding within the Department of Youth and Community Development in the amount of \$1,500,000 to be dispersed in various amount to numerous program providers; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2011 Expense Budget by approving the new Description/Scope of Services for the Adult Literacy Services PEG Restoration, an allocation to restore \$3,500,000 to programs in the Adult Literacy Services Initiative within the Department of Youth and Community Development; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2011 Expense Budget by approving the new designation and changes in the designation of certain organizations receiving local, aging and youth discretionary funding, and

by approving the new designation and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in accordance therewith; and

Whereas, On June 19, 2009 the Council of the City of New York (the “City Council”) adopted the expense budget for fiscal year 2010 with various programs and initiatives (the “Fiscal 2010 Expense Budget”); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2010 Expense Budget by approving the new designation and changes in the designation of a certain organization receiving local discretionary funding; now, therefore, be it

Resolved, That the City Council approves the new Description/Scope of Services for the Friends of Frederick E. Samuel Foundation, Inc., an organization receiving local discretionary funding in the amount of \$6,000 within the budget of the Department of Youth and Community Development. The Description/Scope of Services for such program listed in the Fiscal 2011 Expense Budget will now read: “To provide basketball tryouts and tournaments for Girls' Slam Jam.” ; and be it further

Resolved, That the City Council approves the new Description/Scope of Services for the Youth Communication/New York Center, Inc., an organization receiving youth discretionary funding in the amount of \$5,000 within the budget of the Department of Youth and Community Development in the Fiscal 2011 Budget. The Description/Scope of Services for such program listed in the Fiscal 2011 Expense Budget will now read: “The grant would support Youth Communication's journalism training and publishing programs for New York public high schools students. The programs help young people acquire the skills and information they need to make thoughtful choices about their lives, contribute to their communities, and make the most of their educational and career opportunities. The program trains young people from schools throughout the city including many in Council District 3. They distribute our publications throughout the

city, including many schools, after-school programs and other organizations in Council District 3.”; and be it further

Resolved, That the City Council approves the new Description/Scope of Services for the Enact, Inc., an organization receiving youth discretionary funding in the amount of \$3,500 within the budget of the Department of Youth and Community Development in the Fiscal 2011 Expense Budget. The Description/Scope of Services for Enact, Inc., listed in the Fiscal 2011 Expense Budget will now read: “Three days of creative drama workshops after-school based upon needs at Repertory Company High School. The ENACT Social and Emotional Skill Building Program will teach three workshops by two highly trained ENACT Teaching Artists. The after-school program will culminate in a performance that will portray the real obstacles that students face in school and in the community. The target population will include public school students and their families. The geographic area served will be Council District 3. The program will operate for 2 months of the year from 9am-5pm.”; and be it further

Resolved, That the City Council approves the new Description/Scope of Services for the New York State Tenants and Neighbors Information Service, Inc., an organization receiving local discretionary funding in the amount of \$7,000 within the budget of the Department of Housing Preservation and Development in the Fiscal 2011 Expense Budget. The Description/Scope of Services for such program listed in the Fiscal 2011 Expense Budget will now read: “To provide support at Tivoli Towers with work that focuses on helping low and moderate income tenants to preserve at-risk affordable housing.”; and be it further

Resolved, That the City Council approves the new Description/Scope of Services for the Immigrant Opportunity Initiative, an Initiative receiving funding within the Department of Youth and Community Development in the amount of \$4,500,000 to be dispersed in various amount to numerous program providers. The Description/Scope of Services for such Initiative listed in the Fiscal 2011 Expense Budget will now read: “This is a partial restoration of funding to help

immigrant adults gain access to information and resources and to strengthen their participation in the democratic process. Specifically, this initiative provides funding for English for Speakers of Other Languages (ESOL) classes, legal services for recent immigrants to assist with applications for citizenship or permanent residency, and legal services that focus specifically on wage and hour disputes and other workplace issues. For awards above \$10,000.00, programs will be required to achieve service levels, rates and outcomes as specified for the corresponding service funded in the Department of Youth and Community Development's existing immigrant services contracts.”; and be it further

Resolved, That the City Council approves the new Description/Scope of Services for the Adult Literacy Services Initiative, an Initiative receiving funding within the Department of Youth and Community Development in the amount of \$1,500,000 to be dispersed in various amount to numerous program providers. The Description/Scope of Services for such Initiative listed in the Fiscal 2011 Expense Budget will now read: “This funding creates additional basic literacy, ESOL and GED classes for adults who cannot read, write and speak English, along with support services such as counseling and case management. For awards above \$10,000.00, programs will be required to achieve service levels, rates and outcomes as specified for the corresponding service funded in the Department of Youth and Community Development's existing Adult Literacy contracts.”; and be it further

Resolved, That the City Council approves the new Description/Scope of Services for the Adult Literacy Services PEG Restoration, an allocation to restore \$3,500,000 to programs in the Adult Literacy Services Initiative within the Department of Youth and Community Development. The Description/Scope of Services for such PEG Restoration listed in the Fiscal 2011 Expense Budget will now read: “This allocation represents a PEG restoration of \$3.5 million to programs to achieve service levels, rates and outcomes as specified for the corresponding service funded in the Department of Youth and Community Development's

existing Adult Literacy contracts. For awards above \$10,000.00, programs will be required to achieve service levels, rates and outcomes as specified for the corresponding service funded in the Department of Youth and Community Development's existing Adult Literacy contracts.”; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2011 Expense Budget, as set forth in Chart 1, attached hereto as Exhibit A; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving aging discretionary funding in accordance with the Fiscal 2011 Expense Budget, as set forth in Chart 2, attached hereto as Exhibit B; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2011 Expense Budget, as set forth in Chart 3, attached hereto as Exhibit C; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding in various amounts in accordance with the Fiscal 2011 Expense Budget, pursuant to the Immigrant Opportunities Initiative, as set forth in Chart 4, attached hereto as Exhibit D; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding in accordance with the Fiscal 2011 Expense Budget, pursuant to the Injection Drug Users Health Alliance Initiative, as set forth in Chart 5, attached hereto as Exhibit E; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding in accordance with the Fiscal 2011 Expense Budget, pursuant to the Infant Mortality Reduction, as set forth in Chart 6, attached hereto as Exhibit F; and be it further

Resolved, That the City Council approves the new designation of the Jewish Community Center of Staten Island, Inc. to receive funding in accordance with the Fiscal 2011 Expense Budget, pursuant to the Autism Awareness Initiative, as set forth in Chart 7, attached hereto as Exhibit G; and be it further

Resolved, That the City Council approves the new designation and changes in designation of the SBH Community Service Network, Inc. (Sephardic Bikur Chomlim) to receive funding, in accordance with the Fiscal 2011 Expense Budget, pursuant to the Geriatric Mental Health Initiative, as set forth in Chart 8, attached hereto as Exhibit H; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2010 Expense Budget, as set forth in Chart 9, attached hereto as Exhibit I.

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8-25-10

EXHIBIT A

CHART 1: Local Initiatives

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Lander	Doe Fund, Inc., The**	13-3412540	DYCD	(\$12,500.00)	260	005			
Lander	Doe Fund, Inc., The**	13-3412540	DHS	\$12,500.00	071	200			
Arroyo	Neighborhood Self Help by Older Persons Project, Inc.	13-3077047	DFTA	(\$5,000.00)	125	003			
Arroyo	Presbyterian Senior Services	13-1981482	DFTA	(\$5,000.00)	125	003			
Arroyo	East Side House, Inc.	13-1623989	DFTA	\$10,000.00	125	003			
Eugene	Horeb French Seventh Day Adventist Church	25-1919336	DYCD	(\$10,000.00)	260	005			
Eugene	Horeb French Seventh Day Adventist Church	11-3295780	DYCD	\$10,000.00	260	005			
Fidler	Music Outreach - Learning Through Music, Inc.	13-6219997	DCA	(\$5,500.00)	126	003			*
Fidler	Brooklyn Philharmonic Symphony Orchestra, Inc.	11-1773636	DCA	\$5,500.00	126	003			*
Mealy	Utica Avenue Eastern Parkway Local Development Corporation	22-3957178	DSBS	(\$20,000.00)	801	002			*
Mealy	Utica Avenue Eastern Parkway Local Development Corporation	22-3957178	DSBS	\$20,000.00	801	002	Brooklyn Economic Development Corporation	11-2510289	*
Fidler	Friends United Youth Center	11-3584429	DYCD	(\$27,000.00)	260	312			*
Fidler	Bergen Basin Community Development Corporation d/b/a Millennium Development	11-3199040	DYCD	\$27,000.00	260	312			
Vann	Brooklyn Queens Land Trust**	61-1441052	DYCD	(\$7,000.00)	260	312			*
Vann	Brooklyn Queens Land Trust**	61-1441052	DPR	\$7,000.00	846	006			*
Ferreras	Neighborhood Housing Services of Bedford-Stuyvesant, Inc.	13-3098397	HPD	(\$10,000.00)	806	009			
Ferreras	Neighborhood Housing Services of Northern Queens	13-3098397	HPD	\$10,000.00	806	009			
Ferreras	City University of New York School of Law Foundation, Inc., The - CUNY Citizenship Now!	11-3235349	CUNY	(\$15,000.00)	042	001			
Ferreras	Community Legal Resource Network (CLRN)	11-3235349	CUNY	\$15,000.00	042	001			
Oddo	Federation of Italian American Organizations of Brooklyn, Ltd.	11-2507910	DYCD	(\$1,000.00)	260	005	United Activities Unlimited, Inc.	13-2921483	*
Oddo	Federation of Italian American Organizations of Brooklyn, Ltd.	11-2507910	DYCD	\$1,000.00	260	005			
Koslowitz	Masbia	20-1923521	DYCD	(\$5,000.00)	260	005	Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818	*
Koslowitz	Masbia	20-1923521	DYCD	\$5,000.00	260	005			*
Koslowitz	Rego Park Jewish Center	11-1672786	DFTA	(\$8,200.00)	125	003	Queens Jewish Community Council, Inc.	23-7172152	*
Koslowitz	Rego Park Jewish Center	11-1672786	DFTA	\$8,200.00	125	003			
CC-Koo, Dromm	Vietnam Veterans of America, Inc. - Queens Chapter #32	11-2629339	DYCD	(\$25,000.00)	260	005			
CC-Koo, Dromm	Vietnam Veterans of America, Inc. - Queens Chapter #32	11-2629339	DYCD	\$25,000.00	260	005	Maspeth Town Hall, Inc.	23-7259702	*
Palma	New York City Housing Authority	13-6400571	MISC	(\$7,500.00)	098	002			
Palma	Bronx River Resident Association	51-0195532	MISC	\$1,000.00	098	002			
Palma	Bronxdale Houses Tenants Association	23-7276165	MISC	\$1,250.00	098	002			
Palma	Castle Hill Houses Tenant Association	37-1596091	MISC	\$1,750.00	098	002			
Palma	Clasion Point Gardens Tenant Association	13-4124297	MISC	\$500.00	098	002			
Palma	Glebe Avenue-Westchester Avenue Tenant Association	30-0075525	MISC	\$500.00	098	002			
Palma	James Monroe Houses Tenant Association	13-4124747	MISC	\$1,000.00	098	002			
Palma	Sack Wern Houses Tenant Association	06-1568942	MISC	\$500.00	098	002			
Palma	Soundview Houses Tenants Association	13-4124302	MISC	\$1,000.00	098	002			

* Indicates pending completion of pre-qualification review.

\$0.00

** Requires a budget modification for the changes to take effect

EXHIBIT B

CHART 2: Aging Discretionary

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Gentile	American-Italian Coalition of Organizations, Inc. (AMICO)	11-2488439	DFTA	(\$1,000.00)	125	003	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc.	11-2697931	*
Gentile	American-Italian Coalition of Organizations, Inc. (AMICO)	11-2488439	DFTA	\$1,000.00	125	003			*
Gentile	Bensonhurst Council of Jewish Organizations	11-2568013	DFTA	(\$1,000.00)	125	003	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc.	11-2697931	*
Greenfield	Bensonhurst Council of Jewish Organizations	11-2568013	DFTA	(\$5,000.00)	125	003	Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818	*
Gentile	Bensonhurst Council of Jewish Organizations	11-2568013	DFTA	\$1,000.00	125	003			
Greenfield	Bensonhurst Council of Jewish Organizations	11-2568013	DFTA	\$5,000.00	125	003			
Recchia	Jewish Community Council of Greater Coney Island, Inc. - Marlboro Senior Center	11-2665181	DFTA	(\$7,500.00)	125	003	Grace Gravesend Athletic Association	11-3019763	*
Recchia	Jewish Community Council of Greater Coney Island, Inc. - Marlboro Senior Center	11-2665181	DFTA	\$7,500.00	125	003			
Gentile	Sunset Park Health Council, Inc. - Bay Ridge on the Move	20-2508411	DFTA	(\$1,000.00)	125	003			
Gentile	Sunset Park Health Council, Inc. - Project Reach Youth	20-2508411	DFTA	(\$1,000.00)	125	003	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc.	11-2697931	*
Gentile	Sunset Park Health Council, Inc. - Seniors in Touch	20-2508411	DFTA	(\$1,000.00)	125	003	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc.	11-2697931	*
Gentile	Lutheran Medical Center - Bay Ridge on the Move	11-1839567	DFTA	\$1,000.00	125	003			
Gentile	Lutheran Medical Center - Project Reach Youth	11-1839567	DFTA	\$1,000.00	125	003			
Gentile	Lutheran Medical Center - Seniors in Touch	11-1839567	DFTA	\$1,000.00	125	003			
Gentile	Lutheran Augustana Center for Extended Care and Rehabilitation	11-2150953	DFTA	(\$1,250.00)	125	003	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc.	11-2697931	*
Gentile	Lutheran Augustana Center for Extended Care and Rehabilitation	11-2150953	DFTA	\$1,250.00	125	003			
				\$0.00					

* Indicates pending completion of pre-qualification review.

EXHIBIT C

CHART 3: Youth Discretionary

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Garodnick	Educational Alliance, Inc.	13-5562210	DYCD	(\$5,000.00)	260	312			
Garodnick	Jewish Museum, The	13-6146854	DYCD	\$5,000.00	260	312			
Koslowitz	Songs of Love Foundation	11-3314191	DYCD	(\$1,500.00)	260	312	Maspeth Town Hall, Inc.	23-7259702	*
Koslowitz	Songs of Love Foundation	11-3314191	DYCD	\$1,500.00	260	312			
Fidler	Friends United Youth Center	11-3584429	DYCD	(\$11,000.00)	260	312			*
Fidler	Bergen Basin Community Development Corporation d/b/a Millennium Development	11-3199040	DYCD	\$11,000.00	260	312			
Williams	Friends United Youth Center	11-3584429	DYCD	(\$10,000.00)	260	312			*
Williams	Bergen Basin Community Development Corporation d/b/a Millennium Development	11-3199040	DYCD	\$10,000.00	260	312			
Gentile	Theatre Rehabilitation for Youth, Inc.	11-2685724	DYCD	(\$2,000.00)	260	312	Bay Ridge Bensonhurst Beautification and Preservation Alliance, Inc.	11-3233233	*
Gentile	Theatre Rehabilitation for Youth, Inc.	11-2685724	DYCD	\$2,000.00	260	312			
Gentile	Young Dancers in Repertory, Inc.	11-2799128	DYCD	(\$2,500.00)	260	312	Bay Ridge Bensonhurst Beautification and Preservation Alliance, Inc.	11-3233233	*
Gentile	Young Dancers in Repertory, Inc.	11-2799128	DYCD	\$2,500.00	260	312			
Gentile	Muslim American Society of New York, Inc.	36-3885457	DYCD	(\$2,000.00)	260	312	Bay Ridge Bensonhurst Beautification and Preservation Alliance, Inc.	11-3233233	*
Gentile	Muslim American Society of New York, Inc.	36-3885457	DYCD	\$2,000.00	260	312			*

\$0.00

* Indicates pending completion of pre-qualification review.

EXHIBIT D

CHART 4: Immigrant Opportunities Initiative

Borough	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Bronx	BronxWorks, Inc.	13-3254484	DYCD	\$71,750.00	260	005	
Bronx	Committee for Hispanic Children and Families, Inc., The	11-2622003	DYCD	\$52,500.00	260	005	
Bronx	Emerald Isle Immigration Center	11-2932528	DYCD	\$35,000.00	260	005	
Bronx	Gambian Society in New York, Inc.	13-3904936	DYCD	\$25,000.00	260	005	*
Bronx	International Center in New York, Inc., The	13-1946733	DYCD	\$25,000.00	260	005	*
Bronx	Kingsbridge Heights Community Center, Inc.	13-2813809	DYCD	\$32,500.00	260	005	
Bronx	Legal Aid Society	13-5562265	DYCD	\$79,250.00	260	005	
Bronx	Legal Services NYC - Bronx	13-2600199	DYCD	\$79,250.00	260	005	*
Bronx	Mary Mitchell Youth and Family Center, Inc.	13-3385032	DYCD	\$27,500.00	260	005	
Bronx	Mosholu-Montefiore Community Center, Inc.	13-3622107	DYCD	\$32,500.00	260	005	
Bronx	Neighborhood Initiatives Development Corporation (NIDC)	13-3110811	DYCD	\$35,000.00	260	005	
Bronx	New York Legal Assistance Group	13-3505428	DYCD	\$86,750.00	260	005	*
Bronx	Phipps Community Development Corporation	13-2707665	DYCD	\$32,500.00	260	005	
Bronx	Research Foundation of the City University of New York - Citizenship NOW**	13-1988190	CUNY	\$77,500.00	042	001	*
Bronx	Sanctuary for Families, Inc.	13-3193119	DYCD	\$71,750.00	260	005	*
Bronx	South Bronx Overall Economic Development Corporation	13-2736022	DYCD	\$27,500.00	260	005	*
Bronx	Supportive Childrens Advocacy Network (SCAN)	13-2912963	DYCD	\$35,000.00	260	005	*
Bronx	Urban Justice Center	13-3442022	DYCD	\$25,000.00	260	005	
Bronx	West Bronx Housing and Neighborhood Resource Center, Inc.	13-2941841	DYCD	\$35,000.00	260	005	
Bronx	Youth Ministries For Peace and Justice	13-4006535	DYCD	\$76,750.00	260	005	
Brooklyn	Bedford Stuyvesant Community Legal Services Corporation	11-2149962	DYCD	\$56,850.00	260	005	*
Brooklyn	Boro Park Jewish Community Council	11-3475993	DYCD	\$25,000.00	260	005	*
Brooklyn	Brooklyn Chinese-American Association, Inc.	11-3065859	DYCD	\$55,000.00	260	005	
Brooklyn	Brooklyn Defenders Services	11-3305406	DYCD	\$22,006.00	260	005	*
Brooklyn	Caribbean Women's Health Association, Inc.	13-3323168	DYCD	\$25,000.00	260	005	*
Brooklyn	Center for Law and Social Justice, Medgar Evers College**	13-1988190	CUNY	\$61,850.00	042	001	
Brooklyn	Church Avenue Merchants Block Association (CAMBA)	11-2480339	DYCD	\$26,680.00	260	005	
Brooklyn	Council of Jewish Organizations of Flatbush, Inc.	11-2864728	DYCD	\$57,350.00	260	005	
Brooklyn	Cypress Hills Local Development Corporation	11-2683663	DYCD	\$71,850.00	260	005	
Brooklyn	Emerald Isle Immigration Center	11-2932528	DYCD	\$25,000.00	260	005	
Brooklyn	Erasmus Neighborhood Federation	11-2490986	DYCD	\$25,000.00	260	005	
Brooklyn	Federation of Italian American Organizations of Brooklyn, Ltd.	11-2507910	DYCD	\$40,000.00	260	005	
Brooklyn	Fifth Avenue Committee	11-2475743	DYCD	\$25,000.00	260	005	*
Brooklyn	Jewish Community Council of Greater Coney Island, Inc.	11-2665181	DYCD	\$27,500.00	260	005	
Brooklyn	Kings Bay YM-YWHA, Inc.	11-3068515	DYCD	\$25,000.00	260	005	
Brooklyn	Legal Aid Society - Brooklyn	13-5562265	DYCD	\$25,433.00	260	005	
Brooklyn	Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818	DYCD	\$71,850.00	260	005	
Brooklyn	New York Legal Assistance Group	13-3505428	DYCD	\$25,000.00	260	005	*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 4: Immigrant Opportunities Initiative (continued)

Borough	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Brooklyn	Polish and Slavic Center, Inc.	11-2285970	DYCD	\$25,000.00	260	005	*
Brooklyn	Research Foundation of the City University of New York**	13-1988190	CUNY	\$25,000.00	042	001	*
Brooklyn	Safe Horizon, Inc.	13-2946970	DYCD	\$53,425.00	260	005	*
Brooklyn	Sanctuary for Families, Inc.	13-3193119	DYCD	\$49,000.00	260	005	*
Brooklyn	SBH Community Service Network, Inc. (Sephardic Bikur Chomlim)	23-7406410	DYCD	\$30,000.00	260	005	*
Brooklyn	South Brooklyn Legal Services	13-2605605	DYCD	\$62,856.00	260	005	*
Brooklyn	Southside Community Mission, Inc.	11-2306447	DYCD	\$86,850.00	260	005	
Brooklyn	United Jewish Organizations (UJO) of Williamsburg	11-2728233	DYCD	\$25,000.00	260	005	*
Manhattan	African Services Committee	13-3749744	DYCD	\$23,137.50	260	005	*
Manhattan	Asian Americans for Equality	13-3187792	DYCD	\$23,137.50	260	005	*
Manhattan	Chinese American Planning Council, Inc.	13-6202692	DYCD	\$23,137.50	260	005	
Manhattan	Committee for Hispanic Children and Families, Inc., The	11-2622003	DYCD	\$23,137.50	260	005	
Manhattan	Comprehensive Development, Inc.	13-3861648	DYCD	\$23,137.50	260	005	*
Manhattan	Dominican Women's Development Center, Inc.	13-3593885	DYCD	\$46,250.00	260	005	*
Manhattan	HIV Law Project, Inc., The	13-3730564	DYCD	\$46,250.00	260	005	*
Manhattan	Housing Conservation Coordinators, Inc.	51-0141489	DYCD	\$46,250.00	260	005	*
Manhattan	Legal Aid Society	13-5562265	DYCD	\$39,312.50	260	005	
Manhattan	Legal Services NYC - Manhattan	13-2600199	DYCD	\$39,312.50	260	005	
Manhattan	Lenox Hill Neighborhood House, Inc.	13-1628180	DYCD	\$46,250.00	260	005	
Manhattan	Little Sisters of the Assumption Family Health Service, Inc.	13-2867881	DYCD	\$23,137.50	260	005	*
Manhattan	Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818	DYCD	\$23,137.50	260	005	
Manhattan	MFY Legal Services, Inc.	13-2622748	DYCD	\$101,750.00	260	005	
Manhattan	Neighborhood Defender Service, Inc.	06-1296692	DYCD	\$46,250.00	260	005	*
Manhattan	Northern Manhattan Coalition for Immigrant Rights	13-3255591	DYCD	\$46,250.00	260	005	*
Manhattan	Northern Manhattan Improvement Corporation	13-2972415	DYCD	\$23,137.50	260	005	
Manhattan	Research Foundation of the City University of New York**	13-1988190	CUNY	\$46,250.00	042	001	*
Manhattan	Research Foundation of the City University of New York - Citizenship NOW**	13-1988190	CUNY	\$23,137.50	042	001	*
Manhattan	Riverside Language Program, Inc.	13-3280364	DYCD	\$46,250.00	260	005	*
Manhattan	Sanctuary for Families, Inc.	13-3193119	DYCD	\$23,137.50	260	005	*
Manhattan	Urban Justice Center	13-3442022	DYCD	\$46,250.00	260	005	
Queens	Association of the Bar of the City of New York Fund, Inc. - City Bar Justice Center	13-6003018	DYCD	\$64,000.00	260	005	*
Queens	Central American Legal Assistance	11-2859151	DYCD	\$64,000.00	260	005	
Queens	City University of New York School of Law Foundation, Inc., The**	11-3235349	CUNY	\$61,800.00	042	001	*
Queens	Ecuadorian International Center	01-0627174	DYCD	\$25,000.00	260	005	
Queens	Emerald Isle Immigration Center	11-2932528	DYCD	\$123,250.00	260	005	
Queens	Flushing Jewish Community Council	11-2669559	DYCD	\$6,000.00	260	005	
Queens	Haitian Americans United for Progress, Inc.	11-2423857	DYCD	\$34,000.00	260	005	
Queens	Hellenic American Neighborhood Action Committee, Inc. (HANAC)	11-2290832	DYCD	\$120,250.00	260	005	

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** Requires a budget modification for the changes to take effect

CHART 4: Immigrant Opportunities Initiative (continued)

Borough	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Queens	Legal Aid Society	13-5562265	DYCD	\$78,500.00	260	005	
Queens	Legal Services NYC - Queens Legal Services Corporation	13-2605604	DYCD	\$49,400.00	260	005	*
Queens	Make The Road New York	11-3344389	DYCD	\$25,000.00	260	005	
Queens	Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818	DYCD	\$118,500.00	260	005	
Queens	New York Legal Assistance Group	13-3505428	DYCD	\$125,000.00	260	005	*
Queens	Polonians Organized to Minister Our Community (POMOC), Inc.	11-2594500	DYCD	\$25,000.00	260	005	
Queens	Queens Community House, Inc. - Jackson Heights Office	11-2375583	DYCD	\$25,000.00	260	005	
Queens	Research Foundation of the City University of New York - Community Legal Resource Network (CLRN)**	13-1988190	CUNY	\$66,300.00	042	001	*
Queens	Sanctuary for Families, Inc.	13-3193119	DYCD	\$124,500.00	260	005	*
Queens	Sheba USA, Inc.	11-3410174	DYCD	\$25,000.00	260	005	
Queens	South Queens Boys and Girls Club, Inc.	11-1966067	DYCD	\$64,000.00	260	005	*
Queens	Young Korean American Service and Education Center, Inc.	11-2710506	DYCD	\$35,500.00	260	005	*
Staten Island	Jewish Community Center of Staten Island, Inc.	13-5562256	DYCD	\$95,000.00	260	005	
Staten Island	Legal Aid Society	13-5562265	DYCD	\$42,750.00	260	005	
Staten Island	Legal Services NYC - Staten Island Legal Services	13-2600199	DYCD	\$42,750.00	260	005	
Staten Island	Polonians Organized to Minister Our Community (POMOC), Inc.	11-2594500	DYCD	\$25,000.00	260	005	
Staten Island	St. Stanislaus Kostka Church	13-5564133	DYCD	\$60,000.00	260	005	*
Staten Island	Staten Island Employment Education Consortium	13-3097367	DYCD	\$80,000.00	260	005	
Staten Island	William A. Epps Community Center, Inc.	86-1074714	DYCD	\$30,000.00	260	005	*
Staten Island & Brooklyn	American-Italian Coalition of Organizations, Inc. (AMICO)	11-2488439	DYCD	\$25,000.00	260	005	*

\$4,500,000.00

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

EXHIBIT E

CHART 5: Injection Drug Users Health Alliance

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
After Hours Project, Inc.	33-1007278	DOHMH	\$81,348.26	816	112	*
AIDS Center of Queens County, Inc.	11-2837894	DOHMH	\$63,787.81	816	112	
Citiwide Harm Reduction Program, Inc.	13-4009817	DOHMH	\$79,897.49	816	112	*
Community Health Action of Staten Island (formerly SI AIDS Taskforce)	13-3556132	DOHMH	\$61,874.35	816	112	*
Family Services Network of New York	11-2592651	DOHMH	\$61,874.35	816	112	*
Foundation for Research into Sexually Transmitted Diseases, Inc.	13-3387630	DOHMH	\$66,987.80	816	112	*
Harlem United Community AIDS Center, Inc.	13-3461695	DOHMH	\$37,246.97	816	112	
Harm Reduction Coalition	94-3204958	DOHMH	\$26,618.94	816	112	
Housing Works, Inc.	13-3584089	DOHMH	\$40,895.82	816	112	*
Lower East Side Harm Reduction Center, Inc.	13-3727641	DOHMH	\$79,897.49	816	112	*
New York City AIDS Housing Network (NYCAHN)	13-4094385	DOHMH	\$113,568.74	816	112	*
New York Harm Reduction Educators, Inc.	13-3678499	DOHMH	\$79,896.95	816	112	*
Positive Health Project	13-3845305	DOHMH	\$61,874.35	816	112	*
Praxis Housing Initiatives, Inc.	13-3832223	DOHMH	\$48,385.88	816	112	*
Public Health Solutions	13-5669201	DOHMH	\$83,720.93	816	112	*
Safe Horizon, Inc.	13-2946970	DOHMH	\$61,874.35	816	112	*
St. Ann's Corner of Harm Reduction	13-3724008	DOHMH	\$63,787.80	816	112	*
Washington Heights Corner Project	20-8672015	DOHMH	\$86,461.72	816	112	*
			\$1,200,000.00			

* Indicates pending completion of pre-qualification review.

EXHIBIT F

CHART 6: Infant Mortality Reduction

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
African Services Committee	13-3749744	DOHMH	\$22,320.42	816	113	*
Bedford Stuyvesant Family Health Center, Inc.	11-2412205	DOHMH	\$24,796.08	816	113	
Bed-Stuy Advocates, Inc.	26-3844464	DOHMH	\$24,773.00	816	113	*
Bronx Health Link	13-4045022	DOHMH	\$140,841.01	816	113	*
BronxWorks, Inc.	13-3254484	DOHMH	\$22,320.42	816	113	
Brooklyn Perinatal Network, Inc.	13-3428222	DOHMH	\$142,549.45	816	113	*
Christ the Rock	62-1823291	DOHMH	\$18,606.94	816	113	*
Christopher Rose Community Empowerment Campaign, Inc.	11-3423612	DOHMH	\$18,606.94	816	113	*
Church Avenue Merchants Block Association (CAMBA)	11-2480339	DOHMH	\$29,156.93	816	113	
Cicatelli Associates, Inc.	13-3020576	DOHMH	\$96,525.84	816	113	*
Clergy United for Community Empowerment, Inc.	11-3030795	DOHMH	\$24,796.08	816	113	*
Community Healthcare Network, Inc.	13-3083068	DOHMH	\$205,255.20	816	113	
Community Healthcare Network, Inc.	13-3083068	DOHMH	\$22,320.42	816	113	
Community Healthcare Network, Inc.	13-3083068	DOHMH	\$24,796.08	816	113	
Department of Health and Mental Hygiene	13-6400434	DOHMH	\$104,642.80	816	113	
Department of Health and Mental Hygiene	13-6400434	DOHMH	\$24,796.08	816	113	
Diaspora Community Services, Inc.	11-3122295	DOHMH	\$29,156.93	816	113	*
DOHMH Infant, Maternal and Reproductive Health Programs	13-6400434	DOHMH	\$587,008.00	816	113	*
East New York Diagnostic and Treatment Center Auxillary	13-2655001	DOHMH	\$15,421.00	816	113	*
Federation of County Networks, Inc.	13-4156022	DOHMH	\$140,841.01	816	113	*
Federation of County Networks, Inc.	13-4156022	DOHMH	\$28,539.01	816	113	*
Forestdale, Inc.	11-1631747	DOHMH	\$24,796.08	816	113	*
Fort Greene Strategic Neighborhood Action Partnership	11-3343941	DOHMH	\$29,447.82	816	113	*
Good Shepherd Services	13-5598710	DOHMH	\$22,320.42	816	113	
Greater Brooklyn Health Coalition, Inc.	11-3484928	DOHMH	\$29,156.93	816	113	*
Haitian Americans United for Progress, Inc.	11-2423857	DOHMH	\$18,606.94	816	113	
Joseph P. Addabbo Family Health Center, Inc.	06-1181226	DOHMH	\$24,796.08	816	113	*
Little Sisters of the Assumption Family Health Service, Inc.	13-2867881	DOHMH	\$24,796.20	816	113	*
Lower East Side Family Union	23-7412423	DOHMH	\$27,890.65	816	113	*
Morris Heights Health Center, Inc.	06-1081232	DOHMH	\$22,320.42	816	113	*
Mount Sinai School of Medicine of New York University	13-6171197	DOHMH	\$148,249.98	816	113	*
New York Academy of Medicine	13-1656674	DOHMH	\$38,400.00	816	113	
Northern Manhattan Perinatal Partnership, Inc.	13-3782555	DOHMH	\$149,384.95	816	113	*
Planned Parenthood of New York City, Inc.	13-2621497	DOHMH	\$22,320.42	816	113	*
Queens Comprehensive Perinatal Council	11-2870422	DOHMH	\$140,841.01	816	113	*
Queens Health Coalition, Inc.	11-3320584	DOHMH	\$24,796.08	816	113	
Richmond Medical Center d/b/a Richmond University Medical Center	74-3177454	DOHMH	\$18,606.94	816	113	*
SCO Family of Services	11-2777066	DOHMH	\$313,565.11	816	113	
SIDS of PA, Inc.	25-1442806	DOHMH	\$51,986.34	816	113	*
St. Barnabas Hospital	13-1740122	DOHMH	\$22,320.42	816	113	*

* Indicates pending completion of pre-qualification review.

CHART 6: Infant Mortality Reduction (continued)

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Urban Health Plan, Inc.	23-7360305	DOHMH	\$22,320.42	816	113	*
Visiting Nurse Service of New York Home Care, Inc.	13-1624211	DOHMH	\$24,796.08	816	113	*
William F. Ryan Community Health Center, Inc.	13-2884976	DOHMH	\$27,890.65	816	113	*
Women's Housing and Economic Development Corporation (WHEDCO)	11-3099604	DOHMH	\$22,320.42	816	113	
			\$3,000,000.00			

* Indicates pending completion of pre-qualification review.

EXHIBIT G

CHART 7: Autism Awareness

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Jewish Community Center of Staten Island, Inc.	13-3490745	DOHMH	(\$42,364.00)	816	121	
Jewish Community Center of Staten Island, Inc.	13-5562256	DOHMH	\$42,364.00	816	121	
			\$0.00			

* Indicates pending completion of pre-qualification review.

EXHIBIT H

CHART 8: Geriatric Mental Health

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Sephardic Bikur Holim Community Service Network	23-7406410	DOHMH	(\$40,000.00)	816	120	*
SBH Community Service Network, Inc. (Sephardic Bikur Chomlim)	23-7406410	DOHMH	\$40,000.00	816	120	*
			\$0.00			

* Indicates pending completion of pre-qualification review.

EXHIBIT I

CHART 9: Local Initiatives-FY 2010

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Eugene	Horeb French Seventh Day Adventist Church	25-1919336	DYCD	(\$10,000.00)	260	005			
Eugene	Horeb French Seventh Day Adventist Church	11-3295780	DYCD	\$10,000.00	260	005			

* Indicates pending completion of pre-qualification review.