

THE COUNCIL

REPORT OF THE COMMITTEE ON FINANCE RESOLUTION APPROVING THE NEW DESIGNATION AND CHANGES IN THE DESIGNATION OF CERTAIN ORGANIZATIONS TO RECEIVE FUNDING IN THE EXPENSE BUDGET.

The Committee on Finance, to which was referred the above-captioned resolution, respectfully submits to The Council of the City of New York the following:

R E P O R T

Introduction. The Council of the City of New York (the “Council”) annually adopts the City’s budget covering expenditures other than for capital projects (the “expense budget”) pursuant to Section 254 of the Charter. On June 29, 2011, the Council adopted the expense budget for fiscal year 2012 with various programs and initiatives (the “Fiscal 2012 Expense Budget”). On June 29, 2010, the Council adopted the expense budget for fiscal year 2011 with various programs and initiatives (the “Fiscal 2011 Expense Budget”).

Analysis. This Resolution, dated June 28, 2012, amends the description for the Description/Scope of Services for The Midwood Development Corporation, an organization receiving local discretionary funding in accordance with the Fiscal 2012 Expense Budget in the amount of \$5,000 within the Department of Small Business Services, to read “To provide assistance to the Midwood Merchants Association, and continue to recruit new members from the merchants and business in the Midwood shopping district, and to facilitate the annual Midwood food tour, and other events.”

Additionally, this Resolution amends the description for the Description/Scope of Services for The Maspeth Chamber of Commerce, an organization receiving local discretionary funding in accordance with the Fiscal 2012 Expense Budget in the amount of \$5,000 within the Department of Small Business Services, to read “Funds will provide Marketing the Area to include Printing of Sales Guide and Holiday Lights.”

Also, this Resolution amends the description for the Description/Scope of Services for The Hollaback, Inc., an organization receiving local discretionary funding in accordance with the Fiscal 2012 Expense Budget in the amount of \$20,000 within the Department of Youth and Community Development, to read “To develop iPhone and Android apps that will allow New Yorkers to report harassment to the city, and for the city to respond with resources, referrals and information on how to file a criminal report, if necessary. The information collected will be publicly available on ihollaback.org.”

Moreover, this Resolution amends the description for the Description/Scope of Services for The Hollaback, Inc., an organization receiving local discretionary funding in accordance with the Fiscal 2012 Expense Budget in the amount of \$5,000 within the Department of Youth and Community Development, to read “To conduct a community safety audit in East Elmhurst, Corona, and Jackson Heights, Queens.”

Additionally, this Resolution amends the description for the Description/Scope of Services for The Hebrew Tabernacle of Washington Heights, Inc., an organization receiving local discretionary funding in accordance with the Fiscal 2012 Expense Budget in the amount of \$3,500 within the Department of Youth and Community Development, to read “Funds to be used for the purchase of new stove.”

Further, this Resolution amends the description for the Description/Scope of Services for Kingsbridge Heights Neighborhood Improvement Association, Inc., an organization receiving local discretionary funding in accordance with the Fiscal 2012 Expense Budget in the amount of \$15,000 within the Department of Housing Preservation and Development, to read “To provide counseling and outreach and to meet with tenant groups and tenant associations.”

Also, this Resolution amends the description for the Description/Scope of Services for Little League Raiders Baseball, Inc., an organization receiving local discretionary funding in accordance with the Fiscal 2012 Expense Budget in the amount of \$5,000 within the Department of Youth and Community Development, to read “Funds to be used to support the after-school program and a youth baseball league at Monroe High School.”

Moreover, this Resolution amends the description for the Description/Scope of Services for Margert Community Corporation, an organization receiving youth discretionary funding in accordance with the Fiscal 2012 Expense Budget in the amount of \$75,000 within the Department of Youth and Community Development, to read “It is universally recognized that youth leadership development is key to building civic capacity and long-term community sustainability in NYC’s inner-city neighborhoods. The purpose of these funds is to provide programs that teach useful skills and build the self-confidence of young people and ensure capable, effective leaders for the next generation. PEEC provides our youth with unmatched enrichment opportunities in a relaxed, natural environment. Our program is designed to inspire outstanding youth to reach their full leadership potential. Additionally, recent national trends including an increase in youth civic service and new emphasis on civic education in schools indicate a growing need for leadership training to ensure young people are prepared to participate in political and civic life. Funding will also provide community engagement concerts and one-time events.”

Also, this Resolution amends the description for the Description/Scope of Services for Northeast Queens Jewish Community Council, Inc., an organization receiving youth discretionary funding in accordance with the Fiscal 2012 Expense Budget in the amount of \$5,000 within the Department of Youth and Community Development, to read “NEQJCC in collaboration with other JCCs, Youth Boards, Community Partners, Local Ys, cultural and ethnic organizations provides programs, training and forums that foster a better understanding of differences and similarities among different ethnic groups to eliminate anti-semitism and ethnic discrimination. Eight years ago, we began the Harmony initiative to unite different ethnic groups in the form of Food Drives in Spring and Fall, Coat Drives and Toy Drives. These drives are very successful and become more successful every year as the need grows. Last year we collected over a ton of food and hundreds of coats.”

Also, this Resolution amends the description for the Description/Scope of Services for

Vision Urbana, Inc., an organization receiving youth discretionary funding in accordance with the Fiscal 2012 Expense Budget in the amount of \$8,000 within the Department of Youth and Community Development, to read “This funding will help underwrite critical program staffing such as an activity specialist and tutors for our summer program.”

Additionally, this Resolution amends the description for the Description/Scope of Services for Brooklyn Chinese-American Association, Inc., an organization receiving youth discretionary funding in accordance with the Fiscal 2012 Expense Budget in the amount of \$25,000 within the Department of Youth and Community Development, to read “The requested funds will be used toward BCAs After-School Enrichment Program at P.S 106 including: hiring several Recreational Specialists, purchasing arts and crafts supplies and taking students on field trips.”

Further, this Resolution amends the description for the Description/Scope of Services for Albert Einstein College of Medicine of Yeshiva University, an organization receiving youth discretionary funding in accordance with the Fiscal 2012 Expense Budget in the amount of \$5,000 within the Department of Youth and Community Development, to read “Yeshiva University is requesting funding for the YU Heights Initiative.”

Also, this Resolution amends the description for the Description/Scope of Services for The Hollaback, Inc., an organization receiving youth discretionary funding in accordance with the Fiscal 2012 Expense Budget in the amount of \$3,500 within the Department of Youth and Community Development, to read “To improve the safety of youth, women and LGBTQ individuals in South Slope by working with youth, the NYPD and local community members.”

Moreover, this Resolution also approves new designations and changes in the designation of certain organizations receiving local, aging, and youth discretionary funding in accordance with the Fiscal 2012 Expense Budget, and approves the new designations and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in such budget. This Resolution also approves new designations and changes in the designation of certain organizations receiving local and youth discretionary funding in accordance with the Fiscal 2011 Expense Budget.

Lastly, this Resolution reduces funding for the Concourse Village Special Adults Senior Center, an organization receiving funding within the budget of the Department for the Aging in accordance with the Fiscal 2012 Expense Budget, by \$13,277, bringing the total funding amount of this organization to \$11,723. This Resolution also reduces funding for such organization receiving funding within the budget of the Department for the Aging in accordance with the Fiscal 2011 Expense Budget, by \$9,238, bringing the total funding amount of this organization to \$11,762.

In an effort to continue to make the budget process more transparent, the Council is also providing a list setting forth new designations and/or changes in the designation of certain

organizations receiving local, aging, and youth discretionary funding in the Fiscal 2012 Expense Budget, and local and youth discretionary funding in the Fiscal 2011 Expense Budget, as well as new designations and/or changes in the designation of certain organizations to receive funding pursuant to certain initiatives in the Fiscal 2012 Expense Budget.

This resolution sets forth new designations and specific changes in the designation of certain organizations receiving local initiative funding pursuant to the Fiscal 2012 Expense Budget, as described in Chart 1; sets forth new designations and changes in the designation of aging discretionary funding pursuant to the Fiscal 2012 Expense Budget, as described in Chart 2; sets forth new designations and changes in the designation of youth discretionary funding pursuant to the Fiscal 2012 Expense Budget, as described in Chart 3; sets forth the new designations and changes in the designation of certain organizations that will receive funding pursuant to certain initiatives in the Fiscal 2012 Expense Budget, as described in Charts 4-7; and sets forth the new designations and changes in the designation of local and youth discretionary funding pursuant to the Fiscal 2011 Expense Budget, as described in Charts 8-9.

The charts, attached to the Resolution, contain the following information: name of the council member(s) designating the organization to receive funding or name of the initiative, as set forth in Adjustments Summary/Schedule C/ Fiscal 2012 Expense Budget, dated June 29, 2011, and the Adjustments Summary/Schedule C/ Fiscal 2011 Expense Budget, dated June 29, 2010.

Specifically, Chart 1 sets forth the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2012 Expense Budget.

Chart 2 sets forth the new designation and changes in the designation of certain organizations receiving aging discretionary funding in accordance with the Fiscal 2012 Expense Budget.

Chart 3 sets forth the new designation and changes in the designation of a certain organization receiving youth discretionary funding in accordance with the Fiscal 2012 Expense Budget.

Chart 4 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Food Pantries-DYCD Initiative in accordance with the Fiscal 2012 Expense Budget. Chart 4 reflects EIN corrections for St. Edmunds Episcopal Church and St. Paul the Apostle Church, and a name correction for the St. Luke's Episcopal Church.

Chart 5 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the HIV/AIDS Faith Based Initiative in accordance with the Fiscal 2012 Expense Budget.

Chart 6 sets forth the new designation and changes in the designation of a certain organization receiving funding pursuant to the YMCA- The Y After School Program Initiative in accordance with the Fiscal 2012 Expense Budget. Chart 4 reflects EIN corrections for the YMCA of Greater New York.

Chart 7 sets forth a Partial PEG Restoration for HHC Substance Abuse Service in accordance with the Fiscal 2012 Expense Budget in the amount of \$175,253.

Chart 8 sets forth the new designation and changes in the designation of a certain organization receiving local discretionary funding in accordance with the Fiscal 2011 Expense Budget.

Chart 8 reflects an EIN correction for Truck's Roundball Classic, and reflects the removal of a fiscal conduit, Metropolitan New York Coordinating Council on Jewish Poverty, Inc., for the Jewish Community Council of Kew Gardens and Richmond Hill, Inc. in the amount of \$2,714 within the budget of the Department of Youth and Community Development.

Chart 9 sets forth the new designation and changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2011 Expense Budget. Chart 9 reflects the removal of a fiscal conduit, Metropolitan New York Coordinating Council on Jewish Poverty, Inc., for the Jewish Community Council of Kew Gardens and Richmond Hill, Inc. in the amount of \$25,250 within the budget of the Department of Youth and Community Development.

It is to be noted that organizations identified in the attached Charts with an asterisk (*) have not yet completed or began the prequalification process conducted by the Mayor's Office of Contract Services (for organizations to receive more than \$10,000) by the Council (for organizations to receive \$10,000 or less total), or other government agency. Organizations identified without an asterisk have completed the appropriate prequalification review.

It should be further noted that funding for organizations in the attached Charts with a double asterisk (**) will not take effect until the passage of a budget modification.

Description of Above-captioned Resolution. In the above-captioned Resolution, the Council would approve the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2012 and 2011 Expense Budgets. Such Resolution would take effect as of the date of adoption.

Preconsidered Res. No.

Resolution approving the new designation and changes in the designation of certain organizations to receive funding in the Expense Budget.

By Council Member Recchia

Whereas, On June 29, 2011 the Council of the City of New York (the “City Council”) adopted the expense budget for fiscal year 2012 with various programs and initiatives (the “Fiscal 2012 Expense Budget”); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2012 Expense Budget by approving the new designation and changes in the designation of certain organizations receiving local, aging, and youth discretionary funding, and by approving the new designation and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in accordance therewith; and

Whereas, On June 29, 2010 the Council adopted the expense budget for fiscal year 2011 with various programs and initiatives (the “Fiscal 2011 Expense Budget”); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2011 Expense Budget by approving the new designation and changes in the designation of a certain organization receiving local and youth discretionary funding in accordance with the 2011 Expense Budget; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2012 Expense Budget by approving the new Description/Scope of Services for The Midwood Development Corporation, an organization receiving local discretionary funding in accordance with the Fiscal 2012 Expense Budget in the amount of \$5,000 within the Department of Small Business Services, to read “To provide assistance to the Midwood Merchants Association, and continue to recruit new members from the merchants and business in the Midwood shopping district, and to facilitate the annual Midwood food tour, and other events.”; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2012 Expense Budget by approving the new Description/Scope of Services for The Maspeth Chamber of Commerce, an organization receiving local discretionary funding in accordance with the Fiscal 2012 Expense Budget in the amount of \$5,000 within the Department of Small Business Services, to read “Funds will provide Marketing the Area to include Printing of Sales Guide and Holiday Lights.”; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2012 Expense Budget by approving the new Description/Scope of Services for The Hollaback, Inc., an organization receiving local discretionary funding in accordance with the Fiscal 2012 Expense Budget in the amount of \$20,000 within the Department of Youth and Community Development, to read “To develop iPhone and Android apps that will allow New Yorkers to report harassment to the city, and for the city to respond with resources, referrals and information on how to file a criminal report, if necessary. The information collected will be publicly available on ihollaback.org.”; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2012 Expense Budget by approving the new Description/Scope of Services for The Hollaback, Inc., an organization receiving local discretionary funding in accordance with the Fiscal 2012 Expense Budget in the amount of \$5,000 within the Department of Youth and Community Development, to read “To conduct a community safety audit in East Elmhurst, Corona, and Jackson Heights, Queens.”; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2012 Expense Budget by approving the new Description/Scope of Services for Hebrew Tabernacle of Washington Heights, Inc., an organization receiving local discretionary funding in accordance with the Fiscal 2012 Expense Budget in the amount of \$3,500 within the Department of Youth and Community Development, to read “Funds to be used for the purchase of new stove.”; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2012 Expense Budget by approving the new Description/Scope of Services for Kingsbridge Heights Neighborhood Improvement Association, Inc., an organization receiving local discretionary funding in accordance with the Fiscal 2012 Expense Budget in the amount of \$15,000 within the Department of Housing Preservation and Development, to read “To provide counseling and outreach and to meet with tenant groups and tenant associations.”; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2012 Expense Budget by approving the new Description/Scope of Services for Little League Raiders Baseball, Inc., an organization receiving local discretionary funding in accordance with the Fiscal 2012 Expense Budget in the amount of \$5,000 within the Department

of Youth and Community Development, to read “Funds to be used to support the after-school program and a youth baseball league at Monroe High School.”; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2012 Expense Budget by approving the new Description/Scope of Services for Margert Community Corporation, an organization receiving youth discretionary funding in accordance with the Fiscal 2012 Expense Budget in the amount of \$75,000 within the Department of Youth and Community Development, to read “It is universally recognized that youth leadership development is key to building civic capacity and long-term community sustainability in NYC’s inner-city neighborhoods. The purpose of these funds is to provide programs that teach useful skills and build the self-confidence of young people and ensure capable, effective leaders for the next generation. PEEC provides our youth with unmatched enrichment opportunities in a relaxed, natural environment. Our program is designed to inspire outstanding youth to reach their full leadership potential. Additionally, recent national trends including an increase in youth civic service and new emphasis on civic education in schools indicate a growing need for leadership training to ensure young people are prepared to participate in political and civic life. Funding will also provide community engagement concerts and one-time events.”; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2012 Expense Budget by approving the new Description/Scope of Services for Northeast Queens Jewish Community Council, Inc., an organization receiving youth discretionary funding in accordance with the Fiscal 2012 Expense Budget in the amount of \$5,000 within the Department of Youth and Community Development, to read “NEQJCC in collaboration with other JCCs, Youth Boards, Community Partners, Local Ys, cultural and ethnic

organizations provides programs, training and forums that foster a better understanding of differences and similarities among different ethnic groups to eliminate anti-semitism and ethnic discrimination. Eight years ago, we began the Harmony initiative to unite different ethnic groups in the form of Food Drives in Spring and Fall, Coat Drives and Toy Drives. These drives are very successful and become more successful every year as the need grows. Last year we collected over a ton of food and hundreds of coats.”; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2012 Expense Budget by approving the new Description/Scope of Services for Vision Urbana, Inc., an organization receiving youth discretionary funding in accordance with the Fiscal 2012 Expense Budget in the amount of \$8,000 within the Department of Youth and Community Development, to read “This funding will help underwrite critical program staffing such as an activity specialist and tutors for our summer program.”; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2012 Expense Budget by approving the new Description/Scope of Services for Brooklyn Chinese-American Association, Inc., an organization receiving youth discretionary funding in accordance with the Fiscal 2012 Expense Budget in the amount of \$25,000 within the Department of Youth and Community Development, to read “The requested funds will be used toward BCAs After-School Enrichment Program at P.S 106 including: hiring several Recreational Specialists, purchasing arts and crafts supplies and taking students on field trips.”; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2012 Expense Budget by approving the new Description/Scope of Services for Albert Einstein College of Medicine of Yeshiva University, an organization receiving youth

discretionary funding in accordance with the Fiscal 2012 Expense Budget in the amount of \$5,000 within the Department of Youth and Community Development, to read “Yeshiva University is requesting funding for the YU Heights Initiative.”; now, therefore be it

Resolved, That the City Council approves the new Description/Scope of Services for certain organizations receiving local and youth discretionary funding in the Fiscal 2012 Expense Budget; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2012 Expense Budget, as set forth in Chart 1; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving aging discretionary funding in accordance with the Fiscal 2012 Expense Budget, as set forth in Chart 2; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of a certain organization receiving youth discretionary funding in accordance with the Fiscal 2012 Expense Budget, as set forth in Chart 3; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Food Pantries-DYCD Initiative in accordance with the Fiscal 2012 Expense Budget, as set forth in Chart 4.

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the HIV/AIDS Faith Based Initiative in accordance with the Fiscal 2012 Expense Budget, as set forth in Chart 5; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the YMCA- The Y After School Program Initiative in accordance with the Fiscal 2012 Expense Budget, as set forth in Chart 6.

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to a Partial PEG Restoration for HHC Substance Abuse Service in accordance with the Fiscal 2012 Expense Budget, as set forth in Chart 7; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of a certain organization receiving local discretionary funding in accordance with the Fiscal 2011 Expense Budget, as set forth in Chart 8; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2011 Expense Budget, as set forth in Chart 9.

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CHART 1: Local Initiatives - Fiscal 2012

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN *
Crowley	Allied Veterans Memorial Committee of Greater Ridgewood and Glendale	23-7158694	DYCD	(\$2,500.00)	260	005	Maspeth Town Hall, Inc.	23-7259702
Crowley	Allied Veterans Memorial Committee of Greater Ridgewood and Glendale	38-3853340	DYCD	\$2,500.00	260	005	Maspeth Town Hall, Inc.	23-7259702
CC	Way to Work, The	13-1878246	DYCD	(\$75,000.00)	260	005		
CC	Wildcat Service Corporation	13-2725423	DYCD	\$75,000.00	260	005		
Ulrich	Richmond Hill Business Improvement District	27-1343334	DYCD	(\$3,000.00)	260	005		
Ulrich	Richmond Hill Business Improvement District	27-1343334	DYCD	\$3,000.00	260	005	Greater Woodhaven Development Corporation	11-2508190
Ulrich	Rockaway Partnership, Inc.	11-3206092	DYCD	(\$10,000.00)	260	005		
Ulrich	Rockaway Partnership, Inc.	11-3206029	DYCD	\$10,000.00	260	005		
Koslowitz	Forest Hills Chamber of Commerce of Queens, Inc.	11-3200313	DYCD	(\$2,500.00)	260	005		
Koslowitz	Forest Hills Chamber of Commerce of Queens, Inc.	11-3200313	DYCD	\$2,500.00	260	005	Queens Jewish Community Council, Inc.	23-7172152
Van Bramer	Sunnyside Gardens Preservation Alliance, Inc., The	54-2143785	DYCD	(\$3,500.00)	260	005		
Van Bramer	Sunnyside Gardens Preservation Alliance, Inc., The	54-2143785	DYCD	\$3,500.00	260	005	Queens Community House, Inc.	11-2375583
Fidler	Congregation Merkaz Shiurei Torah	41-2071394	DYCD	(\$5,000.00)	260	005		
Fidler	Congregation Merkaz Shiurei Torah D/B/A Mayan Yisroel	41-2071394	DYCD	\$5,000.00	260	005		
Fidler	Congregation Merkaz Shiurei Torah	41-2071394	DYCD	(\$1,000.00)	260	005		
Fidler	Congregation Merkaz Shiurei Torah D/B/A Mayan Yisroel	41-2071394	DYCD	\$1,000.00	260	005		
Recchia	S.P.A.R.E., Inc.	68-0546091	DYCD	(\$10,000.00)	260	312		
Recchia	Gravesend Athletic Association	11-3019763	DYCD	\$10,000.00	260	312		
CC	New Bronx Chamber of Commerce, The **	37-1443165	DSBS	(\$25,000.00)	801	002		
CC	Neighborhood Initiatives Development Corporation (NIDC) **	13-3110811	DYCD	\$25,000.00	260	005		
Comrie	Jazz Knights, Inc. **	11-2394796	DYCD	(\$3,500.00)	260	005		
Comrie	Black Spectrum Theatre Company, Inc. **	51-0135262	DCA	\$3,500.00	126	003		
Comrie	St. Albans/Jamaica Little League	80-0103495	DYCD	(\$2,500.00)	260	312		
Comrie	Rosedale Little League Baseball, Inc.	52-1251209	DYCD	\$2,500.00	260	312		
Vacca	Santa Maria Seniors Association	13-2692936	DFTA	(\$1,000.00)	125	003	Neighborhood Initiatives Development Corporation (NIDC)	13-3110811
Vacca	Santa Maria Seniors Association	13-1740383	DFTA	\$1,000.00	125	003	Neighborhood Initiatives Development Corporation (NIDC)	13-3110811
Rose	Serving Those Who Serve, Inc.	20-0069773	DYCD	(\$3,500.00)	260	005		
Rose	New York Center for Interpersonal Development	23-7085239	DYCD	\$3,500.00	260	312		
Koslowitz	112th Precinct Community Council	11-3415594	DYCD	(\$3,000.00)	260	005		
Koslowitz	112th Precinct Community Council	11-3415594	DYCD	\$3,000.00	260	005	Queens Jewish Community Council, Inc.	23-7172152
Ulrich	Howard Beach Columbus Day Foundation	20-4279881	DYCD	(\$3,000.00)	260	312		
Ulrich	Howard Beach Columbus Day Foundation	20-4279881	DYCD	\$3,000.00	260	312	Greater Woodhaven Development Corporation	11-2508190

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 1: Local Initiatives - Fiscal 2012 (Continued)

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Conduit EIN *
Rose	Friends of Westerleigh Park	13-4176426	DYCD	(\$2,500.00)	260	312		
Rose	Friends of Westerleigh Park	13-4176426	DYCD	\$2,500.00	260	312	Jewish Community Council of Staten Island	13-5562256
Oddo	Joe Gheraldi Playwright Theater	55-0862258	DYCD	(\$3,000.00)	260	312		
Oddo	Joe Gheraldi Playwright Theater	55-0862258	DYCD	\$3,000.00	260	312	Jewish Community Council of Staten Island	13-5562256
Oddo	St. George Theatre Restoration, Inc., The	20-0985637	DYCD	(\$1,500.00)	260	312		
Oddo	St. George Theatre Restoration, Inc., The	20-0985637	DYCD	\$1,500.00	260	312	Jewish Community Council of Staten Island	13-5562256
Oddo	Staten Island Saints Fastpitch Softball Club Inc	27-2525251	DYCD	(\$1,000.00)	260	312		
Oddo	Staten Island Saints Fastpitch Softball Club Inc	27-2525251	DYCD	\$1,000.00	260	312	Jewish Community Council of Staten Island	13-5562256
Lander	Shmira Civilian Volunteer Patrol of Boro Park, Inc.	11-3260405	DYCD	(\$7,500.00)	260	005		
Lander	Chhaya Community Development Corporation	11-3580935	DYCD	\$7,500.00	260	005		

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 2: Aging Discretionary - Fiscal 2012

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Conduit EIN	*
Gennaro	Kew Gardens Hills Civic Association	11-6105321	DFTA	(\$5,000.00)	125	003			
Gennaro	Kew Gardens Hills Civic Association	04-3755467	DFTA	\$5,000.00	125	003			
Lander	Pesha Elias Bikur Cholim D'Bobov, Inc.	11-2513453	DFTA	(\$12,500.00)	125	003			
Lander	Park Slope Senior Citizens Center, Inc.	11-2334269	DFTA	\$9,500.00	125	003			
Lander	Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818	DFTA	\$3,000.00	125	003			

* Indicates pending completion of pre-qualification review

CHART 3: Youth Discretionary - Fiscal 2012

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN *
Halloran	Bayside Little League, Inc.	11-3279032	DYCD	(\$15,000.00)	260	312		
Halloran	Bayside Little League, Inc.	52-1234764	DYCD	\$15,000.00	260	312		

* Indicates pending completion of pre-qualification review

CHART 4: Food Pantries-DYCD - Fiscal 2012

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Bronx	St. Edmunds Episcopal Church	13-4136007	DYCD	(\$5,000.00)	260	005	
Bronx	St. Edmunds Episcopal Church	13-2587963	DYCD	\$5,000.00	260	005	
Bronx	St. Luke's Senior Community Program	13-2747442	DYCD	(\$5,000.00)	260	005	
Bronx	St. Luke's Episcopal Church	13-2747442	DYCD	\$5,000.00	260	005	
Queens	St. Paul the Apostle Church	11-3519422	DYCD	(\$5,000.00)	260	005	
Queens	St. Paul the Apostle Church	11-2057887	DYCD	\$5,000.00	260	005	

* Indicates pending completion of pre-qualification review.

CHART 5: HIV/AIDS Faith Based Initiative - Fiscal 2012

Organization	EIN Number	Agency	Amount	Agy #	U/A
First Baptist Church of Far Rockaway	11-2535221	DOHMH	(\$6,400.00)	816	112
First Baptist Church of Far Rockaway	11-2287453	DOHMH	\$6,400.00	816	112
Pleasant Grove Full Gospel Tabernacle	04-3670076	DOHMH	(\$6,400.00)	816	112
Pleasant Grove Full Gospel Tabernacle	03-0416163	DOHMH	\$6,400.00	816	112
Fellowship Baptist Church	13-2865551	DOHMH	(\$6,400.00)	816	112
Village Care of New York, Inc. - Red Hook Community Service Center	13-2911059	DOHMH	(\$12,800.00)	816	112
Zeta Zeta Lambda Alpha Phi Alpha Youth Programs, Inc.	11-2872641	DOHMH	(\$6,400.00)	816	112
National Black Leadership Commission on AIDS, Inc.	13-3530740	DOHMH	\$19,200.00	816	112
Tried Stone Baptist Church	13-2560932	DOHMH	\$6,400.00	816	112

* Indicates pending completion of pre-qualification review.

CHART 6: YMCA The Y After School Program - Fiscal 2012

Organization	EIN Number	Agency	Amount	Agy #	U/A
YMCA of Greater New York	13-1635308	DYCD	(\$350,000.00)	260	312
YMCA of Greater New York	13-1624228	DYCD	\$350,000.00	260	312

* Indicates pending completion of pre-qualification review.

CHART 7: Partial PEG Restoration for HHC Substance Abuse Services - Fiscal 2012

Organization	EIN Number	Agency	Amount	Agy #	U/A
Partial PEG Restoration for HHC Substance Abuse Services **	13-6400434	DOHMH	(\$175,259.00)	816	122
Partial PEG Restoration for HHC Substance Abuse Services **	13-6400434	HHC	\$175,259.00	819	001

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 8: Local Initiatives - Fiscal 2011

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN *
Koslowitz	Jewish Community Council of Kew Gardens and Richmond Hill, In	13-3944621	DYCD	(\$25,250.00)	260	312	Metropolitan New York Coordinating Council on	13-2738818
Koslowitz	Jewish Community Council of Kew Gardens and Richmond Hill, In	13-3944621	DYCD	\$25,250.00	260	312		

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 9: Youth Discretionary - Fiscal 2011

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN *
Koslowitz	Jewish Community Council of Kew Gardens and Richmond Hill, In	13-3944621	DYCD	(\$2,714.00)	260	312	Metropolitan New York Coordinating Council on	13-2738818
Koslowitz	Jewish Community Council of Kew Gardens and Richmond Hill, In	13-3944621	DYCD	\$2,714.00	260	312		
Rose	Truck's Roundball Classic	20-8887010	DYCD	(\$5,000.00)	260	312		
Rose	Truck's Roundball Classic	61-1676852	DYCD	\$5,000.00	260	312		

* Indicates pending completion of pre-qualification review.