

THE COUNCIL

REPORT OF THE COMMITTEE ON FINANCE RESOLUTION APPROVING THE NEW DESIGNATION AND CHANGES IN THE DESIGNATION OF CERTAIN ORGANIZATIONS TO RECEIVE FUNDING IN THE EXPENSE BUDGET.

The Committee on Finance, to which was referred the above-captioned resolution, respectfully submits to The Council of the City of New York the following:

REPORT

Introduction. The Council of the City of New York (the “Council”) annually adopts the City’s budget covering expenditures other than for capital projects (the “expense budget”) pursuant to Section 254 of the Charter. On June 29, 2011, the Council adopted the expense budget for fiscal year 2012 with various programs and initiatives (the “Fiscal 2012 Expense Budget”). On June 29, 2010, the Council adopted the expense budget for fiscal year 2011 with various programs and initiatives (the “Fiscal 2011 Expense Budget”).

Analysis. This Resolution, dated April 18, 2012, amends the description for the Description/Scope of Services for Lutheran Family Health Center's Family Support Center, an organization receiving local discretionary funding in accordance with the Fiscal 2012 Expense Budget in the amount of \$15,000 within the budget of the Department of Health and Mental Hygiene. This Resolution changes the Description/Scope of Services to read: “Lutheran HealthCare will provide influenza vaccines to seniors residing in the 47th Council District of Brooklyn. In addition the funds will be used to purchase a digital blood pressure machine, a glucometer machine, and additional supplies (testing strip, needles) for testing events throughout the 47th council district.

Additionally, this Resolution amends the description for the Description/Scope of Services for Thirteen, an organization receiving local discretionary funding in accordance with the Fiscal 2012 Expense Budget in the amount of \$25,000 within the budget of the Department of Youth and Community Development. This Resolution changes the Description/Scope of Services to read: “To enable approximately 100 educators from the Council-supported Urban Advantage middle schools to participate in the two-day Celebration of Teaching and Learning, the largest professional development conference in New York City, to be held in Manhattan on March 16-17, 2012.”

Moreover, this Resolution amends the description for the Description/Scope of Services for The Narrows Botanical Garden, Inc., an organization receiving local discretionary funding in accordance with the Fiscal 2012 Expense Budget in the amount of \$4,500 within the budget of the Department of Youth and Community Development. This Resolution changes the Description/Scope of services to read: “To support local gardening programs, including concerts, art shows, and other performances designed to enrich the lives of local residents, within the Narrows Botanical Gardens in Shore Road Park.”

Further, this Resolution amends the description for the Description/Scope of Services for the Friends of Crown Heights Educational Centers, Inc., an organization receiving local discretionary funding in accordance with the Fiscal 2012 Expense Budget in the amount of \$8,000 within the budget of the Department of Youth and Community Development. This Resolution changes the Description/Scope of services to read: "The funds would be used to offset costs of the ESL program."

Lastly, this Resolution also approves new designations and changes in the designation of certain organizations receiving local and youth discretionary funding in accordance with the Fiscal 2012 and Fiscal 2011 Expense Budgets, and approves the new designations and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in such budgets.

In an effort to continue to make the budget process more transparent, the Council is providing a list setting forth new designations and/or changes in the designation of certain organizations receiving local, aging, and youth discretionary funding, as well as new designations and/or changes in the designation of certain organizations to receive funding pursuant to certain initiatives in the Fiscal 2012 and Fiscal 2011 Expense Budgets.

This resolution sets forth new designations and specific changes in the designation of certain organizations receiving local initiative funding pursuant to the Fiscal 2012 Expense Budget, as described in Chart 1; sets forth new designations and changes in the designation of youth discretionary funding pursuant to the Fiscal 2012 Expense Budget, as described in Chart 2; sets forth the new designations and changes in the designation of certain organizations that will receive funding pursuant to certain initiatives in the Fiscal 2012 Expense Budget, as described in Charts 3-7; and sets forth the new designations and changes in the designation of certain organizations that will receive funding pursuant to a certain initiative in the Fiscal 2011 Expense Budget, as described in Chart 8.

The charts, attached to the Resolution, contain the following information: name of the council member(s) designating the organization to receive funding or name of the initiative, as set forth in Adjustments Summary/Schedule C/ Fiscal 2012 Expense Budget, dated June 29, 2011, and the Adjustments Summary/Schedule C/ Fiscal 2011 Expense Budget, dated June 29, 2010.

Specifically, Chart 1 sets forth the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2012 Expense Budget.

Chart 2 sets forth the new designation and changes in the designation of a certain organization receiving youth discretionary funding in accordance with the Fiscal 2012 Expense Budget.

Chart 3 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Immigrant Opportunities Initiative in accordance with the

Fiscal 2012 Expense Budget. Chart 3 indicates a name change. The correct name for organization with EIN 11-2710506 is MinKown Center for Community Action, Inc..

Chart 4 sets forth the new designation and changes in the designation of a certain organization receiving funding pursuant to the Food Pantries-DYCD Initiative in accordance with the Fiscal 2012 Expense Budget. Chart 4 indicates an EIN correction. The correction EIN for the Mariner's Temple Baptist Church is 13-2694850.

Chart 5 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Senior Center Closures PEG Restoration in accordance with the Fiscal 2012 Expense Budget.

Chart 6 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Operation SNUG Initiative in accordance with the Fiscal 2012 Expense Budget. Pending a budget modification, funding through the Office of the Criminal Justice Coordinator for the New York City Mission Society will be transferred to the Health and Hospitals Corporation.

Chart 7 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Vera Institute of Justice Initiative in accordance with the Fiscal 2012 Expense Budget. Pending a budget modification, funding through the Administration of Children's Services for the Vera Institute of Justice will be transferred to the Department of Probation

Chart 8 sets forth the new designation and changes in the designation of a certain organization receiving funding pursuant to the Food Pantries-DYCD Initiative in accordance with the Fiscal 2011 Expense Budget. Chart 8 indicates an EIN correction. The correction EIN for the Mariner's Temple Baptist Church is 13-2694850.

It is to be noted that organizations identified in the attached Charts with an asterisk (*) have not yet completed or began the prequalification process conducted by the Mayor's Office of Contract Services (for organizations to receive more than \$10,000) by the Council (for organizations to receive \$10,000 or less total), or other government agency. Organizations identified without an asterisk have completed the appropriate prequalification review.

It should be further noted that funding for organizations in the attached Charts with a double asterisk (**) will not take effect until the passage of a budget modification.

It should be further noted that organizations referenced with a triple asterisk (***) indicates a correction from a previous Transparency Resolution.

Description of Above-captioned Resolution. In the above-captioned Resolution, the Council would approve the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2012 and 2011 Expense Budgets. Such Resolution would take effect as of the date of adoption.

Preconsidered Res. No.

Resolution approving the new designation and changes in the designation of certain organizations to receive funding in the Expense Budget.

By Council Member Recchia

Whereas, On June 29, 2011 the Council of the City of New York (the “City Council”) adopted the expense budget for fiscal year 2012 with various programs and initiatives (the “Fiscal 2012 Expense Budget”); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2012 Expense Budget by approving the new designation and changes in the designation of certain organizations receiving local and youth discretionary funding, and by approving the new designation and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in accordance therewith; and

Whereas, On June 29, 2010 the Council adopted the expense budget for fiscal year 2011 with various programs and initiatives (the “Fiscal 2011 Expense Budget”); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2011 Expense Budget by approving the new designation and changes in the designation of a certain organization receiving funding pursuant to a certain initiative in accordance therewith; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2012 Expense Budget by approving the new Description/Scope of Services for The Lutheran Family Health Center's Family Support Center, an organization receiving local discretionary funding in accordance with the Fiscal 2012 Expense Budget in the amount of \$15,000 within the budget of the Department of Health and Mental Hygiene to read: “Lutheran

HealthCare will provide influenza vaccines to seniors residing in the 47th Council District of Brooklyn. In addition the funds will be used to purchase a digital blood pressure machine, a glucometer machine, and additional supplies (testing strip, needles) for testing events throughout the 47th council district.”; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2012 Expense Budget by approving the new Description/Scope of Services for Thirteen, an organization receiving local discretionary funding in accordance with the Fiscal 2012 Expense Budget in the amount of \$25,000 within the budget of the Department of Youth and Community Development to read: “To enable approximately 100 educators from the Council-supported Urban Advantage middle schools to participate in the two-day Celebration of Teaching and Learning, the largest professional development conference in New York City, to be held in Manhattan on March 16-17, 2012.”; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2012 Expense Budget by approving the new Description/Scope of Services for The Narrows Botanical Garden, Inc., an organization receiving local discretionary funding in accordance with the Fiscal 2012 Expense Budget in the amount of \$4,500 within the budget of the Department of Youth and Community Development to read: “To support local gardening programs, including concerts, art shows, and other performances designed to enrich the lives of local residents, within the Narrows Botanical Gardens in Shore Road Park.”; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2012 Expense Budget by approving the new Description/Scope of Services for The Friends of Crown Heights Educational Centers, Inc., an organization receiving local discretionary funding in accordance with the Fiscal 2012 Expense Budget in the amount of

\$8,000 within the budget of the Department of Youth and Community Development to read:
“The funds would be used to offset costs of the ESL program.”; now, therefore be it

Resolved, That the City Council approves the new Description/Scope of Services for certain organizations receiving local discretionary funding in the Fiscal 2012 Expense Budget; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2012 Expense Budget, as set forth in Chart 1; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2012 Expense Budget, as set forth in Chart 2; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Immigrant Opportunities Initiative in accordance with the Fiscal 2012 Expense Budget, as set forth in Chart 3; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Food Pantries-DYCD Initiative in accordance with the Fiscal 2012 Expense Budget, as set forth in Chart 4.

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Senior Center Closures-PEG Restoration in accordance with the Fiscal 2012 Expense Budget, as set forth in Chart 5; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Operation SNUG Initiative in accordance with the Fiscal 2012 Expense Budget, as set forth in Chart 6; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Vera Institute of Justice Initiative in accordance with the Fiscal 2012 Expense Budget, as set forth in Chart 7; and be it further

Resolved, That the City Council approves changes in the designation of a certain organization receiving funding pursuant to the Food-Pantries-DYCD Initiative in accordance with the Fiscal 2011 Expense Budget, as set forth in Chart 8.

TE4-17-12

CHART 1: Local Initiatives - Fiscal 2012

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN *
Lander	Committee to Improve Carroll Park	11-2592742	DYCD	(\$2,000.00)	260	312		
Lander	Committee to Improve Carroll Park	11-2592742	DYCD	\$2,000.00	260	312	Bay Ridge Bensonhurst Beautification Preservation Alliance Inc	11-3233233
Dickens	West Harlem Community Preservation Organization **	13-3912967	DSBS	(\$5,000.00)	801	002		
Dickens	West Harlem Community Preservation Organization **	13-3912967	DYCD	\$5,000.00	260	005		
Jackson	West Harlem Community Preservation Organization **	13-3912967	DSBS	(\$6,000.00)	801	002		
Jackson	West Harlem Community Preservation Organization **	13-3912967	DYCD	\$6,000.00	260	005		
Ulrich	Community Association for Jewish At-Risk Cemeteries	56-2649778	DYCD	(\$10,000.00)	260	005		
Ulrich	Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818	DYCD	\$10,000.00	260	005		
Jackson	Salvadori Educational Center on the Built Environment	11-2883503	DYCD	(\$2,100.00)	260	312		
Jackson	Salvadori Educational Center on the Built Environment	11-2883503	DOE	\$2,100.00	040	402		
Gonzalez	Brooklyn Arts Council, Inc.	23-7072915	DYCD	(\$700.00)	260	005		
Gonzalez	Brooklyn Eighth Avenue Community Improvement Association Inc	41-2240834	DYCD	\$700.00	260	005	Brooklyn Arts Council, Inc.	23-7072915
Crowley	Blau-Weiss Gottschee, Inc.	11-6074351	DYCD	(\$4,000.00)	260	312	Maspeth Town Hall, Inc.	23-7259702
Crowley	Blau-Weiss Gottschee, Inc.	11-6074351	DYCD	\$4,000.00	260	312		
Sanders	Agape Community Services Corporation	11-2498597	DYCD	(\$3,500.00)	260	005		*
Sanders	Agape Community Services Corporation	31-1785007	DYCD	\$3,500.00	260	005		*
Koppell	Young Men's and Young Women's Hebrew Association of the Bronx ***	13-1740507	DFTA	(\$5,000.00)	125	003		
Koppell	Friends of Van Cortlandt Park ***	13-3843182	DYCD	\$5,000.00	260	312		
Koppell	Asphalt Green, Inc. ***	13-6533158	DPR	(\$10,000.00)	846	006		
Koppell	Police Athletic League, Inc. ***	13-5596811	DYCD	\$10,000.00	260	312		
Vallone	NYCHA Community Operations ***	13-6400571	DFTA	(\$5,000.00)	125	003		
Vallone	Variety Boys and Girls Club of Queens, Inc. ***	11-6014770	DYCD	\$5,000.00	260	312		
Vallone	Hellenic Orthodox Community of Astoria **	11-1666821	DYCD	(\$1,500.00)	260	312		
Vallone	St. Francis of Assisi Roman Catholic Church **	11-1825075	DYCD	(\$3,500.00)	260	312		
Vallone	NYCHA Community Operations **	13-6400571	DFTA	\$5,000.00	125	003		
Jackson	Salvadori Educational Center on the Built Environment **	11-2883503	DYCD	(\$1,400.00)	260	312		
Jackson	Salvadori Educational Center on the Built Environment **	11-2883503	DOE	\$1,400.00	040	402		
Reyna	Southside United Housing Development Fund Corp. ***	11-2268359	HPD	(\$5,000.00)	806	009		
Reyna	New York City Police Department ***	13-6400434	NYPD	(\$2,500.00)	056	100		
Reyna	St. Nick's Alliance Corporation ***	51-0192170	DYCD	\$7,500.00	260	312		
Delegation	Mount Sinai School of Medicine of New York University	13-6171197	DOHMH	(\$3,500.00)	816	113		
Delegation	Mount Sinai Hospital	13-1624096	DOHMH	\$3,500.00	816	113		
Garodnick	Mount Sinai School of Medicine of New York University	13-6171197	DOHMH	(\$3,500.00)	816	113		
Garodnick	Mount Sinai Hospital	13-1624096	DOHMH	\$3,500.00	816	113		
Mark-Viverito	Mount Sinai School of Medicine of New York University	13-6171197	DOHMH	(\$5,000.00)	816	113		
Mark-Viverito	Mount Sinai Hospital	13-1624096	DOHMH	\$5,000.00	816	113		
Arroyo	Mott Haven Port Morris Local Development Corporaton **	64-0958232	DSBS	(\$5,000.00)	801	002		
Arroyo	Neighborhood Self Help by Older Persons Project, Inc. **	13-3077047	DFTA	\$5,000.00	125	003		

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

*** Correction from previous Transparency Resolution

CHART 2: Youth Discretionary - Fiscal 2012

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN *
Gentile	Fourth Avenue Presbyterian Church/The Children's Community Chorus	11-2693994	DYCD	(\$3,500.00)	260	312	Bay Ridge Bensonhurst Beautification Preservation Alliance Inc	11-3233233
Gentile	New York League for Early Learning Inc	11-2513824	DYCD	\$3,500.00	260	312		
Reyna	Jewish Coalition For Youth Education & Support, Inc.	27-3152656	DYCD	(\$2,000.00)	260	312		
Reyna	Jewish Coalition For Youth Education & Support, Inc.	27-3152656	DYCD	\$2,000.00	260	312	St. Nick's Alliance Corporation	51-0192170
Crowley	Blau-Weiss Gottschee, Inc.	11-6074351	DYCD	(\$5,000.00)	260	312	Maspeth Town Hall, Inc.	23-7259702
Crowley	Blau-Weiss Gottschee, Inc.	11-6074351	DYCD	\$5,000.00	260	312		
Crowley	Blau-Weiss Gottschee, Inc.	11-6074351	DYCD	(\$3,000.00)	260	312	Maspeth Town Hall, Inc.	23-7259702
Crowley	Blau-Weiss Gottschee, Inc.	11-6074351	DYCD	\$3,000.00	260	312		
Vallone	Variety Boys and Girls Club of Queens, Inc.	11-6014770	DYCD	(\$5,000.00)	260	312		
Vallone	Hellenic Orthodox Community of Astoria	11-1666821	DYCD	\$1,500.00	260	312		
Vallone	St. Francis of Assisi Roman Catholic Church	11-1825075	DYCD	\$3,500.00	260	312		
Reyna	Field of Dreams Sports Club	20-8945226	DYCD	(\$5,000.00)	260	312		
Reyna	St. Nick's Alliance Corporation	51-0192170	DYCD	\$5,000.00	260	312		

* Indicates pending completion of pre-qualification review.

CHART 3: Immigrant Opportunities Initiative - Fiscal 2012

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Queens	Young Korean American Service and Education Center, Inc.	11-2710506	DYCD	(\$34,000.00)	260	005	
Queens	MinKwon Center for Community Action, Inc.	11-2710506	DYCD	\$34,000.00	260	005	

* Indicates pending completion of pre-qualification review.

CHART 4: Food Pantries-DYCD - Fiscal 2012

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Manhattan	Mariners' Temple Baptist Church	11-2694850	DYCD	(\$8,889.00)	260	005	*
Manhattan	Mariners' Temple Baptist Church	13-2694850	DYCD	\$8,889.00	260	005	*

* Indicates pending completion of pre-qualification review.

CHART 5:Senior Center Closures -- PEG Restoration - Fiscal 2012

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Glenridge Senior Citizen Multi-Service & Advisory Center, Inc. - Glenridge Senior Citizen Multiservice	11-2327136	DFTA	(\$130,000.00)	125	003	
Peter Cardella Senior Citizen Center, Inc.	11-2328536	DFTA	\$60,000.00	125	003	
Peter Cardella Senior Citizen Center, Inc.	11-2328536	DFTA	\$10,000.00	125	003	
Ridgewood Older Adult Center and Services, Inc.	05-0607283	DFTA	\$60,000.00	125	003	

* Indicates pending completion of pre-qualification review.

CHART 6: Operation SNUG - Fiscal 2012

Organization	EIN Number	Agency	Amount	Agy #	U/A *
New York City Mission Society **	13-5562301	OCJC	(\$167,000.00)	098	002
New York City Mission Society **	13-5562301	HHC	\$167,000.00	819	001

* Indicates pending completion of pre-qualification review.

CHART 7: Vera Institute of Justice - Fiscal 2012

Organization	EIN Number	Agency	Amount	Agy #	U/A *
Vera Institute of Justice **	13-1941627	ACS	(\$250,000.00)	068	008
Vera Institute of Justice **	13-1941627	DOP	\$250,000.00	781	003

* Indicates pending completion of pre-qualification review.

CHART 8: Food Pantries - Fiscal 2011

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Manhattan	Mariners' Temple Baptist Church	11-2694850	DYCD	(\$8,889.00)	260	005	
Manhattan	Mariners' Temple Baptist Church	13-2694850	DYCD	\$8,889.00	260	005	

* Indicates pending completion of pre-qualification review.