

# **THE COUNCIL**

## **REPORT OF THE COMMITTEE ON FINANCE**

### **RESOLUTION APPROVING THE NEW DESIGNATION AND CHANGES IN THE DESIGNATION OF CERTAIN ORGANIZATIONS TO RECEIVE FUNDING IN THE FISCAL 2010 EXPENSE BUDGET.**

The Committee on Finance, to which was referred the above-captioned resolution, respectfully submits to The Council of the City of New York the following:

#### **REPORT**

Introduction. The Council of the City of New York (the “Council”) annually adopts the City’s budget covering expenditures other than for capital projects (the “expense budget”) pursuant to Section 254 of the Charter. On June 19, 2009, the Council adopted the expense budget for fiscal year 2010 with various programs and initiatives (the “Fiscal 2010 Expense Budget”).

Analysis. This Resolution, dated June 29, 2010 amends the description for the Description/Scope of Services for the Brain Tumor Foundation receiving local discretionary funding in the amount of \$5,000 within the budget of the Department of Health and Mental Hygiene. The Description/Scope of Services for such organization listed in the Fiscal 2010 Expense Budget read: “Funds would be used to provide free MRI brain scans in the 28<sup>th</sup> Council District.” This Resolution now changes the Description/Scope of Services to read: “Funds would be used for general operating expenses”

Also, This Resolution amends the description for the Description/Scope of Services for the Young Audiences New York, Inc. organization receiving local discretionary funding in the amount of \$5,000 within the budget of the Department of Youth and Community Development. The Description/Scope of Services for such program listed in the Fiscal 2010 Expense Budget read: “To bring an arts education program into the schools.” This Resolution now changes the Description/Scope of Services to read: “To provide funding for their after-school program.”

Moreover, this Resolution amends the description for the Description/Scope of Services for the Young Audiences New York, Inc. organization receiving youth discretionary funding in the amount of \$3,500 within the budget of the Department of Youth and Community Development. The Description/Scope of Services for such program listed in the Fiscal 2010 Expense Budget read: “To implement the highest quality arts education programs in your district in public schools of your choice. Our programs include weekly residencies that connect to the curriculum, performances that increase access to the arts, and family activities that bridge the gap between home and school. Youth Programming for the students on elementary school.” This Resolution now changes the Description/Scope of Services to read: “To provide funding for their after-school program.”

In addition, this Resolution amends the description for the Description/Scope of Services for the Young Audiences New York, Inc. organization receiving youth discretionary funding in the amount of \$5,000 within the budget of the Department of Youth and Community Development. The Description/Scope of Services for such program listed in the Fiscal 2010 Expense Budget

read: “To implement the highest quality arts education programs in your district in public schools of your choice. Our programs include weekly residencies that connect to the curriculum, performances that increase access to the arts, and family activities that bridge the gap between home and school. Youth Programming for the students on elementary school.” This Resolution now changes the Description/Scope of Services to read: “To provide funding for their after-school program.”

Also, this Resolution amends the description for the Description/Scope of Services for the Congregation Kehal Premishlan, Inc. organization receiving youth discretionary funding in the amount of \$50,000 within the budget of the Department of Youth and Community Development. The Description/Scope of Services for such program listed in the Fiscal 2010 Expense Budget read: “Work with youth at risk, homeless, etc. We offer counseling, clothing, food, metro cards, etc.” This Resolution now changes the Description/Scope of Services to read: “Work with at-risk youth and the homeless. They offer counseling, clothing, food, metro cards, housing, and homeless services.”

It is important to note that in a Resolution dated May 25, 2010, the description for the Description/Scope of Services for the NYC Managed Care Consumer Assistance Program-Community Service Society was changed to “This allocation represents a restoration to the Managed Care Consumer Assistance Program (MCCAP), which operates through a network of 26 community-based organizations citywide, with the Community Service Society (CSS) acting as the central coordinating agency. These funds will be provided to CSS through an intra-city transfer to DOHMH. MCCAP helps consumers and their advocates navigate the public healthcare system by helping them obtain health insurance and educating them on how to use managed care plans to get the care they need. Counseling and assistance with managed care issues is also provided. This allocation plus State and federal matching funds will total \$4 million.”

Subsequent to the May 25<sup>th</sup> Resolution, the Department of Health and Mental Hygiene received less money than anticipated from the Federal and State government for the Medicaid. As a result, City funding provided to CSS in the amount of \$1,186,460.54 is necessary to bring the total amount of funding for MCCAP to \$ 4 million.

In an effort to continue to make the budget process more transparent, the Council is providing a list setting forth new designations and/or changes in the designation of certain organizations receiving local and youth discretionary funding, as well as new designations and/or changes in the designation of certain organizations to receive funding pursuant to certain initiatives in the Fiscal 2010 Expense Budgets.

This resolution sets forth new designations and specific changes in the designation of certain organizations receiving local initiative funding, as described in Chart 1, attached hereto as Exhibit A; sets forth new designations and changes in the designation of youth discretionary funding, as described in Chart 2, attached hereto as Exhibit B; and sets forth the new designations and changes in the designation of certain organizations that will receive funding pursuant to certain initiatives in the Fiscal 2010 Expense Budget, as described in Charts 3-7, attached hereto as reflected in Exhibits C-G;

The charts, attached to the resolution, contain the following information: name of the council member(s) designating the organization to receive funding or name of the initiative, as set forth in Adjustments Summary/Schedule C/ Fiscal 2010 Expense Budget, dated June 19, 2009; name of the organization; organization's Employer Identification Number (EIN), if applicable; agency name; increase or decrease in funding; name of fiscal conduit, if applicable; and the EIN of the fiscal conduit, if applicable.

Specifically, Chart 1 sets forth the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2010 Expense Budget. Chart 1 contains a balance of \$13,500, which recognizes an initiative funding transfer reflected in Charts 5 and 6.

Chart 2 sets forth the new designation and changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2010 Expense Budget.

Chart 3 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Health Aging Initiative in accordance with the Fiscal 2010 Expense Budget. As indicated in Chart 3, funding in the amount of \$2,445 for the Spring Creek Senior Partners, Inc. has been removed. This money will be used to fund the Wayside Out-Reach Development.

Chart 4 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Immigration Opportunities Initiative in accordance with the Fiscal 2010 Expense Budget.

Chart 5 sets forth changes in the designation of certain organizations receiving funding pursuant to the Cultural After School Adventure Initiative in accordance with the Fiscal 2010 Expense Budget. As indicated in Chart 5, funding in the amount of \$13,500 will be removed from the Wildlife Conservation Society-Bronx Zoo and be provided to various organizations receiving local discretionary funding, as reflected in Chart 1.

Chart 6 indicates an Initiative Fund Transfer to effectuate the provisions set forth in Charts 1 and 5.

It is to be noted that organizations identified in the attached charts with an asterisk (\*) have not yet completed or begun the prequalification process conducted by the Mayor's Office of Contract Services (for organizations receiving more than \$10,000) or by the Council (for organizations receiving \$10,000 or less total). Organizations identified without an asterisk have completed the appropriate prequalification review.

Description of Above-captioned Resolution. In the above-captioned resolution, the Council would approve the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2010 Expense Budget. Such resolution would take effect as of the date of adoption.



Preconsidered Res. No.

Resolution approving the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2010 Expense Budget.

By Council Member Recchia

Whereas, On June 19, 2009 the Council of the City of New York (the “City Council”) adopted the expense budget for fiscal year 2010 with various programs and initiatives (the “Fiscal 2010 Expense Budget”); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Adopted Fiscal 2010 Budget by approving the new Description/Scope of Services for the Brain Tumor Foundation receiving local discretionary funding in the amount of \$5,000 within the budget of the Department of Health and Mental Hygiene; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Adopted Fiscal 2010 Budget by approving the new Description/Scope of Services for the Young Audiences New York, Inc. organization receiving local discretionary funding in the amount of \$5,000 within the budget of the Department of Youth and Community Development; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Adopted Fiscal 2010 Budget by approving the new Description/Scope of Services for the Young Audiences New York, Inc. organization receiving youth discretionary funding in the amount of \$3,500 within the budget of the Department of Youth and Community Development; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Adopted Fiscal 2010 Budget by approving the new Description/Scope of Services for the Young Audiences New York, Inc. organization receiving youth discretionary funding in the

amount of \$5,000 within the budget of the Department of Youth and Community Development;  
and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Adopted Fiscal 2010 Budget by approving the new Description/Scope of Services for the Congregation Kehal Premishlan, Inc. organization receiving youth discretionary funding in the amount of \$50,000 within the budget of the Department of Youth and Community Development; now, therefore, be it

Resolved, That the City Council approves the new Description/Scope of Services for the Brain Tumor Foundation receiving local discretionary funding to read: “Funds would be used for general operating expenses”; and be it further

Resolved, That the City Council approves the new Description/Scope of Services for the Young Audiences New York, Inc. organization receiving local discretionary funding to read: “To provide funding for their after-school program.”; and be it further

Resolved, That the City Council approves the new Description/Scope of Services for the Young Audiences New York, Inc. organization receiving youth discretionary funding to read: “To provide funding for their after-school program.”; and be it further

Resolved, That the City Council approves the new Description/Scope of Services for the Young Audiences New York, Inc. organization receiving youth discretionary funding to read: “To provide funding for their after-school program.”; and be it further

Resolved, That the City Council approves the new Description/Scope of Services for the Congregation Kehal Premishlan, Inc. organization receiving youth discretionary funding to read: “Work with at-risk youth and the homeless. They offer counseling, clothing, food, metro cards, housing, and homeless services.”; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving local discretionary funding as set forth in Chart 1, attached hereto as Exhibit A; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving youth discretionary funding as set forth in Chart 2, attached hereto as Exhibit B; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Healthy Aging Initiative as set forth in Chart 3, attached hereto as Exhibit C; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Immigrant Opportunities Initiative as set forth in Chart 4, attached hereto as Exhibit D; and be it further

Resolved, That the City Council approves the changes in the designation of an organization receiving funding pursuant to the Cultural After School Adventure Initiative as set forth in Chart 5, attached hereto as Exhibit E; and be it further

Resolved, That the City Council approves the Initiative Funding Transfer, as set forth in Chart 6, attached hereto as Exhibit F.

# EXHIBIT A

**CHART 1: Local Initiatives**

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Van Bramer	Sunnyside Chamber of Commerce	11-2944793	DSBS	(\$7,000.00)	801	002			
Van Bramer	Sunnyside Chamber of Commerce	11-2944783	DSBS	\$7,000.00	801	002			
CC	Sunnyside Gardens Community Association, Inc.	26-1918532	DPR	(\$20,000.00)	846	006			
CC	Friends of Sunnyside Gardens Parks, Inc.	26-1918532	DPR	\$20,000.00	846	006			
CC-BK Del.	Tanger Hillel at Brooklyn College	11-6036253	CUNY	(\$25,000.00)	042	001			
CC-BK Del.	B'nai B'rith Hillel Foundation, Inc. at Brooklyn College	11-6036253	CUNY	\$25,000.00	042	001			
Koo	Queens College Asian American Center	13-1988190	CUNY	(\$5,000.00)	042	001			
Koo	Queens College Foundation - Asian American Center	11-6080521	CUNY	\$5,000.00	042	001			
CC	Center for Law and Social Justice, Medgar Evers College	13-1988190	CUNY	(\$25,000.00)	042	001			
Vann	Center for Law and Social Justice, Medgar Evers College	13-1988190	CUNY	(\$5,000.00)	042	001			
CC	Research Foundation of the City University of New York	13-1988190	CUNY	\$25,000.00	042	001			
Vann	Research Foundation of the City University of New York	13-1988190	CUNY	\$5,000.00	042	001			
Cabrera	Bronx Community College	13-1988190	CUNY	(\$20,000.00)	042	001			
Cabrera	Bronx Community College	13-3277699	CUNY	\$20,000.00	042	001			
CC	Bais Kav Tziporah**	13-3044171	DYCD	\$8,500.00	260	312			
CC	Soul Tigers Marching Band, Inc.**	11-0615740	DYCD	\$5,000.00	260	312			
CC	Staten Island Children's Museum**	23-7379930	DCA	(\$5,000.00)	126	022			
CC	Staten Island Philharmonic Orchestra, Inc.**	20-2732542	DCA	(\$1,000.00)	126	003			
CC	New York Hall of Science**	11-2104059	DCA	(\$4,000.00)	126	012			
CC	Queens Historical Society**	23-7016007	DCA	(\$1,000.00)	126	003			
CC	Queens Symphony Orchestra, Inc.**	11-2106191	DCA	(\$2,500.00)	126	003			
CC	Staten Island Children's Museum	23-7379930	DCA	\$5,000.00	126	022			
CC	Staten Island Philharmonic Orchestra, Inc.	20-2732542	DCA	\$1,000.00	126	003			
CC	New York Hall of Science	11-2104059	DCA	\$4,000.00	126	012			
CC	Queens Historical Society	23-7016007	DCA	\$1,000.00	126	003			
CC	Queens Symphony Orchestra, Inc.	11-2106191	DCA	\$2,500.00	126	003			
Sanders, Jr	Rockaway Development and Revitalization Corporation***	11-2575794	DSBS	(\$76,000.00)	801	002			
Sanders, Jr	Fitzgerald House, Inc.***	81-0666671	DYCD	\$3,500.00	260	005			
Sanders, Jr	Girl Scout Council of Greater New York, Inc.***	13-1624014	DYCD	\$3,500.00	260	312			
Sanders, Jr	Beach 41st Street Houses Community Center***	13-6400571	MISC	\$60,000.00	098	002			
Sanders, Jr	Kickers Youth Sports Association of South East Queens, Inc.***	11-2988905	DYCD	\$3,500.00	260	312			
Sanders, Jr	Rockaway Inwood Ministerial Coalition, Inc.***	11-3395869	DYCD	\$5,500.00	260	005			
Crowley	Jewish Community Council of Kew Gardens and Richmond Hill, Inc.	13-3944621	DYCD	(\$1,500.00)	260	005	Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818	
Crowley	Jewish Community Council of Kew Gardens and Richmond Hill, Inc.	13-3944621	DYCD	\$1,500.00	260	005			
Koslowitz	Jewish Community Council of Kew Gardens and Richmond Hill, Inc.	13-3944621	DYCD	(\$17,750.00)	260	005	Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818	
Koslowitz	Jewish Community Council of Kew Gardens and Richmond Hill, Inc.	13-3944621	DYCD	\$17,750.00	260	005			
Comrie	Springfield Rifles and Riflettes, Inc.	11-3250488	DYCD	(\$7,000.00)	260	312			
Comrie	Springfield Rifles and Riflettes, Inc.	23-7269660	DYCD	\$7,000.00	260	312			
Vallone, Jr	NYCHA Community Operations	13-6400571	DYCD	(\$7,500.00)	260	005			
Vallone, Jr	NYCHA Community Operations	13-6400571	MISC	\$7,500.00	098	002			

\* Indicates pending completion of pre-qualification review.

\*\* Reversal from 5/25/2010 transparency resolution

\*\*\* Reflects changes that were made in MN-2 on 3/3/2010

**CHART 1: Local Initiatives (continued)**

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
James	Brooklyn Ballet, Inc.	02-0569320	DCA	(\$8,513.00)	126	003			
Fidler	Brooklyn Ballet, Inc.	02-0569320	DCA	(\$18,500.00)	126	003			
James	Brooklyn Ballet, Inc.	02-0569320	DCA	(\$5,000.00)	126	003			
James	Brooklyn Ballet, Inc.	02-0569320	DYCD	\$8,513.00	260	312			
Fidler	Brooklyn Ballet, Inc.	02-0569320	DYCD	\$18,500.00	260	312			
James	Brooklyn Ballet, Inc.	02-0569320	DYCD	\$5,000.00	260	312			
				<b>\$13,500.00</b>					

\* Indicates pending completion of pre-qualification review.

\*\* Reversal from 5/25/2010 transparency resolution

\*\*\* Reflects changes that were made in MN-2 on 3/3/2010

# EXHIBIT B

**CHART 2: Youth Discretionary**

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Jackson	Pied Piper Children's Theatre	13-1860024	DYCD	(\$3,500.00)	260	312	Holy Trinity Church, Inwood	13-1860024	
Jackson	Holy Trinity Church, Inwood - Pied Piper Children's Theatre	13-1860024	DYCD	\$3,500.00	260	312			
Koslowitz	Jewish Community Council of Kew Gardens and Richmond Hill, Inc.	13-3944621	DYCD	(\$10,214.00)	260	312	Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818	
Koslowitz	Jewish Community Council of Kew Gardens and Richmond Hill, Inc.	13-3944621	DYCD	\$10,214.00	260	312			
Garodnick	Friends of the Upper East Side Historic Districts	13-3193351	DYCD	(\$5,000.00)	260	312			
Garodnick	Lower East Side Tenement Museum, The	13-3475390	DYCD	(\$5,000.00)	260	312			
Garodnick	Primary Stages Company, Inc.	13-3258765	DYCD	(\$5,000.00)	260	312			
Garodnick	Friends of the Upper East Side Historic Districts	13-3193351	DCA	\$5,000.00	126	003			
Garodnick	Lower East Side Tenement Museum, The	13-3475390	DCA	\$5,000.00	126	003			
Garodnick	Primary Stages Company, Inc.	13-3258765	DCA	\$5,000.00	126	003			
				<b>\$0.00</b>					

\* Indicates pending completion of pre-qualification review.

# EXHIBIT C

**CHART 3: Healthy Aging**

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Barron	Spring Creek Senior Partners, Inc.	74-3158439	DFTA	(\$2,445.00)	125	003	
Barron	Wayside Out-Reach Development, Inc. - Spring Creek Gardens Senior Center	11-3528680	DFTA	\$2,445.00	125	003	

\* Indicates pending completion of pre-qualification review.

**\$0.00**

# EXHIBIT D

### CHART 4: Immigrant Opportunities Initiative

Borough	Organization	EIN Number	Agency	Amount	Agy #	U/A *
Queens	Research Foundation of the City University of New York - Community Legal Resource Network	13-1988190	CUNY	(\$78,000.00)	042	001
Queens	Community Legal Resource Network (CLRN)	11-3235349	CUNY	\$78,000.00	042	001
Bronx	Research Foundation of the City University of New York - CUNY Citizenship and Immigration Project	13-3235349	CUNY	(\$85,000.00)	042	001
Brooklyn	Research Foundation of the City University of New York - CUNY Citizenship and Immigration Project	13-3235349	CUNY	(\$65,000.00)	042	001
Manhattan	Research Foundation of the City University of New York - CUNY Citizenship and Immigration Project	13-3235349	CUNY	(\$50,000.00)	042	001
Bronx	Research Foundation of the City University of New York - CUNY Citizenship and Immigration Project	13-1988190	CUNY	\$85,000.00	042	001
Brooklyn	Research Foundation of the City University of New York - CUNY Citizenship and Immigration Project	13-1988190	CUNY	\$65,000.00	042	001
Manhattan	Research Foundation of the City University of New York - CUNY Citizenship and Immigration Project	13-1988190	CUNY	\$50,000.00	042	001
Brooklyn	Center for Law and Social Justice, Medgar Evers College	13-1988190	DYCD	(\$65,000.00)	260	005
Brooklyn	Research Foundation of the City University of New York - Center for Law and Social Justice, Medgar Evers College	13-1988190	DYCD	\$65,000.00	260	005
Brooklyn	Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818	DYCD	(\$15,000.00)	260	005
Brooklyn	Edith and Carl Marks Jewish Community House of Bensonhurst**	11-1633484	DYCD	\$15,000.00	260	005

\* Indicates pending completion of pre-qualification review.

**\$0.00**

\*\*Indicates that Metropolitan New York Coordinating Council on Jewish Poverty, Inc.-13-2738818 will act as the fiscal conduit.

# EXHIBIT E

**CHART 5: Cultural After School Adventure**

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A *
Rivera	Wildlife Conservation Society - Bronx Zoo	13-1740011	DCA	(\$13,500.00)	126	007
				(\$13,500.00)		

\* Indicates pending completion of pre-qualification review.

# EXHIBIT F

**CHART 6: Initiative Funding Transfer**

Initiative	EIN Number	Agency	Amount	Agy #	U/A	*
Cultural After School Adventure (CASA)	NA	DCA	(\$13,500.00)	126	007	
Local Initiatives	NA	DCA	\$4,500.00	126	003	
Local Initiatives	NA	DCA	\$4,000.00	126	012	
Local Initiatives	NA	DCA	\$5,000.00	126	022	
			<b>\$0.00</b>			

\* Indicates pending completion of pre-qualification review.