

THE COUNCIL

REPORT OF THE COMMITTEE ON FINANCE

RESOLUTION APPROVING THE NEW DESIGNATION AND CHANGES IN THE DESIGNATION OF CERTAIN ORGANIZATIONS TO RECEIVE FUNDING IN THE FISCAL 2010 EXPENSE BUDGET.

The Committee on Finance, to which was referred the above-captioned resolution, respectfully submits to The Council of the City of New York the following:

REPORT

Introduction. The Council of the City of New York (the “Council”) annually adopts the City’s budget covering expenditures other than for capital projects (the “expense budget”) pursuant to Section 254 of the Charter. On June 19, 2009, the Council adopted the expense budget for fiscal year 2010 with various programs and initiatives (the “Fiscal 2010 Expense Budget”).

Analysis. This Resolution, dated May 25, 2010 amends the description for the Description/Scope of Services for the NYC Managed Care Consumer Assistance Program-Community Service Society. The Description/Scope of Services for such program listed in the Fiscal 2010 Expense Budget read: “This allocation represents a restoration to the Managed Care Consumer Assistance Program (MCCAP), which operates through a network of 26 community-based organizations citywide, with the Community Service Society (CSS) acting as the central coordinating agency. These funds will be provided to CSS through an intra-city transfer from DOHMH. MCCAP helps consumers and their advocates navigate the public healthcare system by helping them obtain health insurance and educating them on how to use managed care plans to get the care they need. Counseling and assistance with managed care issues is also provided.” This Resolution now changes the Description/Scope of Services to read: “This allocation represents a restoration to the Managed Care Consumer Assistance Program (MCCAP), which operates through a network of 26 community-based organizations citywide, with the Community Service Society (CSS) acting as the central coordinating agency. These funds will be provided to CSS through an intra-city transfer from DOHMH. MCCAP helps consumers and their advocates navigate the public healthcare system by helping them obtain health insurance and educating them on how to use managed care plans to get the care they need. Counseling and assistance with managed care issues is also provided. This allocation plus State and federal matching funds will total \$4 million.”

Additionally, this Resolution amends the description for the Description/Scope of Services for the Department of Education-District 31, Region 7 organization receiving local discretionary funding in the amount of \$72,000 within the budget of the Department of Education. The Description/Scope of Services for such program listed in the Fiscal 2010 Expense Budget read: “Projects to be determined for schools in the 50th CD.” This Resolution now changes the Description/Scope of Services to read: “For various school projects. \$14,250 for Air Conditioning units at Public School 41R; \$5,000 for summer books and training for E-Chalk at Public School 60R; \$4,843.16 for a 77 inch Smartboard (SB6801GEN3W-UNIF) Wall Mounted Projection System at Public School 39R; and \$3,500 for general supplies at Intermediate School 2R.”

Also, this Resolution amends the description for the Description/Scope of Services for the Greater Woodhaven Development Corporation organization receiving local discretionary funding in the amount of \$15,000 within the budget of the Department of Youth and Community Development. The Description/Scope of Services for such program listed in the Fiscal 2010 Expense Budget read: "Funds will provide Youth, R.O.T.C. and IT Programs at Franklin K Lane H.S. and P.S. 97 affecting nearly 1,000 students." This Resolution now changes the Description/Scope of Services to read: "\$7,000 will provide Youth, R.O.T.C. and IT Programs at Franklin K Lane H.S. and P.S. 97 affecting nearly 1,000 students. \$8,000 to support GWDC, funds will be used to pay annual operating expenses."

Also, this Resolution adds a description for the Description/Scope of Services for the Staten Island University Hospital receiving local discretionary funding within the budget of the Department of Mental Health and Hygiene in the amounts of \$5,000 to read "The Early Childhood Direction Center (ECDC) of Staten Island University Hospital is an information and referral service for parents of children between the ages of birth through five years with suspected or diagnosed developmental disabilities. The ECDC helps families and professionals on Staten Island with information and training sessions on child development, early intervention, special education services and kindergarten readiness, in English, Spanish, and other non-English languages."

Moreover, this Resolution approves new designations and changes in the designation of certain organizations receiving local and youth discretionary funding in accordance with the Fiscal 2010 Expense Budget. Additionally, this Resolution approves the new designations and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in the Fiscal 2010 Expense Budget.

In an effort to continue to make the budget process more transparent, the Council is providing a list setting forth new designations and/or changes in the designation of certain organizations receiving local and youth discretionary funding, as well as new designations and/or changes in the designation of certain organizations to receive funding pursuant to certain initiatives in the Fiscal 2010 Expense Budgets.

This resolution sets forth new designations and specific changes in the designation of certain organizations receiving local initiative funding, as described in Chart 1, attached hereto as Exhibit A; sets forth new designations and changes in the designation of youth discretionary funding, as described in Chart 2, attached hereto as Exhibit B; and sets forth the new designations and changes in the designation of certain organizations that will receive funding pursuant to certain initiatives in the Fiscal 2010 Expense Budget, as described in Charts 3-11, attached hereto as reflected in Exhibits C-K;

The charts, attached to the resolution, contain the following information: name of the council member(s) designating the organization to receive funding or name of the initiative, as set forth in Adjustments Summary/Schedule C/ Fiscal 2010 Expense Budget, dated June 19, 2009; name of the organization; organization's Employer Identification Number (EIN), if applicable; agency name; increase or decrease in funding; name of fiscal conduit, if applicable; and the EIN of the fiscal conduit, if applicable.

Specifically, Chart 1 sets forth the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2010 Expense Budget. It is to be noted that funding for various organizations, as identified by 2 asterisks in Chart 1, will be implemented upon the passage of a budget modification.

Chart 2 sets forth the new designation and changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2010 Expense Budget. As indicated in Chart 2, funding in the amount of \$15,000 will be removed from the Armory Foundation and will be provided to various organizations in various amounts within the budget of the Department of Youth and Community Development.

Chart 3 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Health Aging initiative in accordance with the Fiscal 2010 Expense Budget. As indicated in Chart 3, the Wayside Out-Reach Development, Inc. will be used as a fiscal conduit for the Cypress Hills Fountain Avenue and Spring Creek Senior Partners, Inc. organizations.

Chart 4 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Food Pantries Initiative in accordance with the Fiscal 2010 Expense Budget. As indicated in Chart 4, funding in the amount of \$5,000 provided each to the Queens Jewish Community Council, Inc., the St. Albans Baptist Church, and the Family Life Development Center, Inc. will be removed. Funding in the same amount will be used to fund the City Harvest, Inc. - Queens Jewish Community Council, Inc., City Harvest, Inc. - St. Albans Baptist Church, and the City Harvest, Inc.- Family Life Development Center, Inc.

Chart 5 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Cultural After School Adventure Initiative in accordance with the Fiscal 2010 Expense Budget. As indicated in Chart 5, funding in the amount of \$20,000 will be removed from Man Up!, Inc.-Junior High School 166/George Gershwin (K166) and be provided to Man Up!, Inc.-Public School 116K.

Chart 6 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Transportation-Operating Costs Initiative in accordance with the Fiscal 2010 Expense Budget. Chart 6 indicates an EIN correction. The correct EIN for the Young Israel Programs, Inc.-Young Israel of Midwood Senior Center is 03-0381957.

Chart 7 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the HIV/AIDS Communities of Color in accordance with the Fiscal 2010 Expense Budget. As indicated in Chart 7, funding in the amount of \$48,540.00, \$36,369.14, and \$25,888.10, totaling \$110,797.24 collectively, provided to the Bronx Community Pride Center, Inc., HELP/PSI, Inc., and the Life Force: Women Fighting AIDS, Inc., respectively, will be removed and be will provided to various organizations in various amounts within the budget of the Department of Health and Mental Hygiene.

Chart 8 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Infant Mortality Reduction Initiative in accordance with the Fiscal 2010 Expense Budget. As indicated in Chart 8, funding in the amount of \$16,328.81 for the Brownsville Youth Association will removed. This funding will be used to provide funding

in the amount of \$8,164.41 and \$8,164.40 to the Church Avenue Merchants Block Association (CAMBA) and the Greater Brooklyn Health Coalition, Inc., respectively.

Chart 9 sets forth changes in the designation of certain organizations receiving funding pursuant to the Mental Health Contracts Initiative in accordance with the Fiscal 2010 Expense Budget. As indicated in Chart 9, funding in the amount of \$15,000 will be removed from St. Barnabas Hospital within the budget for the Department of Mental Health and Hygiene.

Chart 10 sets forth the new designation of St. Barnabas Hospital receiving funding pursuant to the Geriatric Mental Health Initiative in accordance with the Fiscal 2010 Expense Budget. As indicated in Chart 10, funding in the amount of \$15,000 will be provided to St. Barnabas Hospital.

Chart 11 indicates an Initiative Fund Transfer to effectuate the provisions set forth in Charts 9 and 10.

It is to be noted that organizations identified in the attached charts with an asterisk (*) have not yet completed or begun the prequalification process conducted by the Mayor's Office of Contract Services (for organizations receiving more than \$10,000) or by the Council (for organizations receiving \$10,000 or less total). Organizations identified without an asterisk have completed the appropriate prequalification review.

Description of Above-captioned Resolution. In the above-captioned resolution, the Council would approve the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2010 Expense Budget. Such resolution would take effect as of the date of adoption.

Preconsidered Res. No.

Resolution approving the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2010 Expense Budget.

By Council Member Recchia

Whereas, On June 19, 2009 the Council of the City of New York (the “City Council”) adopted the expense budget for fiscal year 2010 with various programs and initiatives (the “Fiscal 2010 Expense Budget”); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Adopted Fiscal 2010 Budget by approving the new Description/Scope of Services for the NYC Managed Care Consumer Assistance Program-Community Service Society Initiative within the budget of the Department of Health and Mental Hygiene; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Adopted Fiscal 2010 Budget by approving the new Description/Scope of Services for the Department of Education-District 31, Region 7 receiving funding in the amount of \$72,000 within the budget of the Department of Education; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Adopted Fiscal 2010 Budget by approving the new Description/Scope of Services for the Greater Woodhaven Development Corporation receiving local discretionary funding in the amount of \$15,000 within the budget of the Department of Youth and Community Development; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Adopted Fiscal 2010 Budget by approving the new Description/Scope of Services for the Staten Island University Hospital receiving local discretionary funding in the amount of \$5,000 within the budget of the Department of Health and Mental Hygiene; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2010 Expense Budget by approving the new designation and changes in the designation of certain organizations receiving local and youth discretionary funding, and by approving the new designation and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in accordance therewith; now, therefore, be it

Resolved, That the City Council approves the new Description/Scope of Services for the NYC Managed Care Consumer Assistance Program receiving funding within the budget of the Department of Health and Mental Hygiene to read: “This allocation represents a restoration to the Managed Care Consumer Assistance Program (MCCAP), which operates through a network of 26 community-based organizations citywide, with the Community Service Society (CSS) acting as the central coordinating agency. These funds will be provided to CSS through an intra-city transfer from DOHMH. MCCAP helps consumers and their advocates navigate the public healthcare system by helping them obtain health insurance and educating them on how to use managed care plans to get the care they need. Counseling and assistance with managed care issues is also provided. This allocation plus State and federal matching funds will total \$4 million.”; and be it further

Resolved, That the City Council approves the new Description/Scope of Services for the Department of Education - District 31, Region 7 receiving local discretionary funding to read: “For various school projects. \$14,250 for Air Conditioning units at Public School 41R; \$5,000 for summer books and training for E-Chalk at Public School 60R; \$4,843.16 for a 77 inch Smartboard (SB6801GEN3W-UNIF) Wall Mounted Projection System at Public School 39R; and \$3,500 for general supplies at Intermediate School 2R.”; and be it further

Resolved, That the City Council approves the new Description/Scope of Services for the Greater Woodhaven Development Corporation receiving local discretionary funding to read “\$7,000 will provide Youth, R.O.T.C. and IT Programs at Franklin K Lane H.S. and P.S. 97

affecting nearly 1,000 students. \$8,000 to support GWDC, funds will be used to pay annual operating expenses.”; and be it further

Resolved, That the City Council approves the new Description/Scope of Services for the Staten Island University Hospital receiving local discretionary funding in the amount of \$5,000 within the budget of the Department of Mental Health and Hygiene to read “The Early Childhood Direction Center (ECDC) of Staten Island University Hospital is an information and referral service for parents of children between the ages of birth through five years with suspected or diagnosed developmental disabilities. The ECDC helps families and professionals on Staten Island with information and training sessions on child development, early intervention, special education services and kindergarten readiness, in English, Spanish, and other non-English languages.”; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving local discretionary funding as set forth in Chart 1, attached hereto as Exhibit A; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving youth discretionary funding as set forth in Chart 2, attached hereto as Exhibit B; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Healthy Aging Initiative as set forth in Chart 3, attached hereto as Exhibit C; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Food Pantries Initiative , as set forth in Chart 4, attached hereto as Exhibit D; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Cultural After School Adventure Initiative, as set forth in Chart 5, attached hereto as Exhibit E; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Transportation-Operating Costs Initiative, as set forth in Chart 6, attached hereto as Exhibit F; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the HIV/AIDS Communities of Color Initiative, as set forth in Chart 7, attached hereto as Exhibit G; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Infant Mortality Reduction Initiative, as set forth in Chart 8, attached hereto as Exhibit H; and be it further

Resolved, That the City Council approves the changes in the designation of certain organizations receiving funding pursuant to the Mental Health Contracts Initiative, as set forth in Chart 9, attached hereto as Exhibit I; and be it further

Resolved, That the City Council approves the new designation of St. Barnabas Hospital receiving funding pursuant to the Geriatric Mental Health Initiative, as set forth in Chart 10, attached hereto as Exhibit J; and be it further

Resolved, That the City Council approves the Initiative Funding transfer, as set forth in Chart 11, attached hereto as Exhibit K.

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5-25-10

EXHIBIT A

CHART 1: Local Initiatives

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Palma	Knowledge Project, The	13-3839510	DYCD	(\$3,500.00)	260	312			
Palma	Children's Creative Writing Campaign, Inc., The - Knowledge Project, The	13-3839510	DYCD	\$3,500.00	260	312			
Van Bramer	Sunnyside Chamber of Commerce	11-2914793	DSBS	(\$7,000.00)	801	002			
Van Bramer	Sunnyside Chamber of Commerce	11-2944793	DSBS	\$7,000.00	801	002			
Van Bramer	Sunnyside United Neighborhood Network, Inc.	01-1365366	DSBS	(\$5,500.00)	801	002	Sunnyside Chamber of Commerce	11-2944793	
Van Bramer	Sunnyside United Neighborhood Network, Inc.	11-3653666	DSBS	\$5,500.00	801	002	Sunnyside Chamber of Commerce	11-2944793	
Manhattan Delegation	West 54-55 Street Block Association	02-0540261	DYCD	(\$3,500.00)	260	005			
Manhattan Delegation	West 54-55 Street Block Association	06-1779681	DYCD	\$3,500.00	260	005			
Crowley	St. Margaret's Senior Program	11-1723800	DFTA	(\$3,000.00)	125	003	Greater Ridgewood Youth Council, Inc.	11-2518141	
Crowley	St. Margaret's Senior Program	11-1723800	DFTA	\$3,000.00	125	003	Maspeth Town Hall, Inc.	23-7259702	
Reyna	St. Paul's Lutheran Church of Williamsburg	11-1672799	DYCD	(\$6,125.00)	260	005			*
Reyna	El Puente de Williamsburg	11-2614265	DYCD	\$6,125.00	260	312			
Crowley	Jewish Community Council of Kew Gardens and Richmond Hill, Inc.	13-3944621	DYCD	(\$1,500.00)	260	005	Greater Woodhaven Development Corporation	11-2508190	
Crowley	Jewish Community Council of Kew Gardens and Richmond Hill, Inc.	13-3944621	DYCD	\$1,500.00	260	005	Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818	
Dickens	Riverside Church, The - Riverside Theatre, The	39-2052123	DCA	(\$3,500.00)	126	003			
Dickens	Riverside Theatre, Inc.,The	39-2052123	DCA	\$3,500.00	126	003			
CC	Bais Kav Tziporah**	13-3044171	DYCD	(\$8,500.00)	260	312			*
CC	Chaverim of Boro Park, Williamsburg**	80-0004578	DFTA	(\$10,000.00)	125	003			*
CC	Soul Tigers Marching Band, Inc.**	11-0615740	DYCD	(\$10,000.00)	260	312			*
CC	Staten Island Children's Museum**	23-7379930	DCA	\$5,000.00	126	022			
CC	Staten Island Philharmonic Orchestra, Inc.**	20-2732542	DCA	\$1,000.00	126	003			
CC	New York Hall of Science**	11-2104059	DCA	\$4,000.00	126	012			
CC	Queens Historical Society**	23-7016007	DCA	\$1,000.00	126	003			
CC	Queens Symphony Orchestra, Inc.**	11-2106191	DCA	\$2,500.00	126	003			
CC	Department of Small Business Services**	13-6400434	DSBS	\$15,000.00	801	005			

\$0.00

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

EXHIBIT B

CHART 2: Youth Discretionary

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Jackson	Armory Foundation, The	13-3680286	DYCD	(\$15,000.00)	260	312			
Jackson	Inwood-Manhattan Little League Baseball, Inc.	13-6271595	DYCD	\$2,000.00	260	312	Armory Foundation, The	13-3680286	
Jackson	Society for Equitable Excellence, Inc.	30-0278899	DYCD	\$2,000.00	260	312	Armory Foundation, The	13-3680286	
Jackson	Centro Juvenil Rafael Tony Fernandez, Inc.	13-3782657	DYCD	\$2,000.00	260	312	Armory Foundation, The	13-3680286	
Jackson	Fort Washington Collegiate Church	13-5564117	DYCD	\$2,000.00	260	312	Armory Foundation, The	13-3680286	
Jackson	Fort Washington Collegiate Church	13-5564117	DYCD	\$1,500.00	260	312	Armory Foundation, The	13-3680286	
Jackson	Sugar Babies	26-0246736	DYCD	\$1,500.00	260	312	Armory Foundation, The	13-3680286	
Jackson	Police Athletic League, Inc.	13-5596811	DYCD	\$3,500.00	260	312	Armory Foundation, The	13-3680286	
Jackson	Indy Kids	33-1129680	DYCD	\$500.00	260	312	Armory Foundation, The	13-3680286	
				\$0.00					

* Indicates pending completion of pre-qualification review.

EXHIBIT C

CHART 3: Healthy Aging

Borough	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Barron	Cypress Hills Fountain Avenue	13-6400571	DFTA	(\$2,445.00)	125	003	
Barron	Spring Creek Senior Partners, Inc.	74-3158439	DFTA	(\$2,445.00)	125	003	
Barron	Cypress Hills Fountain Avenue**	13-6400571	DFTA	\$2,445.00	125	003	
Barron	Spring Creek Senior Partners, Inc.**	74-3158439	DFTA	\$2,445.00	125	003	

\$0.00

* Indicates pending completion of pre-qualification review.

**Indicates that Wayside Out-Reach Development, Inc.-11-3528680 will act as the fiscal conduit.

EXHIBIT D

CHART 4: Food Pantries

Borough	Organization	EIN Number	Agency	Amount	Agy #	U/A *
Queens	Queens Jewish Community Council, Inc.	23-7172152	DYCD	(\$5,000.00)	260	005
Queens	St. Albans Baptist Church		DYCD	(\$5,000.00)	260	005
Brooklyn	Family Life Development Center, Inc.	31-1741545	DYCD	(\$5,000.00)	260	005
Queens	City Harvest, Inc. - Queens Jewish Community Council, Inc.	13-3170676	DYCD	\$5,000.00	260	005
Queens	City Harvest, Inc. - St. Albans Baptist Church	13-3170676	DYCD	\$5,000.00	260	005
Brooklyn	City Harvest, Inc. - Family Life Development Center, Inc.	13-3170676	DYCD	\$5,000.00	260	005
				\$0.00		

* Indicates pending completion of pre-qualification review.

EXHIBIT E

CHART 5: Cultural After School Adventure

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Barron	Man Up!, Inc. - Junior High School 166 / George Gershwin (K166)	03-0553092	DYCD	(\$20,000.00)	260	005	
Barron	Man Up!, Inc. - Public School 116K	03-0553092	DYCD	\$20,000.00	260	312	
				\$0.00			

* Indicates pending completion of pre-qualification review.

EXHIBIT F

CHART 6: Transportation - Operating Costs

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Young Israel Programs, Inc. - Young Israel of Midwood Senior Center	13-4136312	DFTA	(\$6,100.48)	125	003	
Young Israel Programs, Inc. - Young Israel of Midwood Senior Center	03-0381957	DFTA	\$6,100.48	125	003	
			\$0.00			

* Indicates pending completion of pre-qualification review.

EXHIBIT G

CHART 7: HIV/AIDS Communities of Color

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Bronx Community Pride Center, Inc.	06-1552851	DOHMH	(\$48,540.00)	816	112	*
HELP/PSI, Inc.	13-3464470	DOHMH	(\$36,369.14)	816	112	
Life Force: Women Fighting AIDS, Inc.	11-3060772	DOHMH	(\$25,888.10)	816	112	*
African Services Committee	13-3749744	DOHMH	\$2,594.38	816	112	
After Hours Project, Inc.	33-1007278	DOHMH	\$2,594.38	816	112	
AIDS Center of Queens County, Inc.	11-2837894	DOHMH	\$3,000.91	816	112	
AIDS Service Center of Lower Manhattan, Inc.	13-3562071	DOHMH	\$2,594.38	816	112	
Ali Forney Center	30-0104507	DOHMH	\$3,462.59	816	112	
Amethyst Women's Project, Inc.	11-3505513	DOHMH	\$2,594.38	816	112	
Arthur Ashe Institute for Urban Health	11-3185372	DOHMH	\$1,152.13	816	112	
Asian & Pacific Islander Coalition on HIV/AIDS, Inc.	13-3706365	DOHMH	\$2,594.38	816	112	
Bailey House, Inc.	13-3165181	DOHMH	\$2,594.38	816	112	
Bedford Stuyvesant Family Health Center, Inc.	11-2412205	DOHMH	\$2,594.38	816	112	
Black Veterans for Social Justice	11-2608983	DOHMH	\$1,153.88	816	112	
Bronx Addiction Services Integrated Concepts Systems, Inc. (BASICS)	13-3244626	DOHMH	\$2,594.38	816	112	*
Bronx AIDS Services, Inc.	13-3599121	DOHMH	\$922.60	816	112	
Brooklyn AIDS Task Force, Inc.	11-3031208	DOHMH	\$2,594.38	816	112	*
Caribbean Women's Health Association, Inc.	13-3323168	DOHMH	\$2,594.38	816	112	
Citiwide Harm Reduction Program, Inc.	13-4009817	DOHMH	\$1,154.20	816	112	
Clergy United for Community Empowerment, Inc.	11-3030795	DOHMH	\$2,555.57	816	112	
Community Health Action of Staten Island (formerly SI AIDS Taskforce)	13-3556132	DOHMH	\$2,415.70	816	112	
Community Healthcare Network, Inc.	13-3083068	DOHMH	\$2,594.38	816	112	
Community Research Initiative on AIDS, Inc. (d/b/a AIDS Community Research Initiative of America)	13-3632234	DOHMH	\$2,594.38	816	112	
Community Resource Exchange, Inc. (CRE)	13-3048638	DOHMH	\$11,541.95	816	112	*
Covenant House New York/Under 21, Inc.	13-3076376	DOHMH	\$3,462.59	816	112	
Discipleship Outreach Ministries, Inc. (d/b/a Turning Point)	11-2838138	DOHMH	\$2,594.38	816	112	
Exponents, Inc.	13-3572677	DOHMH	\$1,154.20	816	112	
FACES NY, Inc.	13-3449087	DOHMH	\$2,594.38	816	112	*
Gay Men of African Descent (GMAD)	13-3597820	DOHMH	\$1,154.20	816	112	
Gay Men's Health Crisis, Inc.	13-3130146	DOHMH	\$3,462.59	816	112	
Haitian Centers Council, Inc.	11-2648501	DOHMH	\$1,846.72	816	112	*
Health People, Inc.	51-0418243	DOHMH	\$2,594.38	816	112	
Housing Works Health Services III, Inc.	13-3826364	DOHMH	\$2,594.38	816	112	
Iris House - A Center For Women Living with HIV/AIDS, Inc.	13-3699201	DOHMH	\$1,154.20	816	112	
La Nueva Esperanza, Inc.	20-4393724	DOHMH	\$794.10	816	112	
Latino Commission on AIDS, Inc.	13-3629466	DOHMH	\$2,415.46	816	112	
Love Heals, Inc.	13-3693776	DOHMH	\$1,154.20	816	112	*
Make the Road New York	11-3344389	DOHMH	\$2,594.38	816	112	
Momentum Project, Inc., The	13-3556768	DOHMH	\$2,594.38	816	112	

* Indicates pending completion of pre-qualification review.

CHART 7: HIV/AIDS Communities of Color (continued)

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
New York Harm Reduction Educators, Inc.	13-3678499	DOHMH	\$2,594.38	816	112	
Osborne Association, Inc., The	13-5563028	DOHMH	\$2,594.38	816	112	
Public Health Solutions	13-5669201	DOHMH	\$8,902.57	816	112	
St. Ann's Corner of Harm Reduction	13-3724008	DOHMH	\$1,146.50	816	112	
United Community Centers, Inc.	11-1950787	DOHMH	\$1,154.20	816	112	
Vocational Instruction Project Community Services, Inc.	13-3224700	DOHMH	\$2,594.38	816	112	*
Voces Latina Corp.	20-2312651	DOHMH	\$1,154.20	816	112	*
			\$0.00			

* Indicates pending completion of pre-qualification review.

EXHIBIT H

CHART 8: Infant Mortality Reduction

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Brownsville Youth Association	11-3553407	DOHMH	(\$16,328.81)	816	113	
Church Avenue Merchants Block Association (CAMBA)	11-2480339	DOHMH	\$8,164.41	816	113	
Greater Brooklyn Health Coalition, Inc.	11-3484928	DOHMH	\$8,164.40	816	113	
			\$0.00			

* Indicates pending completion of pre-qualification review.

EXHIBIT I

CHART 9: Mental Health Contracts

Organization	EIN Number	Agency	Amount	Agy #	U/A *
St. Barnabas Hospital	13-1740122	DOHMH	(\$15,000.00)	816	120
			(\$15,000.00)		

* Indicates pending completion of pre-qualification review.

EXHIBIT J

CHART 10: Geriatric Mental Health Initiative

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
St. Barnabas Hospital	13-1740122	DOHMH	\$15,000.00	816	120	
			\$15,000.00			

* Indicates pending completion of pre-qualification review.

EXHIBIT K

CHART 11: Initiative Funding Transfer

Initiative	EIN Number	Agency	Amount	Agy #	U/A	*
Mental Health Contracts	NA	DOHMH	(\$15,000.00)	816	120	
Geriatric Mental Health Initiative	NA	DOHMH	\$15,000.00	816	120	
			\$0.00			

* Indicates pending completion of pre-qualification review.