



NEW YORK CITY COUNCIL FINANCE DIVISION

New York City Council

Hon. Melissa Mark-Viverito, Speaker of the Council

Finance Division

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May 8, 2015

Term and Condition(s) (T&C) – School Lunch:

Fiscal 2015 Term and Condition relating to the school lunch programs, which includes Free Lunch Initiative in standalone Middle Schools (MS) at the Department of Education (DOE or the Department). As a condition to the expenditure of funds appropriated to the school lunch program, the Department shall provide a report to the City Council that list the total amount of collected and uncollected lunch fees; and the number of school lunches served daily, disaggregated by free lunch, reduced-priced lunch, and full-priced lunch.

Rationale:

The DOE’s budget documents do not provide detailed information of school lunch programs. With the support of the Council, the Administration launched Free Lunch Initiative in standalone MS in Fiscal 2015. The statistics of the school lunch programs and MS Free Lunch Initiative are vital to the better understanding of the efficacy and sufficiency of the program. This T&C allows the Council to track the number of students served and the number of submitted lunch forms.

Overview:

The City Charter authorizes the Council to attach terms and conditions to any unit of appropriation in either the expense budget or the capital budget that impose certain requirements as a condition of spending. As part of the budget negotiation process, the City Council can propose terms and conditions to be included in the adopted budget. These requirements often consist of reporting on indicators related to the progress of spending the appropriated funds, or certain programmatic aspects of the spending.

Frequency of Reporting:

The update about the status of the school lunch programs should be submitted to the Council by April 1, 2015. The report was submitted to the Council after its deadline, on April 23, 2015.

T&C Data:

The following provided data is as of December 31, 2014 and shows only the schools for which Division of School Facilities provides lunch service. These reports provide a breakdown of participating schools and students, collected forms, fees, and lunches served daily. All the data also provides information by the schools participating in the Universal School Meals program under federal Provision II; the number of lunches served in schools participating in the Community Eligibility Provision (CEP)

	Scho ols Partic ipatin g ¹	Students Attending	FORMS ² (where collected)		ELIGIBILITY (Only where forms are collected)				Total Lunch Fees		Lunches Served Daily			
			Submitte d Forms ³	% of Require d Forms ⁴	Free		Reduce d	Paid	Collected	Uncollected	Total	Free	Reduc ed- Priced	Full- Priced
					Directly Certified	Not Directly Certified								
Provision 2 (P2)	238	151,661	1,907	64.4%	3,491	1,129	324	1,508	NA	NA	110,677	88,735	8,795	13,147
Community Eligibility Provision (CEP)	391	206,546	57,961	83.3%	58,512	26,737	8,862	33,942	NA	NA	141,991	134,507	0	7,484
None of the Above	1,311	744,705	337,087	80.7%	327,148	151,556	51,549	214,452	\$4,623,154	\$ 3,285,382	387,180	295,756	27,755	63,669
	1,940	1,102,912	396,955	81.0%	389,151	179,422	60,735	249,902	\$4,623,154	\$ 3,285,382	639,848	518,998	36,550	84,300

Middle School Initiative ⁵	291	152,596	57,427	83.5%	57,738	26,462	8,775	33,545	NA	NA	98,852	89,383	1,461	8,008
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Notes

1. “Schools Participating” is defined as unique District Borough Number (DBN). For School Food’s purposes, this includes locations such as Non-Public Schools.
2. Forms *may* be collected at P2, CEP or Middle School Initiative schools for Title I purposes, but *must* be collected at all other schools.
3. “Submitted Forms” - counts only completed forms received for students who are not directly certified.
4. “% of Required Forms” = Submitted Forms as a percentage of number of forms required; at a school collecting forms, *Forms Required* = *Students Attending* (i.e., the school’s register) – *Direct Certifications*.
5. “Middle School Initiative” figures above are for those schools designated for this initiative in the 2014-15 School Year; all such schools beginning universal service in the 2014-15 School Year did so under the Community Eligibility Provision, while some schools so designated already had universal under either Provision 2 or the CEP.

Missing Information: N/A