

# THE COUNCIL

## REPORT OF THE COMMITTEE ON FINANCE

### RESOLUTION APPROVING THE NEW DESIGNATION AND CHANGES IN THE DESIGNATION OF CERTAIN ORGANIZATIONS TO RECEIVE FUNDING IN THE FISCAL 2009 EXPENSE BUDGET

The Committee on Finance, to which was referred the above-captioned resolution, respectfully submits to The Council of the City of New York the following

#### REPORT

Introduction. The Council of the City of New York (the "Council") annually adopts the City's budget covering expenditures other than for capital projects (the "expense budget") pursuant to Section 254 of the Charter. On June 29, 2008, the Council adopted the expense budget for fiscal year 2009 with various programs and initiatives (the "Fiscal 2009 Expense Budget").

Analysis. This Resolution, dated September 24, 2008, sets forth a new purpose of funds for the CityMeals on Wheels Initiative. The Fiscal 2009 Expense Budget included \$1,000,000 for the CityMeals on Wheels Initiative within the budget for the Department for the Aging. The language within the Fiscal 2009 Expense Budget with regard to the purpose of funding for this initiative read "This funding will be used to reduce waiting lists for home delivered meals." This Resolution now changes the purpose of funding for this initiative to read: "This funding will be used to support the cost of weekend, holiday, and emergency meals due to the increase in food and fuel prices."

In addition, this Resolution approves new designations and changes in the designation of certain organizations receiving local, aging, and youth discretionary funding in accordance with the Fiscal 2009 Expense Budget. This Resolution also approves the new designations and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in the Fiscal 2009 Expense Budget.

In an effort to continue to make the budget process more transparent, the Council is providing a list setting forth new designation and/or changes in the designation of certain organizations receiving local, aging, and youth discretionary funding (or Council discretionary funding), as well as new designations and/or changes in the designation of certain organizations to receive funding pursuant to certain initiatives in the Fiscal 2009 Expense Budget.

This Resolution sets forth new designations and specific changes in the designation of certain organizations receiving local initiative funding, as described in Chart 1, attached

hereto as Exhibit A; sets forth new designations and changes in aging discretionary funding, as described in Chart 2 attached thereto as Exhibit B; sets forth new designations and specific changes in the designation of certain organizations receiving youth discretionary funding, as described in Chart 3, attached thereto as Exhibit C; and sets forth the new designations of certain organizations that will receive funding pursuant to certain initiatives in the Fiscal 2009 Expense Budget, as described in Charts 4-12, attached hereto as reflected in Exhibits D-L.

The charts, attached to the resolution, contain the following information: name of the council member(s) designating the organization to receive funding or name of the initiative, as set forth in Adjustments Summary/Schedule C/ Fiscal 2009 Expense Budget, dated June 29, 2008; name of the organization; organization's Employer Identification Number (EIN), if applicable; agency name; increase or decrease in funding; name of fiscal conduit, if applicable; and the EIN of the fiscal conduit, if applicable.

Specifically, Chart 1 sets forth the new designation and changes in the designation of certain organizations receiving local discretionary funding.

Chart 2 sets forth the new designation and changes in the designation of certain organizations receiving aging discretionary funding.

Chart 3 sets forth the new designation and changes in the designation of certain organizations receiving youth discretionary funding.

Chart 4 sets forth the new designation of organizations receiving funding pursuant to the Domestic Violence and Empowerment (DoVE) Initiative.

Chart 5 sets forth the new designation of organizations receiving funding pursuant to the Cultural After School Adventure (CASA) Initiative.

Chart 6 sets forth the new designation of organizations receiving funding pursuant to the Healthy Aging Initiative.

Chart 7 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Alternative to Incarceration (ATI) Initiative. As indicated in Chart 7, funding in the amount of \$366,751 for the Center for Alternative Sentencing and Employment Services, Center for Community Alternatives, Educational Assistance Corporation, Educational Assistance Corporation-TASC, Legal Action Center of the City of New York, Inc., Osborne Association, and the Women's Prison Association's Hopper Home, Inc., has been withdrawn. This money will be used to fund the Center for Employment Opportunities and the Fortune Society.

Chart 8 sets forth the new designation of the American Red Cross in Greater New York pursuant to the Emergency Preparedness Initiative.

Chart 9 sets forth the new designation of organizations receiving funding pursuant to the Dropout Prevention and Intervention Initiative.

Chart 10 sets forth the new designation of organizations receiving funding pursuant to the Financial Literacy Initiative.

Chart 11 sets forth the new designation of certain organizations receiving funding pursuant to the Community Consultants Initiative.

Chart 12 sets forth an initiative funding transfer. As indicated in Chart 12, funding in the amount of \$1,100,000 for the Seniors Meets the Arts Initiative has been withdrawn. This money will be used to fund the Cultural After School Adventure, pending a budget modification.

It is to be noted that organizations identified in the attached charts with an asterisk (\*) have not yet completed or began the prequalification process conducted by the Mayor's Office of Contract Services (for organizations receiving more than \$10,000) or by the Council (for organizations receiving \$10,000 or less total). Organizations identified without an asterisk have completed the appropriate prequalification review.

Description of Above-captioned Resolution. In the above-captioned resolution, the Council would approve the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2009 Expense Budget. Such resolution would take effect as of the date of adoption.

Preconsidered Res. No.

Resolution approving the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2009 Expense Budget.

By Council Member Weprin

Whereas, On June 29, 2008, the Council of the City of New York (the “City Council”) adopted the Fiscal 2009 Expense Budget with various programs and initiatives (the “Adopted Fiscal 2009 Budget”); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Adopted Fiscal 2009 Budget by approving the new purpose of funding for the CityMeals on Wheels Initiative; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Adopted Fiscal 2009 Budget by approving the new designation and changes in the designation of certain organizations receiving local, aging and youth discretionary funding, and by approving the new designation and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in accordance therewith; now, therefore, be it

Resolved, That the City Council approves the new purpose of funding for the CityMeals on Wheels Initiative to read as follows “This funding will be used to support the cost of weekend, holiday, and emergency meals due to the increase in food and fuel prices.”; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving local discretionary funding are reflected in Chart 1, attached hereto as Exhibit A; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving aging discretionary funding are reflected in Chart 2, attached hereto as Exhibit B; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving youth discretionary funding are reflected in Chart 3, attached hereto as Exhibit C; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Domestic Violence and Empowerment Initiative as set forth in Chart 4, attached hereto as Exhibit D; and be it further

Resolved, That the City Council approves the new designation in certain organizations receiving funding pursuant to the Cultural After School Adventure Initiative as set forth in Chart 5, attached hereto as Exhibit E; and be it further

Resolved, That the City Council approves the new designation in certain organizations receiving funding pursuant to the Healthy Aging Initiative as set forth in Chart 6, attached hereto as Exhibit F; and be it further

Resolved, That the City Council approves the new designation and changes in the ~~designation of Alternatives to Incarceration Initiative as set forth in Chart 7, attached~~ hereto as Exhibit G; and be it further

Resolved, That the City Council approves the new designation of the American Red Cross of Greater New York pursuant to the Emergency Preparedness Initiative as set forth in Chart 8, attached hereto as Exhibit H; and be it further

Resolved, That the City Council approves the new designation in certain organizations receiving funding pursuant to the Dropout Prevention and Intervention Initiative as set forth in Chart 9, attached hereto as Exhibit I; and be it further

Resolved, That the City Council approves the new designation in certain organizations receiving funding pursuant to the Financial Literacy Initiative as set forth in Chart 10, attached hereto as Exhibit J; and be it further

Resolved, That the City Council approves the new designation in certain organizations receiving funding pursuant to the Community Consultants Initiative as set forth in Chart 11, attached hereto as Exhibit K; and be it further

Resolved, That the City Council, pending a budget modification, approves the new designation and changes in the designation of certain initiatives pursuant to the Initiative Funding Transfer as set forth in Chart 12, attached hereto as Exhibit L.

TT LS #6109

09-24-08

CHART 1: Local Initiatives

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Baez	46th Precinct	13-6400434	NYPD	\$40,000.00	056	100			*
Baez	Alliance for Community Services	13-3995154	DYCD	(\$135,000.00)	260	312			*
Baez	American Museum of Natural History	13-6162659	DCA	\$30,000.00	126	006			*
Baez	Davidson Community Center, Inc	23-7010206	DFTA	\$25,000.00	125	003			*
Baez	Middle School 15X	13-6400434	DOE	\$20,000.00	040	402			*
Baez	Public School 310X	13-6400434	DOE	\$20,000.00	040	402			*
BX-Baez	Alliance for Community Services	13-3995154	DYCD	(\$11,500.00)	260	312			*
BX-Baez	Intermediate School 117X	13-6400434	DOE	\$11,500.00	040	402			*
Dickens	City College of New York Center for the Study of Harlem	13-3893536	CUNY	(\$15,000.00)	042	001			*
Dickens	Harlem Mother's S.A.V.E	52-1285097	DYCD	\$8,000.00	260	312	Harlem Arts Alliance	47-0873119	*
Dickens	Harlem Arts Alliance	47-0873119	DCA	\$3,500.00	126	003			*
Dickens	National Jazz Museum in Harlem, The	13-3853627	DCA	\$3,500.00	126	003			*
Katz	Queens Community Board #3	13-6400434	QNGB	(\$5,000.00)	433	002			*
Katz	Queens Community Board #6	13-6400434	QNGB	\$5,000.00	436	002			*
Nelson	Bergen Basin Community Development Corporation d/b/a Millennium Development	11-3199040	DYCD	(\$3,000.00)	260	005			*
Nelson	Brooklyn Housing and Family Services, Inc.	11-2412584	HPD	(\$25,000.00)	806	009			*
Nelson	Council of Jewish Organizations of Flatbush, Inc	11-2864728	DYCD	\$20,000.00	260	005			*
Nelson	Council of Jewish Organizations of Flatbush, Inc	11-2864728	DYCD	\$8,000.00	260	005			*
Yassky	Town Square, Inc.	56-2489014	DYCD	(\$10,000.00)	260	312			*
Yassky	HOPE Program, Inc., The	13-3268539	DYCD	\$10,000.00	260	312			*

\* Indicates pending completion of pre-qualification review.

\$0.00

**CHART 2: Aging Discretionary**

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Vann	Summer Houses Tenants Association, Inc.	11-2733344	DETA	(\$3,000.00)	125	003	Fort Greene Senior Citizens Council, Inc.	11-2300840	*
Vann	Summer Houses Tenants Association, Inc.	11-2733344	DETA	\$3,000.00	125	003			*
				<b>\$0.00</b>					

\* Indicates pending completion of pre-qualification review.

**CHART 3: Youth Discretionary**

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN *
Yassky	Town Square, Inc.	56-2489014	DYCD	\$10,000.00	260	312		
Yassky	HOPE Program, Inc. The	13-3268539	DYCD	(\$10,000.00)	260	312		
				<b>\$0.00</b>				

\* Indicates pending completion of pre-qualification review.

CHART 4: Domestic Violence and Empowerment (DOVE) Initiative

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A
Martinez Barron &	Alianza Dominicana, Inc.	13-3402057	MISC	\$131,250	098	002
Eugene James	Battered Women's Resource Center	11-3302911	MISC	\$37,500	098	002
Viverito	Battered Women's Resource Center	11-3302911	MISC	\$18,750	098	002
Mealy Vann	Bedford Stuyvesant Family Health Center	11-2412205	MISC	\$7,500	098	002
Baez	Bedford Stuyvesant Family Health Center	11-2412205	MISC	\$37,500	098	002
Eugene Barron	Bronx District Attorney's Office	13-6400434	MISC	\$75,000	098	002
Oddo	Church Avenue Merchants Block Association (CAMBA)	11-2480339	MISC	\$37,500	098	002
Monserate	Citizens Against Racism, Inc.	11-3332491	MISC	\$18,750	098	002
Palma	Community Agency for Senior Citizens, Inc.	13-3263537	MISC	\$37,500	098	002
Eugene Monserrate	Community Prevention Alternatives for Families in Crisis Nature Nurture Counseling Center, Inc.	20-4275448	MISC	\$37,500	098	002
Palma	Council of Peoples Organization	02-0694269	MISC	\$37,500	098	002
Monserate	Council of Peoples Organization	75-3046891	MISC	\$37,500	098	002
Palma	Domestic Violence Project of the Urban Justice Center	13-3442022	MISC	\$37,500	098	002
Martinez	Domestic Violence Project of the Urban Justice Center	13-3442022	MISC	\$37,500	098	002
DeBastio	Dominican Women's Development Center	13-3593885	MISC	\$131,250	098	002
Mealy & Eugene	DWA Farm	43-1952083	MISC	\$18,750	098	002
McMahon	DWA Farm	43-1952083	MISC	\$37,500	098	002
Eugene	El Centro de Hospitalidad	13-3234441	MISC	\$26,250	098	002
Mendez	Family Renaissance, Inc.	11-2777066	MISC	\$18,750	098	002
Dickens	Good Old Lower East Side, Inc.	13-2915659	MISC	\$18,750	098	002
Comre	Greenhope Services for Women	13-2813350	MISC	\$37,500	098	002
Mendez	Haitian Americans United for Progress, Inc.	11-2423857	MISC	\$56,250	098	002
Quinn	Henry Street Settlement	13-1662242	MISC	\$18,750	098	002
Eugene	Housing Conservation Coordinators	51-0141489	MISC	\$37,500	098	002
Liu	Iletayo Cultural Arts Facility, Inc.	11-3027538	MISC	\$18,750	098	002
Arroyo	Korean American Family Service Center (KAFSC)	13-3609811	MISC	\$37,500	098	002
Jackson	Legal Services for New York - Bronx	16-1759590	MISC	\$75,000	098	002
McMahon	Legal Services for NYC for Harlem Legal Services	13-2600199	MISC	\$37,500	098	002
Dickens	Legal Services of NY/SI	13-2600199	MISC	\$11,250	098	002
Gonzalez	Legal Services/Harlem Legal Services for NYC	13-2600199	MISC	\$37,500	098	002
Katz	Lutheran Family Health Center's Family Support Center	11-1839567	MISC	\$26,250	098	002
Sears	Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818	MISC	\$37,500	098	002
Mealy	Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818	MISC	\$75,000	098	002
Comre	Mount Moriah Baptist Church	11-2622069	MISC	\$18,750	098	002
Reyna	National Council of Negro Women of Greater New York, Inc.	13-3247858	MISC	\$56,250	098	002
Jackson	North Brooklyn Coalition Against Family Violence	11-3431280	MISC	\$75,000	098	002
Martinez	Northern Manhattan Improvement Corporation	13-2972415	MISC	\$37,500	098	002
Comre	Northern Manhattan Improvement Corporation	13-2972415	MISC	\$37,500	098	002
Vallone	Queens Comprehensive Prenatal Council	11-2870422	MISC	\$56,250	098	002
Vacca	Queensborough Council on Social Welfare	11-1817497	MISC	\$37,500	098	002
	Regional Aid for Interim Needs, Inc.	13-6213586	MISC	\$22,500	098	002

\* Indicates pending completion of pre-qualification review.

CHART 4: Domestic Violence and Empowerment (DOVE) Initiative (continued)

Member	Organization	EIN Number	Agency	Amount	AGY #	U/A	*
Stewart	Rugby Family Services	11-3223904	MISC	\$56,250	098	002	*
Liu	SAKHI for South Asian Women	13-3593806	MISC	\$37,500	098	002	*
Recchia	Sail & Sea Mission	11-3012147	MISC	\$37,500	098	002	*
Foster	Sanctuary for Families	13-3193119	MISC	\$37,500	098	002	*
Foster	SCAN-NY	13-2912963	MISC	\$75,000	098	002	*
Ignizio	Seaman's Society for Families and Children	13-5563010	MISC	\$37,500	098	002	*
Fidler	Shalom Task Force	11-3207504	MISC	\$18,750	098	002	*
Mealy	South Brooklyn Legal Services	13-2605605	MISC	\$75,000	098	002	*
Comrie	Southeast Queens Clergy for Community Empowerment, Inc.	11-3030795	MISC	\$56,250	098	002	*
Dilan	St. Rita's Roman Catholic Church	11-1711002	MISC	\$75,000	098	002	*
Viverito	Steps to End Family Violence		MISC	\$5,000	098	002	*
James	Center Against Domestic Violence, The	11-2415837	MISC	\$18,750	098	002	*
Lappin, Koppel/Citywide	Hebrew Home for the Aged at Riverdale	13-1739971	MISC	\$75,000	098	002	*
Arroyo	Research Foundation of CUNY (on Behalf of Nancy Reveron Domestic Violence Center at Hostos Community College)						
Rivera	Thorpe Family Residence	13-6400434	MISC	\$75,000	098	002	*
Stewart	TOP Development Center	13-3502934	MISC	\$75,000	098	002	*
Sanders	Transition Center	11-3409359	MISC	\$56,250	098	002	*
Gonzalez	Trinity Healing Center	13-5564937	MISC	\$37,500	098	002	*
Mealy	UJ Care	20-3235905	MISC	\$26,250	098	002	*
Foster	Violence Intervention Program	26-2057862	MISC	\$37,500	098	002	*
Viverito	Violence Intervention Program	13-3540337	MISC	\$37,500	098	002	*
Viverito	Violence Intervention Program for Brides March	13-3540337	MISC	\$20,000	098	002	*
				\$5,000	098	002	*
				\$2,700,000			

\* Indicates pending completion of pre-qualification review.

CHART 5: Cultural After School Adventure (CASA)

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Sanders	African Poetry Theatre, Inc.	11-2515828	DYCD	\$19,362.74	260	312	*
Sanders	African Poetry Theatre, Inc.	11-2515828	DYCD	\$19,362.74	260	312	*
Martinez	Alianza Dominicana, Inc.	13-3402057	DYCD	\$19,362.74	260	312	*
Martinez	Alianza Dominicana, Inc.	13-3402057	DYCD	\$19,362.74	260	312	*
Baez	American Museum of Natural History	13-6162659	DYCD	\$19,362.74	260	312	*
Gerson	American Museum of Natural History	13-6162659	DYCD	\$19,362.74	260	312	*
Gonzalez	American Museum of the Moving Image	11-2730714	DYCD	\$19,362.74	260	312	*
Sears	American Museum of the Moving Image	11-2730714	DYCD	\$19,362.74	260	312	*
Vallone	American Museum of the Moving Image	11-2730714	DYCD	\$19,362.74	260	312	*
Vallone	American Museum of the Moving Image	11-2730714	DYCD	\$19,362.74	260	312	*
McMahon	Art Lab Inc. at The Art School at Snug Harbor	13-2977495	DYCD	\$19,362.74	260	312	*
Lapin	Arts Connection	13-2953240	DYCD	\$19,362.74	260	312	*
Mendez	Arts Connection	13-2953240	DYCD	\$19,362.74	260	312	*
Vallone	Astoria Performing Arts Center, Inc.	65-1209580	DYCD	\$19,362.74	260	312	*
Arroyo	Ballet Hispanico of New York, Inc.	13-2685755	DYCD	\$19,362.74	260	312	*
Martinez	Ballet Hispanico of New York, Inc.	13-2685755	DYCD	\$19,362.74	260	312	*
Gennaro	Big Apple Circus, Ltd.	13-2906037	DYCD	\$19,362.74	260	312	*
Vverito	Big Apple Circus, Ltd.	13-2906037	DYCD	\$19,362.74	260	312	*
Koppell	Bronx Arts Ensemble, Inc.	51-0186869	DYCD	\$19,362.74	260	312	*
Rivera	Bronx Arts Ensemble, Inc.	51-0186869	DYCD	\$19,362.74	260	312	*
Vacca	Bronx Arts Ensemble, Inc.	51-0186869	DYCD	\$19,362.74	260	312	*
Vverito	Bronx Arts Ensemble, Inc.	51-0186869	DYCD	\$19,362.74	260	312	*
Palma	Bronx Dance Theatre, Inc.	51-0186869	DYCD	\$19,362.74	260	312	*
Vacca	Bronx Dance Theatre, Inc.	51-0186869	DYCD	\$19,362.74	260	312	*
Rivera	Bronx Dance Theatre, Inc.	51-0186869	DYCD	\$19,362.74	260	312	*
DeBlasio	Bronx River Art Center, Inc.	13-3261148	DYCD	\$19,362.74	260	312	*
Dilian	Brooklyn Arts Council, Inc.	23-7072915	DYCD	\$19,362.74	260	312	*
Eugene	Brooklyn Arts Council, Inc.	23-7072915	DYCD	\$19,362.74	260	312	*
Felder	Brooklyn Arts Council, Inc.	23-7072915	DYCD	\$19,362.74	260	312	*
Felder	Brooklyn Arts Council, Inc.	23-7072915	DYCD	\$19,362.74	260	312	*
Felder	Brooklyn Arts Council, Inc.	23-7072915	DYCD	\$19,362.74	260	312	*
Felder	Brooklyn Arts Council, Inc.	23-7072915	DYCD	\$19,362.74	260	312	*
Felder	Brooklyn Arts Council, Inc.	23-7072915	DYCD	\$19,362.74	260	312	*
Gentile	Brooklyn Arts Council, Inc.	23-7072915	DYCD	\$19,362.74	260	312	*
Gonzalez	Brooklyn Arts Council, Inc.	23-7072915	DYCD	\$19,362.74	260	312	*
Mealy	Brooklyn Arts Council, Inc.	23-7072915	DYCD	\$19,362.74	260	312	*
Mealy	Brooklyn Arts Council, Inc.	23-7072915	DYCD	\$19,362.74	260	312	*
Mealy	Brooklyn Arts Council, Inc.	23-7072915	DYCD	\$19,362.74	260	312	*
Mealy	Brooklyn Arts Council, Inc.	23-7072915	DYCD	\$19,362.74	260	312	*
Nelson	Brooklyn Arts Council, Inc.	23-7072915	DYCD	\$19,362.74	260	312	*
Nelson	Brooklyn Arts Council, Inc.	23-7072915	DYCD	\$19,362.74	260	312	*
Nelson	Brooklyn Arts Council, Inc.	23-7072915	DYCD	\$19,362.74	260	312	*
Nelson	Brooklyn Arts Council, Inc.	23-7072915	DYCD	\$19,362.74	260	312	*
Recchia	Brooklyn Arts Council, Inc.	23-7072915	DYCD	\$19,362.74	260	312	*
Recchia	Brooklyn Arts Council, Inc.	23-7072915	DYCD	\$19,362.74	260	312	*
Stewart	Brooklyn Arts Council, Inc.	23-7072915	DYCD	\$19,362.74	260	312	*
Yassky	Brooklyn Arts Council, Inc.	23-7072915	DYCD	\$19,362.74	260	312	*
Yassky	Brooklyn Arts Council, Inc.	23-7072915	DYCD	\$19,362.74	260	312	*
Gonzalez	Brooklyn Children's Museum	11-2495664	DYCD	\$19,362.74	260	312	*

\* Indicates pending completion of pre-qualification review.

CHART 5: Cultural After School Adventure (CASA) (continued)

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A *
Eugene	Brooklyn Historical Society, The	11-1630813	DYCD	\$19,362.74	260	312 *
Recchia	Brooklyn Historical Society, The	11-1630813	DYCD	\$19,362.74	260	312 *
Stewart	Brooklyn Historical Society, The	11-1630813	DYCD	\$19,362.74	260	312 *
Fidler	Brooklyn Philharmonic Symphony Orchestra, Inc.	11-1773636	DYCD	\$19,362.74	260	312 *
Foster	Carnegie Hall Corporation	13-1923626	DYCD	\$19,362.74	260	312 *
Katz	Carnegie Hall Corporation	13-1923626	DYCD	\$19,362.74	260	312 *
Comrie	Community Works, Inc.	13-3580813	DYCD	\$19,362.74	260	312 *
Dickens	Community Works, Inc.	13-3580813	DYCD	\$19,362.74	260	312 *
Dickens	Community Works, Inc.	13-3580813	DYCD	\$19,362.74	260	312 *
Dickens	Community Works, Inc.	13-3580813	DYCD	\$19,362.74	260	312 *
Jackson	Community Works, Inc.	13-3580813	DYCD	\$19,362.74	260	312 *
Seabrook	Community Works, Inc.	13-3580813	DYCD	\$19,362.74	260	312 *
Seabrook	Community Works, Inc.	13-3580813	DYCD	\$19,362.74	260	312 *
Stewart	Community Works, Inc.	13-3580813	DYCD	\$19,362.74	260	312 *
White	Community Works, Inc.	13-3580813	DYCD	\$19,362.74	260	312 *
Oddo	Council on the Arts and Humanities for Staten Island	13-3713211	DYCD	\$19,362.74	260	312 *
Barron	Creative Outlet Dance Theatre of Brooklyn	11-3307754	DYCD	\$19,362.74	260	312 *
Eugene	Creative Outlet Dance Theatre of Brooklyn	11-3307754	DYCD	\$19,362.74	260	312 *
Eugene	Creative Outlet Dance Theatre of Brooklyn	11-3307754	DYCD	\$19,362.74	260	312 *
Jackson	Dance Theater of Harlem, Inc.	13-2642091	DYCD	\$19,362.74	260	312 *
Foster	DreamYard Project, Inc.	13-3759661	DYCD	\$19,362.74	260	312 *
Koppell	DreamYard Project, Inc.	13-3759661	DYCD	\$19,362.74	260	312 *
Barron	Errol Grimes Dance Company	52-2123171	DYCD	\$19,362.74	260	312 *
Liu	Flushing Town Hall	11-2652182	DYCD	\$19,362.74	260	312 *
McMahon	Friends of Alice Austen House, Inc. (Alice Austen House Museum)	13-3248928	DYCD	\$19,362.74	260	312 *
James	Groundswell Community Mural Project	11-3427213	DYCD	\$19,362.74	260	312 *
Garodnick	Guggenheim Museum	13-5562233	DYCD	\$19,362.74	260	312 *
Katz	Guggenheim Museum	13-5562233	DYCD	\$19,362.74	260	312 *
Gerson	H. T. Dance Company, Inc./Chen Dance Center	13-2968079	DYCD	\$19,362.74	260	312 *
Jackson	Harlem Stage	13-3166308	DYCD	\$19,362.74	260	312 *
Jackson	Harlem Stage	13-3166308	DYCD	\$19,362.74	260	312 *
Mendez	Henry Street Settlement	13-1562242	DYCD	\$19,362.74	260	312 *
Gentile	Intrepid Sea Air Space Museum	13-3062419	DYCD	\$19,362.74	260	312 *
Gloia	Intrepid Sea Air Space Museum	13-3062419	DYCD	\$19,362.74	260	312 *
Ignizio	Intrepid Sea Air Space Museum	13-3062419	DYCD	\$19,362.74	260	312 *
Ignizio	Intrepid Sea Air Space Museum	13-3062419	DYCD	\$19,362.74	260	312 *
Ignizio	Intrepid Sea Air Space Museum	13-3062419	DYCD	\$19,362.74	260	312 *
Ignizio	Intrepid Sea Air Space Museum	13-3062419	DYCD	\$19,362.74	260	312 *
Quinn	Intrepid Sea Air Space Museum	13-3062419	DYCD	\$19,362.74	260	312 *
Seabrook	Intrepid Sea Air Space Museum	13-3062419	DYCD	\$19,362.74	260	312 *
Seabrook	Intrepid Sea Air Space Museum	13-3062419	DYCD	\$19,362.74	260	312 *
Comrie	Jamaica Center for Arts and Learning	11-2478709	DYCD	\$19,362.74	260	312 *
White	Jamaica Center for Arts and Learning	11-2478709	DYCD	\$19,362.74	260	312 *
DeBlasio	Jewish Museum, The	13-6146854	DYCD	\$19,362.74	260	312 *
Weprin	Jewish Museum, The	13-6146854	DYCD	\$19,362.74	260	312 *
Sanders	Kerr Edge Childrens Dance Ensemble	11-3264549	DYCD	\$19,362.74	260	312 *
Sanders	Kerr Edge Childrens Dance Ensemble	11-3264549	DYCD	\$19,362.74	260	312 *
Brewer	Lincoln Center for the Performing Arts, Inc.	13-1847137	DYCD	\$19,362.74	260	312 *

\* Indicates pending completion of pre-qualification review.

CHART 5: Cultural After School Adventure (CASA) (continued)

Member	Organization	EIN Number	Agency	Amount	AGY #	U/A
Brewer	Lincoln Center for the Performing Arts, Inc.	13-1847137	DYCD	\$19,362.74	260	312 *
Vallone	Lincoln Center for the Performing Arts, Inc.	13-1847137	DYCD	\$19,362.74	260	312 *
James	Malik Yoba Fatherhood Project	13-4153599	DYCD	\$19,362.74	260	312 *
Mendez	Manhattan New Music Project	13-3565438	DYCD	\$19,362.74	260	312 *
Yassky	Manhattan New Music Project	13-3565438	DYCD	\$19,362.74	260	312 *
Oddo	Marquis Studios	13-3047206	DYCD	\$19,362.74	260	312 *
Oddo	Marquis Studios	13-3047206	DYCD	\$19,362.74	260	312 *
Viverito	Metropolitan Opera Guild	13-1681983	DYCD	\$19,362.74	260	312 *
Baez	Midori Foundation, Inc. The (d/b/a Midori and Friends)	13-3682472	DYCD	\$19,362.74	260	312
Baez	Midori Foundation, Inc. The (d/b/a Midori and Friends)	13-3682472	DYCD	\$19,362.74	260	312
Baez	Midori Foundation, Inc. The (d/b/a Midori and Friends)	13-3682472	DYCD	\$19,362.74	260	312
Dickens	Midori Foundation, Inc. The (d/b/a Midori and Friends)	13-3682472	DYCD	\$19,362.74	260	312
Dylan	Midori Foundation, Inc. The (d/b/a Midori and Friends)	13-3682472	DYCD	\$19,362.74	260	312
Gentile	Midori Foundation, Inc. The (d/b/a Midori and Friends)	13-3682472	DYCD	\$19,362.74	260	312
Katz	Midori Foundation, Inc. The (d/b/a Midori and Friends)	13-3682472	DYCD	\$19,362.74	260	312
Martinez	Midori Foundation, Inc. The (d/b/a Midori and Friends)	13-3682472	DYCD	\$19,362.74	260	312
Palma	Midori Foundation, Inc. The (d/b/a Midori and Friends)	13-3682472	DYCD	\$19,362.74	260	312
Rivera	Midori Foundation, Inc. The (d/b/a Midori and Friends)	13-3682472	DYCD	\$19,362.74	260	312
Addabbo	Midtown Management Group, Inc. The - Inside Broadway	13-3192793	DYCD	\$19,362.74	260	312
Como	Midtown Management Group, Inc. The - Inside Broadway	13-3192793	DYCD	\$19,362.74	260	312
Dylan	Midtown Management Group, Inc. The - Inside Broadway	13-3192793	DYCD	\$19,362.74	260	312
Dylan	Midtown Management Group, Inc. The - Inside Broadway	13-3192793	DYCD	\$19,362.74	260	312
Gardnick	Midtown Management Group, Inc. The - Inside Broadway	13-3192793	DYCD	\$19,362.74	260	312
Gardnick	Midtown Management Group, Inc. The - Inside Broadway	13-3192793	DYCD	\$19,362.74	260	312
Gentile	Midtown Management Group, Inc. The - Inside Broadway	13-3192793	DYCD	\$19,362.74	260	312
Gentile	Midtown Management Group, Inc. The - Inside Broadway	13-3192793	DYCD	\$19,362.74	260	312
Giola	Midtown Management Group, Inc. The - Inside Broadway	13-3192793	DYCD	\$19,362.74	260	312
Conzalez	Midtown Management Group, Inc. The - Inside Broadway	13-3192793	DYCD	\$19,362.74	260	312
Palma	Midtown Management Group, Inc. The - Inside Broadway	13-3192793	DYCD	\$19,362.74	260	312
Seabrook	Midtown Management Group, Inc. The - Inside Broadway	13-3192793	DYCD	\$19,362.74	260	312
Vacca	Midtown Management Group, Inc. The - Inside Broadway	13-3192793	DYCD	\$19,362.74	260	312
Vacca	Midtown Management Group, Inc. The - Inside Broadway	13-3192793	DYCD	\$19,362.74	260	312
White	Midtown Management Group, Inc. The - Inside Broadway	13-3192793	DYCD	\$19,362.74	260	312
Arroyo	Mudhone Theatre Company	13-4192780	DYCD	\$19,362.74	260	312 *
Arroyo	Multicultural Music Group, Inc.	13-3884314	DYCD	\$19,362.74	260	312 *
Barron	Museum of Contemporary African Diasporian Arts	11-3526774	DYCD	\$19,362.74	260	312 *
James	Museum of Contemporary African Diasporian Arts	11-3526774	DYCD	\$19,362.74	260	312
Yann	Museum of Contemporary African Diasporian Arts	11-3526774	DYCD	\$19,362.74	260	312
Gardnick	Museum of Modern Art	13-1624100	DYCD	\$19,362.74	260	312 *
Liu	Music Outreach - Learning Through Music, Inc.	13-6219997	DYCD	\$19,362.74	260	312
Yassky	Music Outreach - Learning Through Music, Inc.	13-6219997	DYCD	\$19,362.74	260	312
Lappin	National Dance Institute, Inc.	13-2890779	DYCD	\$19,362.74	260	312
Avella	New York City Center, Inc.	13-2867442	DYCD	\$19,362.74	260	312
Addabbo	New York Hall of Science	11-2104059	DYCD	\$19,362.74	260	312
DeBiasio	New York Hall of Science	11-2104059	DYCD	\$19,362.74	260	312
Gennaro	New York Hall of Science	11-2104059	DYCD	\$19,362.74	260	312
McMahon	Noble Maritime Collection, The	13-3351673	DYCD	\$19,362.74	260	312 *
Barron	Noel Pointer Foundation	11-3271742	DYCD	\$19,362.74	260	312 *
Vann	Noel Pointer Foundation	11-3271742	DYCD	\$19,362.74	260	312 *
Vann	Noel Pointer Foundation	11-3271742	DYCD	\$19,362.74	260	312 *
Vann	Noel Pointer Foundation	11-3271742	DYCD	\$19,362.74	260	312 *

\* Indicates pending completion of pre-qualification review.

CHART 5: Cultural After School Adventure (CASA) (continued)

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A *
Comrie	Queens Council on the Arts, Inc.	11-2219193	DYCD	\$19,362.74	260	312
Giola	Queens Museum of Art	11-2278998	DYCD	\$19,362.74	260	312
Weprin	Queens Museum of Art	11-2278998	DYCD	\$19,362.74	260	312
Addabbo	Queens Theatre in the Park, Inc.	11-3381629	DYCD	\$19,362.74	260	312
Addabbo	Queens Theatre in the Park, Inc.	11-3381629	DYCD	\$19,362.74	260	312
Avella	Queens Theatre in the Park, Inc.	11-3381629	DYCD	\$19,362.74	260	312
Avella	Queens Theatre in the Park, Inc.	11-3381629	DYCD	\$19,362.74	260	312
Como	Queens Theatre in the Park, Inc.	11-3381629	DYCD	\$19,362.74	260	312
Como	Queens Theatre in the Park, Inc.	11-3381629	DYCD	\$19,362.74	260	312
Como	Queens Theatre in the Park, Inc.	11-3381629	DYCD	\$19,362.74	260	312
Como	Queens Theatre in the Park, Inc.	11-3381629	DYCD	\$19,362.74	260	312
Comrie	Queens Theatre in the Park, Inc.	11-3381629	DYCD	\$19,362.74	260	312
Comrie	Queens Theatre in the Park, Inc.	11-3381629	DYCD	\$19,362.74	260	312
Gennaro	Queens Theatre in the Park, Inc.	11-3381629	DYCD	\$19,362.74	260	312
Gennaro	Queens Theatre in the Park, Inc.	11-3381629	DYCD	\$19,362.74	260	312
Giola	Queens Theatre in the Park, Inc.	11-3381629	DYCD	\$19,362.74	260	312
Giola	Queens Theatre in the Park, Inc.	11-3381629	DYCD	\$19,362.74	260	312
Katz	Queens Theatre in the Park, Inc.	11-3381629	DYCD	\$19,362.74	260	312
Lu	Queens Theatre in the Park, Inc.	11-3381629	DYCD	\$19,362.74	260	312
Monseratte	Queens Theatre in the Park, Inc.	11-3381629	DYCD	\$19,362.74	260	312
Monseratte	Queens Theatre in the Park, Inc.	11-3381629	DYCD	\$19,362.74	260	312
Monseratte	Queens Theatre in the Park, Inc.	11-3381629	DYCD	\$19,362.74	260	312
Monseratte	Queens Theatre in the Park, Inc.	11-3381629	DYCD	\$19,362.74	260	312
Recchia	Queens Theatre in the Park, Inc.	11-3381629	DYCD	\$19,362.74	260	312
Sears	Queens Theatre in the Park, Inc.	11-3381629	DYCD	\$19,362.74	260	312
Sears	Queens Theatre in the Park, Inc.	11-3381629	DYCD	\$19,362.74	260	312
Sears	Queens Theatre in the Park, Inc.	11-3381629	DYCD	\$19,362.74	260	312
Vallone	Queens Theatre in the Park, Inc.	11-3381629	DYCD	\$19,362.74	260	312
Weprin	Queens Theatre in the Park, Inc.	11-3381629	DYCD	\$19,362.74	260	312
Weprin	Queens Theatre in the Park, Inc.	11-3381629	DYCD	\$19,362.74	260	312
White	Queens Theatre in the Park, Inc.	11-3381629	DYCD	\$19,362.74	260	312
Arroyo	Renaissance - EMS	13-4122438	DYCD	\$19,362.74	260	312
Koppell	Renaissance - EMS	13-4122438	DYCD	\$19,362.74	260	312
Koppell	Renaissance - EMS	13-4122438	DYCD	\$19,362.74	260	312
Rivera	Riverside Symphony, Inc.	13-3168350	DYCD	\$19,362.74	260	312
James	School News Nationwide	11-3293868	DYCD	\$19,362.74	260	312
Gerson	South Street Seaport Museum - Young Sailors Program	13-2596500	DYCD	\$19,362.74	260	312
Gerson	South Street Seaport Museum - Young Sailors Program	13-2596500	DYCD	\$19,362.74	260	312
Garodnick	Stages of Learning, Inc.	11-3203321	DYCD	\$19,362.74	260	312
McMahon	Staten Island Children's Museum	23-7379930	DYCD	\$19,362.74	260	312
Oddo	Staten Island Institute of Arts and Sciences - Staten Island Museum	13-5564127	DYCD	\$19,362.74	260	312
Reyna	Striking Viking Story Pirates, Inc.	02-0720786	DYCD	\$19,362.74	260	312
Reyna	Striking Viking Story Pirates, Inc.	02-0720786	DYCD	\$19,362.74	260	312
Reyna	Striking Viking Story Pirates, Inc.	02-0720786	DYCD	\$19,362.74	260	312
Reyna	Striking Viking Story Pirates, Inc.	02-0720786	DYCD	\$19,362.74	260	312
Brewer	Studio in a School	13-3003112	DYCD	\$19,362.74	260	312
Lappin	Symphony Space, Inc.	13-2941455	DYCD	\$19,362.74	260	312
Avella	TADA! Theater and Dance Alliance, Inc.	13-3311294	DYCD	\$19,362.74	260	312
Mendez	TADA! Theater and Dance Alliance, Inc.	13-3311294	DYCD	\$19,362.74	260	312
Quinn	TADA! Theater and Dance Alliance, Inc.	13-3311294	DYCD	\$19,362.74	260	312
Quinn	TADA! Theater and Dance Alliance, Inc.	13-3311294	DYCD	\$19,362.74	260	312
Monseratte	Thalia Spanish Theater, Inc.	23-7448611	DYCD	\$19,362.74	260	312
Lappin	Turtle Bay Music School	13-1775772	DYCD	\$19,362.74	260	312
DeBlasio	Urban Bush Women	13-3645651	DYCD	\$19,362.74	260	312

\* Indicates pending completion of pre-qualification review.

CHART 5: Cultural After School Adventure (CASA) (continued)

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Foster	Walker Memorial Baptist Church	20-3289164	DYCD	\$19,362.74	260	312	*
Palma	Wildlife Conservation Society - Bronx Zoo	13-1740011	DYCD	\$19,362.74	260	312	
Fidler	Wildlife Conservation Society - New York Aquarium	13-1740011	DYCD	\$19,362.74	260	312	
Fidler	Wildlife Conservation Society - New York Aquarium	13-1740011	DYCD	\$19,362.74	260	312	
Brewer	Wingspan Arts, Inc.	13-4189808	DYCD	\$19,362.74	260	312	*
Foster	Woodcrest Center for Human Development, Inc.	13-3184179	DYCD	\$19,362.74	260	312	*
Liu	Young Audiences New York, Inc.	13-1997754	DYCD	\$19,362.74	260	312	*
Viverito	Young Audiences New York, Inc.	13-1997754	DYCD	\$19,362.74	260	312	*
Stewart	Young People's Chorus of New York City, Inc.	11-3372980	DYCD	\$19,362.74	260	312	*
				<b>\$3,949,998.96</b>			

\* Indicates pending completion of pre-qualification review.

CHART 6: Healthy Aging Initiative

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A
Seabrook	Aging in America Community Services, Inc. - Bay Eden Senior Center	13-4099045	DFTA	\$30,000.00	125	003 *
Felder	American-Italian Coalition of Organizations, Inc. (AMICO)	11-2488439	DFTA	\$30,000.00	125	003
Avella	Catholic Charities Neighborhood Services, Inc.	11-2047151	DFTA	\$30,000.00	125	003
Weprin	Catholic Charities Neighborhood Services, Inc. - Bayside Senior Center	11-2047151	DFTA	\$30,000.00	125	003
Sears	Catholic Charities Neighborhood Services, Inc. - Catherine M. Sheridan Senior Center	11-2047151	DFTA	\$30,000.00	125	003
Dickers	Central Harlem Senior Citizens Coalition, Inc.	13-2754783	DFTA	\$30,000.00	125	003 *
Gerson	Chinese American Planning Council, Inc.	13-6202692	DFTA	\$30,000.00	125	003
Jackson	Church on the Hill Luncheon Club - Wilson Major Morris Senior Center	13-3608860	DFTA	\$20,000.00	125	003
Baez	Citizens Advice Bureau, Inc. - The Morris Senior Center	13-3263537	DFTA	\$20,000.00	125	003
McMahon	Community Agency for Senior Citizens, Inc. - Cassidy Coles Senior Center	13-2755323	DFTA	\$20,000.00	125	003
Rivera	Council of Belmont Organizations, Inc.	13-1623989	DFTA	\$30,000.00	125	003 *
Arroyo	East Side House, Inc.	13-5562210	DFTA	\$30,000.00	125	003
Mendez	Educational Alliance, Inc., The	13-2666921	DFTA	\$30,000.00	125	003 *
Brewer	Find Aid for the Aged, Inc. - Project Find Hamilton House	11-2300840	DFTA	\$30,000.00	125	003
James	Fort Greene Senior Citizens Council, Inc. - Grace Agard-Harewood Senior Center	11-2300840	DFTA	\$30,000.00	125	003
Vann	Fort Greene Senior Citizens Council, Inc. - Albany Senior Center	11-2300840	DFTA	\$30,000.00	125	003
Stewart	Fort Greene Senior Citizens Council, Inc. - Remsen Senior Center	11-2300840	DFTA	\$20,000.00	125	003
Monserate	Institute for Puerto Rican and Hispanic Elderly, Inc.	13-2987263	DFTA	\$20,000.00	125	003
Comre	Jamaica Service Program for Older Adults, Inc. (JSP/OA) - Robert Couche Senior Center	51-0204121	DFTA	\$20,000.00	125	003
Fidler	Jewish Association for Services for the Aged (JASSA)	13-2620896	DFTA	\$30,000.00	125	003
Vacca	Jewish Association for Services for the Aged (JASSA) - Throgs Neck Senior Center	13-2620896	DFTA	\$30,000.00	125	003
Nelson	Jewish Community Council of Greater Coney Island, Inc.	11-2665181	DFTA	\$30,000.00	125	003
Reccha	Jewish Community Council of Greater Coney Island, Inc.	11-2665181	DFTA	\$30,000.00	125	003
Liu	Korean Community Services of Metropolitan New York, Inc.	23-7348989	DFTA	\$30,000.00	125	003 *
Lappin	Lenox Hill Neighborhood House, Inc.	13-1628180	DFTA	\$30,000.00	125	003
Sanders	Margot Community Corporation (St. Gertrude's 50's Plus Club)	11-2534700	DFTA	\$20,000.00	125	003 *
Como	Middle Village Senior Citizens Center, Inc.	11-2336725	DFTA	\$30,000.00	125	003 *
Quinn	Penn South Social Services, Inc.	13-3413349	DFTA	\$20,000.00	125	003
Foster	Presbyterian Senior Services - Highbridge Senior Center	13-1981482	DFTA	\$20,000.00	125	003
Gennaro	Queens Community House, Inc. - Pomtonk Senior Center	11-2375583	DFTA	\$30,000.00	125	003 *
Dilan	Ridgewood Bushwick Senior Citizens Council, Inc. - Senior Center	11-2453853	DFTA	\$30,000.00	125	003
Koppell	Riverdale Village Services, Inc.	23-7357997	DFTA	\$30,000.00	125	003
White	Rochdale Village Social Services, Inc.	11-3397470	DFTA	\$30,000.00	125	003
Gentile	Saint Rosalia-Regina Pacis Neighborhood Improvement Association	11-2697931	DFTA	\$30,000.00	125	003
Giolo	Samartian Village, Inc. - Woodside Senior Center	11-2635374	DFTA	\$20,000.00	125	003
Katze	Self Help Community Services, Inc.	13-1624178	DFTA	\$30,000.00	125	003
Vallone, Jr.	Self Help Community Services, Inc. - Queensview/North Queensview NORC	13-1624178	DFTA	\$20,000.00	125	003
Addabbo	Southeast Queens Multiservice Senior Center - Howard Beach Senior Center	23-7187548	DFTA	\$30,000.00	125	003 *
Reyna	Southside United Housing Development Fund Corp. - Los Sures "David Santiago" Senior Center	11-2268359	DFTA	\$20,000.00	125	003 *
Yassky	Spanish Speaking Elderly Council-PAICES	11-2730462	DFTA	\$20,000.00	125	003
Deblasio	St. John-St. Matthew Emanuel Lutheran Church - Prospect Hill Senior Service Center	11-2252582	DFTA	\$30,000.00	125	003 *
Eugene	St. Mark's United Methodist Church	11-1642727	DFTA	\$20,000.00	125	003 *
Garodnick	Stanley M. Isaacs Neighborhood Center, Inc.	13-2572034	DFTA	\$30,000.00	125	003
Ignazio	Staten Island Community Services Friendship Clubs, Inc.	13-2778244	DFTA	\$20,000.00	125	003 *
Oddo	Staten Island Community Services Friendship Clubs, Inc.	13-2778244	DFTA	\$30,000.00	125	003 *
Mark-Viverto	Union Settlement Association, Inc.	13-1632530	DFTA	\$30,000.00	125	003
Gonzalez	United Senior Citizen Center of Sunset Park, Inc.	11-23358277	DFTA	\$30,000.00	125	003 *

\* Indicates pending completion of pre-qualification review.

CHART 6: Healthy Aging Initiative (continued)

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A *
Martinez	Washington Heights Community Services, Inc. - STAR Senior Center	13-2792876	DFTA	\$20,000.00	125	003 *
Barron	Wayside Out-Reach Development, Inc.	11-3528680	DFTA	\$30,000.00	125	003 *
Mealy	Wayside Out-Reach Development, Inc. - Brevort Senior Center	11-3528680	DFTA	\$20,000.00	125	003 *
Palma	Young Men's Christian Association of Greater New York - Bronx Branch	13-1624228	DFTA	\$30,000.00	125	003
				<b>\$1,350,000.00</b>		

\* Indicates pending completion of pre-qualification review.

**CHART 7: Alternatives to Incarceration (ATTI's)**

Organization	EIN Number	Agency	Amount	Agy #	U/A *
Center for Alternative Sentencing and Employment Services (CASES), Inc.	13-2668080	MISC	(\$83,097.00)	098	002
Center for Community Alternatives (CCA)	16-1395992	MISC	(\$41,249.00)	098	002
Center for Employment Opportunities (CEO), Inc.	13-3843322	MISC	\$126,341.00	098	002
Educational Assistance Corporation (EAC)	23-7175609	MISC	(\$4,926.00)	098	002 *
Educational Assistance Corporation (EAC) - TASC	23-7175609	MISC	(\$116,456.00)	098	002 *
Fortune Society	13-2645436	MISC	\$240,410.00	098	002
Legal Action Center of the City of New York, Inc.	13-2756320	MISC	(\$13,750.00)	098	002 *
Osborne Association	13-5563028	MISC	(\$50,814.00)	098	002
Women's Prison Association's Hopper Home, Inc.	13-5596836	MISC	(\$56,459.00)	098	002
			<b>\$0.00</b>		

\* Indicates pending completion of pre-qualification review.

### CHART 8: Emergency Preparedness Program

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
American Red Cross in Greater New York	11-1631711	OEM	\$500,000.00	017	002	
			\$500,000.00			

\* Indicates pending completion of pre-qualification review.

### CHART 9: Dropout Prevention and Intervention Initiative

Organization	EIN Number	Agency	Amount	Agy #	U/A *
Institute for Student Achievement, Inc.	11-2995109	DOE	\$275,000.00	040	454
United Way of New York City, Inc.	13-2617681	DOE	\$350,000.00	040	454 *
Enact, Inc.	13-3422660	DOE	\$500,000.00	040	454 *
Vocational Foundation, Inc.	13-1878246	DOE	\$100,000.00	040	454 *
Asociacion Tepayac De New York	13-4009930	DOE	\$75,000.00	040	454 *
Good Shepherd Services	13-5598710	DOE	\$300,000.00	040	454
Turnaround for Children	06-1495529	DOE	\$400,000.00	040	454
			<b>\$2,000,000.00</b>		

\* Indicates pending completion of pre-qualification review.

**Chart 10: Financial Literacy**

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Jamaica Business Resource Center	11-3306944	DSBS	\$60,000.00	801	002	*
Upper Manhattan Council Assisting Neighbors	13-4042093	DSBS	\$60,000.00	801	002	*
Harlem Business Alliance, Inc.	13-3591350	DSBS	\$30,000.00	801	002	*
St. Nicholas Neighborhood Preservation Corporation	51-0192170	DSBS	\$30,000.00	801	002	*
United Jewish Organizations of Williamsburg, Inc.	11-2728233	DSBS	\$15,000.00	801	002	*
Caribbean American Chamber of Commerce & Industry, Inc.	11-2903423	DSBS	\$30,000.00	801	002	*
Davidson Community Center	23-7010206	DSBS	\$30,000.00	801	002	*
New York Urban League	13-1671035	DSBS	\$15,000.00	801	002	*
Staten Island Chamber of Commerce, Inc.	13-4069282	DSBS	\$30,000.00	801	002	*
			<b>\$300,000.00</b>			*

\* Indicates pending completion of pre-qualification review.

Chart 11: Community Consultants

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Belmont Arthur Avenue Local Development Organization	13-3020569	HPD	\$29,262.45	806	009	*
Bensonhurst Council of Jewish Organizations	11-2568013	HPD	\$8,881.78	806	009	*
Brighton Neighborhood Association, Inc.	11-2435523	HPD	\$22,204.48	806	009	*
Bronx Heights Neighborhood Community Corporation	13-2883903	HPD	\$19,200.28	806	009	*
Brooklyn Housing and Family Services, Inc.	11-2412584	HPD	\$8,881.78	806	009	*
Central Astoria Local Development Coalition, Inc.	11-2652331	HPD	\$39,723.50	806	009	*
Chelsea Housing Group, Inc.	13-3542784	HPD	\$5,000.00	806	009	*
City-Wide Task Force on Housing Court, Inc.	13-3317188	HPD	\$16,201.00	806	009	*
Clinton Housing Development Company, Inc.	13-2851988	HPD	\$10,000.00	806	009	*
Community League of the Heights, Inc.	13-2564241	HPD	\$11,955.00	806	009	*
El Barrio Operation Fight Back, Inc.	13-3248777	HPD	\$14,196.00	806	009	*
Erasmus Neighborhood Federation	11-2490986	HPD	\$17,347.69	806	009	*
Eviction Intervention Services Homelessness Prevention, Inc.	13-3311582	HPD	\$10,924.00	806	009	*
Good Old Lower East Side, Inc.	13-2915659	HPD	\$28,728.00	806	009	*
Gowanus Canal Community Development Corporation	11-2498292	HPD	\$13,536.98	806	009	*
Greater Ridgewood Restoration Corporation	11-2382250	HPD	\$10,658.15	806	009	*
Greater Sheepshead Bay Development Corporation	11-2527097	HPD	\$13,895.08	806	009	*
Harlem Congregations for Community Improvement, Inc.	13-3516262	HPD	\$10,000.00	806	009	*
Harlem Congregations for Community Improvement, Inc.	13-3516262	HPD	\$10,000.00	806	009	*
Housing Conservation Coordinators, Inc.	51-0141489	HPD	\$15,509.00	806	009	*
Lenox Hill Neighborhood House, Inc.	13-1628180	HPD	\$9,314.00	806	009	*
MFTV Legal Services, Inc.	13-2622748	HPD	\$14,935.00	806	009	*
Mount Hope Housing Company, Inc. The	13-3419970	HPD	\$17,894.00	806	009	*
Neighborhood Housing Services of Bedford-Stuyvesant	13-3098397	HPD	\$16,695.22	806	009	*
Neighborhood Housing Services of East Flatbush	13-3098397	HPD	\$23,994.94	806	009	*
Neighborhood Housing Services of Jamaica, Inc.	23-7398279	HPD	\$17,960.50	806	009	*
Neighborhood Housing Services WOW	13-3098397	HPD	\$20,270.03	806	009	*
Neighborhood Initiatives Development Corporation (NIDC)	13-3110811	HPD	\$13,144.00	806	009	*
North Brooklyn Development Corporation	11-2555446	HPD	\$18,264.08	806	009	*
Northfield Community LDC of Staten Island, Inc.	13-2974137	HPD	\$36,815.00	806	009	*
Northwest Bronx Community and Clergy Coalition for Sistnas and Brothras United	13-2806160	HPD	\$31,086.08	806	009	*
People's Firehouse	11-2470566	HPD	\$19,962.60	806	009	*
Polonians Organized to Minister Our Community (POMOC)	11-2594500	HPD	\$13,114.30	806	009	*
Pratt Area Community Council, Inc.	11-2451752	HPD	\$13,114.30	806	009	*
Pueblo En Marcha, Inc.	13-4010925	HPD	\$23,211.00	806	009	*
Queens Community Civic Corporation	22-2183327	HPD	\$8,105.00	806	009	*
Queens Community House, Inc.	11-2375583	HPD	\$13,766.80	806	009	*
Queens Community House, Inc.	11-2375583	HPD	\$22,403.44	806	009	*
Queens Community House, Inc.	11-2375583	HPD	\$13,114.30	806	009	*
Queensboro Council for Social Welfare, Inc.	11-1817497	HPD	\$33,943.00	806	009	*
Ridgewood Bushwick Senior Citizens Council, Inc.	11-2453853	HPD	\$14,904.90	806	009	*
Staten Island Center for Independent Living, Inc.	13-3266398	HPD	\$10,976.00	806	009	*
Stryker's Bay Neighborhood Council, Inc.	13-1943516	HPD		806	009	*

\* Indicates pending completion of pre-qualification review.

**Chart 11: Community Consultants (continued)**

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
United Jewish Council of the East Side, Inc.	13-2735378	HPD	\$12,531.00	806	009	*
Upper Manhattan Council Assiting Neighbors	13-4042093	HPD	\$11,637.00	806	009	*
Urban Strategies, Inc.	11-2484364	HPD	\$13,114.30	806	009	*
Vanguard Urban Improvement Association	11-2442042	HPD	\$13,114.30	806	009	*
West Bronx Housing and Neighborhood Resource Center, Inc.	13-2941841	HPD	\$22,204.29	806	009	*
West Side Federation for Supportive Senior Housing, Inc.	13-2926433	HPD	\$5,000.00	806	009	*
Woodside on the Move, Inc.	11-2435565	HPD	\$29,305.45	806	009	*
			<b>\$830,000.00</b>			

\* Indicates pending completion of pre-qualification review.

**CHART 12: Initiative Funding Transfer\*\***

Initiative	EIN Number	Agency	Amount	Agy #	U/A
Seniors Meet the Arts (SM/ARTs)		DFTA	(\$1,100,000.00)	125	003
Cultural After School Adventure (CASA)		DYCD	\$1,100,000.00	260	312
			<b>\$0.00</b>		

\* Indicates pending completion of pre-qualification review.  
 \*\* Indicates funding transfer pending budget modification.