

## THE COUNCIL

### REPORT OF THE COMMITTEE ON FINANCE

#### **RESOLUTION APPROVING THE NEW DESIGNATION AND CHANGES IN THE DESIGNATION OF CERTAIN ORGANIZATIONS TO RECEIVE FUNDING IN THE FISCAL 2009 AND FISCAL 2010 EXPENSE BUDGETS.**

The Committee on Finance, to which was referred the above-captioned resolution, respectfully submits to The Council of the City of New York the following

#### **REPORT**

Introduction. The Council of the City of New York (the “Council”) annually adopts the City’s budget covering expenditures other than for capital projects (the “expense budget”) pursuant to Section 254 of the Charter. On June 19, 2009, the Council adopted the expense budget for fiscal year 2010 with various programs and initiatives (the “Fiscal 2010 Expense Budget”). On June 29, 2008, the Council adopted the expense budget for fiscal year 2009 with various programs and initiatives (the “Fiscal 2009 Expense Budget”).

Analysis. This Resolution, dated November 16, 2009, changes the Designation Method for the HIV/AIDS Communities of Color Initiative within the budget of the Department of Mental Health and Hygiene. The Designation Method for such Initiative listed in the Fiscal 2010 Expense Budget reads: “The City Council will designate this funding based on a request for applications (RFA) administered by New York City Public Health Works.” This Resolution now changes the Designation Method to read: “The City Council will designate the organizations and the amount each will receive under this initiative. These designations will be made post-Adoption.”

Also, this Resolution changes the Designation Method for the Food Pantries Initiative within the budget of the Department of Youth and Community Development. The Designation for such Initiative listed in the Fiscal 2010 Expense Budget reads: “The City Council will designate the organizations and the amount each will receive under this initiative post-Adoption.” This Resolution now changes the Designation Method to read: “The City Council will designate the organizations and the amount each will receive under this initiative post-Adoption. The Council has designated City Harvest as the Program Administrator for certain organizations under this Initiative, and has designated the sub-contractor organizations associated with City Harvest, and the amount each sub-contractor organization will receive under this Initiative.” It is to be noted that in the associated attached charts, specifically, Chart 5, organizations that are associated with City Harvest are indicated with a double-asterisk. Additionally, funding in excess of the amount that was allocated at budget-adoption for this Initiative will be completed pending a budget modification.

Moreover, this Resolution approves new designations and changes in the designation of certain organizations receiving local and youth discretionary funding in accordance with the Fiscal 2010

Expense Budget. In addition, this Resolution approves the new designations and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in the Fiscal 2010 Expense Budget.

Lastly, this Resolution approves the new designation and changes in the designation of an organization receiving funding pursuant to an initiative in the Fiscal 2009 Expense Budget.

In an effort to continue to make the budget process more transparent, the Council is providing a list setting forth new designations and/or changes in the designation of certain organizations receiving local and youth discretionary funding, as well as new designations and/or changes in the designation of certain organizations to receive funding pursuant to certain initiatives in the Fiscal 2009 and Fiscal 2010 Expense Budgets.

This resolution sets forth new designations and specific changes in the designation of certain organizations receiving local initiative funding, as described in Chart 1, attached hereto as Exhibit A; sets forth new designations and changes in the designation of youth discretionary funding, as described in Chart 2, attached thereto as Exhibit B; sets forth the new designations and changes in the designation of certain organizations that will receive funding pursuant to certain initiatives in the Fiscal 2010 Expense Budget, as described in Charts 3-10, attached hereto as reflected in Exhibits C-J; and sets forth a new designation and a change in the designation of an organization that will receive funding pursuant to a certain initiative in the Fiscal 2009 Expense Budget, as set forth in Chart 11, as reflected in Exhibit K.

The charts, attached to the resolution, contain the following information: name of the council member(s) designating the organization to receive funding or name of the initiative, as set forth in Adjustments Summary/Schedule C/ Fiscal 2010 Expense Budget, dated June 19, 2009, or the Adjustments Summary/Schedule C/ Fiscal 2009 Expense Budget, dated June 29, 2008; name of the organization; organization's Employer Identification Number (EIN), if applicable; agency name; increase or decrease in funding; name of fiscal conduit, if applicable; and the EIN of the fiscal conduit, if applicable.

Specifically, Chart 1 sets forth the new designation and changes in the designation of certain organizations receiving local discretionary funding. Specifically, Chart 1 indicates EIN corrections to the Staten Island Children's Museum, and the OHEL Children's Home and Family Services. Chart 1 also reflects the removal of funds from the QidaMaWi HaYeLe SeLaSe Supreme Regal Lodge, Inc. These funds will be used to fund Crown Heights Youth Collective, Inc.

Chart 2 sets forth the new designation and changes in the designation of certain organizations receiving youth discretionary funding.

Chart 3 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Cultural After School Adventure Initiative.

Chart 4 sets forth the new designation and changes in the designation of a certain organization receiving funding pursuant to the Immigrant Opportunity Initiative. Specifically, Chart 4 indicates an EIN correction to the Polish and Slavic Center, Inc.

Chart 5 sets forth the new designation of certain organizations receiving funding in various amounts, totaling \$470,000, in the aggregate, pursuant to the Food Pantries Initiative.

Chart 6 sets forth the new designation of The Food Bank for New York City to receive funding in the amount of \$800,000 pursuant to the Food Pantries-HRA Initiative.

Chart 7 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Information and Referral Contracts Initiative. Specifically, Chart 7 indicates an EIN correction to the Polish and Slavic Center, Inc.

Chart 8 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Infant Mortality Reduction Initiative.

Chart 9 sets forth the new designation of certain organizations receiving funding in various amounts, totaling \$1,664,000 in the aggregate, pursuant to the HIV/AIDS Communities of Color Initiative.

Chart 10 sets forth the new designation and changes in the designation of a certain organization to receive receiving funding pursuant to the Executive Leadership Institute (CSA). Specifically, Chart 10 indicates a technical correction. Funding in the amount of \$300,000 was provided to the Executive Leadership Institute, EIN 30-0075905. The proper program designation is the Council of School Supervisors and Administrators, EIN 11-2024569. Charts 10 reflects the proper designation.

Chart 11 sets forth the new designation and changes in the designation of a certain organization to receive funding pursuant to the Executive Leadership Institute (CSA) in the Fiscal 2009 Expense Budget. Specifically, Chart 11 indicates a name correction. Funding in the amount of \$300,000 was provided to the Executive Leadership Institute, EIN 30-0075905. The proper name designation of this organization is the Council of School Supervisors and Administrators. Charts 11 reflects the name correction and the proper designation.

It is to be noted that organizations identified in the attached charts with an asterisk (\*) have not yet completed or begun the prequalification process conducted by the Mayor's Office of Contract Services (for organizations receiving more than \$10,000) or by the Council (for organizations receiving \$10,000 or less total). Organizations identified without an asterisk have completed the appropriate prequalification review.

Description of Above-captioned Resolution. In the above-captioned resolution, the Council would approve the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2009 and Fiscal 2010 Expense Budgets. Such resolution would take effect as of the date of adoption.

Preconsidered Res. No.

Resolution approving the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2009 and Fiscal 2010 Expense Budgets.

By Council Member Weprin

Whereas, On June 19 2009 the Council of the City of New York (the “City Council”) adopted the expense budget for fiscal year 2010 with various programs and initiatives (the “Fiscal 2010 Expense Budget”); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Adopted Fiscal 2010 Budget by approving the new Designation Method for the HIV/AIDS Communities of Color Initiative within the budget of the Department of Mental Health and Hygiene; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Adopted 2010 Budget by approving the new Designation Method for the Food Pantries Initiative within the budget of the Department of Youth and Community Development and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2010 Expense Budget by approving the new designation and changes in the designation of certain organizations receiving funding pursuant to certain initiatives; and

Whereas, On June 29, 2008, the City Council adopted the expense budget for fiscal year 2009 with various programs and initiatives (the “Fiscal 2009 Expense Budget”); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2009 Expense Budget by approving the new designation and changes in the designation of a certain organization receiving funding pursuant to a certain initiative; and be it

Resolved, That the City Council approves the new Designation Method for the HIV/AIDS Communities of Color Initiative within the budget of the Department of Mental Health and Hygiene to read: “The City Council will designate the organizations and the amount each will receive under this initiative. These designations will be made post-Adoption.”; and be it further

Resolved, That the City Council approves the new Designation Method for the Food Pantries Initiative within the budget of the Department of Youth and Community Development to read: “The City Council will designate the organizations and the amount each will receive under this initiative post-Adoption. The Council has designated City Harvest as the Program Administrator for certain organizations under this Initiative, and has designated the sub-contractor organizations associated with City Harvest, and the amount each sub-contractor organization will receive under this Initiative.”; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving local discretionary funding as set forth in Chart 1, attached hereto as Exhibit A; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving youth discretionary funding as set forth in Chart 2, attached hereto as Exhibit B; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Cultural After School Adventure Initiative, as set forth in Chart 3, attached hereto as Exhibit C; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of the Polish and Slavic Center, Inc. to receive funding pursuant to the Immigrant Opportunity Initiative, as set forth in Chart 4 attached hereto as Exhibit D; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Food Pantries Initiative, as set forth in Chart 5, attached hereto as Exhibit E; and be it further

Resolved, That the City Council approves the new designation of The Food Bank for New York City to receive funding pursuant to the Food Pantries-HRA Initiative, as set forth in Chart 6, attached hereto as Exhibit F; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of a certain organization to receive funding pursuant to the Information and Referral Contracts Initiative, as set forth in Chart 7, attached hereto as Exhibit G; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Infant Mortality Reduction, as set forth in Chart 8, attached hereto as Exhibit H; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the HIV/AIDS Communities of Color Initiative, as set forth in Chart 9, attached hereto as Exhibit I; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Executive Leadership Institute (CSA) Initiative, as set forth in Chart 10, attached hereto as Exhibit J; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of an organization receiving funding pursuant to the Executive Leadership Institute (CSA) Initiative of the Fiscal 2009 Expense Budget, as set forth in Chart 11, attached hereto as Exhibit K.

TE 11-16-09

# EXHIBIT A

**CHART 1: Local Initiatives**

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Recchia	Staten Island Children's Museum	11-2697931	DCA	(\$4,000.00)	126	003			*
Recchia	Staten Island Children's Museum	23-7379930	DCA	\$4,000.00	126	003			
CC-Felder, Fidler, Weprin, DeBlasio	OHEL Children's Home and Family Services	11-6978704	DOHMH	(\$200,000.00)	816	114			
CC-Felder, Fidler, Weprin, DeBlasio	OHEL Children's Home and Family Services	11-6078704	DOHMH	\$200,000.00	816	114			
CC-Felder, Fidler, Weprin	Guardians of the Sick - Our Place	11-6003433	DYCD	(\$65,000.00)	260	005			
CC-Felder, Fidler, Weprin	Guardians of the Sick - Our Place	11-6003433	DYCD	\$65,000.00	260	312			
Mealy	QidaMaWi HaYeLe SeLaSe Supreme Regal Lodge, Inc.	74-3197131	DYCD	(\$5,000.00)	260	005			*
Mealy	Crown Heights Youth Collective, Inc.	11-2506422	DYCD	\$5,000.00	260	312			
				<b>\$0.00</b>					

\* Indicates pending completion of pre-qualification review.

# EXHIBIT B

**CHART 2: Youth Discretionary**

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Eugene	Brooklyn Arts Council, Inc.	23-7072915	DYCD	(\$5,000.00)	260	312			*
Eugene	Caribbean American Sports and Cultural Youth Movement (CAYM)	11-2778372	DYCD	(\$4,000.00)	260	312			*
Eugene	Family Renaissance, Inc.	11-3190985	DYCD	(\$5,000.00)	260	312			*
Eugene	Madison Square Boys & Girls Club, Inc.	13-5596792	DYCD	\$1,000.00	260	312			*
Eugene	Flatbush Development Corporation	51-0188251	DYCD	\$2,000.00	260	312			*
Eugene	Flatbush Youth Association, Inc.		DYCD	(\$5,000.00)	260	312			*
Eugene	Friends United Youth Center	11-3584429	DYCD	\$1,000.00	260	312			*
Eugene	Ifetayo Cultural Arts Academy, Inc.	11-3027538	DYCD	\$1,000.00	260	312			*
Eugene	New York City ACT-SO, Inc.	20-2538102	DYCD	(\$13,000.00)	260	312			*
Eugene	Racing Club Haitien, Inc.	26-0658587	DYCD	(\$1,000.00)	260	312			*
Eugene	Young Culinary Masters, Inc.	20-8393554	DYCD	(\$9,714.00)	260	312			*
Eugene	Caribbean Cultural Theater	83-0508237	DYCD	\$5,000.00	260	312			*
Eugene	Council of Jewish Organizations of Flatbush, Inc.	11-2864728	DYCD	\$4,714.00	260	312			*
Eugene	Ditmas Park Youth Group	26-2442377	DYCD	\$5,000.00	260	312			*
Eugene	Guyana Cultural Association of New York, Inc.	11-3624294	DYCD	\$5,000.00	260	312			*
Eugene	LCG Community Services Inc.	20-8095241	DYCD	\$5,000.00	260	312			*
Eugene	New World Creations Resource Center	11-3293042	DYCD	\$4,000.00	260	312			*
Eugene	New York Teens Empowering More People Onward (NY TEMPO)	11-3456701	DYCD	\$4,000.00	260	312			*
Eugene	Prospect Lefferts Garden Neighborhood Association	23-7064386	DYCD	\$5,000.00	260	312			*
Recchia	Action For Progress, Inc.	13-3233970	DYCD	(\$5,000.00)	260	312			*
Recchia	Action For Progress, Inc.	13-3083712	DYCD	\$5,000.00	260	312			*
Baez	Love Gospel Assembly - Promise Land Community, Inc.	56-2646589	DYCD	(\$10,000.00)	260	312			*
Baez	Love Gospel Assembly - Promise Land Community, Inc.	13-3062521	DYCD	\$10,000.00	260	312			*
Gentile	Bridge to Youth, Inc.	42-1660573	DYCD	(\$5,000.00)	260	312			*
Gentile	Bridge to Youth, Inc.	42-1660753	DYCD	\$5,000.00	260	312			*
				<b>\$0.00</b>					

\* Indicates pending completion of pre-qualification review.

# EXHIBIT C

### CHART 3: Cultural After School Adventure (CASA)

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Liu	Young Audiences New York, Inc. - Public School 20Q	14-2601303	DCA	(\$20,000.00)	126	003	*
Mark-Viverito	Young Audiences New York, Inc. - Central Park East High School	14-2601303	DCA	(\$20,000.00)	126	003	*
White	Young Audiences New York, Inc. - Middle School 72Q	14-2601303	DCA	(\$20,000.00)	126	003	*
Liu	Young Audiences New York, Inc. - Public School 20Q	13-1997754	DCA	\$20,000.00	126	003	
Mark-Viverito	Young Audiences New York, Inc. - Central Park East High School	13-1997754	DCA	\$20,000.00	126	003	
White	Young Audiences New York, Inc. - Middle School 72Q	13-1997754	DCA	\$20,000.00	126	003	
Oddo	Council on the Arts and Humanities for Staten Island - Public School 11R	13-3021180	DCA	(\$20,000.00)	126	003	
Oddo	Council on the Arts and Humanities for Staten Island - Public School 11R	13-3713211	DCA	\$20,000.00	126	003	
Mitchell	Alice Austen House - Public School 16R	13-3248928	DCA	(\$20,000.00)	126	003	*
Mitchell	Friends of Alice Austen House, Inc. (Alice Austen House Museum) - Public School 16R	13-3248928	DCA	\$20,000.00	126	003	*
Mark-Viverito	Big Apple Circus, Ltd. - Public School 16X	13-2642091	DCA	(\$20,000.00)	126	003	
Mark-Viverito	Big Apple Circus, Ltd. - Public School 16X	13-2906037	DCA	\$20,000.00	126	003	
Eugene	Brooklyn Historical Society, The - Public School 217K	13-2814763	DCA	(\$20,000.00)	126	003	
Yassky	Brooklyn Historical Society, The - The Robert Fulton School	13-2814763	DCA	(\$20,000.00)	126	003	
Eugene	Brooklyn Historical Society, The - Public School 217K	11-1630813	DCA	\$20,000.00	126	003	
Yassky	Brooklyn Historical Society, The - The Robert Fulton School	11-1630813	DCA	\$20,000.00	126	003	
Fidler	Brooklyn Philharmonic Symphony Orchestra, Inc. - Public School 194K	13-6146854	DCA	(\$20,000.00)	126	003	
Fidler	Brooklyn Philharmonic Symphony Orchestra, Inc. - Public School 194K	11-1773636	DCA	\$20,000.00	126	003	
Stewart	Dancewave, Inc. - Public School 315K School of the Performing Arts	13-1991118	DCA	(\$20,000.00)	126	003	*
Yassky	Dancewave, Inc. - The Math & Science Exploratory School	13-1991118	DCA	(\$20,000.00)	126	003	*
Stewart	Dancewave, Inc. - Public School 315K School of the Performing Arts	11-2726558	DCA	\$20,000.00	126	003	*
Yassky	Dancewave, Inc. - The Math & Science Exploratory School	11-2726558	DCA	\$20,000.00	126	003	*
Gennaro	Intrepid Sea Air Space Museum - St. Nicholas of Tolentine	11-6080521	DCA	(\$20,000.00)	126	003	*
Gentile	Intrepid Sea Air Space Museum - Public School 185K Walter Kassenbrock School	11-6080521	DCA	(\$20,000.00)	126	003	*
Gioia	Intrepid Sea Air Space Museum - Intermediate School 204Q	11-6080521	DCA	(\$20,000.00)	126	003	*
Ignizio	Intrepid Sea Air Space Museum - Myra S. Barnes Intermediate School	11-6080521	DCA	(\$20,000.00)	126	003	*
Ignizio	Intrepid Sea Air Space Museum - Intermediate School 75R	11-6080521	DCA	(\$20,000.00)	126	003	*
Ignizio	Intrepid Sea Air Space Museum - Intermediate School 72R	11-6080521	DCA	(\$20,000.00)	126	003	*
Quinn	Intrepid Sea Air Space Museum - Public School 33M Chelsea Prep	11-6080521	DCA	(\$20,000.00)	126	003	*
Seabrook	Intrepid Sea Air Space Museum - Young Scholars Academy of the Bronx	11-6080521	DCA	(\$20,000.00)	126	003	*
Sears	Intrepid Sea Air Space Museum - Intermediate School 5Q Walter Crowley Intermediate School	11-6080521	DCA	(\$20,000.00)	126	003	*
Sears	Intrepid Sea Air Space Museum - Renaissance Charter School	11-6080521	DCA	(\$20,000.00)	126	003	*
Ulrich	Intrepid Sea Air Space Museum - Public School 60Q Woodhaven School	11-6080521	DCA	(\$20,000.00)	126	003	*
Gennaro	Intrepid Museum Foundation, Inc. - St. Nicholas of Tolentine	13-3062419	DCA	\$20,000.00	126	003	*
Gentile	Intrepid Museum Foundation, Inc. - Public School 185K Walter Kassenbrock School	13-3062419	DCA	\$20,000.00	126	003	*
Gioia	Intrepid Museum Foundation, Inc. - Intermediate School 204Q	13-3062419	DCA	\$20,000.00	126	003	*
Ignizio	Intrepid Museum Foundation, Inc. - Myra S. Barnes Intermediate School	13-3062419	DCA	\$20,000.00	126	003	*

\* Indicates pending completion of pre-qualification review.

**CHART 3: Cultural After School Adventure (CASA) (Continued)**

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Ignizio	Intrepid Museum Foundation, Inc. - Intermediate School 75R	13-3062419	DCA	\$20,000.00	126	003	*
Ignizio	Intrepid Museum Foundation, Inc. - Intermediate School 72R	13-3062419	DCA	\$20,000.00	126	003	*
Quinn	Intrepid Museum Foundation, Inc. - Public School 33M Chelsea Prep	13-3062419	DCA	\$20,000.00	126	003	*
Seabrook	Intrepid Museum Foundation, Inc. - Young Scholars Academy of the Bronx	13-3062419	DCA	\$20,000.00	126	003	*
Sears	Intrepid Museum Foundation, Inc. - Intermediate School 5Q Walter Crowley Intermediate School	13-3062419	DCA	\$20,000.00	126	003	*
Sears	Intrepid Museum Foundation, Inc. - Renaissance Charter School	13-3062419	DCA	\$20,000.00	126	003	*
Ulrich	Intrepid Museum Foundation, Inc. - Public School 60Q Woodhaven School	13-3062419	DCA	\$20,000.00	126	003	*
DeBlasio	Jewish Museum, The - Public School 39K	13-2925233	DCA	(\$20,000.00)	126	003	
Weprin	Jewish Museum, The - Public School 188Q	13-2925233	DCA	(\$20,000.00)	126	003	
DeBlasio	Jewish Museum, The - Public School 39K	13-6146854	DCA	\$20,000.00	126	003	
Weprin	Jewish Museum, The - Public School 188Q	13-6146854	DCA	\$20,000.00	126	003	
Arroyo	Learning Through an Expanded Arts Program, Inc. - South Bronx School for International Cultures and the Arts	13-1624087	DCA	(\$20,000.00)	126	003	
Arroyo	Learning Through an Expanded Arts Program, Inc. - South Bronx School for International Cultures and the Arts	13-2925233	DCA	\$20,000.00	126	003	
Garodnick	Solomon R. Guggenheim Foundation - Public School 6M	13-2615433	DCA	(\$20,000.00)	126	003	*
Katz	Solomon R. Guggenheim Foundation - Public School 99Q	13-2615433	DCA	(\$20,000.00)	126	003	*
Garodnick	Solomon R. Guggenheim Foundation - Public School 6M	13-5562233	DCA	\$20,000.00	126	003	*
Katz	Solomon R. Guggenheim Foundation - Public School 99Q	13-5562233	DCA	\$20,000.00	126	003	*
Quinn	TADA! Theater and Dance Alliance, Inc. - Public School 51M Elias Howe	11-2219193	DCA	(\$20,000.00)	126	003	
Quinn	TADA! Theater and Dance Alliance, Inc. - Public School 3M Charrette School	11-2219193	DCA	(\$20,000.00)	126	003	
Quinn	TADA! Theater and Dance Alliance, Inc. - Public School 51M Elias Howe	13-3311294	DCA	\$20,000.00	126	003	
Quinn	TADA! Theater and Dance Alliance, Inc. - Public School 3M Charrette School	13-3311294	DCA	\$20,000.00	126	003	
Palma	Bronx Dance Theatre, Inc. - Intermediate School 131X Albert Einstein	13-2999528	DCA	(\$20,000.00)	126	003	
Palma	Bronx Dance Theatre, Inc. - Soundview Academy for Culture and Science	13-2999528	DCA	\$20,000.00	126	003	
Quinn	Midtown Management Group, Inc., The - Public School 11 William T Harris	13-3192793	DCA	(\$20,000.00)	126	003	
Quinn	Midtown Management Group, Inc., The - Public School 41 Greenwich Village	13-3192793	DCA	\$20,000.00	126	003	
Barron	Man Up! Inc. - Public School 328K Phyllis Wheatley	03-0553092	DYCD	(\$20,000.00)	260	312	
Barron	Man Up! Inc. - Intermediate School 66 George Gershwin JHS	03-0553092	DYCD	\$20,000.00	260	312	
Sears	Queens Theatre in the Park, Inc.	11-3381629	DCA	(\$20,000.00)	126	022	
Sears	Queens Theatre in the Park, Inc.	11-3381629	DCA	\$20,000.00	126	022	
Weprin	Queens Theatre in the Park, Inc. - Public School 135Q	11-3381629	DCA	(\$20,000.00)	126	022	
Weprin	American Museum of the Moving Image - Public School 135Q	11-2730714	DCA	\$20,000.00	126	022	
Sanders, Jr	Reversing the Projections - Middle School 53Q	75-3260289	DYCD	(\$20,000.00)	260	312	*
Sanders, Jr	Reversing the Projections - Public School 43Q	75-3260289	DYCD	\$20,000.00	260	312	*

**\$0.00**

\* Indicates pending completion of pre-qualification review.

# EXHIBIT D

**CHART 4: Immigrant Opportunities Initiative (IOI)**

Borough	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Brooklyn	Polish and Slavic Center, Inc.	11-2885970	DYCD	(\$25,000.00)	260	005	*
Brooklyn	Polish and Slavic Center, Inc.	11-2285970	DYCD	\$25,000.00	260	005	
				<b>\$0.00</b>			

\* Indicates pending completion of pre-qualification review.

# EXHIBIT E

## CHART 5: Food Pantries

Borough	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Bronx	1600 Sedgwick Avenue Tenant Association		DYCD	\$5,000.00	260	005	*
Bronx	Aging in America Community Services, Inc.	13-4099045	DYCD	\$5,000.00	260	005	*
Bronx	Ark of Safety Fellowship Church/Feed the Community Program, The	13-4088427	DYCD	\$5,000.00	260	005	*
Bronx	Heavenly Vision Christian Center		DYCD	\$5,000.00	260	005	*
Bronx	Jewish Community Council of Pelham Parkway, Inc.	13-3099520	DYCD	\$5,000.00	260	005	
Bronx	Love Gospel Assembly - Promise Land Community, Inc.	13-3062521	DYCD	\$5,000.00	260	005	*
Bronx	Momentum Project, Inc., The - Trinity Baptist Church	13-3556768	DYCD	\$5,000.00	260	005	*
Bronx	Muslim Women's Institute for Research and Development (MWIRD)	80-0010627	DYCD	\$5,000.00	260	005	
Bronx	New Era Veterans, Inc.	13-3695481	DYCD	\$5,000.00	260	005	*
Bronx	Part of the Solution**	13-3425071	DYCD	\$15,000.00	260	005	*
Bronx	St. Edmunds Episcopal Church	13-4136007	DYCD	\$5,000.00	260	005	*
Bronx	St. Luke's Senior Community Program	13-2747442	DYCD	\$5,000.00	260	005	
Bronx	St. Margaret's Episcopal Church		DYCD	\$5,000.00	260	005	*
Bronx	World of Life International, Inc.**		DYCD	\$5,000.00	260	005	*
Brooklyn	ACTS Community Development Corporation**	01-0679652	DYCD	\$5,000.00	260	005	
Brooklyn	Blessed Sacrament Church		DYCD	\$9,500.00	260	005	*
Brooklyn	Center for Family Life		DYCD	\$10,000.00	260	005	*
Brooklyn	Coney Island Gospel Assembly	51-0142296	DYCD	\$5,000.00	260	005	*
Brooklyn	End Times Pentecostal Church		DYCD	\$9,500.00	260	005	*
Brooklyn	Flatbush Reformed Church		DYCD	\$5,000.00	260	005	*
Brooklyn	Grace International, Inc.	20-0934854	DYCD	\$19,000.00	260	005	
Brooklyn	Greenpoint Reformed Church	11-2100335	DYCD	\$10,000.00	260	005	*
Brooklyn	Hanson Place Seventh Day Adventist Church**	11-3260387	DYCD	\$5,000.00	260	005	*
Brooklyn	Holy Cross Church Food Pantry		DYCD	\$5,000.00	260	005	*
Brooklyn	Keren Zichron Yisroel Meier, Inc.	36-4579309	DYCD	\$10,000.00	260	005	*
Brooklyn	Love Peace and Joy Helping Hand		DYCD	\$9,000.00	260	005	*
Brooklyn	Mary Queen of Heaven	11-1952301	DYCD	\$5,000.00	260	005	
Brooklyn	Masbia**	20-1923521	DYCD	\$5,000.00	260	005	
Brooklyn	Miller Avenue Block Association		DYCD	\$10,000.00	260	005	*
Brooklyn	New Life Tabernacle		DYCD	\$5,000.00	260	005	*
Brooklyn	Newman Memorial United Methodist Church Community Development Corporation**	14-1856742	DYCD	\$7,000.00	260	005	*
Brooklyn	Our Lady of Angels Human Services Center		DYCD	\$5,000.00	260	005	*
Brooklyn	Rugby Family Services	11-3223904	DYCD	\$5,000.00	260	005	
Brooklyn	Sheepshead Bay Faith Based Initiative, Inc.	41-2130932	DYCD	\$5,000.00	260	005	*
Brooklyn	St. Matthias Church	11-1685926	DYCD	\$9,000.00	260	005	*
Brooklyn	St. Stephen Outreach, Inc.**		DYCD	\$6,000.00	260	005	*
Brooklyn	Stuyvesant Heights Christian Church**		DYCD	\$6,000.00	260	005	*
Brooklyn	Trinity Human Services Corporation**	13-3171439	DYCD	\$10,000.00	260	005	
Manhattan	Bohemian Brethren Presbyterian Church a.k.a. Jan Hus Presbyterian Church	13-1635255	DYCD	\$8,889.00	260	005	*

\* Indicates pending completion of pre-qualification review.

\*\* Indicates that City Harvest will act as the fiscal conduit

**CHART 5: Food Pantries (continued)**

Borough	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Manhattan	Broadway Community, Inc.**	13-3652817	DYCD	\$6,000.00	260	005	*
Manhattan	Broadway Temple		DYCD	\$8,889.00	260	005	*
Manhattan	Children's Aid Society, The**	13-5562191	DYCD	\$5,000.00	260	005	*
Manhattan	Convent Avenue Baptist Church	13-1769584	DYCD	\$5,778.00	260	005	*
Manhattan	Evangelical Lutheran Church of the Advent	13-1635264	DYCD	\$5,000.00	260	005	*
Manhattan	Mariners' Temple Baptist Church	11-2694850	DYCD	\$8,889.00	260	005	*
Manhattan	Our Lady of Lourdes**		DYCD	\$6,000.00	260	005	*
Manhattan	Our Lady of Sorrows		DYCD	\$8,888.00	260	005	*
Manhattan	Stratford Arms Meal Program	90-0140023	DYCD	\$3,889.00	260	005	*
Manhattan	Yorkville Common Pantry, Inc.**	13-3127972	DYCD	\$12,778.00	260	005	*
Queens	Battalion Pentecostal Assembly, Inc.	11-3548121	DYCD	\$5,000.00	260	005	*
Queens	Bethlehem SDA French Church**		DYCD	\$5,000.00	260	005	*
Queens	Brooks Memorial United Methodist Church**	11-1832868	DYCD	\$5,000.00	260	005	*
Queens	Community Bible Evangelical Free Church**	11-6027212	DYCD	\$5,000.00	260	005	*
Queens	First Baptist Church**		DYCD	\$5,000.00	260	005	*
Queens	First Church of God Golden Vessels	11-2973310	DYCD	\$5,000.00	260	005	*
Queens	Hollis Avenue Congregational Church**	86-1100659	DYCD	\$5,000.00	260	005	*
Queens	Jackson Heights-Elmhurst Kehillah, Inc.	11-2643410	DYCD	\$5,000.00	260	005	*
Queens	Macedonia Child Development Center**	23-7006635	DYCD	\$5,000.00	260	005	*
Queens	Mount Calvary Church of God in Christ		DYCD	\$5,000.00	260	005	*
Queens	Mount Horeb Baptist Church**	11-2074467	DYCD	\$5,000.00	260	005	*
Queens	National Sorority of Phi Delta Kappa Beta**	11-2501517	DYCD	\$5,000.00	260	005	*
Queens	New Day Christian Fellowship Church of Apolistic Faith	11-2383972	DYCD	\$5,000.00	260	005	*
Queens	Northeastern Conference of Seventh Day Adventists Community Affairs, Inc.	13-1865286	DYCD	\$5,000.00	260	005	*
Queens	Philippine Forum, Inc.	11-3499311	DYCD	\$5,000.00	260	005	*
Queens	Price Memorial Baptist Church	31-1762555	DYCD	\$5,000.00	260	005	*
Queens	Queens Jewish Community Council, Inc.**	23-7172152	DYCD	\$5,000.00	260	005	*
Queens	Ridgewood Older Adult Center and Services, Inc.	05-0607283	DYCD	\$5,000.00	260	005	*
Queens	Samaritans Outreach Ministries, Inc.	11-3397859	DYCD	\$10,000.00	260	005	*
Queens	Solid Rock Baptist Church	11-2999373	DYCD	\$5,000.00	260	005	*
Queens	St. Albans Baptist Church**		DYCD	\$5,000.00	260	005	*
Queens	St. Paul the Apostle Church	11-3519422	DYCD	\$5,000.00	260	005	*
Staten Island	Council of Jewish Organizations of Staten Island, Inc.**	13-3525474	DYCD	\$5,000.00	260	005	*
Staten Island	Our Lady of Good Counsel Parish**	13-5608403	DYCD	\$5,000.00	260	005	*
Staten Island	Tomchei Shabbos of Staten Island, Inc.	22-3901876	DYCD	\$5,000.00	260	005	*

**\$470,000.00**

\* Indicates pending completion of pre-qualification review.

\*\* Indicates that City Harvest will act as the fiscal conduit

# EXHIBIT F

**CHART 6: Food Pantries-HRA**

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Food Bank for New York City, The	13-3179546	DSS	\$800,000.00	069	105	
			<b>\$800,000.00</b>			

\* Indicates pending completion of pre-qualification review.

# EXHIBIT G

**CHART 7: Information and Referral Contracts**

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Polish and Slavic Center, Inc.	11-2885970	DFTA	(\$144,117.98)	125	003	*
Polish and Slavic Center, Inc.	11-2285970	DFTA	\$144,117.98	125	003	
			<b>\$0.00</b>			

\* Indicates pending completion of pre-qualification review.

# EXHIBIT H

## CHART 8: Infant Mortality Reduction

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Abundant Life Community Service, Inc.	11-3454392	DOHMH	(\$19,586.25)	816	113	
Church Avenue Merchants Block Association (CAMBA)	11-2480339	DOHMH	\$4,896.57	816	113	
Fort Greene Strategic Neighborhood Action Partnership	11-3343941	DOHMH	\$4,896.56	816	113	
Diaspora Community Services, Inc.	11-3122295	DOHMH	\$4,896.56	816	113	
Greater Southern Brooklyn Health Coalition	11-3484928	DOHMH	\$4,896.56	816	113	*
Staten Island University Hospital	11-2868878	DOHMH	(\$9,793.13)	816	113	*
Richmond Medical Center d/b/a Richmond University Medical Center	74-3177454	DOHMH	\$9,793.13	816	113	*
			<b>\$0.00</b>			

\* Indicates pending completion of pre-qualification review.

# EXHIBIT I

## CHART 9: HIV/AIDS Communities of Color

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
African Services Committee	13-3749744	DOHMH	\$36,369.14	816	112	*
After Hours Project, Inc.	33-1007278	DOHMH	\$36,369.14	816	112	
AIDS Center of Queens County, Inc.	11-2837894	DOHMH	\$42,068.00	816	112	*
AIDS Service Center of Lower Manhattan, Inc.	13-3562071	DOHMH	\$36,369.14	816	112	
Ali Forney Center	30-0104507	DOHMH	\$48,540.00	816	112	
Amethyst Women's Project, Inc.	11-3505513	DOHMH	\$36,369.14	816	112	*
Arthur Ashe Institute for Urban Health	11-3185372	DOHMH	\$16,150.98	816	112	
Asian & Pacific Islander Coalition on HIV/AIDS, Inc.	13-3706365	DOHMH	\$36,369.14	816	112	
Bailey House, Inc.	13-3165181	DOHMH	\$36,369.14	816	112	
Bedford Stuyvesant Family Health Center, Inc.	11-2412205	DOHMH	\$36,369.14	816	112	
Black Veterans for Social Justice	11-2608983	DOHMH	\$16,175.57	816	112	
Bronx Addiction Services Integrated Concepts Systems, Inc. (BASICS)	13-3244626	DOHMH	\$36,369.14	816	112	*
Bronx AIDS Services, Inc.	13-3599121	DOHMH	\$12,933.10	816	112	*
Bronx Community Pride Center, Inc.	06-1552851	DOHMH	\$48,540.00	816	112	
Brooklyn AIDS Task Force, Inc.	11-3031208	DOHMH	\$36,369.14	816	112	*
Caribbean Women's Health Association, Inc.	13-3323168	DOHMH	\$36,369.14	816	112	*
Citiwide Harm Reduction Program, Inc.	13-4009817	DOHMH	\$16,180.10	816	112	
Clergy United for Community Empowerment, Inc.	11-3030795	DOHMH	\$35,825.11	816	112	
Community Health Action of Staten Island (formerly SI AIDS Taskforce)	13-3556132	DOHMH	\$33,864.35	816	112	
Community Healthcare Network, Inc.	13-3083068	DOHMH	\$36,369.14	816	112	
Community Research Initiative on AIDS, Inc. (d/b/a AIDS Community Research Initiative of America)	13-3632234	DOHMH	\$36,369.14	816	112	
Community Resource Exchange, Inc. (CRE)	13-3048638	DOHMH	\$161,800.00	816	112	*
Covenant House New York/Under 21 Inc.	13-3076376	DOHMH	\$48,540.00	816	112	
Discipleship Outreach Ministries, Inc. (d/b/a Turning Point)	11-2838138	DOHMH	\$36,369.14	816	112	
Exponents, Inc.	13-3572677	DOHMH	\$16,180.10	816	112	
FACES NY, Inc.	13-3449087	DOHMH	\$36,369.14	816	112	*
Gay Men of African Descent (GMAD)	13-3597820	DOHMH	\$16,180.10	816	112	
Gay Men's Health Crisis, Inc.	13-3130146	DOHMH	\$48,540.00	816	112	
Haitian Centers Council, Inc.	11-2648501	DOHMH	\$25,888.10	816	112	*
Health People, Inc.	51-0418243	DOHMH	\$36,369.14	816	112	
HELP/PSI, Inc.	13-3464470	DOHMH	\$36,369.14	816	112	*
Housing Works Health Services III, Inc.	13-3826364	DOHMH	\$36,369.14	816	112	
Iris House - A Center For Women Living with HIV/AIDS, Inc.	13-3699201	DOHMH	\$16,180.10	816	112	
La Nueva Esperanza, Inc.	20-4393724	DOHMH	\$11,131.94	816	112	
Latino Commision on AIDS, Inc.	13-3629466	DOHMH	\$33,860.96	816	112	*
Life Force: Women Fighting AIDS, Inc.	11-3060772	DOHMH	\$25,888.10	816	112	*
Love Heals, Inc.	13-3693776	DOHMH	\$16,180.10	816	112	*

\* Indicates pending completion of pre-qualification review.

**CHART 9: HIV/AIDS Communities of Color (continued)**

<b>Organization</b>	<b>EIN Number</b>	<b>Agency</b>	<b>Amount</b>	<b>Agy #</b>	<b>U/A</b>	<b>*</b>
Make the Road New York	11-3344389	DOHMH	\$36,369.14	816	112	
Momentum Project, Inc., The	13-3556768	DOHMH	\$36,369.14	816	112	
New York Harm Reduction Educators, Inc.	13-3678499	DOHMH	\$36,369.11	816	112	
Osborne Association, Inc., The	13-5563028	DOHMH	\$36,369.14	816	112	
Public Health Solutions	13-5669201	DOHMH	\$124,800.00	816	112	
St. Ann's Corner of Harm Reduction	13-3724008	DOHMH	\$16,072.02	816	112	
United Community Centers, Inc.	11-1950787	DOHMH	\$16,180.10	816	112	
Vocational Instruction Project Community Services, Inc.	13-3224700	DOHMH	\$36,369.14	816	112	*
Voces Latina Corp.	20-2312651	DOHMH	\$16,180.10	816	112	*
			<b>\$1,664,000.00</b>			

\* Indicates pending completion of pre-qualification review.

# EXHIBIT J

**CHART 10: Executive Leadership Institute (CSA)**

Organization	EIN Number	Agency	Amount	Agy #	U/A *
Executive Leadership Institute (CSA)	30-0075905	DOE	(\$300,000.00)	040	454
Council of School Supervisors and Administrators	11-2024569	DOE	\$300,000.00	040	454
			<b>\$0.00</b>		

\* Indicates pending completion of pre-qualification review.

# EXHIBIT K

**CHART 11: Executive Leadership Institute (CSA) - Fiscal Year 2009**

Organization	EIN Number	Agency	Amount	Agy #	U/A *
Executive Leadership Institute (CSA)	30-0075905	DOE	(\$300,000.00)	040	454
Council of School Supervisors and Administrators	11-2024569	DOE	\$300,000.00	040	454
			<b>\$0.00</b>		

\* Indicates pending completion of pre-qualification review.