

## **THE COUNCIL**

### **REPORT OF THE COMMITTEE ON FINANCE**

#### **RESOLUTION APPROVING THE NEW DESIGNATION AND CHANGES IN THE DESIGNATION OF CERTAIN ORGANIZATIONS TO RECEIVE FUNDING IN THE FISCAL 2011 and FISCAL 2010 EXPENSE BUDGETS**

The Committee on Finance, to which was referred the above-captioned resolution, respectfully submits to The Council of the City of New York the following:

#### **REPORT**

Introduction. The Council of the City of New York (the "Council") annually adopts the City's budget covering expenditures other than for capital projects (the "expense budget") pursuant to Section 254 of the Charter. On June 29, 2010, the Council adopted the expense budget for fiscal year 2011 with various programs and initiatives (the "Fiscal 2011 Expense Budget"). On June 19, 2009, the Council adopted the expense budget for fiscal year 2010 with various programs and initiatives (the "Fiscal 2010 Expense Budget").

Analysis. This Resolution, dated September 29, 2010, amends the description for the Description/Scope of Services for the Mosholu-Montefiore Community Center, Inc., an organization receiving local discretionary funding in the amount of \$30,000 within the budget of the Department of Youth and Community Development. The Description/Scope of Services for such program listed in the Fiscal 2011 Expense Budget read: "College Bound Program, which includes professional guidance in selecting and applying for colleges, applying for scholarships, etc." This Resolution now changes the Description/Scope of Services to read: "To provide funding for a teen center."

Also, this Resolution amends the description for the Description/Scope of Services for the Presbyterian Senior Services, an organization receiving local discretionary funding in the amount of \$20,000 within the budget of the Department for the Aging in the Fiscal 2011 Budget. The Description/Scope of Services for such program listed in the Fiscal 2011 Expense Budget read: "To assist with operational costs of Senior programs in three Centers (Andrew Jackson- \$8,334, PSS Davidson- \$8,333, PSSKinship Program -\$8,333)." This Resolution now changes the Description/Scope of Services to read: "To assist with operational costs of Senior programs in three Centers (Andrew Jackson- \$6,667, PSS Davidson- \$6,667, PSSKinship Program -\$6,666)."

Additionally, this Resolution amends the description for the Description/Scope of Services for the Human Services Council of New York City, Inc., an organization receiving local discretionary funding in the amount of \$80,000 within the budget of the Department of Youth and Community Development in the Fiscal 2011 Expense Budget. The Description/Scope of Services for Enact, Inc., listed in the Fiscal 2011 Expense Budget read: "Human Services

Technology Referral Initiative.” This Resolution now changes the Description/Scope of Services to read: “For strengthening the Not-for-Profit Human Services sector.”

Moreover, this Resolution amends the description for the Description/Scope of Services for the Midori Foundation, Inc. (d/b/a Midori and Friends), an organization receiving local discretionary funding in the amount of \$15,000 within the budget of the Department of Education in the Fiscal 2011 Expense Budget. The Description/Scope of Services for such program listed in the Fiscal 2011 Expense Budget read: “To provide music and the arts in Public School 214X. The long term educational residencies provide multiple opportunities for underserved students to play instruments and discover multicultural musical traditions and express themselves creatively through music, dance and other art forms.” This Resolution now changes the Description/Scope of Services to read: “To provide music and the arts in Public School 6X (The West Farms School) and Public School 85X (Great Expectations. The long term educational residencies provide multiple opportunities for underserved students to play instruments and discover multicultural musical traditions and express themselves creatively through music, dance and other art forms.”

Further, this Resolution amends the description for the Description/Scope of Services for the Gerritsen Beach Cares, Inc., an organization receiving local discretionary funding within the Department of Youth and Community Development in the amount of \$22,500 in the Fiscal 2011 Expense Budget. The Description/Scope of Services for such Initiative listed in the Fiscal 2011 Expense Budget read: “Funds will provide graffiti removal program.” This Resolution now changes the Description/Scope of Services to read: “Funds will be used for community service and improvement program which includes graffiti removal, support of public events and youth programs.”

Additionally, this Resolution amends the description for the Description/Scope of Services for the Grace Foundation of New York, an organization receiving local discretionary funding in the amount of \$10,000 within the budget of the Department of Health and Mental Hygiene in the Fiscal 2011 Expense Budget. The Description/Scope of Services for such program listed in the Fiscal 2011 Expense Budget read: “To subsidize recreational programs and equipment purchases for autistic children.” This Resolution now changes the Description/Scope of Services to read: “The funding would be used to help increase social skills, provide for recreational programs, and operational services.”

Also, this Resolution amends the description for the Description/Scope of Services for the Neighborhood Initiatives Development Corporation (NDIC), an organization receiving local discretionary funding in the amount of \$40,000 within the budget of the Department of Youth and Community and Development in the Fiscal 2011 Expense Budget. The Description/Scope of Services for such program listed in the Fiscal 2011 Expense Budget read: “To expand the Prep for Success program to two additional sites: a job readiness program with 13 weeks of workshops followed by an internship or service learning project.” This Resolution now changes the Description/Scope of Services to read: “To expand the Prep for Success program to include Life Skills development for 8th grade students at PS 89/MS 135 and to pilot the Prep for Success program Adlai Stevenson High School for 9th graders.”

Also, this Resolution amends the description for the Description/Scope of Services for the Department of Parks and Recreation, an agency receiving local discretionary funding in the amount of \$6,000 in the Fiscal 2011 Expense Budget. The Description/Scope of Services for such program listed in the Fiscal 2011 Expense Budget read: "Funding for senior yoga at John Jay and St. Catherine's twice a week for 8 weeks in the spring and 6 weeks in the fall." Funding in the amount of \$4,000 has been removed, and this Resolution now changes the Description/Scope of Services to read: "The Parks Department will run a 45-minute yoga class twice a week at John Jay Park. The program will begin September 20th and run through October 30th. The program will then resume the first week of May and run through the end of June."

Additionally, this Resolution approves new designations and changes in the designation of certain organizations receiving local, aging, and youth discretionary funding in accordance with the Fiscal 2011 Expense Budget. This Resolution also approves the new designations and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in the Fiscal 2011 Expense Budget.

Lastly, this Resolution approves the new designation and changes in the designation of organizations receiving local and youth discretionary funding in accordance with the Fiscal 2010 Expense Budget.

In an effort to continue to make the budget process more transparent, the Council is providing a list setting forth new designations and/or changes in the designation of certain organizations receiving local, aging, and youth discretionary funding, as well as new designations and/or changes in the designation of certain organizations to receive funding pursuant to certain initiatives in the Fiscal 2010 and Fiscal 2011 Expense Budgets.

This resolution sets forth new designations and specific changes in the designation of certain organizations receiving local initiative funding, as described in Chart 1, attached hereto as Exhibit A; sets forth new designations and changes in the designation of aging discretionary funding pursuant to the Fiscal 2011 Expense Budget, as described in Chart 2, attached hereto as Exhibit B; sets forth new designations and changes in the designation of youth discretionary funding pursuant to the Fiscal 2011 Expense Budget, as described in Chart 3, attached hereto as Exhibit C; sets forth the new designations and changes in the designation of certain organizations that will receive funding pursuant to certain initiatives in the Fiscal 2011 Expense Budget, as described in Charts 4-17 attached hereto, as reflected in Exhibits D-Q; sets forth new designations and changes in the designation of organizations that will receive funding pursuant to certain local discretionary funding in the Fiscal 2010 Expense Budget, as set forth in Chart 18, as reflected in Exhibit R; and sets forth new designations and changes in the designation of organizations that will receive funding pursuant to certain youth discretionary funding in the Fiscal 2010 Expense Budget, as set forth in Chart 19, as reflected in Exhibit S.

The charts, attached to the resolution, contain the following information: name of the council member(s) designating the organization to receive funding or name of the initiative, as set forth in Adjustments Summary/Schedule C/ Fiscal 2011 Expense Budget, dated June 29, 2010, or the Adjustments Summary/Schedule C/ Fiscal 2010 Expense Budget, dated June 19, 2009; name of the organization; organization's Employer Identification Number (EIN), if applicable; agency

name; increase or decrease in funding; name of fiscal conduit, if applicable; and the EIN of the fiscal conduit, if applicable.

Specifically, Chart 1 sets forth the new designation and changes in the designation of certain organizations receiving local discretionary funding.

Chart 2 sets forth the new designation and changes in the designation of certain organizations receiving aging discretionary funding.

Chart 3 sets forth the new designation and changes in the designation of certain organizations receiving youth discretionary funding.

Chart 4 sets forth the new designation of certain organizations receiving funding in the amount of \$20,000, totaling \$4,940,000 in the aggregate, pursuant to the Cultural After School Adventure (CASA) Initiative.

Chart 5 sets forth the new designation of certain organizations receiving funding in various amounts, totaling \$570,000 in the aggregate, pursuant to the Food Pantries Initiative.

Chart 6 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Food Retail Workforce Training Initiative. As set forth in Chart 6, funding in the amount of \$50,000 for the Food Retail Workforce Training has been removed, and will be used to fund the HOPE Program, Inc., The.

Chart 7 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Housing Preservation Initiative. As set forth in Chart 7, funding in the amount of \$180,000 for the Mutual Housing Association of NY, Inc., has been removed, and will be used to fund MHANY Management, Inc.

Chart 8 sets forth the new designation and changes in the designation of a certain organization receiving funding pursuant to the Adult Literacy Initiative. As indicated in Chart 8, funding in the amount of \$10,000 for the Esperanza del Barrio, Inc. has been removed, and will be used to fund the Urban Justice Center- Street Vendor Project.

Chart 9 sets forth the new designation and changes in the designation of a certain organization receiving funding pursuant to the HIV/AIDS Communities of Color Initiative. As indicated in Chart 9, funding in the amount of \$37,826.92 for the Bronx Addiction Services Integrated, Inc. (BASICS) has been removed, and will be used to fund the Public Health Solutions-Citywide Administrator.

Chart 10 sets forth the new designation and changes in the designation of a certain organization receiving funding pursuant to the Infant Mortality Initiative. As indicated in Chart 10, funding in the amount of \$129,438.88 for the Department of Health and Mental Hygiene has been removed, and will be used to fund the Caribbean Women's Health Association, Inc., and the

Trustees of Columbia University in the City University of New York, Inc., in the amount of \$104,642.80 and \$24,796.08, respectively.

Chart 11 sets forth the new designation of organizations receiving funding in various amounts, totaling \$500,000 in the aggregate, pursuant to the Asthma Control Program Initiative.

Chart 12 sets forth the new designation of organizations receiving funding in various amounts, totaling \$1,365,000 in the aggregate, pursuant to the Cancer Initiative.

Chart 13 sets forth the new designation of organizations receiving funding in various amounts, totaling \$1,250,000 in the aggregate, pursuant to the Children Under Five Initiative.

Chart 14 sets forth the new designation of organizations receiving funding in various amounts, totaling \$450,000 in the aggregate, pursuant to the Mental Health Contracts Initiative.

Chart 15 sets forth the new designation of organizations receiving funding in various amounts, totaling \$335,000 in the aggregate, pursuant to the Alcoholism/Substance Abuse Initiative.

Chart 16 sets forth the new designation of organizations receiving funding in various amounts, totaling \$700,000 in the aggregate, pursuant to the Small Business and Job Development/Financial Literacy Initiative.

Chart 17 sets forth the new designation of various organizations to receive funding in various amounts, totaling \$700,000 in the aggregate, pursuant to the MWBE Leadership Association Initiative.

Chart 18 sets forth the new designation and changes in the designation of certain organizations local discretionary funding in accordance with the Fiscal 2010 Expense Budget. As indicated in Chart 18, the Metropolitan New York Coordinating Council on Jewish Poverty, Inc. will serve as a fiscal conduit for the Jewish Community Council of Kew Gardens and Richmond Hill, Inc.

Chart 19 sets forth the new designation and changes in the designation of certain organizations youth discretionary funding in accordance with the Fiscal 2010 Expense Budget. As indicated in Chart 19, funding in the amount of \$7,500 will be removed from the Rising Stars Basketball Program and be provided to the New York Center for Interpersonal Development. Additionally, as indicated in Chart 19, the Metropolitan New York Coordinating Council on Jewish Poverty, Inc. will serve as a fiscal conduit for the Jewish Community Council of Kew Gardens.

It is to be noted that organizations identified in the attached Charts with an asterisk (\*) have not yet completed or began the prequalification process conducted by the Mayor's Office of Contract Services (for organizations to receive more than \$10,000) by the Council (for organizations to receive \$10,000 or less total), or other government agency. Organizations identified without an asterisk have completed the appropriate prequalification review.

Description of Above-captioned Resolution. In the above-captioned resolution, the Council would approve the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2010 and Fiscal 2011 Expense Budgets. Such resolution would take effect as of their respective dates of adoption.

Preconsidered Res. No.

Resolution approving the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2011 and Fiscal 2010 Expense Budgets.

By Council Member Recchia

Whereas, On June 29, 2010 the Council of the City of New York (the “City Council”) adopted the expense budget for fiscal year 2011 with various programs and initiatives (the “Fiscal 2011 Expense Budget”); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2011 Expense Budget by approving the new Description/Scope of Services for the Mosholu-Montefiore Community Center, In., an organization receiving local discretionary funding in the amount of \$30,000 within the budget of the Department of Youth and Community Development; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2011 Expense Budget by approving the new Description/Scope of Services for the Presbyterian Senior Services, an organization receiving local discretionary funding in the amount of \$20,000 within the budget of the Department for the Aging in the Fiscal 2011 Expense Budget; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2011 Expense Budget by approving the new Description/Scope of Services for Human Services Council for New York City, Enact, Inc. an organization receiving local discretionary funding in the amount of \$80,000 within the budget of the Department of Youth and Community Development in the Fiscal 2011 Expense Budget; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2011 Expense Budget by approving the new Description/Scope of Services for Midori Foundation, an organization receiving local discretionary funding in the amount of \$15,000 within the budget of the Department of Education in the Fiscal 2011 Expense Budget; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2011 Expense Budget by approving the new Description/Scope of Services for the Gerritsen Beach Cares, Inc., an organization receiving local discretionary funding within the Department of Youth and Community Development in the amount of \$22,500 in the Fiscal 2011 Expense Budget; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2011 Expense Budget by approving the new Description/Scope of Services for Grace Foundation of New York, an organization receiving local discretionary funding in the amount of \$10,000 within the budget of the Department of Health and Mental Hygiene in the Fiscal 2011 Expense Budget; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2011 Expense Budget by approving the new Description/Scope of Services for the Neighborhood Initiatives Development (NDIC) Midori Foundation, an organization receiving local discretionary funding in the amount of \$40,000 within the budget of the Department of Youth and Community Development in the Fiscal 2011 Expense Budget; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2011 Expense Budget by approving the new Description/Scope of Services for the

Department of Parks and Recreation, an agency receiving local discretionary funding in the amount of \$6,000 in the Fiscal 2011 Expense Budget; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2011 Expense Budget by approving the new designation and changes in the designation of certain organizations receiving local, aging and youth discretionary funding, and by approving the new designation and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in accordance therewith; and

Whereas, On June 19, 2009 the Council of the City of New York (the "City Council") adopted the expense budget for fiscal year 2010 with various programs and initiatives (the "Fiscal 2010 Expense Budget"); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2010 Expense Budget by approving the new designation and changes in the designation of a certain organization receiving local and youth discretionary funding; now, therefore, be it

Resolved, That the City Council approves the new Description/Scope of Services for the - Mosholu-Montefiore Community Center, Inc., an organization receiving local discretionary funding in the amount of \$30,000 within the budget of the Department of Youth and Community Development. The Description/Scope of Services will now read: "To provide funding for a teen center."; and be it further

Resolved, That the City Council approves the new Description/Scope of Services for the Presbyterian Senior Services, an organization receiving youth discretionary funding in the amount of \$20,000 within the budget of the Department for the Aging in the Fiscal 2011 Budget. The Description/Scope of Services will now read: "To assist with operational costs of Senior

programs in three Centers (Andrew Jackson- \$6,667, PSS Davidson- \$6,667, PSSKinship Program -\$6,666).”; and be it further

Resolved, That the City Council approves the new Description/Scope of Services for the Human Services Council of New York City, Inc., an organization receiving youth discretionary funding in the amount of \$80,000 within the budget of the Department of Youth and Community Development in the Fiscal 2011 Expense Budget. The Description/Scope of Services for Enact, Inc., listed in the Fiscal 2011 Expense Budget will now read: “For strengthening the Not-for-Profit Human Services sector.”; and be it further

Resolved, the City Council approves the new Description/Scope of Services for the Midori Foundation, Inc. (d/b/a Midori and Friends), an organization receiving local discretionary funding in the amount of \$15,000 within the budget of the Department of Education in the Fiscal 2011 Expense Budget. The Description/Scope of Services for such program listed in the Fiscal 2011 Expense Budget will now read: “To provide music and the arts in Public School 6X (The West Farms School) and Public School 85X (Great Expectations. The long term educational residencies provide multiple opportunities for underserved students to play instruments and discover multicultural musical traditions and express themselves creatively through music, dance and other art forms.”; and be it further

Resolved, That the City Council approves the new Description/Scope of Services for the Gerritsen Beach Cares, Inc., an organization receiving local discretionary funding within the Department of Youth and Community Development in the amount of \$22,500 in the Fiscal 2011 Expense Budget. The Description/Scope of Services for such Initiative listed in the Fiscal 2011 Expense Budget will now read: “Funds will be used for community service and improvement

program which includes graffiti removal, support of public events and youth programs.”; and be it further

Resolved, That the City Council approves the new Description/Scope of Services for the Grace Foundation of New York, an organization receiving local discretionary funding in the amount of \$10,000 within the budget of the Department of Health and Mental Hygiene in the Fiscal 2011 Expense Budget. The Description/Scope of Services for such program listed in the Fiscal 2011 Expense Budget will now read: “The funding would be used to help increase social skills, provide for recreational programs, and operational services.”; and be it further

Resolved, That the City Council approves the new Description/Scope of Services for the Neighborhood Initiatives Development Corporation (NDIC), an organization receiving local discretionary funding in the amount of \$40,000 within the budget of the Department of Youth and Community and Development in the Fiscal 2011 Expense Budget. The Description/Scope of Services for such program listed in the Fiscal 2011 Expense Budget will now read: “To expand the Prep for Success program to include Life Skills development for 8th grade students at PS 89/MS 135 and to pilot the Prep for Success program Adlai Stevenson High School for 9th graders.”; and be it further

Resolved, That the City Council approves the new Description/Scope of Services for the Department of Parks and Recreation, an agency receiving local discretionary funding in the amount of \$6,000 in the Fiscal 2011 Expense Budget. The Description/Scope of Services for such program listed in the Fiscal 2011 Expense Budget will now read: “The Parks Department will run a 45-minute yoga class twice a week at John Jay Park. The program will begin September 20th and run through October 30th. The program will then resume the first week of May and run through the end of June.”; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2011 Expense Budget, as set forth in Chart 1, attached hereto as Exhibit A; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving aging discretionary funding in accordance with the Fiscal 2011 Expense Budget, as set forth in Chart 2, attached hereto as Exhibit B; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2011 Expense Budget, as set forth in Chart 3, attached hereto as Exhibit C; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Cultural After School Adventure (CASA) Initiative in accordance with the Fiscal 2011 Expense Budget, as set forth in Chart 4, attached hereto as Exhibit D; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Food Pantries Initiative in accordance with the Fiscal 2011 Expense Budget, as set forth in Chart 5, attached hereto as Exhibit E; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Food Retail Workforce

Training Initiative in accordance with the Fiscal 2011 Expense Budget, as set forth in Chart 6, attached hereto as Exhibit F and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Housing Preservation Initiative in accordance with the Fiscal 2011 Expense Budget, as set forth in Chart 7, attached hereto as Exhibit G and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Adult Literacy Initiative in accordance with the Fiscal 2011 Expense Budget, as set forth in Chart 8, attached hereto as Exhibit H and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the HIV/AIDS Communities of Color Initiative in accordance with the Fiscal 2011 Expense Budget, as set forth in Chart 9, attached hereto as Exhibit I and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Infant Mortality Reduction Initiative in accordance with the Fiscal 2011 Expense Budget, as set forth in Chart 10, attached hereto as Exhibit J and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Asthma Control Program Initiative in accordance with the Fiscal 2011 Expense Budget, as set forth in Chart 11, attached hereto as Exhibit K; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Cancer Initiative in accordance with the Fiscal 2011 Expense Budget, as set forth in Chart 12, attached hereto as Exhibit L; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Children Under Five Initiative in accordance with the Fiscal 2011 Expense Budget, as set forth in Chart 13, attached hereto as Exhibit M; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Mental Health Contracts Initiative in accordance with the Fiscal 2011 Expense Budget, as set forth in Chart 14, attached hereto as Exhibit N; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Alcoholism/Substance Abuse Initiative in accordance with the Fiscal 2011 Expense Budget, as set forth in Chart 15, attached hereto as Exhibit O; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Small Business and Job Development/Financial Literacy Initiative in accordance with the Fiscal 2011 Expense Budget, as set forth in Chart 16, attached hereto as Exhibit P; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the MWBE Leadership Association Initiative in accordance with the Fiscal 2011 Expense Budget, as set forth in Chart 17, attached hereto as Exhibit Q; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2010 Expense Budget, as set forth in Chart 18, attached hereto as Exhibit R; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2010 Expense Budget, as set forth in Chart 19, attached hereto as Exhibit S.

# EXHIBIT A

**CHART 1: Local Initiatives**

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Koppell	Music Outreach - Learning Through Music, Inc.	13-6219997	DCA	(\$5,000.00)	126	003			*
Koppell	Bronx Opera Company, Inc.	23-7170675	DCA	\$3,000.00	126	003			*
Koppell	Bronx Arts Ensemble, Inc.	51-0186869	DCA	\$2,000.00	126	003			
Ferreras	City University of New York School of Law Foundation, Inc., The - CUNY CITIZENSHIP NOW!	11-3235349	CUNY	(\$5,000.00)	042	001			
Ferreras	Queensborough Community College Auxiliary Enterprise Association, Inc. - Queensborough Performing Arts Center	11-2037770	CUNY	\$5,000.00	042	001			
Vann	Bailey's Café, Inc.**	20-0221451	DYCD	(\$10,000.00)	260	005			*
Vann	Bailey's Café, Inc.**	20-0221451	DPR	\$10,000.00	846	006			*
Mealy	Nia Theatrical Production Company, Inc.**	11-3427470	DCA	(\$100,000.00)	126	003			*
Mealy	Caribbean American Sports and Cultural Youth Movement (CASYM), Inc.**	11-2778372	DYCD	\$10,000.00	260	312			
Mealy	Nia Theatrical Production Company, Inc.**	11-3427470	DYCD	\$90,000.00	260	312			*
Vann	Nia Theatrical Production Company, Inc.**	11-3427470	DCA	(\$5,000.00)	126	003			*
Vann	Nia Theatrical Production Company, Inc.**	11-3427470	DYCD	\$5,000.00	260	312			*
Rivera	Leadership Institute High School, The	13-6400434	DOE	(\$20,000.00)	040	402			
Rivera	Emolior Academy	13-6400434	DOE	\$20,000.00	040	402			
Fidler	Flatbush Park Jewish Center	11-1969900	DFTA	(\$3,000.00)	125	003			
Fidler	Flatbush Park Jewish Center	11-1969900	DFTA	\$3,000.00	125	003	Bergen Basin Community Development Corporation d/b/a Millennium Development	11-3199040	
Fidler	Wyckoff House Association, Inc.	11-2615053	DYCD	(\$10,250.00)	260	312			
Fidler	Wyckoff House Association, Inc.	11-2615053	DCA	\$10,250.00	126	003			
Lappin	Department of Parks and Recreation	13-6400434	DPR	(\$4,000.00)	846	006			
Lappin	City Parks Foundation	13-3561657	DPR	\$4,000.00	846	006			
Barron	East New York Kidspower, Inc. - Spring Creek Tenant Association, Inc.**	11-3308030	MISC	(\$3,000.00)	098	002			*
Barron	Spring Creek Tenant Association, Inc.**	11-3564394	DYCD	\$3,000.00	260	312	East New York Kidspower, Inc.	11-3308030	*
Palma	Department of Parks and Recreation	13-6400434	DPR	(\$5,000.00)	846	006			
Palma	City Parks Foundation	13-3561657	DPR	\$5,000.00	846	006			
James	New York City Housing Authority	13-6400571	MISC	(\$16,000.00)	098	002			
James	Farragut Tenants Association	11-3558558	MISC	\$4,000.00	098	002			*
James	Walt Whitman Tenants Association	11-3558558	MISC	\$4,000.00	098	002			*
James	Ingersoll Tenants Association	11-3048765	MISC	\$4,000.00	098	002			*
James	Atlantic Terminal Tenants Association, Inc.	11-2905605	MISC	\$4,000.00	098	002			*
James	New York City Housing Authority**	13-6400571	MISC	(\$4,000.00)	098	002			*
James	Ebbets Field Residents' Organization, Inc.**	43-2104537	DYCD	\$4,000.00	260	005			*
Viverito	We Care Media Arts, Inc.	30-0493227	DFTA	(\$5,000.00)	125	003			*
Viverito	We Care Media Arts, Inc.	30-0493227	DFTA	\$5,000.00	125	003	Washington Heights-Inwood Coalition	13-2989768	*
Eugene	SUNY Downstate Medical Center	14-6013200	DOHMH	(\$16,875.00)	816	113			
Eugene	Research Foundation of the State University of New York, The	14-1368361	DOHMH	\$16,875.00	816	113			
Jackson	Chess-in-the-Schools, Inc.	13-6119036	DOE	(\$3,500.00)	040	402			
Jackson	Center for Law and Social Justice, Medgar Evers College	13-1988190	DYCD	\$3,500.00	260	312			
Ferreras	Desfile Colombiano de Nueva York	30-0032123	DYCD	(\$3,500.00)	260	005			*
Ferreras	Library Action Committee of Corona-East Elmhurst, Inc.	11-2228514	DYCD	\$1,500.00	260	005			*
Ferreras	Elmcors Youth and Adult Activities, Inc.	11-2224539	DYCD	\$2,000.00	260	312			*

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**\$0.00**

# EXHIBIT B

**CHART 2: Aging Discretionary**

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Barron	Wayside Out-Reach Development, Inc.	11-3528680	DFTA	(\$8,000.00)	125	003			
Barron	Wayside Out-Reach Development, Inc.	11-3528680	DFTA	(\$8,000.00)	125	003			
Barron	Cypress Hills Senior Center		DFTA	\$8,000.00	125	003	Wayside Out-Reach Development, Inc.	11-3528680	*
Barron	Spring Creek Gardens Senior Center, Inc.		DFTA	\$8,000.00	125	003	Wayside Out-Reach Development, Inc.	11-3528680	*
James	Fort Greene Senior Citizens Council, Inc. - Atlantic Terminal Senior Center	11-2300840	DFTA	(\$5,000.00)	125	003			
James	Fort Greene Senior Citizens Council, Inc. - Grace Agard Harewood Senior Center	11-2300840	DFTA	\$1,250.00	125	003			
James	Fort Greene Senior Citizens Council, Inc. - Fort Greene JAZZ 966	11-2300840	DFTA	\$1,250.00	125	003			
James	Fort Greene Senior Citizens Council, Inc. - Willoughby Senior Center	11-2300840	DFTA	\$1,250.00	125	003			
James	Fort Greene Senior Citizens Council, Inc. - Ebbets Field Senior Center	11-2300840	DFTA	\$1,250.00	125	003			
				<b>\$0.00</b>					

\* Indicates pending completion of pre-qualification review.

# EXHIBIT C

**CHART 3: Youth Discretionary**

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Brewer	Music Outreach - Learning Through Music, Inc.	13-6219997	DYCD	(\$3,500.00)	260	312			*
Brewer	Education Through Music, Inc.	13-3613210	DYCD	\$3,500.00	260	312			*
Jackson	Music Outreach - Learning Through Music, Inc.	13-6219997	DYCD	(\$3,500.00)	260	312			*
Jackson	Chess-in-the-Schools, Inc.	13-6119036	DYCD	\$3,500.00	260	312			
Ferreras	82nd Street Academics	20-0788352	DYCD	(\$5,000.00)	260	312			*
Ferreras	Chiquimundo Foundation	80-0346635	DYCD	(\$3,500.00)	260	312			*
Ferreras	Learning Tree Multi-Cultural School, The	11-3381237	DYCD	(\$5,000.00)	260	312			*
Ferreras	Jose Encarnacion Baseball Little League, Inc.	57-1152940	DYCD	\$5,000.00	260	312			
Ferreras	Ecuadorian International Center, Inc.	01-0627174	DYCD	\$6,000.00	260	312			
Ferreras	Elmcor Youth and Adult Activities, Inc.	11-2224539	DYCD	\$2,500.00	260	312			*
Eugene	Friends United Youth Center	11-3584429	DYCD	(\$6,000.00)	260	312			*
Eugene	Bergen Basin Community Development Corporation d/b/a Mi	11-3199040	DYCD	\$6,000.00	260	312			
				<b>\$0.00</b>					

\* Indicates pending completion of pre-qualification review.

# EXHIBIT D

**CHART 4: Cultural After School Adventure (CASA)**

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Arroyo	Bronx Dance Theatre, Inc. - Public School 25 Bilingual School	13-2999528	DCA	\$20,000.00	126	003	
Arroyo	Learning Through an Expanded Arts Program, Inc. - South Bronx Charter School for the International Cultures and the Arts	13-2925233	DCA	\$20,000.00	126	003	*
Arroyo	Multicultural Music Group, Inc. - Middle School 223 - Laboratory School of Finance & Technology	13-3894314	DCA	\$20,000.00	126	003	*
Arroyo	Renaissance - EMS - Charles James Fox School	13-4122438	DCA	\$20,000.00	126	003	*
Arroyo	Striking Viking Story Pirates, Inc. - Bronx Charter School for the Arts	02-0720786	DCA	\$20,000.00	126	003	*
Barron	Creative Outlet Dance Theatre of Brooklyn, Inc. - Public School / Intermediate School 202	11-3307754	DCA	\$20,000.00	126	003	*
Barron	Creative Outlet Dance Theatre of Brooklyn, Inc. - Public School 213	11-3307754	DCA	\$20,000.00	126	003	*
Barron	Noel Pointer Foundation, Inc., The - Public School 279K	11-3271472	DCA	\$20,000.00	126	003	*
Brewer	Children's Museum of Manhattan - Public School 811M - Mickey Mantle School	13-2761376	DCA	\$20,000.00	126	003	*
Brewer	Lincoln Center for the Performing Arts, Inc. - Public School 166M - Richard Rodgers School of the Arts and Technology	13-1847137	DCA	\$20,000.00	126	022	
Brewer	Lincoln Center for the Performing Arts, Inc. - Public School 84M - The Lillian Weber School	13-1847137	DCA	\$20,000.00	126	022	
Brewer	Studio in a School Association, Inc. - Public School 75M - The Emily Dickinson School	13-3003112	DCA	\$20,000.00	126	003	*
Brewer	Wingspan Arts, Inc. - Public School 191M - The Amsterdam School/Hudson Honors Middle School	13-4189808	DCA	\$20,000.00	126	003	*
Cabrera	DreamYard Project, Inc. - Public School 33X	13-3759661	DCA	\$20,000.00	126	003	*
Cabrera	Midori Foundation, Inc., The (d/b/a Midori and Friends) - Public 64X	13-3682472	DCA	\$20,000.00	126	003	
Cabrera	Midori Foundation, Inc., The (d/b/a Midori and Friends) - Public School 310X	13-3682472	DCA	\$20,000.00	126	003	
Cabrera	Midori Foundation, Inc., The (d/b/a Midori and Friends) - Public School 70X	13-3682472	DCA	\$20,000.00	126	003	
Cabrera	Town Hall Foundation, Inc. - Public School 307X	23-7296167	DCA	\$20,000.00	126	003	*
Chin	Children's Museum of the Arts, Inc. - Public School 124	13-3520970	DCA	\$20,000.00	126	003	*
Chin	Hester Street Collaborative, Inc. - Public School 134	20-0774906	DCA	\$20,000.00	126	003	
Chin	Midori Foundation, Inc., The (d/b/a Midori and Friends) - Public School 42M	13-3682472	DCA	\$20,000.00	126	003	
Chin	National Dance Institute, Inc. - Public School 130	13-2890779	DCA	\$20,000.00	126	003	
Chin	Tribeca Film Institute, Inc. - Middle School 131	80-0006057	DCA	\$20,000.00	126	003	*
Comrie	American Museum of the Moving Image - Intermediate School 238Q	11-2730714	DCA	\$20,000.00	126	022	*
Comrie	Community Works, Inc. - Public School 140Q	13-3580813	DCA	\$20,000.00	126	003	
Comrie	New York Hall of Science - Public School 116Q	11-2104059	DCA	\$20,000.00	126	012	
Comrie	Queens Theatre in the Park, Inc. - Public School 134Q	11-3381629	DCA	\$20,000.00	126	022	
Crowley	Midtown Management Group, Inc., The - Public School 113M	13-3192793	DCA	\$20,000.00	126	003	
Crowley	Midtown Management Group, Inc., The - Public School 87M	13-3192793	DCA	\$20,000.00	126	003	
Crowley	Queens Theatre in the Park, Inc. - Public School 153M	11-3381629	DCA	\$20,000.00	126	022	
Crowley	Queens Theatre in the Park, Inc. - Public School 91M	11-3381629	DCA	\$20,000.00	126	022	
Crowley	Queens Theatre in the Park, Inc. - Sacred Heart Catholic School	11-3381629	DCA	\$20,000.00	126	022	

\* Indicates pending completion of pre-qualification review.

**CHART 4: Cultural After School Adventure (CASA) (continued)**

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Dickens	Community Works, Inc. - Public School 123M	13-3580813	DCA	\$20,000.00	126	003	
Dickens	Community Works, Inc. - Public School 149M	13-3580813	DCA	\$20,000.00	126	003	
Dickens	Community Works, Inc. - Public School 154M	13-3580813	DCA	\$20,000.00	126	003	
Dickens	Community Works, Inc. - Public School 241M	13-3580813	DCA	\$20,000.00	126	003	
Dickens	Midori Foundation, Inc., The (d/b/a Midori and Friends) - Public School 180M	13-3682472	DCA	\$20,000.00	126	003	
Dilan	Brooklyn Arts Council, Inc. - Public School 376K	23-7072915	DCA	\$20,000.00	126	003	
Dilan	Community Works, Inc. - Public School 86K	13-3580813	DCA	\$20,000.00	126	003	
Dilan	Midori Foundation, Inc., The (d/b/a Midori and Friends) - Public School 65K - Cesiah Toro Mullane School	13-3682472	DCA	\$20,000.00	126	003	
Dilan	Midtown Management Group, Inc., The - Public School 151K - Lyndon B. Johnson	13-3192793	DCA	\$20,000.00	126	003	
Dilan	Midtown Management Group, Inc., The - Public School 45K - Horace E Greene	13-3192793	DCA	\$20,000.00	126	003	
Dromm	American Museum of the Moving Image - Intermediate School 145Q	11-2730714	DCA	\$20,000.00	126	022	*
Dromm	Children's Museum of the Arts, Inc. - Renaissance Charter School	13-3520970	DCA	\$20,000.00	126	003	*
Dromm	Midtown Management Group, Inc., The - Public School 69M	13-3192793	DCA	\$20,000.00	126	003	
Dromm	Queens Theatre in the Park, Inc. - Public School 102Q	11-3381629	DCA	\$20,000.00	126	022	
Dromm	Queens Theatre in the Park, Inc. - Public School 212Q	11-3381629	DCA	\$20,000.00	126	022	
Eugene	Brooklyn Arts Council, Inc. - Public School 245K	23-7072915	DCA	\$20,000.00	126	003	
Eugene	Brooklyn Arts Council, Inc. - Public School 399K	23-7072915	DCA	\$20,000.00	126	003	
Eugene	Brooklyn Historical Society, The - Public School 217K	11-1630813	DCA	\$20,000.00	126	003	
Eugene	Creative Outlet Dance Theatre of Brooklyn, Inc. - Academy for College Preparation and Career Exploration	11-3307754	DCA	\$20,000.00	126	003	*
Eugene	Creative Outlet Dance Theatre of Brooklyn, Inc. - Public School 6K	11-3307754	DCA	\$20,000.00	126	003	*
Ferreras	Queens Theatre in the Park, Inc. - Intermediate School 61Q - Leonardo Da Vinci School	11-3381629	DCA	\$20,000.00	126	022	
Ferreras	Queens Theatre in the Park, Inc. - Public School 143Q Louis Armstrong School	11-3381629	DCA	\$20,000.00	126	022	
Ferreras	Queens Theatre in the Park, Inc. - Public School 149Q - Christa McAuliffe	11-3381629	DCA	\$20,000.00	126	022	
Ferreras	Queens Theatre in the Park, Inc. - Public School 19Q - Marino Jeantet School	11-3381629	DCA	\$20,000.00	126	022	
Ferreras	Queens Theatre in the Park, Inc. - Public School 89Q - Elmhurst School	11-3381629	DCA	\$20,000.00	126	022	
Fidler	Brooklyn Arts Council, Inc. - Public School 276K	23-7072915	DCA	\$20,000.00	126	003	
Fidler	Brooklyn Arts Council, Inc. - Public School 52K	23-7072915	DCA	\$20,000.00	126	003	
Fidler	Brooklyn Philharmonic Symphony Orchestra, Inc. - Public School 194K	11-1773636	DCA	\$20,000.00	126	003	*
Fidler	Wildlife Conservation Society - Public School 277K	13-1740011	DCA	\$20,000.00	126	007	
Fidler	Wildlife Conservation Society - Public School 312K	13-1740011	DCA	\$20,000.00	126	007	
Foster	Bronx Museum of the Arts - Public School 73X	13-2709368	DCA	\$20,000.00	126	022	
Foster	BronxWorks, Inc. - Girls Preparatory Charter School of the Bronx	13-3254484	DCA	\$20,000.00	126	003	
Foster	City Parks Foundation - Morris High School	13-3561657	DCA	\$20,000.00	126	003	
Foster	DreamYard Project, Inc. - Dreamyard Preparatory School	13-3759661	DCA	\$20,000.00	126	003	*
Garodnick	Midtown Management Group, Inc., The - Public School 116M	13-3192793	DCA	\$20,000.00	126	003	

\* Indicates pending completion of pre-qualification review.

**CHART 4: Cultural After School Adventure (CASA) (continued)**

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Garodnick	Midtown Management Group, Inc., The - Public School 77M	13-3192793	DCA	\$20,000.00	126	003	
Garodnick	National Dance Institute, Inc. - Public School 40M	13-2890779	DCA	\$20,000.00	126	003	
Garodnick	Solomon R. Guggenheim Foundation - Public School 6M	13-5562233	DCA	\$20,000.00	126	003	*
Garodnick	Stages of Learning, Inc. - Public School 59M	11-3203321	DCA	\$20,000.00	126	003	*
Gennaro	CUNY Creative Arts Team - Public School 117Q	26-0073627	DCA	\$20,000.00	126	003	
Gennaro	Intrepid Museum Foundation, Inc. - Junior High School 217Q	13-3062419	DCA	\$20,000.00	126	003	*
Gennaro	Midtown Management Group, Inc., The - Public School 164Q	13-3192793	DCA	\$20,000.00	126	003	
Gennaro	Queens Theatre in the Park, Inc. - Public School 131Q	11-3381629	DCA	\$20,000.00	126	022	
Gennaro	Young Audiences New York, Inc. - Public School 182Q	13-1997754	DCA	\$20,000.00	126	003	
Gentile	Brooklyn Arts Council, Inc. - Public School 104K - Fort Hamilton School	23-7072915	DCA	\$20,000.00	126	003	
Gentile	Intrepid Museum Foundation, Inc. - Public School 185K - Wlater kassenbrock School	13-3062419	DCA	\$20,000.00	126	003	*
Gentile	Midori Foundation, Inc., The (d/b/a Midori and Friends) - Public School 163K - Bath Beach School	13-3682472	DCA	\$20,000.00	126	003	
Gentile	Midtown Management Group, Inc., The - Public School 102K - Bayview School	13-3192793	DCA	\$20,000.00	126	003	
Gentile	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc. - Public School 112K - Lefferts Park School	11-2697931	DCA	\$20,000.00	126	003	
Gonzalez	American Museum of the Moving Image - Public School 27K - Agnes V. Humphrey	11-2730714	DCA	\$20,000.00	126	022	*
Gonzalez	Brooklyn Arts Council, Inc. - Sunset Park High School	23-7072915	DCA	\$20,000.00	126	003	
Gonzalez	Dancewave, Inc. - Public School 169K	11-2726558	DCA	\$20,000.00	126	003	*
Gonzalez	Midtown Management Group, Inc., The - Public School 136K - Charles O. Dewey	13-3192793	DCA	\$20,000.00	126	003	
Gonzalez	Young Audiences New York, Inc. - Public School One - The Bergen	13-1997754	DCA	\$20,000.00	126	003	
Greenfield	Brooklyn Arts Council, Inc. - Haor Beacon School	23-7072915	DCA	\$20,000.00	126	003	
Greenfield	Brooklyn Arts Council, Inc. - Masores Bais Yaakov	23-7072915	DCA	\$20,000.00	126	003	
Greenfield	Brooklyn Arts Council, Inc. - Public School 192K	23-7072915	DCA	\$20,000.00	126	003	
Greenfield	Brooklyn Arts Council, Inc. - Public School 205K	23-7072915	DCA	\$20,000.00	126	003	
Greenfield	Brooklyn Arts Council, Inc. - Yeshiva of Flatbush	23-7072915	DCA	\$20,000.00	126	003	
Halloran	Intrepid Museum Foundation, Inc. - Public School 159Q	13-3062419	DCA	\$20,000.00	126	003	*
Halloran	New York City Center, Inc. - Public School 193Q	13-2867442	DCA	\$20,000.00	126	022	
Halloran	Queens Symphony Orchestra, Inc. - Public School 129Q	11-2106191	DCA	\$20,000.00	126	003	
Halloran	Queens Theatre in the Park, Inc. - Public School 32Q	11-3381629	DCA	\$20,000.00	126	022	
Halloran	Young Audiences New York, Inc. - Public School 94Q	13-1997754	DCA	\$20,000.00	126	003	
Ignizio	Intrepid Museum Foundation, Inc. - Intermediate School 72R	13-3062419	DCA	\$20,000.00	126	003	*
Ignizio	Intrepid Museum Foundation, Inc. - Intermediate School 75R	13-3062419	DCA	\$20,000.00	126	003	*
Ignizio	Roundabout Theatre Company, Inc. - Intermediate School 34R	13-6192346	DCA	\$20,000.00	126	003	*
Ignizio	Sundog Theatre, Inc. - Intermediate School 24R	45-0476945	DCA	\$20,000.00	126	003	*
Ignizio	Sundog Theatre, Inc. - Intermediate School 7R	45-0476945	DCA	\$20,000.00	126	003	*
Jackson	Alvin Ailey Dance Foundation, Inc. - Intermedaite School 195M - Roberto Clemente	13-2584273	DCA	\$20,000.00	126	003	*

\* Indicates pending completion of pre-qualification review.

**CHART 4: Cultural After School Adventure (CASA) (continued)**

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Jackson	Children's Art Carnival, Inc., The - M368- Hamilton Heights School	13-2735153	DCA	\$20,000.00	126	003	*
Jackson	Community Works, Inc. - Middle School 326M	13-3580813	DCA	\$20,000.00	126	003	
Jackson	Dance Theatre of Harlem, Inc. - Mott Hall High School	13-2642091	DCA	\$20,000.00	126	003	*
Jackson	Harlem Stage/Aaron Davis Hall, Inc. - A. Phillip Randolph High School	13-3166308	DCA	\$20,000.00	126	003	*
James	Errol Grimes Dance Company - Public School 20K - Clinton Hill	52-2123171	DCA	\$20,000.00	126	003	*
James	Marquis Studios, Ltd. - Public School 307K - Daniel Hale Williams	13-3047206	DCA	\$20,000.00	126	003	*
James	Noel Pointer Foundation, Inc., The - Middle School 340K - North Star Academy	11-3271472	DCA	\$20,000.00	126	003	*
James	Noel Pointer Foundation, Inc., The - Public School 241K - Emma L. Johnston	11-3271472	DCA	\$20,000.00	126	003	*
James	School News Nationwide - Middle School 352K - Ebbets Field Middle School	11-3293868	DCA	\$20,000.00	126	003	*
Koo	Alley Pond Environmental Center, Inc. - Public School 120Q	11-2405466	DCA	\$20,000.00	126	003	
Koo	Learning Through an Expanded Arts Program, Inc. - Public School 214Q	13-2925233	DCA	\$20,000.00	126	003	*
Koo	Queens Museum of Art - Junior High School 185Q	11-2278998	DCA	\$20,000.00	126	022	
Koo	Young Audiences New York, Inc. - Public School 163Q	13-1997754	DCA	\$20,000.00	126	003	
Koo	Young Audiences New York, Inc. - Public School 20Q	13-1997754	DCA	\$20,000.00	126	003	
Koppell	Bronx Arts Ensemble, Inc. - Public School 16X	51-0186869	DCA	\$20,000.00	126	003	
Koppell	Bronx Opera Company, Inc. - Intermediate/Middle School 80X	23-7170675	DCA	\$20,000.00	126	003	*
Koppell	DreamYard Project, Inc. - Public School 7X	13-3759661	DCA	\$20,000.00	126	003	*
Koppell	Renaissance - EMS - Bronx Dance Academy	13-4122438	DCA	\$20,000.00	126	003	*
Koppell	Renaissance - EMS - Jonas Bronck Academy (Middle School 228X)	13-4122438	DCA	\$20,000.00	126	003	*
Koslowitz	CUNY Creative Arts Team - Public School 54Q	26-0073627	DCA	\$20,000.00	126	003	
Koslowitz	New York Hall of Science - Public School 139Q	11-2104059	DCA	\$20,000.00	126	012	
Koslowitz	Queens Botanical Gardens - Public School 174Q	11-1635083	DCA	\$20,000.00	126	011	
Koslowitz	Queens Museum of Art - Public School 99Q	11-2278998	DCA	\$20,000.00	126	022	
Koslowitz	Queens Theatre in the Park, Inc. - Public School 175Q	11-3381629	DCA	\$20,000.00	126	022	
Lander	Brooklyn Academy of Music - Brooklyn School for Collaborative Studies	11-2201344	DCA	\$20,000.00	126	019	
Lander	Brooklyn Academy of Music - Middle School 442K - New Horizons School	11-2201344	DCA	\$20,000.00	126	019	
Lander	Brooklyn Arts Council, Inc. - Secondary School for Law	23-7072915	DCA	\$20,000.00	126	003	
Lander	Jewish Museum, The - Public School 39K	13-6146854	DCA	\$20,000.00	126	003	
Lander	New York Hall of Science - Middle School 88K	11-2104059	DCA	\$20,000.00	126	012	
Lappin	Arts Connection, Inc. - East Side Middle School	13-2953240	DCA	\$20,000.00	126	003	
Lappin	Arts Connection, Inc. - Public School 151M	13-2953240	DCA	\$20,000.00	126	003	
Lappin	Children's Museum of the Arts, Inc. - Public School 158M	13-3520970	DCA	\$20,000.00	126	003	*
Lappin	National Dance Institute, Inc. - Public School 183M	13-2890779	DCA	\$20,000.00	126	003	
Lappin	Turtle Bay Music School - Public School/Intermediate School 217M	13-1775772	DCA	\$20,000.00	126	003	*
Levin	Brooklyn Conservatory of Music - Middle School 126K	11-1532426	DCA	\$20,000.00	126	003	*
Levin	Brooklyn Historical Society, The - Public School 16K	11-1630813	DCA	\$20,000.00	126	003	
Levin	Dancewave, Inc. - Middle School 447K	11-2726558	DCA	\$20,000.00	126	003	*

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**CHART 4: Cultural After School Adventure (CASA) (continued)**

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Levin	Marquis Studios, Ltd. - Public School 282K	13-3047206	DCA	\$20,000.00	126	003	*
Levin	Noel Pointer Foundation, Inc., The - Public School 38K	11-3271472	DCA	\$20,000.00	126	003	*
Mealy	Brooklyn Arts Council, Inc. - Middle School for Arts and Philosophy	23-7072915	DCA	\$20,000.00	126	003	
Mealy	Brooklyn Arts Council, Inc. - Public School 150K	23-7072915	DCA	\$20,000.00	126	003	
Mealy	Brooklyn Arts Council, Inc. - Public School 40K	23-7072915	DCA	\$20,000.00	126	003	
Mealy	Prospect Park Alliance, Inc. - Public School 298K - Dr. Betty Shabazz	11-2843763	DCA	\$20,000.00	126	003	*
Mealy	Prospect Park Alliance, Inc. - Public School/Intermediate School 137K - Rachel Jean Mitchell	11-2843763	DCA	\$20,000.00	126	003	*
Mendez	Henry Street Settlement - Public School 34M	13-1562242	DCA	\$20,000.00	126	003	
Mendez	Manhattan New Music Project - Public School 15M	13-3565438	DCA	\$20,000.00	126	003	*
Mendez	Society of the Third Street Music School Settlement, Inc. - East Village Community School (315)	13-5596825	DCA	\$20,000.00	126	003	*
Mendez	Society of the Third Street Music School Settlement, Inc. - Public School 188M	13-5596825	DCA	\$20,000.00	126	003	*
Mendez	Studio in a School Association - Public School 19M	13-3003112	DCA	\$20,000.00	126	003	*
Nelson	Brooklyn Arts Council, Inc. - Intermediate School 98K	23-7072915	DCA	\$20,000.00	126	003	
Nelson	Brooklyn Arts Council, Inc. - James Madison High School	23-7072915	DCA	\$20,000.00	126	003	
Nelson	Brooklyn Arts Council, Inc. - Public School 193K	23-7072915	DCA	\$20,000.00	126	003	
Nelson	Brooklyn Arts Council, Inc. - Public School 195K	23-7072915	DCA	\$20,000.00	126	003	
Nelson	Studio in a School Association - Public School 254K	13-3003112	DCA	\$20,000.00	126	003	*
Oddo	Council on the Arts and Humanities for Staten Island - Public School 11R	13-3713211	DCA	\$20,000.00	126	003	
Oddo	Council on the Arts and Humanities for Staten Island - Public School 46R	13-3713211	DCA	\$20,000.00	126	003	
Oddo	Marquis Studios, Ltd. - Public School 23R	13-3047206	DCA	\$20,000.00	126	003	*
Oddo	Marquis Studios, Ltd. - Public School 58R	13-3047206	DCA	\$20,000.00	126	003	*
Oddo	Salvadori Educational Center on the Built Environment - Public School 39R	11-2883503	DCA	\$20,000.00	126	003	*
Palma	Bronx Dance Theatre, Inc. - Public School 107X	13-2999528	DCA	\$20,000.00	126	003	
Palma	Bronx Dance Theatre, Inc. - Public School 36X	13-2999528	DCA	\$20,000.00	126	003	
Palma	Midtown Management Group, Inc., The - Public School 100X	13-3192793	DCA	\$20,000.00	126	003	
Palma	Midtown Management Group, Inc., The - Public School 182X	13-3192793	DCA	\$20,000.00	126	003	
Palma	Society of the Educational Arts, Inc. (SEA) - Public School 138X	11-3210593	DCA	\$20,000.00	126	003	*
Quinn	Intrepid Museum Foundation, Inc. - Public School 33M	13-3062419	DCA	\$20,000.00	126	003	*
Quinn	Midtown Management Group, Inc., The - Public School 41M	13-3192793	DCA	\$20,000.00	126	003	
Quinn	Roundabout Theatre Company, Inc. - Public School 111M	13-6192346	DCA	\$20,000.00	126	003	*
Quinn	TADA! Theater and Dance Alliance, Inc. - Public School 3M	13-3311294	DCA	\$20,000.00	126	003	
Quinn	TADA! Theater and Dance Alliance, Inc. - Public School 51M	13-3311294	DCA	\$20,000.00	126	003	
Recchia	Brooklyn Arts Council, Inc. - Public School 97K - The Highlawn School	23-7072915	DCA	\$20,000.00	126	003	
Recchia	Marquis Studios, Ltd. - Public School 101K - The Verrazano School	13-3047206	DCA	\$20,000.00	126	003	*
Recchia	Marquis Studios, Ltd. - Public School 90K - Edna Cohen School	13-3047206	DCA	\$20,000.00	126	003	*

\* Indicates pending completion of pre-qualification review.

**CHART 4: Cultural After School Adventure (CASA) (continued)**

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Recchia	Midtown Management Group, Inc., The - Intermediate School 239K - Mark Twain School for the Gifted and Talented	13-3192793	DCA	\$20,000.00	126	003	
Recchia	Midtown Management Group, Inc., The - Public School 128K - Bensonhurst School	13-3192793	DCA	\$20,000.00	126	003	
Reyna	Striking Viking Story Pirates, Inc. - Public School 120K	02-0720786	DCA	\$20,000.00	126	003	*
Reyna	Striking Viking Story Pirates, Inc. - Public School 19K	02-0720786	DCA	\$20,000.00	126	003	*
Reyna	Striking Viking Story Pirates, Inc. - Public School 250K	02-0720786	DCA	\$20,000.00	126	003	*
Reyna	Striking Viking Story Pirates, Inc. - Public School 274K	02-0720786	DCA	\$20,000.00	126	003	*
Reyna	Striking Viking Story Pirates, Inc. - Public School 81Q	02-0720786	DCA	\$20,000.00	126	003	*
Rivera	Bronx Arts Ensemble, Inc. - Public School 44X - David C. Farragut	51-0186869	DCA	\$20,000.00	126	003	
Rivera	Bronx River Art Center, Inc. - Public School 6X - West Farm	13-3261148	DCA	\$20,000.00	126	003	
Rivera	Midori Foundation, Inc., The (d/b/a Midori and Friends) - Public School 85X - Great Expectations	13-3682472	DCA	\$20,000.00	126	003	
Rivera	Midtown Management Group, Inc., The - Public School 214X	13-3192793	DCA	\$20,000.00	126	003	
Rivera	Society of the Educational Arts, Inc. (SEA) - Public School 67X - Mohegan School	11-3210593	DCA	\$20,000.00	126	003	*
Rodriguez	Children's Arts and Science Workshops, Inc. - Public School 366M	13-2752494	DCA	\$20,000.00	126	003	
Rodriguez	Midori Foundation, Inc., The (d/b/a Midori and Friends) - Public School 4M - Duke Ellington	13-3682472	DCA	\$20,000.00	126	003	
Rodriguez	Lincoln Center for the Performing Arts, Inc. - Public School 5M - Ellen Lurie	13-1847137	DCA	\$20,000.00	126	022	*
Rose	Carnegie Hall Corporation - Public School 22R	13-1923626	DCA	\$20,000.00	126	003	
Rose	Council on the Arts and Humanities for Staten Island - Public School 20R	13-3713211	DCA	\$20,000.00	126	003	
Rose	Musical Chairs Chamber Ensemble, Inc. - Public School 44R	20-1458258	DCA	\$20,000.00	126	003	*
Rose	Staten Island Children's Museum - SI School of Civic Leadership - R861	23-7379930	DCA	\$20,000.00	126	022	
Rose	Sundog Theatre, Inc. - Public School 14R	45-0476945	DCA	\$20,000.00	126	003	*
Sanders	Afrikan Poetry Theatre, Inc. - Public School 251Q	11-2515828	DCA	\$20,000.00	126	003	*
Sanders	Alvin Ailey Dance Foundation, Inc. - Public School 132Q	13-2584273	DCA	\$20,000.00	126	003	*
Sanders	Alvin Ailey Dance Foundation, Inc. - Public School 37Q	13-2584273	DCA	\$20,000.00	126	003	*
Seabrook	Community Works, Inc. - Public School 111X - Seton Falls	13-3580813	DCA	\$20,000.00	126	003	
Seabrook	Community Works, Inc. - Public School 160X - Walt Disney	13-3580813	DCA	\$20,000.00	126	003	
Seabrook	Community Works, Inc. - Public School 87X	13-3580813	DCA	\$20,000.00	126	003	
Seabrook	Intrepid Museum Foundation, Inc. - The Young Scholars Academy of the Bronx	13-3062419	DCA	\$20,000.00	126	003	*
Seabrook	Midtown Management Group, Inc., The - Middle School 142X - John Philip Sousa	13-3192793	DCA	\$20,000.00	126	003	
Ulrich	Intrepid Museum Foundation, Inc. - Public School 114Q - Belle Harbor School	13-3062419	DCA	\$20,000.00	126	003	*
Ulrich	Intrepid Museum Foundation, Inc. - Public School 146Q - Howard Beach	13-3062419	DCA	\$20,000.00	126	003	*
Ulrich	Queens Museum of Art - Public School 64Q - Joseph P. Addabbo	11-2278998	DCA	\$20,000.00	126	022	
Ulrich	Young People's Chorus of New York City, Inc. - Public School 47Q - Chris Galas School	11-3372980	DCA	\$20,000.00	126	003	*
Urich	Midori Foundation, Inc., The (d/b/a Midori and Friends) - Public School 60Q - Woodhaven School	13-3682472	DCA	\$20,000.00	126	003	
Vacca	Bronx Arts Ensemble, Inc. - Public School 175X	51-0186869	DCA	\$20,000.00	126	003	
Vacca	Bronx Arts Ensemble, Inc. - Public School 96X	51-0186869	DCA	\$20,000.00	126	003	

\* Indicates pending completion of pre-qualification review.

**CHART 4: Cultural After School Adventure (CASA) (continued)**

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Vacca	Bronx Dance Theatre, Inc. - Public School 105X	13-2999528	DCA	\$20,000.00	126	003	
Vacca	Midtown Management Group, Inc., The - Public School 108X	13-3192793	DCA	\$20,000.00	126	003	
Vacca	Midtown Management Group, Inc., The - Public School 72X	13-3192793	DCA	\$20,000.00	126	003	
Vallone	American Museum of the Moving Image - The Young Women's Leadership School	11-2730714	DCA	\$20,000.00	126	022	*
Vallone	Astoria Performing Arts Center, Inc. - Intermediate School 10Q	65-1209580	DCA	\$20,000.00	126	003	
Vallone	Midtown Management Group, Inc., The - Intermediate School 126Q	13-3192793	DCA	\$20,000.00	126	003	
Vallone	Queens Museum of Art - Public School 84Q	11-2278998	DCA	\$20,000.00	126	022	
Vallone	Queens Theatre in the Park, Inc. - Intermediate School 235Q	11-3381629	DCA	\$20,000.00	126	022	
Van Bramer	Alvin Ailey Dance Foundation, Inc. - Public School 111Q - Jacob Blackwell	13-2584273	DCA	\$20,000.00	126	003	*
Van Bramer	American Museum of the Moving Image - Public School 150Q	11-2730714	DCA	\$20,000.00	126	022	*
Van Bramer	Intrepid Museum Foundation, Inc. - Intermediate School 204Q - Oliver W. Holmes	13-3062419	DCA	\$20,000.00	126	003	*
Van Bramer	Queens Museum of Art - Intermediate School 125Q - Thom J. McCann	11-2278998	DCA	\$20,000.00	126	022	
Van Bramer	Queens Theatre in the Park, Inc. - Public School 199Q - Maurice A. Fitzgerald	11-3381629	DCA	\$20,000.00	126	022	
Vann	Museum of Contemporary African Diasporian Arts - Middle School 57K	11-3526774	DCA	\$20,000.00	126	003	
Vann	Museum of Contemporary African Diasporian Arts - Public School 3K	11-3526774	DCA	\$20,000.00	126	003	
Vann	Noel Pointer Foundation, Inc., The - Public School 262K	11-3271472	DCA	\$20,000.00	126	003	*
Vann	Noel Pointer Foundation, Inc., The - Public School 44K	11-3271472	DCA	\$20,000.00	126	003	*
Vann	Noel Pointer Foundation, Inc., The - Public School 93K	11-3271472	DCA	\$20,000.00	126	003	*
Viverito	Bronx Arts Ensemble, Inc. - Public School 206M - Jose Celso Barbosa	51-0186869	DCA	\$20,000.00	126	003	
Viverito	Education Through Music, Inc. - Public School 43X	13-3613210	DCA	\$20,000.00	126	003	*
Viverito	Musica De Camara, Inc. - Park East High School	13-3253232	DCA	\$20,000.00	126	003	
Viverito	New York Historical Society - Central Park East High School	13-1624124	DCA	\$20,000.00	126	003	
Viverito	Society of the Educational Arts, Inc. (SEA) - Edward A. Reynolds West Side High School	11-3210593	DCA	\$20,000.00	126	003	*
Weprin	American Museum of the Moving Image - Intermediate School 74Q	11-2730714	DCA	\$20,000.00	126	022	*
Weprin	Jewish Museum, The - Public School 203Q	13-6146854	DCA	\$20,000.00	126	003	
Weprin	Midtown Management Group, Inc., The - Public School 135Q	13-3192793	DCA	\$20,000.00	126	003	
Weprin	Queens Museum of Art - Public School 33Q	11-2278998	DCA	\$20,000.00	126	022	
Weprin	Queens Theatre in the Park, Inc. - Public School 18Q	11-3381629	DCA	\$20,000.00	126	022	
White Jr.	Community Works, Inc. - Public School 80Q	13-3580813	DCA	\$20,000.00	126	003	
White Jr.	Jamaica Center for Arts and Learning - Public School 96Q	11-2478709	DCA	\$20,000.00	126	022	*
White Jr.	Midtown Management Group, Inc., The - August Martin High School	13-3192793	DCA	\$20,000.00	126	003	
White Jr.	Queens Theatre in the Park, Inc. - Public School 123Q	11-3381629	DCA	\$20,000.00	126	022	
White Jr.	Young Audiences New York, Inc. - Middle School 72Q	13-1997754	DCA	\$20,000.00	126	003	
Williams	BRIC Arts   Media   Bklyn, Inc. - Public School 244K	11-2547268	DCA	\$20,000.00	126	003	
Williams	Brooklyn Arts Council, Inc. - Public School 208K	23-7072915	DCA	\$20,000.00	126	003	
Williams	Creative Outlet Dance Theatre of Brooklyn, Inc. - Public School 268K	11-3307754	DCA	\$20,000.00	126	003	*
Williams	Dancewave, Inc. - Public School 315K	11-2726558	DCA	\$20,000.00	126	003	*
Williams	Urban Arts Partnership f/k/a Working Playground, Inc., The - Kurt Hahn Expeditionary School at the Tilden Campus	13-3554734	DCA	\$20,000.00	126	003	*

**\$4,940,000.00**

\* Indicates pending completion of pre-qualification review.

# EXHIBIT E

## CHART 5: Food Pantries

Borough	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Bronx	1600 Sedgwick Avenue Tenant Association		DYCD	\$5,000.00	260	005	*
Bronx	City Harvest, Inc. - Part of the Solution	13-3170676	DYCD	\$14,550.00	260	005	
Bronx	City Harvest, Inc. - World of Life International, Inc.	13-3170676	DYCD	\$4,850.00	260	005	
Bronx	Coalition for the Homeless - Mobile Bronx Food Program	13-3072967	DYCD	\$100,000.00	260	005	
Bronx	Heavenly Vision Christian Center		DYCD	\$5,000.00	260	005	*
Bronx	Jewish Community Council of Pelham Parkway, Inc.	13-3099520	DYCD	\$10,000.00	260	005	*
Bronx	Love Gospel Assembly - Promise Land Community, Inc.	13-3062521	DYCD	\$5,000.00	260	005	*
Bronx	Momentum Project, Inc., The	13-3556768	DYCD	\$5,000.00	260	005	*
Bronx	Muslim Women's Institute for Research and Development (MWIRD)	80-0010627	DYCD	\$5,000.00	260	005	
Bronx	New Era Veterans, Inc.	13-3695481	DYCD	\$5,000.00	260	005	*
Bronx	New Era Veterans, Inc.	13-3695481	DYCD	\$5,000.00	260	005	*
Bronx	St. Edmunds Episcopal Church	13-4136007	DYCD	\$5,000.00	260	005	*
Bronx	St. Luke's Senior Community Program	13-2747442	DYCD	\$5,000.00	260	005	*
Bronx	St. Margaret's Episcopal Church		DYCD	\$5,000.00	260	005	*
Brooklyn	Blessed Sacrament Church	11-1667600	DYCD	\$9,500.00	260	005	*
Brooklyn	Brownsville Community Baptist Church		DYCD	\$6,333.33	260	005	*
Brooklyn	City Harvest, Inc. - ACTS Community Development Corporation	13-3170676	DYCD	\$4,850.00	260	005	
Brooklyn	City Harvest, Inc. - Brooklyn Rescue Mission	13-3170676	DYCD	\$6,143.34	260	005	
Brooklyn	City Harvest, Inc. - Family Life Development Center, Inc./New Life Tabernacle	13-3170676	DYCD	\$4,850.00	260	005	
Brooklyn	City Harvest, Inc. - Hanson Place Seventh Day Adventist Church	13-3170676	DYCD	\$4,850.00	260	005	
Brooklyn	City Harvest, Inc. - Holy Cross Church Food Pantry	13-3170676	DYCD	\$4,850.00	260	005	
Brooklyn	City Harvest, Inc. - Holy Innocents Church	13-3170676	DYCD	\$4,850.00	260	005	
Brooklyn	City Harvest, Inc. - Miller Avenue Block Association, Inc.	13-3170676	DYCD	\$18,430.00	260	005	
Brooklyn	City Harvest, Inc. - Newman Memorial United Methodist Church Community Development Corporation	13-3170676	DYCD	\$6,790.00	260	005	
Brooklyn	City Harvest, Inc. - St. Stephen Outreach, Inc.	13-3170676	DYCD	\$5,820.00	260	005	
Brooklyn	City Harvest, Inc. - Stuyvesant Heights Christian Church	13-3170676	DYCD	\$5,820.00	260	005	
Brooklyn	City Harvest, Inc. - Trinity Human Services Corporation	13-3170676	DYCD	\$9,700.00	260	005	
Brooklyn	Coney Island Gospel Assembly	51-0142296	DYCD	\$5,000.00	260	005	*
Brooklyn	End Times Pentecostal Church		DYCD	\$9,500.00	260	005	*
Brooklyn	God's Battalian Prayer Church		DYCD	\$6,333.33	260	005	*
Brooklyn	Greenpoint Reformed Church	11-2100335	DYCD	\$5,000.00	260	005	
Brooklyn	Mary Queen of Heaven	11-1952301	DYCD	\$5,000.00	260	005	
Brooklyn	Masbia	20-1923521	DYCD	\$15,000.00	260	005	
Brooklyn	Masbia - Lee Avenue Kitchen	20-1923521	DYCD	\$5,000.00	260	005	
Brooklyn	Reaching-Out Community Services, Inc.	11-3615625	DYCD	\$5,000.00	260	005	
Brooklyn	Rugby Family Services	11-3223904	DYCD	\$5,000.00	260	005	*
Brooklyn	SCO Family Services - Center for Family Life	11-2777066	DYCD	\$10,000.00	260	005	
Brooklyn	St. Matthias Church	11-1685926	DYCD	\$9,000.00	260	005	*
Brooklyn	Tomche Shabbos of Boro Park and Flatbush, Inc.	11-3518348	DYCD	\$5,000.00	260	005	

\* Indicates pending completion of pre-qualification review.

**CHART 5: Food Pantries (continued)**

Borough	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Manhattan	Bohemian Brethren Presbyterian Church a.k.a. Jan Hus Presbyterian Church	13-1635255	DYCD	\$8,889.00	260	005	*
Manhattan	Broadway Temple		DYCD	\$8,889.00	260	005	*
Manhattan	City Harvest, Inc. - Broadway Community, Inc.	13-3170676	DYCD	\$5,820.00	260	005	
Manhattan	City Harvest, Inc. - Children's Aid Society, The	13-3170676	DYCD	\$4,850.00	260	005	
Manhattan	City Harvest, Inc. - Our Lady of Lourdes	13-3170676	DYCD	\$5,820.00	260	005	
Manhattan	City Harvest, Inc. - Yorkville Common Pantry, Inc.	13-3170676	DYCD	\$12,394.66	260	005	
Manhattan	Convent Avenue Baptist Church	13-2780116	DYCD	\$5,778.00	260	005	*
Manhattan	Evangelical Lutheran Church of the Advent	13-1635264	DYCD	\$5,000.00	260	005	*
Manhattan	Mariners' Temple Baptist Church	11-2694850	DYCD	\$8,889.00	260	005	*
Manhattan	Our Lady of Sorrows		DYCD	\$8,888.00	260	005	*
Manhattan	Stratford Arms Meal Program	90-0140023	DYCD	\$3,889.00	260	005	*
Queens	Battalion Pentecostal Assembly, Inc.	11-3548121	DYCD	\$5,000.00	260	005	*
Queens	City Harvest, Inc. - Bethlehem Seventh Day Adventist French Church	13-3170676	DYCD	\$4,850.00	260	005	
Queens	City Harvest, Inc. - Brooks Memorial United Methodist Church	13-3170676	DYCD	\$4,850.00	260	005	
Queens	City Harvest, Inc. - Community Bible Evangelical Free Church	13-3170676	DYCD	\$4,850.00	260	005	
Queens	City Harvest, Inc. - First Baptist Church	13-3170676	DYCD	\$4,850.00	260	005	
Queens	City Harvest, Inc. - Macedonia Child Development Center	13-3170676	DYCD	\$4,850.00	260	005	
Queens	City Harvest, Inc. - Mount Horeb Baptist Church	13-3170676	DYCD	\$4,850.00	260	005	
Queens	City Harvest, Inc. - Queens Jewish Community Council, Inc.	13-3170676	DYCD	\$4,850.00	260	005	
Queens	City Harvest, Inc. - St. Albans Baptist Church	13-3170676	DYCD	\$4,850.00	260	005	
Queens	City Harvest, Inc. - The Momentum Project	13-3170676	DYCD	\$4,850.00	260	005	
Queens	First Baptist Church of Corona NY, Inc.	31-1767167	DYCD	\$5,000.00	260	005	*
Queens	Flushing Jewish Community Council	11-2669559	DYCD	\$5,000.00	260	005	
Queens	Jackson Heights-Elmhurst Kehillah, Inc.	11-2643410	DYCD	\$5,000.00	260	005	*
Queens	Masbia - Rego Park	20-1923521	DYCD	\$5,000.00	260	005	
Queens	Northeastern Conference of Seventh Day Adventists, Inc.	13-1865286	DYCD	\$5,000.00	260	005	*
Queens	Our Lady of Grace	11-1639827	DYCD	\$5,000.00	260	005	*
Queens	Philippine Forum, Inc.	11-3499311	DYCD	\$5,000.00	260	005	*
Queens	Ridgewood Older Adult Center and Services, Inc.	05-0607283	DYCD	\$5,000.00	260	005	*
Queens	Solid Rock Baptist Church	11-2999373	DYCD	\$5,000.00	260	005	*
Queens	St. Margaret's Food Pantry	11-1990941	DYCD	\$5,000.00	260	005	*
Queens	St. Paul the Apostle Church	11-3519422	DYCD	\$5,000.00	260	005	*
Queens	St. Therasas		DYCD	\$5,000.00	260	005	*
Queens	Voices of Hagar (St. Marks AME)		DYCD	\$5,000.00	260	005	*
Staten Island	City Harvest, Inc. - Council of Jewish Organizations of Staten Island, Inc.	13-3170676	DYCD	\$4,850.00	260	005	
Staten Island	City Harvest, Inc. - Our Lady of Good Counsel Parish	13-3170676	DYCD	\$4,850.00	260	005	
Staten Island	Tomchei Shabbos of Staten Island, Inc.	22-3901876	DYCD	\$5,000.00	260	005	*
Citywide	City Harvest, Inc. - 3 Percent Administration Fee	13-3170676	DYCD	\$5,523.34	260	005	

**\$570,000.00**

\* Indicates pending completion of pre-qualification review.

# EXHIBIT F

**CHART 6: Food Retail Workforce Training**

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Food Retail Workforce Training		DSBS	(\$50,000.00)	801	010	
HOPE Program, Inc., The	13-3268539	DSBS	\$50,000.00	801	011	*
			<b>\$0.00</b>			

\* Indicates pending completion of pre-qualification review.

# EXHIBIT G

## CHART 7: Housing Preservation Initiative

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Mutual Housing Association of NY, Inc.	11-2848938	HPD	(\$180,000.00)	806	009	*
MHANY Management, Inc.	72-1303737	HPD	\$180,000.00	806	009	*
			\$0.00			

\* Indicates pending completion of pre-qualification review.

# EXHIBIT H

## CHART 8: Adult Literacy

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Esperanza del Barrio, Inc.	75-3128396	DYCD	(\$10,000.00)	260	005	
Urban Justice Center - Street Vendor Project	13-3442022	DYCD	\$10,000.00	260	005	
			\$0.00			

\* Indicates pending completion of pre-qualification review.

# EXHIBIT I

**CHART 9: HIV/AIDS Communities of Color**

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Bronx Addiction Services Integrated Concepts Systems, Inc. (BASICS)	13-3244626	DOHMH	(\$34,098.79)	816	112	
Public Health Solutions	13-5669201	DOHMH	\$34,098.79	816	112	
			<b>\$0.00</b>			

\* Indicates pending completion of pre-qualification review.

# EXHIBIT J

## CHART 10: Infant Mortality Reduction

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Department of Health and Mental Hygiene	13-6400434	DOHMH	(\$129,438.88)	816	113	
Caribbean Women's Health Association, Inc.	13-3323168	DOHMH	\$104,642.80	816	113	
Trustees of Columbia University in the City of New York, Inc., The	13-5598093	DOHMH	\$24,796.08	816	113	
			<b>\$0.00</b>			

\* Indicates pending completion of pre-qualification review.

# EXHIBIT K

## CHART 11: Asthma Control Program

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Bronx Lebanon Hospital	13-1974191	DOHMH	\$75,000.00	816	113	*
Department of Health and Mental Hygiene	13-6400434	DOHMH	\$240,000.00	816	113	
Long Island College Hospital	11-1018985	DOHMH	\$110,000.00	816	113	*
Union Settlement Association, Inc.	13-1632530	DOHMH	\$75,000.00	816	113	
			<b>\$500,000.00</b>			

\* Indicates pending completion of pre-qualification review.

# EXHIBIT L

**CHART 12: Cancer Initiative**

<b>Organization</b>	<b>EIN Number</b>	<b>Agency</b>	<b>Amount</b>	<b>Agy #</b>	<b>U/A</b>	<b>*</b>
American Cancer Society	16-0743902	DOHMH	\$1,066,406.25	816	113	
American-Italian Cancer Foundation	13-3035711	DOHMH	\$98,109.38	816	113	
Astoria/Queens Share-ing and Care-ing, Inc.	11-3220371	DOHMH	\$42,656.25	816	113	
Charles B. Wang Community Health Center, Inc.	13-2739694	DOHMH	\$25,593.75	816	113	*
Department of Health and Mental Hygiene	13-6400434	DOHMH	\$89,578.13	816	113	
Self-Help for Women with Breast or Ovarian Cancer (SHARE), Inc.	13-3131914	DOHMH	\$42,656.25	816	113	
			<b>\$1,365,000.00</b>			

\* Indicates pending completion of pre-qualification review.

# EXHIBIT M

**CHART 13: Children Under Five**

<b>Organization</b>	<b>EIN Number</b>	<b>Agency</b>	<b>Amount</b>	<b>Agy #</b>	<b>U/A</b>	<b>*</b>
Albert Einstein College of Medicine of Yeshiva University	13-1624225	DOHMH	\$400,000.00	816	120	*
Child Center of New York, Inc., The	11-1733454	DOHMH	\$115,000.00	816	120	
Jewish Board of Family and Children's Services, Inc. (aka Pride of Judea)	13-5564937	DOHMH	\$75,000.00	816	120	
OHEL Children's Home and Family Services, Inc.	11-6078704	DOHMH	\$100,000.00	816	120	
Safe Horizon, Inc.	13-2946970	DOHMH	\$100,000.00	816	120	
Safe Space, Inc.	11-1711014	DOHMH	\$200,000.00	816	120	
Staten Island Mental Health Society, Inc.	13-5623279	DOHMH	\$60,000.00	816	120	*
University Settlement Society of New York	13-5562374	DOHMH	\$200,000.00	816	120	
			<b>\$1,250,000.00</b>			

\* Indicates pending completion of pre-qualification review.

# EXHIBIT N

## CHART 14: Mental Health Contracts

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Center for Urban and Community Services, Inc.	13-3687891	DOHMH	\$100,000.00	816	120	*
Child Center of New York, Inc., The	11-1733454	DOHMH	\$45,000.00	816	120	
Children's Aid Society, The	13-5562191	DOHMH	\$95,000.00	816	120	
Coalition of Behavioral Health Agencies, Inc., The	13-2729071	DOHMH	\$85,000.00	816	120	*
Department of Health and Mental Hygiene	13-6400434	DOHMH	\$40,000.00	816	120	
Federation Employment and Guidance Service (FEGS), Inc.	13-1624000	DOHMH	\$60,000.00	816	120	*
Greenwich House, Inc.	13-5562204	DOHMH	\$25,000.00	816	120	
			<b>\$450,000.00</b>			

\* Indicates pending completion of pre-qualification review.

# EXHIBIT O

**CHART 15: Alcoholism/Substance Abuse**

<b>Organization</b>	<b>EIN Number</b>	<b>Agency</b>	<b>Amount</b>	<b>Agy #</b>	<b>U/A</b>	<b>*</b>
Camelot of Staten Island, Inc.	23-7091329	DOHMH	\$40,000.00	816	122	
Catholic Charities Community Services, Archdiocese of New York	13-5562185	DOHMH	\$55,000.00	816	122	
Child Center of New York, Inc., The - Immigrant/Outpatient	11-1733454	DOHMH	\$40,000.00	816	122	
Child Center of New York, Inc., The - Youth/Families	11-1733454	DOHMH	\$40,000.00	816	122	
Kingsbridge Heights Community Center, Inc.	13-2813809	DOHMH	\$40,000.00	816	122	
Morris Heights Health Center, Inc.	06-1081232	DOHMH	\$40,000.00	816	122	*
National Association on Drug Abuse Problems, Inc.	13-3185808	DOHMH	\$40,000.00	816	122	*
Women in Need, Inc.	13-3164477	DOHMH	\$40,000.00	816	122	
			<b>\$335,000.00</b>			

\* Indicates pending completion of pre-qualification review.

# EXHIBIT P

**CHART 16: Small Business and Job Development/Financial Literacy**

<b>Organization</b>	<b>EIN Number</b>	<b>Agency</b>	<b>Amount</b>	<b>Agy #</b>	<b>U/A</b>	<b>*</b>
ACCION USA, Inc.	11-3317234	DSBS	\$75,000.00	801	002	
Asian Americans for Equality	13-3187792	DSBS	\$100,000.00	801	002	*
Business Outreach Center Network, Inc.	11-3306111	DSBS	\$125,000.00	801	002	
Caribbean American Chamber of Commerce & Industry, Inc.	11-2903423	DSBS	\$100,000.00	801	002	*
Harlem Business Alliance, Inc.	13-3591350	DSBS	\$75,000.00	801	002	*
Jamaica Business Resource Center	11-3306944	DSBS	\$75,000.00	801	002	*
Queens Economic Development Corporation	11-2436149	DSBS	\$50,000.00	801	002	
St. Nicholas Neighborhood Preservation Corporation	51-0192170	DSBS	\$100,000.00	801	002	
			<b>\$700,000.00</b>			

\* Indicates pending completion of pre-qualification review.

# EXHIBIT Q

## CHART 17: MWBE Leadership Association

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
ACCION USA, Inc.	11-3317234	DSBS	\$75,000.00	801	005	
Brooklyn Economic Development Corporation	11-2510289	DSBS	\$50,000.00	801	005	*
Harlem Business Alliance, Inc.	13-3591350	DSBS	\$50,000.00	801	005	*
New Bronx Chamber of Commerce, The	37-1443165	DSBS	\$50,000.00	801	005	*
New York State Chapter of National Association Minority Contractors, Inc.	20-8574186	DSBS	\$50,000.00	801	005	*
New York Women's Chamber of Commerce, Inc.	14-1845651	DSBS	\$100,000.00	801	005	
Queens Economic Development Corporation	11-2436149	DSBS	\$50,000.00	801	005	
SBS MWBE Program Management	13-6400434	DSBS	\$100,000.00	801	005	
South Bronx Overall Economic Development Corporation	13-2736022	DSBS	\$75,000.00	801	005	*
West Brighton Community Local Development Corporation	13-3046424	DSBS	\$50,000.00	801	005	
Women Builders Council, Inc.	27-0111010	DSBS	\$50,000.00	801	005	*
			<b>\$700,000.00</b>			

\* Indicates pending completion of pre-qualification review.

# EXHIBIT R

**CHART 18: Local Initiatives (Fiscal 2010)**

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Crowley	Jewish Community Council of Kew Gardens and Richmond Hill, Inc.	13-3944621	DYCD	(\$1,500.00)	260	005			
Koslowitz	Jewish Community Council of Kew Gardens and Richmond Hill, Inc.	13-3944621	DYCD	(\$17,750.00)	260	005			
Crowley	Jewish Community Council of Kew Gardens and Richmond Hill, Inc.	13-3944621	DYCD	\$1,500.00	260	005	Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818	
Koslowitz	Jewish Community Council of Kew Gardens and Richmond Hill, Inc.	13-3944621	DYCD	\$17,750.00	260	005	Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818	
				<b>\$0.00</b>					

\* Indicates pending completion of pre-qualification review.

# EXHIBIT S

**CHART 19: Youth Discretionary (Fiscal 2010)**

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Rose	Rising Stars Basketball Program	20-8873360	DYCD	(\$7,500.00)	260	312	New York Center for Interpersonal Development	23-7085239	
Rose	New York Center for Interpersonal Development	23-7085239	DYCD	\$7,500.00	260	312			
Koslowitz	Jewish Community Council of Kew Gardens and Richmond Hill, Inc.	13-3944621	DYCD	(\$10,214.00)	260	312			
Koslowitz	Jewish Community Council of Kew Gardens and Richmond Hill, Inc.	13-3944621	DYCD	\$10,214.00	260	312	Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818	
				<b>\$0.00</b>					

\* Indicates pending completion of pre-qualification review.