

THE COUNCIL

REPORT OF THE COMMITTEE ON FINANCE RESOLUTION APPROVING THE NEW DESIGNATION AND CHANGES IN THE DESIGNATION OF CERTAIN ORGANIZATIONS TO RECEIVE FUNDING IN THE EXPENSE BUDGET.

The Committee on Finance, to which was referred the above-captioned resolution, respectfully submits to The Council of the City of New York the following:

REPORT

Introduction. The Council of the City of New York (the “Council”) annually adopts the City’s budget covering expenditures other than for capital projects (the “expense budget”) pursuant to Section 254 of the Charter. On June 29, 2011, the Council adopted the expense budget for fiscal year 2012 with various programs and initiatives (the “Fiscal 2012 Expense Budget”). On June 29, 2010, the Council adopted the expense budget for fiscal year 2011 with various programs and initiatives (the “Fiscal 2011 Expense Budget”). On June 19, 2009, the Council adopted the expense budget for fiscal year 2010 with various programs and initiatives (the “Fiscal 2010 Expense Budget”).

Analysis. This Resolution, dated July 28, 2011, amends the description for the Description/Scope of Services for the Sunnyside Community Services Center, Inc. an organization receiving local discretionary funding in the amount of \$40,000 within the budget of the Department of Youth and Community Development. The Description/Scope of Services for this organization for such organization listed in the Fiscal 2012 Expense Budget read: “To support our youth and family services. Youth programs include: two after-school programs that provide academic and cultural enrichment, recreation, and leadership development; a Beacon Community Center in Elmhurst where children, teens, and families engage in educational and recreational activities; a Family Literacy Program that enables parents and children of immigrant families to develop important English language and literacy skills; a College Readiness Program that helps youth who are disadvantaged in the college application process prepare for and succeed in higher education; and a Green Jobs Internship Program provided in partnership with Trees New York that connects underserved youth to opportunities in a growing job sector and prepares them to be stewards of the environment.” This Resolution now changes the agency in which this organization receives funding to the Department for the Aging, which will be effectuated by a budget modification, and the Description/Scope of Services to read: “To sustain adult day services for seniors; expand programming and case assistance in new Center for active older adults.”

Additionally, this Resolution amends the description for the Description/Scope of Services for the Department of Sanitation (Queens West), an agency receiving local discretionary funding in the amount of \$21,000. The Description/Scope of Services for this organization for such organization listed in the Fiscal 2012 Expense Budget read: “16 Custom Baskets (\$525.00 each) Roosevelt Avenue from 82nd St to 104th Street; cost to provide litter basket service on alternate

Sunday \$5,395.26 for FY12; additional service on Saturday's for 2hrs for 26 weeks = \$8,094.” This Resolution now changes the Description/Scope of Services to read: “Custom Baskets along Roosevelt Ave from 82nd Street to 104th Street and cost to provide litter basket service on alternate Sunday and additional service on Saturdays for 2hrs for 26 weeks.”

Also, this Resolution amends the description for the Description/Scope of Services for Centro Altagracia de Fe y Justicia, an organization receiving local discretionary funding in the amount of \$3,500 within the budget of the Department of Youth and Community Development. The Description/Scope of Services for this organization for such organization listed in the Fiscal 2012 Expense Budget read: “Each profile features a five or six page story about an individual neighborhood, including information about its history and culture, attractions, shopping and dining, photographs, public transportation, and a street map.” This Resolution now changes the Description/Scope of Services to read: “This expansion of our current community organizing program would consist of week-long service projects for youth, ages 13-18, to be conducted during the school breaks in the summer and mid-winter. The intended service projects would be conducted at various locations within Community Board 12, such as senior center, parks, churches, CBOs, etc. Each service day would conclude with a reflectionary session, giving the participants an opportunity to share their experiences as well as receive additional information regarding some of the big picture questions. For example, participants working on a project at a senior center, would reflect on the perceptions, treatment and care of the elderly in our society.”

Moreover, this Resolution amends the description for the Description/Scope of Services for Ansof Center for Refugees, an organization receiving local discretionary funding in the amount of \$10,000 within the budget of the Department of Youth and Community Development. The Description/Scope of Services for this organization for such organization listed in the Fiscal 2011 Expense Budget read: “Funding in support of its Immigration Legal Services Program.” This Resolution now changes the Description/Scope of Services to read: “Funding in support of its English Language Program.”

Additionally, this Resolution amends the description for the Description/Scope of Services for Elmcors Youth and Adult Activities, Inc., an organization receiving local discretionary funding in the amount of \$12,857 within the budget of the Department of Youth and Community Development. The Description/Scope of Services for this organization for such organization listed in the Fiscal 2011 Expense Budget read: “to be used for two programs \$5,000 (Women's Conference) \$5,000 (Black History).” This Resolution now changes the Description/Scope of Services to read: “To be used for two events – Black History and Women’s Conference.”

Moreover, this Resolution amends the description for the Description/Scope of Services for CIVITAS Citizens, Inc., an organization receiving local discretionary funding in the amount of \$6,000 within the budget of the Department of Youth and Community Development. The Description/Scope of Services for this organization for such organization listed in the Fiscal 2011 Expense Budget read: “CIVITAS proposes a program to address air quality in the Community Board 8 district (CB8) through education and outreach to encourage stakeholders to convert to clean forms of heating oil for residential buildings.” This Resolution now changes the Description/Scope of Services to read: “Funding for a Design Ideas Competition for the East River Esplanade to consider useful and original concepts to improve user experience and access

to this important park. The area encompassed by the Competition will be 60th Street to 125th Street. The purpose of the program is to generate ideas and build community support for the Esplanade. When the CB8 Esplanade is connected to the existing greenway south of 34th Street, there will likely be an increase in stakeholders using the continuous waterfront pathway. Improvements to the CB8 Esplanade will be a long-term project. A Design Ideas Competition is an important first step. There is a dire need for improved conditions as it is one of few parks in a neighborhood that lacks green space. CB8 has less than .5 acre per 1,000 residents. This is below the optimal ratio (2.5 acres per 1,000 residents) in other NYC neighborhoods. With its narrow footprint between FDR Drive and the river, the Esplanade presents a design challenge to maximize the use and enjoyment of this important amenity. Furthermore, in sections there are limited, difficult to locate or unsafe access points to the Esplanade. A notable example is the dangerous grade crossing at 96th Street that traverses multiple FDR Drive entry and exit ramps. The competition will include a call for entries to designers, a juried selection process and a public display of entries. To continue to generate community support, the entries will also be available for review on a website after the display has been removed. The project will be administered by CIVITAS staff and volunteers. The overall budget of the project is 30,000 and CIVITAS requests 10,000 in funding. This includes: costs of administering the program and publicizing the program via the public display and website.”

Additionally, this Resolution adds a description for the Description/Scope of Services for Guardians of the Sick, an organization receiving local discretionary funding in the amount of \$5,000 within the budget of the Department of Youth and Community Development within the Fiscal 2011 Expense Budget to read: “The Family Crisis Intervention Program assists families whose children are at risk for abuse and neglect, as well as with situations of domestic violence. Referrals are made to our office from any number of sources, including neighbors, relatives, or school principals/teachers. The staff then arranges a home visit and makes a complete assessment. Our intervention serves as a safety net for thousands of children by guiding parents into therapy, assisting with payment for counseling, and providing food and clothing vouchers redeemable in local stores. Our bi-weekly parenting classes offer guidance and coping techniques in relation to real- life problems and concerns. Additionally, a support group for victims of domestic violence meets regularly under the program’s auspices. When a familial situation deems it necessary, children are sponsored during the summer to day or overnight camps. We also provide big brothers/big sisters who serve as positive role models, by giving one on one attention to at- risk children. Volunteers advocate and assist families with employment, housing, and school placement. A Sunday morning art class for pre-teen girls is facilitated both by a professional artist and social work interns. Through artistic expression these children build self-confidence and self-esteem. Built into the program is social skills training led by the social work interns. The City Council’s grant for the Family Crisis Intervention Program helps ensure the continued existence of this vital community program.”

Additionally, this Resolution adds a description for the Description/Scope of Services for Agudath Israel of America Community Services, Inc., an organization receiving local discretionary funding in the amount of \$15,000 within the budget of the Department of Youth and Community Development within the Fiscal 2011 Expense Budget to read: “To provide

career counseling, training, placement, advice and referrals to individuals seeking employment or facing job related or other economic or social issues, many of whom are low income.”

Additionally, this Resolution amends the description for the Description/Scope of Services for Bobbi and the Strays, Inc., an organization receiving local discretionary funding in the amount of \$1,000 within the budget of the Department of Youth and Community Development within the Fiscal 2011 Expense Budget. The Description/Scope of Services for this organization for such organization listed in the Fiscal 2011 Expense Budget read: “Support for educational programs in local schools on animal cruelty.” This Resolution now changes the Description/Scope of Services to read: “Funds to support the neutering of animals.”

Also, this Resolution adds description for the Description/Scope of Services for Maspeth Town Hall, Inc., an organization receiving local discretionary funding in the amount of \$2,000 within the budget of the Department of Youth and Community Development within the Fiscal 2011 Expense Budget. The Description/Scope of Services for this organization for such organization listed in the Fiscal 2011 Expense Budget to read: “Funds to support general operating expenses.”

Further, this Resolution amends the description for the Description/Scope of Services for Greenpoint Manufacturing and Design Center Local Development Corporation, an organization receiving local discretionary funding in the amount of \$15,000 within the budget of the Department of Small Business Services within the Fiscal 2011 Expense Budget. The Description/Scope of Services for this organization for such organization listed in the Fiscal 2011 Expense Budget read: “To help preserve and create jobs for low-income New Yorkers by purchasing and renovating dilapidated industrial buildings.” This Resolution now changes the Description/Scope of Services to read: “GMDC will provide services to businesses located in GMDC owned buildings. The services include referrals and accessing incentives.”

Additionally, this Resolution amends the description for the Description/Scope of Services for United Senior Citizen Center of Sunset Park, Inc., an organization receiving aging discretionary funding in the amount of \$18,750 within the budget of the Department for the Aging within the Fiscal 2011 Expense Budget. The Description/Scope of Services for this organization for such organization listed in the Fiscal 2011 Expense Budget read: “This will fund the Senior Center United provide them with meals, case management services. Also to fund events in the district.” This Resolution now changes the Description/Scope of Services to read: “For the purchase of equipment and renovations.”

Lastly, this Resolution approves new designations and changes in the designation of certain organizations receiving local, aging, and youth discretionary funding in accordance with the Fiscal 2012 Expense Budget. This Resolution also approves the new designations and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in the Fiscal 2011 and Fiscal 2010 Expense Budgets.

In an effort to continue to make the budget process more transparent, the Council is providing a list setting forth new designations and/or changes in the designation of certain organizations

receiving local, aging, and youth discretionary funding, as well as new designations and/or changes in the designation of certain organizations to receive funding pursuant to certain initiatives in the Fiscal 2012, Fiscal 2011, and Fiscal 2010 Expense Budgets.

This resolution sets forth new designations and specific changes in the designation of certain organizations receiving local initiative funding pursuant to the Fiscal 2012 Expense Budget, as described in Chart 1; sets forth new designations and changes in the designation of aging discretionary funding pursuant to the Fiscal 2012 Expense Budget, as described in Chart 2; sets forth new designations and changes in the designation of youth discretionary funding pursuant to the Fiscal 2012 Expense Budget, as described in Chart 3; sets forth the new designations and changes in the designation of certain organizations that will receive funding pursuant to certain initiatives in the Fiscal 2012 Expense Budget, as described in Charts 4-6; sets forth new designations and changes in the designation of organizations that will receive funding pursuant to the Fiscal 2011 Expense Budget, as set forth in Charts 7-12; and sets forth new designations and changes in the designation of organizations that will receive funding pursuant to the Fiscal 2010 Expense Budget, as set forth in Chart 13.

The charts, attached to the resolution, contain the following information: name of the council member(s) designating the organization to receive funding or name of the initiative, as set forth in Adjustments Summary/Schedule C/ Fiscal 2012 Expense Budget, dated June 29, 2011, the Adjustments Summary/Schedule C/ Fiscal 2011 Expense Budget, dated June 29, 2010, or Adjustments Summary/Schedule C/ Fiscal 2010 Expense Budget, dated June 19, 2009; name of the organization; organization's Employer Identification Number (EIN), if applicable; agency name; increase or decrease in funding; name of fiscal conduit, if applicable; and the EIN of the fiscal conduit, if applicable.

Specifically, Chart 1 sets forth the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2012 Expense Budget.

Chart 2 sets forth the new designation and changes in the designation of certain organizations receiving aging discretionary funding in accordance with the Fiscal 2012 Expense Budget.

Chart 3 sets forth the new designation and changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2012 Expense Budget.

Chart 4 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Earned Income tax Credit (EITC) Assistance Program Initiative in accordance with the Fiscal 2012 Expense Budget.

Chart 5 sets forth the changes in the designation of certain organizations receiving funding pursuant to the Expansion at New Amsterdam Market Initiative in accordance with the Fiscal 2012 Expense Budget.

Chart 6 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to a PEG Restoration relating to senior center closures in accordance with the Fiscal 2012 Expense Budget.

Chart 7 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to a PEG Restoration relating to Runaway and Homeless Youth Services in accordance with the Fiscal 2012 Expense Budget.

Chart 8 indicates an Initiative Funding Transfer in accordance with the Fiscal 2012 Expense Budget.

Chart 9 sets forth the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2011 Expense Budget.

Chart 10 sets forth the new designation and changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2011 Expense Budget.

Chart 11 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Immigrant Opportunity Initiative in accordance with the Fiscal 2011 Expense Budget.

Chart 12 indicates an Initiative Fund Transfer in accordance with the Fiscal 2011 Expense Budget between various initiatives.

Chart 13 sets forth the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2010 Expense Budget.

It is to be noted that organizations identified in the attached Charts with an asterisk (*) have not yet completed or began the prequalification process conducted by the Mayor's Office of Contract Services (for organizations to receive more than \$10,000) by the Council (for organizations to receive \$10,000 or less total), or other government agency. Organizations identified without an asterisk have completed the appropriate prequalification review.

It should be further noted that funding for organizations in the attached Charts with a double asterisk (**) will not take effect until the passage of a budget modification.

Description of Above-captioned Resolution. In the above-captioned resolution, the Council would approve the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2012, 2011 and Fiscal 2010 Expense Budgets. Such resolution would take effect as of the date of adoption.

Preconsidered Res. No.

Resolution approving the new designation and changes in the designation of certain organizations to receive funding in the Expense Budget.

By Council Member Recchia

Whereas, On June 29, 2011 the Council of the City of New York (the “City Council”) adopted the expense budget for fiscal year 2012 with various programs and initiatives (the “Fiscal 2012 Expense Budget”); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2012 Expense Budget by approving the new designation and changes in the designation of certain organizations receiving local, aging and youth discretionary funding, and by approving the new designation and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in accordance therewith; and

Whereas, On June 29, 2010 the Council of the City of New York (the “City Council”) adopted the expense budget for fiscal year 2011 with various programs and initiatives (the “Fiscal 2011 Expense Budget”); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2011 Expense Budget by approving the new designation and changes in the designation of certain organizations receiving local and youth discretionary funding, and by approving the new designation and changes in the designation of certain organizations to receive funding pursuant to a certain initiative in accordance therewith; and

Whereas, On June 19, 2010 the Council of the City of New York (the “City Council”) adopted the expense budget for fiscal year 2010 with various programs and initiatives (the “Fiscal 2010 Expense Budget”); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2011 Expense Budget by approving the new Description/Scope of Services for the Sunnyside Community Services Center, Inc., an organization receiving local discretionary funding in the amount of \$40,000 within the budget of the Department of Youth and Community Development to read: “To sustain adult day services for seniors; expand programming and case assistance in new Center for active older adults.”; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2011 Expense Budget by approving the new Description/Scope of Services for the Department of Sanitation (Queens West), an agency receiving local discretionary funding in the amount of \$21,000 to read: “Custom Baskets along Roosevelt Ave from 82nd Street to 104th Street and cost to provide litter basket service on alternate Sunday and additional service on Saturdays for 2hrs for 26 weeks.”; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2011 Expense Budget by approving the new Description/Scope of Services for Centro Altagracia de Fe y Justicia, an organization receiving local discretionary funding to read: “This expansion of our current community organizing program would consist of week-long service projects for youth, ages 13-18, to be conducted during the school breaks in the summer and mid-winter. The intended service projects would be conducted at various locations within Community Board 12, such as senior center, parks, churches, CBOs, etc. Each service day would conclude with a reflectionary session, giving the participants an opportunity to share their experiences as well as receive additional information regarding some of the big picture questions. For example, participants working on a project at a senior center, would reflect on the perceptions, treatment and care of the elderly in our society.”; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2011 Expense Budget by approving the new Description/Scope of Services for Ansoh Center for Refugees, an organization receiving local discretionary funding in the amount of \$10,000 within the budget of the Department of Youth and Community Development to read: “Funding in support of its English Language Program.”; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2011 Expense Budget by approving the new Description/Scope of Services for Elmcot Youth and Adult Activities, Inc., an organization receiving local discretionary funding in the amount of \$12,857 within the budget of the Department of Youth and Community Development to read: “To be used for two events – Black History and Women’s Conference.”; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2011 Expense Budget by approving the new Description/Scope of Services for CIVITAS Citizens, Inc., an organization receiving local discretionary funding in the amount of \$6,000 within the budget of the Department of Youth and Community Development to read: “Funding for a Design Ideas Competition for the East River Esplanade to consider useful and original concepts to improve user experience and access to this important park. The area encompassed by the Competition will be 60th Street to 125th Street. The purpose of the program is to generate ideas and build community support for the Esplanade. When the CB8 Esplanade is connected to the existing greenway south of 34th Street, there will likely be an increase in stakeholders using the continuous waterfront pathway. Improvements to the CB8 Esplanade will be a long-term project. A Design Ideas Competition is an important first step. There is a dire need for improved conditions as it is one of few parks in a neighborhood that lacks green

space. CB8 has less than .5 acre per 1,000 residents. This is below the optimal ratio (2.5 acres per 1,000 residents) in other NYC neighborhoods. With its narrow footprint between FDR Drive and the river, the Esplanade presents a design challenge to maximize the use and enjoyment of this important amenity. Furthermore, in sections there are limited, difficult to locate or unsafe access points to the Esplanade. A notable example is the dangerous grade crossing at 96th Street that traverses multiple FDR Drive entry and exit ramps. The competition will include a call for entries to designers, a juried selection process and a public display of entries. To continue to generate community support, the entries will also be available for review on a website after the display has been removed. The project will be administered by CIVITAS staff and volunteers. The overall budget of the project is 30,000 and CIVITAS requests 10,000 in funding. This includes: costs of administering the program and publicizing the program via the public display and website.”; and be it further

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2011 Expense Budget by approving the new Description/Scope of Services for Guardians of the Sick an organization receiving local discretionary funding in the amount of \$5,000 within the budget of the Department of Youth and Community Development within the Fiscal 2011 Expense Budget to read: “The Family Crisis Intervention Program assists families whose children are at risk for abuse and neglect, as well as with situations of domestic violence. Referrals are made to our office from any number of sources, including neighbors, relatives, or school principals/teachers. The staff then arranges a home visit and makes a complete assessment. Our intervention serves as a safety net for thousands of children by guiding parents into therapy, assisting with payment for counseling, and providing food and clothing vouchers redeemable in local stores. Our bi-weekly parenting classes offer guidance and coping

techniques in relation to real- life problems and concerns. Additionally, a support group for victims of domestic violence meets regularly under the program’s auspices. When a familial situation deems it necessary, children are sponsored during the summer to day or overnight camps. We also provide big brothers/big sisters who serve as positive role models, by giving one on one attention to at- risk children. Volunteers advocate and assist families with employment, housing, and school placement. A Sunday morning art class for pre-teen girls is facilitated both by a professional artist and social work interns. Through artistic expression these children build self-confidence and self-esteem. Built into the program is social skills training led by the social work interns. The City Council’s grant for the Family Crisis Intervention Program helps ensure the continued existence of this vital community program.”; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2011 Expense Budget by approving the new Description/Scope of Services for Agudath Israel of America Community Services, Inc., an organization receiving local discretionary funding in the amount of \$15,000 within the budget of the Department of Youth and Community Development within the Fiscal 2011 Expense Budget to read: “To provide career counseling, training, placement, advice and referrals to individuals seeking employment or facing job related or other economic or social issues, many of whom are low income.”; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2011 Expense Budget by approving the new Description/Scope of Services for Bobbi and the Strays, Inc., an organization receiving local discretionary funding in the amount of \$1,000 within the budget of the Department of Youth and Community Development within the Fiscal 2011 Expense Budget to read: “Funds to support the neutering of animals.”

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2011 Expense Budget by approving the new Description/Scope of Services for Maspeth Town Hall, Inc., an organization receiving local discretionary funding in the amount of \$2,000 within the budget of the Department of Youth and Community Development within the Fiscal 2011 Expense Budget to read: “Funds to support general operating expenses.”

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2011 Expense Budget by approving the new Description/Scope of Services for Greenpoint Manufacturing and Design Center Local Development Corporation, an organization receiving local discretionary funding in the amount of \$15,000 within the budget of the Department of Small Business Services within the Fiscal 2011 Expense Budget to read: “GMDC will provide services to businesses located in GMDC owned buildings. The services include referrals and accessing incentives.”

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2011 Expense Budget by approving the new Description/Scope of Services for United Senior Citizen Center of Sunset Park, Inc., an organization receiving aging discretionary funding in the amount of \$18,750 within the budget of the Department for the Aging within the Fiscal 2011 Expense Budget to read: “For the purchase of equipment and renovations.”; now, therefore be it

Resolved, That the City Council approves the new Description/Scope of Services for certain organizations receiving local discretionary funding in the Fiscal 2012 Expense Budget; and be it further

Resolved, That the City Council approves the new Description/Scope of Services for certain organizations receiving local and aging discretionary funding in the Fiscal 2011 Expense Budget; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2012 Expense Budget, as set forth in Chart 1; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving aging discretionary funding in accordance with the Fiscal 2012 Expense Budget, as set forth in Chart 2; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2012 Expense Budget, as set forth in Chart 3; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Earned Income Tax Credit (EITC) Assistance Program Initiative in accordance with the Fiscal 2012 Expense Budget, as set forth in Chart 4; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Expansion at New Amsterdam Market in accordance with the Fiscal 2012 Expense Budget, as set forth in Chart 5; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to a PEG Restoration relating

to senior center closures in accordance with the Fiscal 2012 Expense Budget, as set forth in Chart 6.

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to a PEG Restoration relating to Runaway and Homeless Youth Services in accordance with the Fiscal 2012 Expense Budget, as set forth in Chart 7.

Resolved, That the City Council approves an Initiative Fund Transfer, as set forth in Chart 8.

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2011 Expense Budget, as set forth in Chart 9; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2011 Expense Budget, as set forth in Chart 10; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Immigration Opportunity Initiative in accordance with the Fiscal 2011 Expense Budget, as set forth in Chart 11; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to an Initiative Fund Transfer in accordance with the Fiscal 2011 Expense Budget, as set forth in Chart 12; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of a certain organization receiving local discretionary funding in accordance with the Fiscal 2010 Expense Budget, as set forth in Chart 13.

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CHART 1: Local Initiatives

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Rose	City Harvest, Inc.**	13-3170676	DOHMH	(\$3,500.00)	816	113			
Rose	City Harvest, Inc.**	13-3170676	DYCD	\$3,500.00	260	005			
Sanders	Queens Sickle Cell Advocacy Network, Inc.**	11-3373180	DOHMH	(\$15,000.00)	816	112			*
Sanders	Rockaway Development and Revitalization Corporation**	11-2575794	DSBS	\$15,000.00	801	002			*
Garodnick	Murray Hill Committee, Inc.**	23-7361016	DSNY	(\$3,500.00)	827	109			*
Garodnick	Murray Hill Committee, Inc.**	237361016	DPR	\$3,500.00	846	006			*
Garodnick	Municipal Art Society of New York, Inc.**	135562288	DYCD	(\$5,000.00)	260	005			*
Garodnick	Municipal Art Society of New York, Inc.**	13-5562288	DPR	\$5,000.00	846	006			*
Garodnick	NYC Lab School for Collaborative Studies**	20-8582940	DYCD	(\$3,500.00)	260	312			*
Garodnick	NYC Lab School for Collaborative Studies**	20-8582940	DOE	\$3,500.00	040	402			*
Garodnick	Seventh Regiment Armory Conservancy, Inc. d/b/a. Park Avenue Armory**	13-4086800	DYCD	(\$3,500.00)	260	005			
Garodnick	Seventh Regiment Armory Conservancy, Inc. d/b/a. Park Avenue Armory**	13-4086800	DCA	\$3,500.00	126	003			
Garodnick	Lower East Side Tenement Museum, The**	13-3475390	DYCD	(\$7,500.00)	260	312			*
Garodnick	Lower East Side Tenement Museum, The**	13-3475390	DCA	\$7,500.00	126	003			*
Garodnick	Asphalt Green, Inc.**	13-6533158	DYCD	(\$15,000.00)	260	312			*
Garodnick	Asphalt Green, Inc.**	13-6533158	DPR	\$15,000.00	846	006			*
Crowley	FDNY Foundation Inc.**	11-2632404	DYCD	(\$5,000.00)	260	005			*
Crowley	FDNY Foundation Inc.**	112632404	FDNY	\$5,000.00	057	005			*
Gonzalez	Brooklyn Arts Council, Inc.**	23-7072915	DYCD	(\$90,000.00)	260	005			*
Gonzalez	Brooklyn Arts Council, Inc.**	23-7072915	DCA	\$90,000.00	126	003			*
Van Bramer	Earsay, Inc.**	31-1669271	DYCD	(\$3,500.00)	260	312			*
Van Bramer	Earsay, Inc.**	31-1669271	DCA	\$3,500.00	126	003			*
CC	LaGuardia Archive**	13-6400434	NYCHA	(\$100,000.00)	098	002			
CC	LaGuardia Archive**	13-6400434	CUNY	\$100,000.00	042	001			
CC	Asphalt Green, Inc.**	13-6533158	DYCD	(\$200,000.00)	260	312			*
CC	Asphalt Green, Inc.**	13-6533158	DPR	\$200,000.00	846	006			*
CC	Edith and Carl Marks Jewish Community House of Bensonhurst**	11-1633484	DYCD	(\$25,000.00)	260	005			*
CC	Edith and Carl Marks Jewish Community House of Bensonhurst**	11-1633484	DFTA	\$25,000.00	125	003			*
CC	Jewish Community Council of Staten Island**	13-5562256	DFTA	(\$140,000.00)	125	003			
CC	Jewish Community Council of Staten Island**	13-5562256	DYCD	\$140,000.00	260	312			
CC	Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818	DYCD	(\$600,000.00)	260	005			*
CC	Metropolitan New York Coordinating Council on Jewish Poverty, Inc.**	13-2738818	DFTA	\$600,000.00	125	003			*
CC	Neighborhood Initiatives Development Corporation (NIDC)**	13-3110811	DFTA	(\$40,000.00)	125	003			
CC	Neighborhood Initiatives Development Corporation (NIDC)**	13-3110811	DYCD	\$40,000.00	260	312			
CC	New York and Presbyterian Hospital**	133957095	DYCD	(\$75,000.00)	260	312			
CC	New York and Presbyterian Hospital**	133957095	DOHMH	\$75,000.00	816	113			
CC	New York City Coalition Against Hunger, Inc.**	13-3471350	DYCD	(\$40,000.00)	260	005			*
CC	New York City Coalition Against Hunger, Inc.**	13-3471350	DSS	\$40,000.00	069	105			*
CC	Sunnyside Community Services Center, Inc.**	51-0189327	DYCD	(\$40,000.00)	260	312			*
CC	Sunnyside Community Services Center, Inc.**	51-0189327	DFTA	\$40,000.00	125	003			*
CC	Mosholu-Montefiore Community Center, Inc.**	13-3622107	DFTA	(\$30,000.00)	125	003			*
CC	Mosholu-Montefiore Community Center, Inc.**	13-3622107	DYCD	\$30,000.00	260	312			*
Wills	Brooks Memorial United Methodist Church**	111832868	DYCD	(\$5,000.00)	260	005			*
Wills	Department of Sanitation**	13-6400434	DSNY	\$5,000.00	827	109			*
Wills	Young Leaders, Inc.	27-0105011	DYCD	(\$3,500.00)	260	312			*
Wills	Church of God in Christ Jesus of The Apostles Faith Corp.	11-3071928	DYCD	\$3,500.00	260	005			*

CHART 1: Local Initiatives (continued)

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Wills	Queens Village Committee for Mental Health for J-CAP, Inc.**	11-2140888	DOHMH	(\$7,500.00)	816	112			*
Wills	Omega Psi Phi Fraternity Nu Omicron Chapter Day Care Center**	11-2698494	ACS	\$4,500.00	816	113			*
Wills	Young Men's Christian Association of Greater New York**	13-1624228	DYCD	\$3,000.00	260	312			
Ignizio	Staten Island Historical Society (d/b/a Historic Richmond Town)	13-1985514	DCA	(\$10,000.00)	126	003			
Ignizio	Staten Island Historical Society (d/b/a Historic Richmond Town)	13-1985514	DCA	\$10,000.00	126	115			
Dickens	New 42nd Street, Inc., The	13-3584032	DYCD	(\$3,500.00)	260	312			*
Dickens	Palladia, Inc.	23-7089380	DYCD	\$3,500.00	260	005			*
Dickens	New York Junior Tennis League, Inc.**	23-7442256	DYCD	(\$3,500.00)	260	312			*
Dickens	Town Hall Foundation, Inc.**	237296167	DCA	\$3,500.00	126	003			*
Weprin	Angeldocs, Inc.**	331030839	DOHMH	(\$5,000.00)	816	113			*
Weprin	Bayside Historical Society**	11-6049457	DCA	(\$2,500.00)	126	003			*
Weprin	Federation of Organizations for the New York State Mentally Disabled, Inc.**	23-7237931	DYCD	(\$2,500.00)	260	005			*
Weprin	Folksbiene Yiddish Theatre, Inc.**	13-3998872	DCA	(\$5,000.00)	126	003			
Weprin	Midtown Management Group, Inc., The**	13-3192793	DCA	(\$5,000.00)	126	003			
Weprin	Services Now for Adult Persons (SNAP), Inc.**	11-2591783	DFTA	\$20,000.00	125	003			*
Comrie	United Hindu Cultural Council of USA, North America, Inc.	11-3451990	DFTA	(\$5,000.00)	125	003			*
Comrie	Jamaica Service Program for Older Adults, Inc. (JSPOA)	51-0204121	DFTA	\$5,000.00	125	003			*
Comrie	United Hindu Cultural Council of USA, North America, Inc.	11-3451990	DCA	(\$5,000.00)	126	003			*
Comrie	Flushing Town Hall	11-2652182	DCA	\$5,000.00	126	022			*
Comrie	City Harvest, Inc.**	13-3170676	DOHMH	(\$5,000.00)	816	113			
Comrie	City Harvest, Inc.**	13-3170676	DYCD	\$5,000.00	260	005			
Jackson	Russian American Cultural Heritage Center, Inc., The	02-0712132	DYCD	(\$3,500.00)	260	312			*
Jackson	Salvadori Educational Center on the Built Environment	112883503	DYCD	\$1,400.00	260	312			
Jackson	Washington Heights-Inwood Coalition	13-2989768	DYCD	\$2,100.00	260	005			
Rose	City Harvest, Inc.**	13-3170676	DOHMH	(\$3,500.00)	816	113			
Rose	City Harvest, Inc.**	13-3170676	DYCD	\$3,500.00	260	005			
CC	New York Branch of the International Dyslexia Association Inc., The	13-2755541	DYCD	(\$20,000.00)	260	312			*
CC	Everyone Reading, Inc.	132755541	DYCD	\$20,000.00	260	312			*
Recchia	New York Branch of the International Dyslexia Association, Inc., The	132755541	DYCD	(\$5,000.00)	260	312			*
Recchia	Everyone Reading, Inc.	13-2755541	DYCD	\$5,000.00	260	312			*
Vallone	American Museum of the Moving Image	11-2730714	DCA	(\$3,500.00)	126	003			*
Vallone	Community Environmental Center, Inc.	13-3762724	DCA	\$3,500.00	126	003			*
Van Bramer	Dutch Kills Civic Association	11-2806214	DYCD	(\$3,500.00)	260	312			*
Van Bramer	Central Astoria Local Development Coalition, Inc.	11-2652331	DYCD	\$3,500.00	260	312			
Rodriguez	Moose Hall Theatre Company	13-4184284	DCA	(\$1,000.00)	126	003			*
Rodriguez	New York Scandia Symphony	13-3574230	DCA	(\$1,000.00)	126	003			*
Rodriguez	People's Theatre Project, Inc.	26-4705999	DCA	(\$3,000.00)	126	003			*
Rodriguez	Russian American Cultural Heritage Center, Inc., The	02-0712132	DCA	(\$2,000.00)	126	003			*
Rodriguez	Latino International Theater Festival of New York, Inc.	51-0548694	DCA	\$7,000.00	126	003			*
Rodriguez	Broadway Housing Communities, Inc.	13-3212867	DYCD	(\$1,000.00)	260	005			*
Rodriguez	Dominican Sunday, Inc.	134188781	DYCD	(\$1,000.00)	260	005			
Rodriguez	Free Arts for Abused Children of New York City, Inc.	13-3958495	DYCD	(\$1,000.00)	260	312			*
Rodriguez	Friends of Washington Heights Academy	56-2586188	DYCD	(\$1,000.00)	260	312			*
Rodriguez	Friends of Washington Heights Academy	56-2586188	DYCD	(\$1,000.00)	260	312			*
Rodriguez	Hebrew Tabernacle of Washington Heights, Inc.	13-0831470	DYCD	(\$1,000.00)	260	005			

Rodriguez	Heights Center for Immigrant Advocacy, The	133878787	DYCD	(\$1,000.00)	260	005			*
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CHART 1: Local Initiatives (continued)

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Rodriguez	Inwood Community Services	133087407	DYCD	(\$1,000.00)	260	005			
Rodriguez	Middle School 322 Parent Association	45-0632937	DYCD	(\$1,000.00)	260	312			*
Rodriguez	Washington Heights-Inwood Coalition	13-2989768	DYCD	(\$1,000.00)	260	005			
Rodriguez	Hispanic Federation, Inc.	13-3573852	DYCD	\$10,000.00	260	005			*
Rodriguez	Minerva Mirabal, Inc.**	52-2338321	HPD	(\$1,000.00)	806	009			*
Rodriguez	34th Precinct Community Council, Inc.**	35-2346587	NYPD	(\$1,000.00)	056	100			*
Rodriguez	Community-Word Project, Inc.**	13-4114145	DCA	(\$1,000.00)	126	003			*
Rodriguez	Public School/Middle School 278M**	13-6400434	DOE	(\$1,000.00)	040	402			
Rodriguez	Marble Hill Nursery School**	13-1789130	DOHMH	(\$1,000.00)	816	120			*
Rodriguez	Northern Manhattan Coalition for Economic Development, Inc.**	13-3951595	DSBS	(\$1,000.00)	801	002			
Rodriguez	Washington Heights and Inwood Development Corporation**	13-2950346	DSBS	(\$1,000.00)	801	002			*
Rodriguez	Hispanic Federation, Inc.**	13-3573852	DYCD	\$7,000.00	260	005			*
Crowley	Beacon Parents Forum**	69-0210637	DYCD	(\$7,500.00)	260	312			*
Crowley	Beacon Parents Forum**	69-0210637	DOE	\$7,500.00	040	454			*
Crowley	Greater Ridgewood Restoration Corporation**	11-2382250	DYCD	(\$5,000.00)	260	005			
Crowley	Greater Ridgewood Restoration Corporation**	11-2382250	DSBS	\$5,000.00	801	002			
Crowley	Maspeth Chamber of Commerce, Inc.**	11-3500705	DYCD	(\$5,000.00)	260	005			
Crowley	Maspeth Chamber of Commerce, Inc.**	11-3500705	DSBS	\$5,000.00	801	002			
Crowley	Community Advocacy Center Inc**	11-2997302	DFTA	(\$5,000.00)	125	003			*
Crowley	Community Advocacy Center Inc**	11-2997302	CUNY	\$5,000.00	042	001			*
Crowley	Flushing Town Hall**	11-2652182	DYCD	(\$5,000.00)	260	312			*
Crowley	Flushing Town Hall**	11-2652182	DCA	\$5,000.00	126	003			*
Crowley	Glendale Civilian Observation Patrol, Inc., The	11-2502910	DYCD	(\$12,000.00)	260	005			*
Crowley	Glendale Civilian Observation Patrol, Inc., The	11-2502910	DYCD	\$12,000.00	260	005	Greater Ridgewood Youth Council, Inc.	11-2518141	*
Crowley	Glendale Volunteer Ambulance Corps, Inc.	23-7348786	FDNY	(\$5,000.00)	057	005			*
Crowley	Glendale Volunteer Ambulance Corps, Inc.	23-7348786	FDNY	\$5,000.00	057	005	Greater Ridgewood Youth Council, Inc.	11-2518141	*
Crowley	Middle Village Volunteer Ambulance Corps, Inc.	11-2330754	FDNY	(\$5,000.00)	057	005			*
Crowley	Middle Village Volunteer Ambulance Corps, Inc.	11-2330754	FDNY	\$5,000.00	057	005	Greater Ridgewood Youth Council, Inc.	11-2518141	*
Crowley	Ridgewood Volunteer Ambulance Corp., Inc.	23-7405104	FDNY	(\$2,000.00)	057	005			*
Crowley	Ridgewood Volunteer Ambulance Corp., Inc.	23-7405104	FDNY	\$2,000.00	057	005	Greater Ridgewood Youth Council, Inc.	11-2518141	*
Crowley	Boy Scouts of America Cub Scout Pack 106	74-3130437	DYCD	(\$1,000.00)	260	312			*
Crowley	Boy Scouts of America Cub Scout Pack 106	74-3130437	DYCD	\$1,000.00	260	312	Boy Scouts of America	13-1624015	*
Crowley	Queens Jewish Community Council, Inc.	23-7172152	DYCD	(\$5,000.00)	260	005			*
Crowley	Queens Jewish Community Council, Inc.	23-7172152	DYCD	\$5,000.00	260	005	Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818	*
Crowley	75th Street Block Association, Inc.	11-3442596	DYCD	(\$1,000.00)	260	005			*
Crowley	75th Street Block Association, Inc.	11-3442596	DYCD	\$1,000.00	260	005	Maspeth Town Hall, Inc.	23-7259702	*
Crowley	Allied Veterans Memorial Committee of Greater Ridgewood and Glendale	23-7158694	DYCD	(\$2,500.00)	260	005			*
Crowley	Allied Veterans Memorial Committee of Greater Ridgewood and Glendale	23-7158694	DYCD	\$2,500.00	260	005	Maspeth Town Hall, Inc.	23-7259702	*
Crowley	Salvatore LaRussa Dance Company, Inc.	32-0119937	DYCD	(\$3,500.00)	260	005			
Crowley	Salvatore LaRussa Dance Company, Inc.	32-0119937	DYCD	\$3,500.00	260	005	Maspeth Town Hall, Inc.	23-7259702	*
Crowley	Saint Margarets Senior Club	11-1723800	DFTA	(\$3,500.00)	125	003			*
Crowley	Saint Margarets Senior Club	11-1723800	DFTA	\$3,500.00	125	003	Maspeth Town Hall, Inc.	23-7259702	*
Crowley	Our Lady of the Miraculous Medal	11-1723786	DYCD	(\$7,000.00)	260	312			*
Crowley	Our Lady of the Miraculous Medal	11-1723786	DYCD	\$7,000.00	260	312	Maspeth Town Hall, Inc.	23-7259702	*
Crowley	Woodhaven Cultural Historical Society Inc	11-3099784	DYCD	(\$4,000.00)	260	005			*
Crowley	Woodhaven Cultural Historical Society Inc	11-3099784	DYCD	\$4,000.00	260	005	Greater Woodhaven Development Corporation	11-2508190	*
Crowley	Sacred Music Choral of Richmond Hill, Inc.	11-3457320	DCA	(\$2,000.00)	126	003			*

Crowley	Sacred Music Choral of Richmond Hill, Inc.	11-3457320	DCA	\$2,000.00	126	003	Greater Woodhaven Development Corporation	11-2508190	*
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CHART 1: Local Initiatives (continued)

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Ulrich	Corporal John Ruoff Post No. 632, American Legion, Inc.**		DFTA	(\$5,000.00)	125	003			*
Ulrich	American Red Cross in Greater New York**	11-1631711	DYCD	\$5,000.00	260	005			*
Ulrich	Community Center of the Rockaway Peninsula, Inc.	11-3064561	DYCD	(\$5,000.00)	260	312			*
Ulrich	One Stop Richmond Hill Community Center, Inc.	68-0602829	DYCD	\$5,000.00	260	005			*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 2: Aging Discretionary

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Wills	United Hindu Cultural Council of USA, North America, Inc.	11-3451990	DFTA	(\$5,000.00)	125	003			
Wills	Brooks Senior Center	11-2329979	DFTA	\$4,000.00	125	003			
Wills	Rochdale Village Social Services, Inc.	11-3397470	DFTA	\$1,000.00	125	003			
Mealy	Wayside Out-Reach Development, Inc.	11-3528680	DFTA	(\$20,000.00)	125	003			
Mealy	Department for the Aging	13-6400434	DFTA	\$20,000.00	125	003			
Rodriguez	ARC XVI Fort Washington, Inc.	13-2745426	DFTA	(\$1,750.00)	125	003			
Rodriguez	Institute for the Puerto Rican/Hispanic Elderly, Inc.	13-2987263	DFTA	(\$1,000.00)	125	003			
Rodriguez	Mosholu-Montefiore Community Center, Inc.	13-3622107	DFTA	(\$1,000.00)	125	003			
Rodriguez	New York Foundation for Senior Citizens, Inc.	13-2618568	DFTA	(\$1,000.00)	125	003			
Rodriguez	Regional Aid for Interim Needs, Inc.	13-6213586	DFTA	(\$1,000.00)	125	003			
Rodriguez	Riverstone Senior Life Services, Inc.	13-3355074	DFTA	(\$1,000.00)	125	003			
Rodriguez	Washington Heights Community Services, Inc.	13-2792876	DFTA	(\$1,000.00)	125	003			
Rodriguez	Hellenic American Neighborhood Action Committee, Inc. (HANAC)	11-2290832	DFTA	\$7,750.00	125	003			
Ulrich	United Hindu Cultural Council of USA, North America, Inc.	11-3451990	DFTA	(\$5,000.00)	125	003			
Ulrich	Corporal John Ruoff Post No. 632, American Legion, Inc.		DFTA	\$5,000.00	125	003			

* Indicates pending completion of pre-qualification review.

CHART 3: Youth Discretionary

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Wills	Resurrection Celebration Center Inc., The	11-3507969	DYCD	(\$1,000.00)	260	312			*
Wills	LP Fam's Youth Organization, Inc.	11-3489299	DYCD	\$1,000.00	260	312			
Wills	Southeast Queens Kids Wrestling Association	11-3827161	DYCD	(\$3,500.00)	260	312			*
Wills	Indo-Caribbean Alliance, Inc.	27-2848254	DYCD	\$3,500.00	260	312			*
Dickens	Westside Crime Prevention Program	13-3087186	DYCD	(\$3,500.00)	260	312			
Dickens	New York Junior Tennis League, Inc.	23-7442256	DYCD	\$3,500.00	260	312			*
Jackson	Hugs for Harlem, Inc.	41-2090276	DYCD	(\$3,500.00)	260	312			*
Jackson	Russian American Cultural Heritage Center, Inc., The	02-0712132	DYCD	\$3,500.00	260	312			*
Rose	Brothers Care, Inc.	26-1622585	DYCD	(\$8,000.00)	260	312			*
Rose	Brothers Care, Inc.	26-1422585	DYCD	\$8,000.00	260	312			*
Vallone	Variety Boys and Girls Club of Queens, Inc.	11-6014770	DYCD	(\$3,500.00)	260	312			
Vallone	Young Women's Leadership Network	06-1517218	DYCD	\$3,500.00	260	312			
Rodriguez	Albert Einstein College of Medicine of Yeshiva University	13-1624225	DYCD	(\$3,000.00)	260	312			*
Rodriguez	Alianza Dominicana, Inc.	13-3402057	DYCD	(\$6,000.00)	260	312			*
Rodriguez	SAXRACK LEARNING CENTER INC	27-1668344	DYCD	\$9,000.00	260	312			*
Rodriguez	Broadway League, Inc., The	13-0951470	DYCD	(\$1,000.00)	260	312			
Rodriguez	Chess-in-the-Schools, Inc.	13-6119036	DYCD	(\$1,000.00)	260	312			
Rodriguez	Children's Aid Society, The	13-5562191	DYCD	(\$1,000.00)	260	312			*
Rodriguez	College Summit, Inc.	52-2007028	DYCD	(\$1,000.00)	260	312			*
Rodriguez	Enact, Inc.	13-3422660	DYCD	(\$1,000.00)	260	312			*
Rodriguez	Fort Washington Collegiate Church	13-5564117	DYCD	(\$1,000.00)	260	312			*
Rodriguez	Fraternidad de Los Angeles, Inc.	58-2672102	DYCD	(\$1,000.00)	260	312			*
Rodriguez	Fresh Youth Initiatives, Inc.	13-3723207	DYCD	(\$1,000.00)	260	312			
Rodriguez	Friends of Payson Avenue, Inc.	55-0905663	DYCD	(\$2,000.00)	260	312			*
Rodriguez	New York Junior Tennis League, Inc.	23-7442256	DYCD	(\$1,000.00)	260	312			*
Rodriguez	Police Athletic League, Inc.	13-5596811	DYCD	(\$1,000.00)	260	312			*
Rodriguez	Riverside Symphony, Inc.	13-3168350	DYCD	(\$1,000.00)	260	312			*
Rodriguez	Science Schools Initiative, Ltd.	20-8365360	DYCD	(\$2,000.00)	260	312			
Rodriguez	Washington Heights Tennis Association	13-3950591	DYCD	(\$1,000.00)	260	312			*
Rodriguez	Young Men's and Young Women's Hebrew Association of Washington Heights and Inwood	13-1635308	DYCD	(\$1,000.00)	260	312			
Rodriguez	Hispanic Federation, Inc.	13-3573852	DYCD	\$17,000.00	260	312			*
Crowley	104th Precinct Law Explorers	33-1058210	DYCD	(\$2,000.00)	260	312			*
Crowley	104th Precinct Law Explorers	33-1058210	DYCD	\$2,000.00	260	312	Greater Ridgewood Youth Council, Inc.	11-2518141	*
Crowley	Blau-Weiss Gottschee, Inc.	11-6074351	DYCD	(\$5,000.00)	260	312			*
Crowley	Blau-Weiss Gottschee, Inc.	11-6074351	DYCD	\$5,000.00	260	312	Greater Ridgewood Youth Council, Inc.	11-2518141	*
Crowley	Ridgewood, Glendale, Middle Village, Maspeth Little League	90-0147560	DYCD	(\$12,000.00)	260	312			*
Crowley	Ridgewood, Glendale, Middle Village, Maspeth Little League	90-0147560	DYCD	\$12,000.00	260	312	Greater Ridgewood Youth Council, Inc.	11-2518141	*
Crowley	Sacred Heart School	11-2202799	DYCD	(\$5,000.00)	260	312			*
Crowley	Sacred Heart School	11-2202799	DYCD	\$5,000.00	260	312	Greater Ridgewood Youth Council, Inc.	11-2518141	*
Crowley	Sacred Heart School	11-2202799	DYCD	(\$5,000.00)	260	312			*
Crowley	Sacred Heart School	11-2202799	DYCD	\$5,000.00	260	312	Greater Ridgewood Youth Council, Inc.	11-2518141	*
Crowley	St. Margaret's Sports Association	11-1723800	DYCD	(\$8,000.00)	260	312			*
Crowley	St. Margaret's Sports Association	11-1723800	DYCD	\$8,000.00	260	312	Maspeth Town Hall, Inc.	23-7259702	*
Crowley	St. Stanislaus Athletic Association	11-1981305	DYCD	(\$8,000.00)	260	312			
Crowley	St. Stanislaus Athletic Association	11-1981305	DYCD	\$8,000.00	260	312	Maspeth Town Hall, Inc.	23-7259702	
Crowley	Wianek Polish Folk Dance Company, Inc.	26-3601469	DYCD	(\$3,000.00)	260	312			
Crowley	Wianek Polish Folk Dance Company, Inc.	26-3601469	DYCD	\$3,000.00	260	312	Maspeth Town Hall, Inc.	23-7259702	*

CHART 3: Youth Discretionary (continued)

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Crowley	Our Lady of Hope	11-2202490	DYCD	(\$6,000.00)	260	312			*
Crowley	Our Lady of Hope	11-2202490	DYCD	\$6,000.00	260	312	Maspeth Town Hall, Inc.	23-7259702	*
Crowley	Holy Child Jesus Sports	11-1639802	DYCD	(\$4,500.00)	260	312			*
Crowley	Holy Child Jesus Sports	11-1639802	DYCD	\$4,500.00	260	312	Greater Woodhaven Development Corporation	11-2508190	*
Crowley	Holy Child Jesus Sports	11-1639802	DYCD	(\$3,000.00)	260	312			*
Crowley	Holy Child Jesus Sports	11-1639802	DYCD	\$3,000.00	260	312	Greater Woodhaven Development Corporation	11-2508190	*
Crowley	Shooting Stars of Queens, Inc.	20-0019695	DYCD	(\$3,500.00)	260	312			*
Crowley	Shooting Stars of Queens, Inc.	20-0019695	DYCD	\$3,500.00	260	312	Greater Woodhaven Development Corporation	11-2508190	*
Crowley	Works Little League, Inc.	11-2949074	DYCD	(\$5,000.00)	260	312			*
Crowley	Works Little League, Inc.	11-2949074	DYCD	\$5,000.00	260	312	Greater Woodhaven Development Corporation	11-2508190	*
Ulrich	United Hindu Cultural Council of USA, North America, Inc.	11-3451990	DYCD	(\$5,000.00)	260	312			*
Ulrich	Community Center of the Rockaway Peninsula, Inc.	11-3064561	DYCD	\$5,000.00	260	312			*

* Indicates pending completion of pre-qualification review.

CHART 4: Earned Income Tax Credit (EITC) Assistance Program

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Harvest Home**	13-3179546	DYCD	(\$150,000.00)	260	005	*
Food Bank for New York City**	13-3179546	DSS	\$150,000.00	069	105	*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 5: Expansion at New Amsterdam Market

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
New Amsterdam Public Market**	20-5559159	DYCD	(\$45,000.00)	260	005	*
New Amsterdam Public Market**	20-5559159	DSBS	\$45,000.00	801	002	*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 6: Senior Center Closures - PEG Restoration

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Church on the Hill Older Adult (COTHOA) Luncheon Club, Inc. - Wilson M. Morris Senior Center	13-3273604	DFTA	(\$20,000.00)	125	003	
Church on the Hill Older Adult (COTHOA) Luncheon Club, Inc. - Wilson M. Morris Senior Center	13-3608860	DFTA	\$20,000.00	125	003	
Lutheran Medical Center - Shore Hill Housing Senior Center	23-7405105	DFTA	(\$70,000.00)	125	003	*
Lutheran Medical Center - Shore Hill Housing Senior Center	11-1839567	DFTA	\$70,000.00	125	003	*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 7 : Runaway and Homeless Youth Services - PEG Restoration

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Runaway and Homeless Youth Services PEG Restoration	13-6400434	DYCD	(\$7,170,000)	260	312	
Ali Forney Center	30-0104507	DYCD	\$206,262	260	312	
Ali Forney Center	30-0104507	DYCD	\$620,620	260	312	
Ali Forney Center	30-0104507	DYCD	\$287,376	260	312	
Bronx Community Pride Center, Inc.	06-1552851	DYCD	\$85,031	260	312	*
Covenant House New York/Under 21, Inc.	13-3076376	DYCD	\$974,176	260	312	
Covenant House New York/LGBTQ.	13-3076376	DYCD	\$173,960	260	312	
Girls Educational and Mentoring Services (GEMS), Inc.	13-4150972	DYCD	\$81,332	260	312	
Good Shepherd Services	13-5598710	DYCD	\$84,000	260	312	
Green Chimneys Children's Services, Inc.	14-1568025	DYCD	\$504,000	260	312	
Imeinu, Inc.	26-0774611	DYCD	\$83,000	260	312	*
Inwood House	13-5562254	DYCD	\$501,084	260	312	*
Project Hospitality, Inc.	13-3234441	DYCD	\$294,000	260	312	
Project Hospitality, Inc.	13-3234441	DYCD	\$20,000	260	312	
Safe Horizon, Inc.	13-2946970	DYCD	\$630,000	260	312	*
Safe Horizon, Inc.	13-2946971	DYCD	\$6,633	260	312	*
Safe Horizon, Inc.	13-2946970	DYCD	\$75,000	260	312	*
Safe Horizon, Inc.	13-2946971	DYCD	\$200,000	260	312	*
Safe Horizon, Inc.	13-2946972	DYCD	\$200,000	260	312	*
Safe Space, Inc.	11-1711014	DYCD	\$168,000	260	312	*
Safe Space, Inc.	11-1711015	DYCD	\$70,000	260	312	*
SCO Family of Services	11-2777066	DYCD	\$280,000	260	312	
SCO Family of Services	11-2777066	DYCD	\$751,626	260	312	
SCO Family of Services	11-2777066	DYCD	\$369,900	260	312	
SCO Family of Services	11-2777066	DYCD	\$294,000	260	312	
SCO Family of Services	11-2777067	DYCD	\$70,000	260	312	
Door, The - A Center of Alternatives, Inc.	13-6127348	DYCD	\$70,000	260	312	
Cardinal McCloskey Services	11-5234032	DYCD	\$70,000	260	312	

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** Requires a budget modification for the changes to take effect

CHART 8: Initiative Funding Transfer

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Mental Hygiene Contracted Services Partial PEG Restoration - Chemical Dependency/ADUPCT - Women in Need, Inc.	13-3164477	DOHMH	(\$113,747.00)	816	122	
Mental Hygiene Contracted Services Partial PEG Restoration - Chemical Dependency/ADUPCT - Women in Need, Inc.	13-3164477	DOHMH	(\$61,512.00)	816	122	
Partial PEG Restoration for HHC Substance Abuse Services	13-6400434	DOHMH	\$175,259.00	816	122	

* Indicates pending completion of pre-qualification review.

CHART 9: Local Initiatives - FY2011

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
CC	Discipleship Outreach Ministries, Inc. (d/b/a Turning Point)	11-2838138	DFTA	(\$45,000.00)	125	003			*
CC	Kingsborough Community College	13-6400434	CUNY	\$45,000.00	042	001			
Nelson	American Association of Jews from the former USSR, Inc.	13-3040193	DFTA	(\$5,000.00)	125	003			
Nelson	American Association of Jews from the former USSR, Inc.	11-3040193	DFTA	\$5,000.00	125	003			
Gentile	Southwest Brooklyn Citizens Corps, Ltd. d/b/a Community Emergency Response Team - CERT 1 NYC	20-1759111	OEM	(\$1,000.00)	017	002	St. Rosalia-Regina Pacis Neighborhood Improve	11-2697931	
Gentile	Southwest Brooklyn Citizens Corps, Ltd. d/b/a Community Emergency Response Team - CERT 1 NYC	20-1759111	OEM	\$1,000.00	017	002			
Lander	Brooklyn Historical Society, The	11-1630813	DYCD	(\$2,000.00)	260	312			
Lander	Brooklyn Historical Society, The	11-1630813	DCA	\$2,000.00	126	003			
Koppell	Manhattan College Holocaust Resource Center	13-1740468	DCA	(\$5,000.00)	126	003			
Koppell	Manhattan College Holocaust Resource Center	13-1740468	DYCD	\$5,000.00	260	312			
Garodnick	New York City Park Advocates, Inc.	14-1883533	DPR	(\$3,500.00)	846	006			
Garodnick	New York City Park Advocates, Inc.	14-1883533	DYCD	\$3,500.00	260	005			
Viverito	New York City Park Advocates, Inc.	14-1883533	DPR	(\$7,500.00)	846	006			
Viverito	New York City Park Advocates, Inc.	14-1883533	DYCD	\$7,500.00	260	005			
Crowley	Woodhaven Richmond Hill Volunteer Ambulance Corps	11-2075437	DFTA	(\$4,000.00)	125	003			*
Crowley	Woodhaven Richmond Hill Volunteer Ambulance Corps	11-2075437	DYCD	\$4,000.00	260	005			*
Sanders, Jr	Margert Community Corporation	11-2534700	DYCD	(\$7,000.00)	260	312			*
Sanders, Jr	A Better Jamaica, Inc.	11-3804421	DYCD	\$7,000.00	260	312			

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CHART 10: Youth Discretionary - FY2011

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Rose	Brothers Care, Inc.	26-1622585	DYCD	(\$8,000.00)	260	312			*
Rose	Brothers Care, Inc.	26-1422585	DYCD	\$8,000.00	260	312			*
Gentile	Asian Community United Society, Inc.	26-4164117	DYCD	(\$1,000.00)	260	312	Jewish Community Council of Greater Coney Island, Inc.	11-2665181	
Gentile	Asian Community United Society, Inc.	26-4164117	DYCD	\$1,000.00	260	312	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc.	11-2697931	
Reyna	Asociaciones Dominicanas, Inc.	13-2806681	DYCD	(\$10,000.00)	260	312			
Reyna	El Puente de Williamsburg	11-2614265	DYCD	\$10,000.00	260	312			

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CHART 11: Immigrant Opportunities Initiative (IOI) - FY2011

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Queens	Flushing Jewish Community Council	11-2669559	DYCD	(\$6,000.00)	260	005	Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818	
Queens	Flushing Jewish Community Council	11-2669559	DYCD	\$6,000.00	260	005			
Staten Island	St. Stanislaus Kostka Church	13-5564133	DYCD	(\$60,000.00)	260	005	Polonians Organized to Minister Our Community (POMOC), Inc.	11-2594500	
Staten Island	St. Stanislaus Kostka Church	13-5564133	DYCD	\$60,000.00	260	005			

* Indicates pending completion of pre-qualification review.

CHART 12: Initiative Funding Transfer - FY2011

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Asthma Control Program	13-6400434	DOHMH	(\$40,000.00)	816	113	
Cancer Initiative	13-6400434	DOHMH	(\$89,578.00)	816	113	
Local Initiatives	13-2813809	MISC	\$43,192.67	098	002	
Local Initiatives	13-6171197	MISC	\$43,192.67	098	002	
Local Initiatives	13-2997301	MISC	\$43,192.67	098	002	

* Indicates pending completion of pre-qualification review.

CHART 13: Local Initiatives - FY2010

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Rose	Preservation League of Staten Island	13-3000468	DYCD	(\$2,000.00)	260	005	United Activities Unlimited, Inc.	13-2921483	
Rose	Preservation League of Staten Island	13-3000468	DYCD	\$2,000.00	260	005	Jewish Community Center of Staten Island, Inc.	13-5562256	

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** Requires a budget modification for the changes to take effect