

## **THE COUNCIL**

### **REPORT OF THE COMMITTEE ON FINANCE RESOLUTION APPROVING THE NEW DESIGNATION AND CHANGES IN THE DESIGNATION OF CERTAIN ORGANIZATIONS TO RECEIVE FUNDING IN THE EXPENSE BUDGET.**

The Committee on Finance, to which was referred the above-captioned resolution, respectfully submits to The Council of the City of New York the following:

#### **REPORT**

Introduction. The Council of the City of New York (the “Council”) annually adopts the City’s budget covering expenditures other than for capital projects (the “expense budget”) pursuant to Section 254 of the Charter. On June 28, 2012, the Council adopted the expense budget for fiscal year 2013 with various programs and initiatives (the “Fiscal 2013 Expense Budget”). On June 29, 2011, the Council adopted the expense budget for fiscal year 2012 with various programs and initiatives (the “Fiscal 2012 Expense Budget”).

Analysis. This Resolution, dated May 8, 2013, approves new designations and changes in the designation of certain organizations receiving local, aging, and youth discretionary funding in accordance with the Fiscal 2013 and Fiscal 2012 Expense Budgets, and approves the new designations and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in such budgets, and amends the description for the Description/Scope of Services of certain organizations receiving local, aging and youth discretionary funding in accordance with the Fiscal 2013 and Fiscal 2012 Expense Budgets.

In an effort to continue to make the budget process more transparent, the Council is providing a list setting forth new designations and/or changes in the designation of certain organizations receiving local, aging, and youth discretionary funding, as well as new designations and/or changes in the designation of certain organizations to receive funding pursuant to certain initiatives in the Fiscal 2013 and Fiscal 2012 Expense Budgets.

This resolution sets forth new designations and specific changes in the designation of certain organizations receiving local initiative funding pursuant to the Fiscal 2013 Expense Budget, as described in Chart 1; sets forth new designations and changes in the designation of aging discretionary funding pursuant to the Fiscal 2013 Expense Budget, as described in Chart 2; sets forth new designations and changes in the designation of youth discretionary funding pursuant to the Fiscal 2013 Expense Budget, as described in Chart 3; sets forth the new designations and changes in the designation of certain organizations that will receive funding pursuant to certain initiatives in the Fiscal 2013 Expense Budget, as described in Charts 4-10; sets forth new designations and specific changes in the designation of certain organizations receiving local initiative funding pursuant to the Fiscal 2012 Expense Budget, as described in Chart 11; sets forth new designations and changes in the designation of aging discretionary funding pursuant to the Fiscal 2012 Expense Budget, as described in Chart 12; and amends the description for the Description/Scope of Services for certain organizations receiving local, aging, and youth

discretionary funding pursuant to the Fiscal 2013 Expense Budget as described in chart 13; and amends the description for the Description/Scope of Services for certain organizations receiving local, aging, and youth discretionary funding pursuant to the Fiscal 2012 Expense Budget as described in chart 14.

The charts, attached to the Resolution, contain the following information: name of the council member(s) designating the organization to receive funding or name of the initiative, as set forth in Adjustments Summary/Schedule C/ Fiscal 2013 Expense Budget, dated June 28, 2012, and the Adjustments Summary/Schedule C/ Fiscal 2012 Expense Budget, dated June 29, 2011.

Specifically, Chart 1 sets forth the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2013 Expense Budget.

Chart 2 sets forth the new designation and changes in the designation of a certain organization receiving aging discretionary funding in accordance with the Fiscal 2013 Expense Budget.

Chart 3 sets forth the new designation and changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2013 Expense Budget.

Chart 4 sets forth the new designation and changes in the designation of a certain organization receiving funding pursuant to the Medical Services in Adult Shelters Initiative in accordance with the Fiscal 2013 Expense Budget.

Chart 5 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Community Schools Planning Grant Initiative in accordance with the Fiscal 2013 Expense Budget.

Chart 6 sets forth the new designation and changes in the designation of a certain organization receiving funding pursuant to Job Training and Placement for Day Care Workers Initiative in accordance with the Fiscal 2013 Expense Budget.

Chart 7 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Injection Drug Users Alliance (IDUHA) Initiative in accordance with the Fiscal 2013 Expense Budget.

Chart 8 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Anti-Gun Violence Initiative in accordance with the Fiscal 2013 Expense Budget.

Chart 9 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the DYCD Food Pantries Initiative in accordance with the Fiscal 2013 Expense Budget.

Chart 10 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the EarlyLearn/Child Care Initiative in accordance with the Fiscal 2013 Expense Budget.

Chart 11 sets forth the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2012 Expense Budget.

Chart 12 sets forth the new designation and changes in the designation of a certain organization receiving aging discretionary funding in accordance with the Fiscal 2012 Expense Budget.

Chart 13 amends the description for the Description/Scope of Services for certain organizations receiving local, aging, and youth discretionary funding in accordance with the Fiscal 2013 Expense Budget.

Chart 14 amends the description for the Description/Scope of Services for certain organizations receiving local, aging, and youth discretionary funding in accordance with the Fiscal 2012 Expense Budget.

It is to be noted that organizations identified in the attached Charts with an asterisk (\*) have not yet completed or began the prequalification process conducted by the Mayor's Office of Contract Services (for organizations to receive more than \$10,000) by the Council (for organizations to receive \$10,000 or less total), or other government agency. Organizations identified without an asterisk have completed the appropriate prequalification review.

It should be further noted that funding for organizations in the attached Charts with a double asterisk (\*\*) will not take effect until the passage of a budget modification.

Description of Above-captioned Resolution. In the above-captioned Resolution, the Council would approve the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2013 and 2012 Expense Budgets. Such Resolution would take effect as of the date of adoption.

Preconsidered Res. No.

Resolution approving the new designation and changes in the designation of certain organizations to receive funding in the Expense Budget.

By Council Member Recchia

Whereas, On June 28, 2012 the Council of the City of New York (the “City Council”) adopted the expense budget for fiscal year 2013 with various programs and initiatives (the “Fiscal 2013 Expense Budget”); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2013 Expense Budget by approving the new designation and changes in the designation of certain organizations receiving local, aging and youth discretionary funding, and by approving the new designation and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in accordance therewith; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2013 Expense Budget by approving new Description/Scope of Services for certain organizations receiving local, aging, and youth discretionary funding; and

Whereas, On June 29, 2011 the Council adopted the expense budget for fiscal year 2012 with various programs and initiatives (the “Fiscal 2012 Expense Budget”); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2012 Expense Budget by approving new Description/Scope of Services for certain organizations receiving local, aging, and youth discretionary funding; and

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 1; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of a certain organization receiving aging discretionary funding in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 2; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 3; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of a certain organization receiving funding pursuant to the Medical Services in Adult Shelters Initiative in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 4; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of a certain organization receiving funding pursuant to the Community Schools Planning Grant Initiative in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 5; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of a certain organization receiving funding pursuant to Job Training and Placement for Day Care Workers Initiative in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 6; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Injection Drug Users

Health Alliace (IDUHA) Initiative in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 7; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Anti-Gun Violence Initiative in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 8; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the DYCD Food Pantries Initiative in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 9; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the EarlyLearn/Child Care Initiative in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 10; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2012 Expense Budget, as set forth in Chart 11; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of a certain organization receiving aging discretionary funding in accordance with the Fiscal 2012 Expense Budget, as set forth in Chart 12; and be it further

Resolved, That the City Council approves the new Description/Scope of Services for certain organizations receiving local, aging, and youth discretionary funding in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 13; and be it further

Resolved, That the City Council approves the new Description/Scope of Services for certain organizations receiving local, aging, and youth discretionary funding in accordance with the Fiscal 2012 Expense Budget, as set forth in Chart 14.

SMC 05-08-13  
LS3913

**CHART 1: Local Initiatives - Fiscal 2013**

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN *
Vacca	Allerton Pelham Parkway Mobile Community Patrol	31-1677845	DYCD	(\$7,500.00)	260	005		*
Vacca	New York Botanical Garden	13-1693134	DYCD	\$2,500.00	260	005		
Vacca	Neighborhood Initiatives Development Corporation (NIDC)	13-3110811	DYCD	\$5,000.00	260	312		
Vacca	Schuyler Hill Civic Association **	06-1185107	DFTA	(\$5,000.00)	125	003		
Vacca	Bronx House, Inc.	13-1739935	DFTA	\$2,500.00	125	003		
Vacca	Beth Abraham Health Services	13-1739920	DFTA	\$2,500.00	125	003		
Williams	Brain Tumor Foundation, The	13-4009829	DOHMH	(\$2,500.00)	816	113		
Williams	Tourette Syndrome Association Inc.	23-7191992	DOHMH	\$2,500.00	816	121		
Vann	Green Guerillas, Inc.	13-2903183	DPR	(\$5,000.00)	846	006		
Vann	Bailey's Café, Inc.	20-0221451	DPR	\$5,000.00	846	006		
Levin	Church Of The Ascension	11-2667107	DHS	(\$3,500.00)	071	200		
Levin	Church Of The Ascension	13-1623985	DHS	\$3,500.00	071	200		
Comrie	Jamaica High School Parent Teacher Association **	06-1800250	DYCD	(\$3,500.00)	260	005		
Comrie	Jamaica High School **	13-6400434	DOE	\$3,500.00	040	454		
Jackson	Green Guerillas, Inc. **	13-2903183	DPR	(\$12,000.00)	846	006		
Jackson	Palante Harlem, Inc. **	80-0209989	HPD	\$12,000.00	806	009		
Palma	New York City AIDS Housing Network (NYCAHN)	13-4094385	DOHMH	(\$5,000.00)	816	112		
Palma	Voices of Community Activists & Leaders (VOCAL-NY)	13-4094385	DOHMH	\$5,000.00	816	112		
Viverito	New York City AIDS Housing Network (NYCAHN)	13-4094385	DYCD	(\$5,000.00)	260	312		
Viverito	Voices of Community Activists & Leaders (VOCAL-NY)	13-4094385	DYCD	\$5,000.00	260	312		
Jackson	Green Guerillas, Inc.	13-2903183	DPR	(\$3,500.00)	846	006		
Jackson	Manhattan Land Trust	76-0715837	DPR	\$3,500.00	846	006		
Brewer	West Side Arts Coalition Inc.	13-3086590	DYCD	(\$3,500.00)	260	005		
Brewer	Fund for the City of New York, Inc. - Afro Latin Jazz Orchestra	13-2612524	DYCD	\$3,500.00	260	005		
Brewer	Education Through Music, Inc.	13-3613210	DCLA	(\$4,000.00)	126	003		
Brewer	Studio in a School Association, Inc., The	13-3003112	DCLA	\$4,000.00	126	003		
Williams	Sesame Flyers International, Inc.	11-2692485	DYCD	(\$5,000.00)	260	312		
Williams	Friends of Crown Heights Educational Centers, Inc.	11-2305641	DYCD	\$5,000.00	260	312		
Williams	Friends of Crown Heights Educational Centers, Inc.	11-2305641	DYCD	(\$5,000.00)	260	312		
Williams	Sesame Flyers International, Inc.	11-2692485	DYCD	\$2,500.00	260	312		
Williams	Life of Hope	20-5252137	DYCD	\$2,500.00	260	005		
Levin	Church Of The Ascension	11-2667107	DHS	(\$3,500.00)	071	200		
Levin	Church Of The Ascension	13-1623985	DHS	\$3,500.00	071	200		
Rivera	Phipps Community Development Corporation	13-2707665	DYCD	(\$15,000.00)	260	005		
Rivera	42nd Precinct Community Council	80-0524014	DYCD	\$3,000.00	260	005	Phipps Community Development Corporation	13-2707665
Rivera	46th Precinct Community Council	80-0448459	DYCD	\$3,000.00	260	005	Phipps Community Development Corporation	13-2707665
Rivera	48th Precinct Community Council	13-2707665	DYCD	\$3,000.00	260	005	Phipps Community Development Corporation	13-2707665
Rivera	49th Precinct Community Council	05-6140600	DYCD	\$3,000.00	260	005	Phipps Community Development Corporation	13-2707665
Rivera	52nd Precinct Community Council	13-3915445	DYCD	\$3,000.00	260	005	Phipps Community Development Corporation	13-2707665
Recchia	Action For Progress, Inc.	13-3083712	ACS	(\$4,000.00)	068	004		
Recchia	Action For Progress, Inc.	13-3233970	ACS	\$4,000.00	068	004		

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 2: Aging Initiatives - Fiscal 2013**

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN *
Comrie	Roy Wilkins Senior Dolphins	13-1592005	DFTA	(\$5,000.00)	125	003		
Comrie	Roy Wilkins Senior Dolphins	11-3122498	DFTA	\$5,000.00	125	003		

\* Indicates pending completion of pre-qualification review.

**CHART 3: Youth Initiatives - Fiscal 2013**

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN *
Crowley	Sacred Heart School	11-2202799	DYCD	(\$5,000.00)	260	312	Greater Ridgewood Youth Council, Inc.	11-2518141
Crowley	Sacred Heart School	11-2202799	DYCD	\$5,000.00	260	312		
Crowley	Sacred Heart School - Sacred Heart Youth Program	11-2202799	DYCD	(\$5,000.00)	260	312	Greater Ridgewood Youth Council, Inc.	11-2518141
Crowley	Sacred Heart School - Sacred Heart Youth Program	11-2202799	DYCD	\$5,000.00	260	312		
Viverito	Mex-Ed Mexican Educational Foundation Of New York Inc.	11-3640210	DYCD	(\$5,000.00)	260	312		
Viverito	MASA-MexEd, Inc.	11-3640210	DYCD	\$5,000.00	260	312		
Williams	Friends of Crown Heights Educational Centers, Inc.	11-2305641	DYCD	(\$5,000.00)	260	312		
Williams	Sesame Flyers International, Inc.	11-2692485	DYCD	\$5,000.00	260	312		
Rodriguez	Fraternidad de Los Angeles, Inc.	58-2672102	DYCD	(\$3,000.00)	260	312		
Rodriguez	Fraternidad de Los Angeles, Inc.	58-2672102	DYCD	\$3,000.00	260	312	Washington Heights- Inwood Coalition, Inc	13-2989768
Rodriguez	Inter-Religious Foundation For Community Organization Inc.	13-2590548	DYCD	(\$3,000.00)	260	312		
Rodriguez	Inter-Religious Foundation For Community Organization Inc.	13-2590548	DYCD	\$3,000.00	260	312	Washington Heights- Inwood Coalition, Inc	13-2989768
Mealy	81st Precinct Community Council	11-2517189	DYCD	(\$5,000.00)	260	312		
Mealy	71st Precinct Community Council, Inc.	04-3784543	DYCD	\$5,000.00	260	312		
Mealy	X-Men Basketball Association, Inc.	34-1997297	DYCD	(\$10,000.00)	260	312		
Mealy	Not Just Hoops Inc.	90-0607202	DYCD	\$5,000.00	260	312		
Mealy	Nia Theatrical Production Company, Inc.	11-3427470	DYCD	\$5,000.00	260	312		
Mealy	Harmony Music Makers, Inc.	20-2646094	DYCD	(\$10,000.00)	260	312		
Mealy	Nia Theatrical Production Company, Inc.	11-3427470	DYCD	\$10,000.00	260	312		

\* Indicates pending completion of pre-qualification review.

**CHART 4: Medical Services in Adult Shelters Initiative - Fiscal 2013**

Organization	EIN Number	Agency	Amount	Agy #	U/A *
Health and Hospitals Corporation	13-6400434	HHC	(\$1,140,000.00)	819	001
Harlem United Community AIDS Center, Inc.	13-3461695	HHC	\$1,140,000.00	819	001

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 5: Community Schools Planning Grant Initiative - Fiscal 2013**

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
United Federation of Teachers	13-5582895	DOE	(\$150,000.00)	040	454	
New York City Community Learning Schools Initiative	46-1227433	DOE	\$150,000.00	040	454	

\* Indicates pending completion of pre-qualification review.

**CHART 6: Job Training and Placement for Day Care Workers Initiative - Fiscal 2013**

<b>Organization</b>	<b>EIN Number</b>	<b>Agency</b>	<b>Amount</b>	<b>Agy #</b>	<b>U/A</b>	<b>*</b>
Administration for Children Services	13-6400434	ACS	(\$100,000.00)	068	004	
Day Care Council of New York, Inc.	13-2613479	ACS	\$100,000.00	068	004	

\* Indicates pending completion of pre-qualification review.

**CHART 7: Injection Drug Users Health Alliance (IDUHA) Initiative - Fiscal 2013**

<b>Organization</b>	<b>EIN Number</b>	<b>Agency</b>	<b>Amount</b>	<b>Agy #</b>	<b>U/A</b>	<b>*</b>
New York City AIDS Housing Network (NYCAHN)	13-4094385	DOHMH	(\$92,539.23)	816	112	
Voices of Community Activists & Leaders (VOCAL-NY)	13-4094385	DOHMH	\$92,539.23	816	112	

\* Indicates pending completion of pre-qualification review.

**CHART 8: Anti-Gun Violence Initiative - Fiscal 2013**

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Fund for the City of New York, Inc. - Life Camp, Inc.	13-2612524	DOHMH	(\$15,000.00)	816	114	
Life Camp, Inc.	20-0814999	DOHMH	\$15,000.00	816	114	
Fund for the City of New York, Inc. - Life Camp, Inc.	13-2612524	DOHMH	(\$35,000.00)	816	120	
Life Camp, Inc.	20-0814999	DOHMH	\$35,000.00	816	120	
Fund for the City of New York, Inc. - Life Camp, Inc.	13-2612524	DOE	(\$48,200.00)	040	402	
Life Camp, Inc.	20-0814999	DOE	\$48,200.00	040	402	
Fund for the City of New York, Inc. - Life Camp, Inc.	13-2612524	DOE	(\$48,200.00)	040	402	
Life Camp, Inc.	20-0814999	DOE	\$48,200.00	040	402	

\* Indicates pending completion of pre-qualification review.

**CHART 9: DYCD Food Pantries Initiative - Fiscal 2013**

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A *
Manhattan	NYC Mission	13-5596794	DYCD	(\$8,889.00)	260	005
Manhattan	New York City Rescue Mission	13-5596794	DYCD	\$8,889.00	260	005

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 10: EarlyLearn / Childcare Initiative - Fiscal 2013**

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A *
Chin	Action for Progress	13-3083712	ACS	(\$318,784.00)	068	004
Chin	Action for Progress	13-3233970	ACS	\$318,784.00	068	004
Dilan	Bushwick United Housing Fund Corp.	11-2504368	ACS	(\$826,200.00)	068	004
Dilan	Labor and Industry for Education, Inc. - Audrey Johnson DCC	11-4088055	ACS	\$60,000.00	068	004
Dilan	Labor and Industry for Education, Inc. - John Coker DCC	11-4088055	ACS	\$40,000.00	068	004
Recchia	Coney Island Community Day Care Center, Inc.	11-2623663	ACS	(\$93,340.00)	068	004
	Administration for Children Services	13-6400434	ACS	\$819,540.00	068	004

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 11: Local Initiatives - Fiscal 2012**

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN *
Vallone	Corpus Christi Sports and Youth Association	11-1666228	DYCD	(\$5,000.00)	260	312		
Vallone	Corpus Christi Sports and Youth Association - Food Pantry	11-1666228	DYCD	\$5,000.00	260	005		

\* Indicates pending completion of pre-qualification review.

**CHART 12: Aging Initiatives - Fiscal 2012**

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN *
Comrie	Roy Wilkins Senior Dolphins	13-1592005	DFTA	(\$5,000.00)	125	003		
Comrie	Roy Wilkins Senior Dolphins	11-3122498	DFTA	\$5,000.00	125	003		

\* Indicates pending completion of pre-qualification review.

**CHART 13: Purpose of Funds Changes - Fiscal 2013**

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds	*
MWBE Leadership Association		New York Women's Chamber of Commerce, Inc.	14-1845651	DSBS	(\$30,000.00)	Funding will provide for a range of services including guidance on government contracting for potential or City-certified MWBEs; assistance in connecting MWBEs to potential customers; aid in the development of bids and proposals; assistance in securing project financing and bonding; and the promotion and marketing of the City's MWBE program.	
MWBE Leadership Association		New York Women's Chamber of Commerce, Inc.	14-1845651	DSBS	\$30,000.00	to support the Microenterprise Institute, of the New York Women's Chamber of Commerce, that provides bilingual business training and assistance to start up and existing Microenterprises. Services include Doing Business American Style Training, Belleza al Dia Seminars, Licencia al Dia, financing, marketing, planning and management and other business development workshops and seminars. Participants also receive technical assistance in the areas of financing, business planning, applying for permits and licenses and other business matters.	
Local	CD28	Afro American Parents Educational Centers, Inc.	13-2727406	DYCD	(\$11,000.00)	Funds to support Afro American Parents Educational Center's expansion of their college project.	
Local	CD28	Afro American Parents Educational Centers, Inc.	13-2727406	DYCD	\$11,000.00	Funds to support Afro American Parents Educational Center's expansion of their college project as well as the Children's Education Academy Center.	
Local	Eugene	Diaspora Community Services, Inc.	11-3122295	DYCD	(\$6,000.00)	Funds will be used to provide general operating support that includes: providing case management; benefits and immigration assistance; offering onsite English as a Second Language classes (ESL); assisting earthquake victims with extended visa applications; delivering culturally competent mental health counseling; domestic violence services and providing access to an extensive referral network of organizations.	
Local	Eugene	Diaspora Community Services, Inc.	11-3122295	DYCD	\$6,000.00	Funds will be used to provide general operating support that includes: providing case management; benefits and immigration assistance; offering onsite English as a Second Language classes (ESL); assisting earthquake victims with extended visa applications; delivering culturally competent mental health counseling; domestic violence services and providing access to an extensive referral network of organizations. As well as for Activities and to provide clients with food coupons.	
Local	Eugene	Dorchester Senior Citizens Center, Inc.	11-2305581	DFTA	(\$700.00)	Funds to support Dorchesters daily lunch prepared in our kitchen; educational/recreational, technology education and health promotion activities.	
Local	Eugene	Dorchester Senior Citizens Center, Inc.	11-2305581	DFTA	\$700.00	Funds to support 1.) Dorchesters daily lunch prepared in our kitchen; 2.) educational/recreational, technology education and health promotion activities; 3.) provide emergency response services, communications, foods, and medical equipment to seniors during catastrophic events (ie: Hurricane Sandy)	
Local	Eugene	Dorchester Senior Citizens Center, Inc.	11-2305581	DFTA	(\$3,100.00)	Funds to support Dorchesters daily lunch prepared in our kitchen; educational/recreational, technology education and health promotion activities.	
Local	Eugene	Dorchester Senior Citizens Center, Inc.	11-2305581	DFTA	\$3,100.00	Funds to support 1.) Dorchesters daily lunch prepared in our kitchen; 2.) educational/recreational, technology education and health promotion activities; 3.) provide emergency response services, communications, foods, and medical equipment to seniors during catastrophic events (ie: Hurricane Sandy)	

\* Indicates pending completion of pre-qualification review.

**CHART 13: Purpose of Funds Changes - Fiscal 2013 (Continued)**

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds	*
EarlyLearn / Childcare	Recchia	Police Athletic League, Inc.	13-5596811	ACS	(\$111,749.00)	This allocation restores funding for 4,019 contracted child care slots and 900 family child care slots (pro-rated for 9 months.)	
EarlyLearn / Childcare	Recchia	Police Athletic League, Inc.	13-5596811	ACS	\$111,749.00	Funding will support a total of Eighty Eight (88) children ages 2-5 and engage the services of a Reading specialist to work with staff, children and families to improve and promote literacy. Funding will also support a healthy living program that addresses enhanced Nutrition and physical fitness. Funds will allow La Puerta to retain a Music Teacher to provide Weekly scheduled Dance Classes for all children in the program which will culminate with an end of year performance for families. Lastly, the agency will also use these monies to increase the number of educational trips that children attend. The families at La Puerta were greatly affected by Hurricane Sandy as such in an effort to support families and children as they transition from this occurrence the agency will also use these monies to increase Mental Health hours for the Asneth Council program.	
Local	Eugene	J'Ouvert City International, Inc.	11-3362754	DYCD	(\$4,000.00)	JCI Informational and Referrals Travelling Classroom and on going Workshops: Emergency Preparedness, Food stamps, Finaical Education, Immigration, Health, Medical programs, Career opportunities, College opportunities. The series of workshops and information newsletters in collaboration with United States Association Women In Steel cultural organization. JCI prodcuces Labor Day Morning J'Ouvert Carnival/Parade yearly and an Annual Presentation of Awards to recognzied the individuals for their involvement with the community.	
Local	Eugene	J'Ouvert City International, Inc.	11-3362754	DYCD	\$4,000.00	Discretionary funds are used for the purpose of presenting the event called J'Ouvert for: purchase of insurance, port-o-sans, tents, chairs, tables. printing of flyers, brochures, souvenir catalog, sashes for marshals, t-shirts, transportation, security, meals, advertisements, trophies for winners, promotions, office supplies.	
Local	Reyna	Ujima Community Working Together Inc.	30-0708882	DYCD	(\$5,000.00)		
Local	Reyna	Ujima Community Working Together Inc.	30-0708882	DYCD	\$5,000.00	To support the following programs: Gang Intervention Mentoring Program providing alternatives to the street & street violence – Gang Awareness Workshop is confirmed for May 14th with DA Charles Hines office § Vocational support program including Resume Writing, Interview Coaching and Attire for Hire§ Social Entrepreneurship - 12 month Business Incubator for youth & young adults (ages 14-24) that provides on-the-job training in all aspects of business. § Scholastic Chess Program§ Arts & Crafts for school aged Children (6-12)	
Aging	Viverito	New York City Housing Authority	13-6400434	DFTA	(\$10,000.00)	To support the Douglass Senior Center Ceramic Class.	
Aging	Viverito	New York City Housing Authority	13-6400434	DFTA	\$10,000.00	To support the Douglass Senior Center Ceramic Class, to purchase a new pool table and for educational and recreational activities.	
Local	Lander	Park Slope Fifth Avenue District Management Association, Inc.	26-3926626	DSBS	(\$5,000.00)	Funding will be used to host an electronics and battery recycling event on Park Slopes Fifth Avenue. The money will largely pay for the electronics recycling company to carry the collected items away from the site and to their facility.	
Local	Lander	Park Slope Fifth Avenue District Management Association, Inc.	26-3926626	DSBS	\$5,000.00	Funds will be used to support strategic planning for the organization	
Aging	Viverito	New York City Housing Authority	13-6400434	DFTA	(\$10,000.00)	To support the Douglass Senior Center Ceramic Class.	
Aging	Viverito	New York City Housing Authority	13-6400434	DFTA	\$10,000.00	To support the Douglass Senior Center Ceramic Class, to purchase a new pool table and for educational and recreational activities.	

\* Indicates pending completion of pre-qualification review.

**CHART 13: Purpose of Funds Changes - Fiscal 2013 (Continued)**

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds	*
Local	Lander	Park Slope Fifth Avenue District Management Association, Inc.	26-3926626	DSBS	(\$5,000.00)	Funding will be used to host an electronics and battery recycling event on Park Slopes Fifth Avenue. The money will largely pay for the electronics recycling company to carry the collected items away from the site and to their facility.	
Local	Lander	Park Slope Fifth Avenue District Management Association, Inc.	26-3926626	DSBS	\$5,000.00	Funds will be used to support strategic planning for the organization	
Local	CC	Fund for the City of New York, Inc. - SWAN	13-2612524	DOHMH	(\$15,000.00)		
Local	CC	Fund for the City of New York, Inc. - SWAN	13-2612524	DOHMH	\$15,000.00	To educate and empower low-income HIV women and youth of color with the accurate information and tools they need to: make informed health care decisions; advocate for quality HIV care for themselves and their families; and lead healthier, more productive lives.	
Youth	Mealy	Not Just Hoops Inc.	90-0607202	DYCD	(\$10,000.00)	To support the Hoops Community Exercise Program. The funds will be used to pay for the cost for the schoolyard usage, the cost for the professional trainer, and the purchase of bottles of water to be given to participants.	
Youth	Mealy	Not Just Hoops Inc.	90-0607202	DYCD	\$10,000.00	To support the Hoops Community Basketball Clinic and Tournament	
Local	CC	Working Today Inc.	13-3858323	DOHMH	(\$100,000.00)		
Local	CC	Working Today Inc.	13-3858323	DOHMH	\$100,000.00	Funding to support the Innovative Health Programs Coordinator and Medical director work with the providers, health coaches, and support staff to ensure quality primary care services to our members, and with the technology teams to evaluate the success of this program. Using qualitative and quantitative data they compare the overall health of our Freelancers Medical members with the rest of the FIC members who receive primary care elsewhere to ensure we are meeting our targeted health outcomes.	

\* Indicates pending completion of pre-qualification review.

**CHART 14: Purpose of Funds Changes - Fiscal 2012**

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds	*
Local	Williams	East Flatbush Village, Inc.	80-0612019	DYCD	(\$3,500.00)	District-wide graffiti cleaning program in the 45th Council District.	
Local	Williams	East Flatbush Village, Inc.	80-0612019	DYCD	\$3,500.00	To support the Cultural Enrichment Program which consists of Karate, Dance, Piano, Languages, Mentoring, Chorus and Drama. Focusing on helping children who dwell in at-risk communities avoid the violence that threatens their day-to-day life and well being. The organization combats violence by providing the youth with Cultural Enrichment activities. They will have a recital to demonstrate what they have learned in the particular areas. The organization also have a yearly awards ceremony to award them on their achievements in each area. They will give back to the community by: touring locally and perform in shows for community organization where they will dance, play the piano, act, sing, or speak to other youth; giving out toys to charitable organization; help serve food to the needy and lend a helping to the elderly. Our youth will build their self-esteem, learn the importance of uplifting their community, and ultimately self respect.	
Local	Williams	East Flatbush Village, Inc.	80-0612019	DYCD	(\$5,500.00)	District-wide graffiti cleaning program in the 45th Council District.	
Local	Williams	East Flatbush Village, Inc.	80-0612019	DYCD	\$5,500.00	To support the Not in my Hood Anti-Violence concert/march & resource fair.	
Local	CC	Hollaback, Inc.	27-3199988	DYCD	(\$20,000.00)	To develop iPhone and Android apps that will allow New Yorkers to report harassment to the city, and for the city to respond with resources, referrals and information on how to file a criminal report, if necessary. The information collected will be publicly available on <a href="http://ihollaback.org">ihollaback.org</a> .	
Local	CC	Hollaback, Inc.	27-3199988	DYCD	\$20,000.00	To conduct the world's first-ever baseline study in street harassment. During the initial phase of the study, researchers will review and analyze the anecdotal, narrative data collected by Hollaback through its user-based submissions on <a href="http://www.ihollaback.org">www.ihollaback.org</a>	
Boro	Vallone	Corpus Christi Sports and Youth Association	11-1666228	DYCD	(\$5,000.00)	Corpus Christi Sports Youth is a community based program teaching boys girls the basic fundamental skills of playing basketball. In addition, children play in established leagues in the fall winter; most notably the CYO. Teams also participate in various seasonal tournaments throughout the borough (i.e. Variety Boys Girls Club) Spring summer provides an opportunity for younger players to work on basic skills in our instructional program. The Teen Drama Club trains a considerable part of the year to perform their annual play. In addition, members volunteer to perform numerous hours of community outreach.	
Boro	Vallone	Corpus Christi Sports and Youth Association - Food Pantry	11-1666228	DYCD	\$5,000.00	Funds will be used to support the Food Pantry program.	

\* Indicates pending completion of pre-qualification review.