

THE COUNCIL

REPORT OF THE COMMITTEE ON FINANCE RESOLUTION APPROVING THE NEW DESIGNATION AND CHANGES IN THE DESIGNATION OF CERTAIN ORGANIZATIONS TO RECEIVE FUNDING IN THE EXPENSE BUDGET.

The Committee on Finance, to which was referred the above-captioned resolution, respectfully submits to The Council of the City of New York the following:

REPORT

Introduction. The Council of the City of New York (the “Council”) annually adopts the City’s budget covering expenditures other than for capital projects (the “expense budget”) pursuant to Section 254 of the Charter. On June 28, 2012, the Council adopted the expense budget for fiscal year 2013 with various programs and initiatives (the “Fiscal 2013 Expense Budget”).

Analysis. This Resolution, dated December 18, 2012, amends the description for the Description/Scope of Northern Manhattan Coalition for Immigrant Rights, an organization receiving funding through the Immigrant Opportunities Initiative in accordance with the Fiscal 2013 Expense Budget in the amount of \$22,008 within the budget of the Department of Youth and Community Development. This Resolution changes the Description/Scope of Services to read: “Immigrant Related Legal Services.”

Additionally, this Resolution amends the description for the Description/Scope of Services for IlluminArt Productions, an organization receiving local discretionary funding in accordance with the Fiscal 2013 Expense Budget in the amount of \$3,500 within the budget of the Department of Youth and Community Development. This Resolution changes the Description/Scope of Services to read: “ACTive Adults will use Improvisational Theater at the JCC located at 1475 Manor Road and will pass on their wisdom to senior audiences throughout the borough through performances of their original script. The actors will be transported by van to senior centers throughout the Island to perform. Participants and audience members will evaluate the ACTive Adult program through formal questionnaires and informal discussions.”

Moreover, this Resolution amends the description for the Description/Scope of Services for CUNY Creative Arts Team, an organization receiving local discretionary funding in accordance with the Fiscal 2013 Expense Budget in the amount of \$3,500 within the budget of the City University of New York. This Resolution changes the Description/Scope of Services to read: “To provide in-class emergent literacy workshops plus 1:1 mentoring/coaching of 3 teachers for the early childhood center in your district: PS/IS 187 Hudson Cliffs.”

This resolution approves new designations and changes in the designation of certain organizations receiving local, aging, and youth discretionary funding in accordance with the Fiscal 2013 Expense Budget, and approves the new designations and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in such budgets.

In an effort to continue to make the budget process more transparent, the Council is providing a list setting forth new designations and/or changes in the designation of certain organizations receiving local, aging, and youth discretionary funding, as well as new designations and/or changes in the designation of certain organizations to receive funding pursuant to certain initiatives in the Fiscal 2013 Expense Budget.

This resolution sets forth new designations and specific changes in the designation of certain organizations receiving local initiative funding pursuant to the Fiscal 2013 Expense Budget, as described in Chart 1; sets forth new designations and changes in the designation of aging discretionary funding pursuant to the Fiscal 2013 Expense Budget, as described in Chart 2; sets forth new designations and changes in the designation of youth discretionary funding pursuant to the Fiscal 2013 Expense Budget, as described in Chart 3; and sets forth the new designations and changes in the designation of certain organizations that will receive funding pursuant to certain initiatives in the Fiscal 2013 Expense Budget, as described in Charts 4 - 7.

The charts, attached to the Resolution, contain the following information: name of the council member(s) designating the organization to receive funding or name of the initiative, as set forth in Adjustments Summary/Schedule C/ Fiscal 2013 Expense Budget, dated June 28, 2012.

Specifically, Chart 1 sets forth the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2013 Expense Budget.

Chart 2 sets forth the new designation and changes in the designation of a certain organization receiving aging discretionary funding in accordance with the Fiscal 2013 Expense Budget.

Chart 3 sets forth the new designation and changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2013 Expense Budget.

Chart 4 sets forth the new designation and changes in the designation of a certain organization receiving funding pursuant to the Domestic Violence and Empowerment Initiative in accordance with the Fiscal 2013 Expense Budget.

Chart 5 sets forth the new designation and changes in the designation of a certain organization receiving funding pursuant to the Senior Centers Program Restoration Initiative in accordance with the Fiscal 2013 Expense Budget.

Chart 6 sets forth the new designation and changes in the designation of a certain organization receiving funding pursuant to the OST Initiative in accordance with the Fiscal 2013 Expense Budget.

Chart 7 sets forth the new designation and changes in the designation of a certain organization receiving funding pursuant to the Early Learn/Childcare Initiative in accordance with the Fiscal 2013 Expense Budget.

It is to be noted that organizations identified in the attached Charts with an asterisk (*) have not yet completed or began the prequalification process conducted by the Mayor's Office of Contract Services (for organizations to receive more than \$10,000) by the Council (for organizations to receive \$10,000 or less total), or other government agency. Organizations identified without an asterisk have completed the appropriate prequalification review.

It should be further noted that funding for organizations in the attached Charts with a double asterisk (**) will not take effect until the passage of a budget modification.

Description of Above-captioned Resolution. In the above-captioned Resolution, the Council would approve the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2013 Expense Budget. Such Resolution would take effect as of the date of adoption.

Preconsidered Res. No.

Resolution approving the new designation and changes in the designation of certain organizations to receive funding in the Expense Budget.

By Council Member Recchia

Whereas, On June 28, 2012 the Council of the City of New York (the “City Council”) adopted the expense budget for fiscal year 2013 with various programs and initiatives (the “Fiscal 2013 Expense Budget”); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2013 Expense Budget by approving the new designation and changes in the designation of certain organizations receiving local, aging and youth discretionary funding, and by approving the new designation and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in accordance therewith; and

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 1; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of a certain organization receiving aging discretionary funding in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 2; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 3; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of a certain organization receiving funding pursuant to the Domestic Violence and Empowerment Initiative in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 4; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of a certain organization receiving funding pursuant to the Senior Centers Program Restoration Initiative in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 5; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of a certain organization receiving funding pursuant to the OST Initiative in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 6.

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the EarlyLearn / Childcare Initiative in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 7; and be it further.

SMC 12-18-12
LS3909

CHART 1: Local Initiatives - Fiscal 2013

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Comrie	Clergy United for Community Empowerment, Inc. **	11-3030795	DOHMH	(\$10,500.00)	816	112			
Comrie	Jamaica High School Parent Teacher Association **	06-1800250	DYCD	\$3,500.00	260	005			*
Comrie	113th Precinct Community Council **	11-3218377	DYCD	\$3,500.00	260	312			
Comrie	Teens Against Crime, Inc. **	11-3210733	DYCD	\$3,500.00	260	312			
Eugene	Claire Heureuse Community Center, Inc. **	26-0364816	DYCD	(\$4,000.00)	260	005			
Eugene	Claire Heureuse Community Center, Inc. **	26-0364816	DFTA	\$4,000.00	125	003			
Cabrera	Brain Tumor Foundation, The **	13-4009829	DOHMH	(\$5,000.00)	816	113			*
Cabrera	Hispanic Federation, Inc. **	13-3573852	DYCD	\$5,000.00	260	005			
Gennaro	Lieutenant Detective Joseph Petrosino Association In America	27-0364200	DYCD	(\$3,000.00)	260	005			
Gennaro	Lieutenant Detective Joseph Petrosino Association In America	27-0364200	DYCD	\$3,000.00	260	005	Child Center of New York, Inc., The	11-1733454	
Eugene	Fort Greene Senior Citizens Council, Inc. - Hazel Brooks Senior Center	11-2300840	DFTA	(\$8,000.00)	125	003			
Eugene	Fort Greene Council - Hazel Brooks Senior Center	11-2300840	DFTA	\$8,000.00	125	003			
Crowley	Allied Veterans Memorial Committee of Greater Ridgewood and Glendale	23-7158694	DYCD	(\$2,500.00)	260	005	Maspeth Town Hall, Inc.	23-7259702	
Crowley	Allied Veterans Memorial Committee of Greater Ridgewood and Glendale	38-3853340	DYCD	\$2,500.00	260	005	Maspeth Town Hall, Inc.	23-7259702	
Eugene	DWA Fanm, Inc.	43-1952083	DYCD	(\$7,000.00)	260	005			
Eugene	Friends United Youth Center	11-3584429	DYCD	(\$1,500.00)	260	312			
Eugene	Haitian American Business Network, Inc.	47-0939800	DYCD	\$5,000.00	260	312			
Eugene	Church Avenue Merchants Block Association (CAMBA)	11-2480339	DYCD	\$3,500.00	260	005			

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 2: Aging Initiatives - Fiscal 2013

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Vann	Fort Greene Senior Citizens Council, Inc. - Albany Senior Center	11-2300840	DFTA	(\$3,000.00)	125	003			
Vann	Fort Greene Council - Albany Senior Center	11-2300840	DFTA	\$3,000.00	125	003			
Mealy	Fort Greene Senior Citizens Council, Inc. - Christopher Blenman Senior Center	11-2300840	DFTA	(\$10,000.00)	125	003			
Mealy	Fort Greene Council - Christopher Blenman Senior Center	11-2300840	DFTA	\$10,000.00	125	003			
Barron	Fort Greene Senior Citizens Council, Inc.	11-2300840	DFTA	(\$10,875.00)	125	003			
Barron	Fort Greene Council	11-2300840	DFTA	\$10,875.00	125	003			
Williams	Fort Greene Senior Citizens Council, Inc.	11-2300840	DFTA	(\$12,000.00)	125	003			
Williams	Fort Greene Council	11-2300840	DFTA	\$12,000.00	125	003			
Williams	Fort Greene Senior Citizens Council, Inc.	11-2300840	DFTA	(\$12,000.00)	125	003			
Williams	Fort Greene Council	11-2300840	DFTA	\$12,000.00	125	003			
Barron	Fort Greene Senior Citizens Council, Inc.	11-2300840	DFTA	(\$10,875.00)	125	003			
Barron	Fort Greene Council	11-2300840	DFTA	\$10,875.00	125	003			
Vann	Fort Greene Senior Citizens Council, Inc. - Grant Square Senior Center	11-2300840	DFTA	(\$3,000.00)	125	003			
Vann	Fort Greene Council - Grant Square Senior Center	11-2300840	DFTA	\$3,000.00	125	003			
Vann	Fort Greene Senior Citizens Council, Inc. - Jazz967	11-2300840	DFTA	(\$10,000.00)	125	003			
Vann	Fort Greene Council - Jazz967	11-2300840	DFTA	\$10,000.00	125	003			
James	Fort Greene Senior Citizens Council, Inc. - Jazz966	11-2300840	DFTA	(\$10,000.00)	125	003			
James	Fort Greene Council - Jazz966	11-2300840	DFTA	\$10,000.00	125	003			
James	Fort Greene Senior Citizens Council, Inc.	11-2300840	DFTA	(\$10,000.00)	125	003			
James	Fort Greene Council	11-2300840	DFTA	\$10,000.00	125	003			
James	Fort Greene Senior Citizens Council, Inc.	11-2300840	DFTA	(\$10,000.00)	125	003			
James	Fort Greene Council	11-2300840	DFTA	\$10,000.00	125	003			
Vann	Fort Greene Senior Citizens Council, Inc. - Grace Agard Harewood Senior Center	11-2300840	DFTA	(\$5,000.00)	125	003			
Vann	Fort Greene Council - Grace Agard Harewood Senior Center	11-2300840	DFTA	\$5,000.00	125	003			
Vann	Fort Greene Senior Citizens Council, Inc. - Maria Lawton Senior Center	11-2300840	DFTA	(\$4,000.00)	125	003			
Vann	Fort Greene Council - Maria Lawton Senior Center	11-2300840	DFTA	\$4,000.00	125	003			
Vann	Fort Greene Senior Citizens Council, Inc. - Stuyvesant Heights Senior Center	11-2300840	DFTA	(\$3,000.00)	125	003			
Vann	Fort Greene Council - Stuyvesant Heights Senior Center	11-2300840	DFTA	\$3,000.00	125	003			

* Indicates pending completion of pre-qualification review.

CHART 3: Youth Initiatives - Fiscal 2013

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Rose	Friends of Westerleigh Park	13-4176426	DYCD	(\$2,500.00)	260	312			
Rose	Friends of Westerleigh Park	13-4176426	DYCD	\$2,500.00	260	312	United Activities Unlimited, Inc.	13-2921483	

* Indicates pending completion of pre-qualification review.

CHART 4: Domestic Violence and Empowerment (DoVE Initiative) - Fiscal 2013

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
DWA Fanm, Inc.	43-1952083	OCJC	(\$15,625.00)	098	002	
Council of Peoples Organization, Inc.	75-3046891	OCJC	\$15,625.00	098	002	

* Indicates pending completion of pre-qualification review.

CHART 5: Senior Centers and Programs Restoration - Fiscal 2013

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Mapleton Midwood Community Mental Health Board	11-2524611	DFTA	(\$39,225.00)	125	003	
Heights and Hill Community Council, Inc.	23-7237927	DFTA	\$39,225.00	125	003	

* Indicates pending completion of pre-qualification review.

CHART 6: OST - Fiscal 2013

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Fort Green Senior Citizen Council, Inc. - Young Minds Day Care Center	11-2300840	DYCD	(\$160,000.00)	260	312	
Fort Greene Council - Young Minds Day Care Center	11-2300840	DYCD	\$160,000.00	260	312	

* Indicates pending completion of pre-qualification review.

CHART 7: EarlyLearn / Childcare - Fiscal 2013

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
	Administration for Children Services	13-6400434	ACS	(\$200,000.00)	068	004	
	Fund for the City of New York, Inc.	13-2612524	ACS	\$200,000.00	068	004	
James	Fort Greene Senior Citizens Council, Inc. - Young Minds Day Care Center	11-2300840	ACS	(\$585,998.00)	068	004	
James	Fort Greene Council - Young Minds Day Care Center	11-2300840	ACS	\$585,998.00	068	004	

* Indicates pending completion of pre-qualification review.