

THE COUNCIL

REPORT OF THE COMMITTEE ON FINANCE RESOLUTION APPROVING THE NEW DESIGNATION AND CHANGES IN THE DESIGNATION OF CERTAIN ORGANIZATIONS TO RECEIVE FUNDING IN THE EXPENSE BUDGET.

The Committee on Finance, to which was referred the above-captioned resolution, respectfully submits to The Council of the City of New York the following:

REPORT

Introduction. The Council of the City of New York (the "Council") annually adopts the City's budget covering expenditures other than for capital projects (the "expense budget") pursuant to Section 254 of the Charter. On June 29, 2010, the Council adopted the expense budget for fiscal year 2011 with various programs and initiatives (the "Fiscal 2011 Expense Budget"). On June 19, 2009, the Council adopted the expense budget for fiscal year 2010 with various programs and initiatives (the "Fiscal 2010 Expense Budget").

Analysis. This Resolution, dated June 14, 2011, amends the description for the Description/Scope of Services for the NYPD - Patrol Borough Staten Island, an organization receiving local discretionary funding in the amount of \$22,000 within the budget of the New York Police Department. The Description/Scope of Services for this organization for such organization listed in the Fiscal 2011 Expense Budget read: "Purchase of two Lidar Laser guns and portable hand held computers." This Resolution now changes the Description/Scope of Services to read: "To Purchase Tomcat Two hand-held stationary traffic radar guns with battery packs and chargers, One Flashcam for surveillance, Twenty widescreen navigators, One motion-activated 16-channel digital video recorder for training."

Additionally, this Resolution amends the description for the Description/Scope of Services for the Community Center of the Rockaway Peninsula, Inc., an organization receiving youth discretionary funding in the amount of \$50,000 within the budget of the Department of Youth and Community Development. The Description/Scope of Services for this organization for such organization listed in the Fiscal 2011 Expense Budget read: "Vocational program for teenagers on classroom instruction and hands on experience from experienced tradesmen." This Resolution now changes the Description/Scope of Services to read: "To support vocational program including classroom instruction and job referral services."

Also, this Resolution amends the description for the Description/Scope of Services for The Sunnyside Gardens Preservation Alliance, Inc., an organization receiving local discretionary funding in the amount of \$3,500 within the budget of the Department of Small Business Services. The Description/Scope of Services for this organization for such organization listed in the Fiscal 2011 Expense Budget read: "Sunnyside Gardens Historic street sign. (brown signs)." This Resolution now changes the Description/Scope of Services to read: "Sunnyside Gardens Historic street signage (brown signs) & the purchase of imprinted tote bags for volunteers."

Moreover, this Resolution amends the description for the Description/Scope of Services for the Yeled V'Yalda Early Childhood Center, Inc., an organization receiving youth discretionary funding in the amount of \$20,000 within the budget of the Department of Youth and Community Development. The Description/Scope of Services for this organization for such organization listed in the Fiscal 2011 Expense Budget read: "For a fitness center that will help combat the obesity epidemic for Head Start parents and eligible low income households." This Resolution now changes the Description/Scope of Services to read: "To support the aquatic therapy program, which is intended to help the motor and locomotion development of children ages 2-21."

Further, this Resolution approves new designations and changes in the designation of certain organizations receiving local, aging, and youth discretionary funding in accordance with the Fiscal 2011 Expense Budget. This Resolution also approves the new designations and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in the Fiscal 2011 Expense Budget.

Lastly, this Resolution approves the new designation and changes in the designation of organizations receiving funding pursuant to the Immigrant Opportunity Initiative in accordance with the Fiscal 2010 Expense Budget.

In an effort to continue to make the budget process more transparent, the Council is providing a list setting forth new designations and/or changes in the designation of certain organizations receiving local, aging, and youth discretionary funding, as well as new designations and/or changes in the designation of certain organizations to receive funding pursuant to certain initiatives in the Fiscal 2010 and Fiscal 2011 Expense Budgets.

This resolution sets forth new designations and specific changes in the designation of certain organizations receiving local initiative funding, as described in Chart 1; sets forth new designations and changes in the designation of aging discretionary funding pursuant to the Fiscal 2011 Expense Budget, as described in Chart 2; sets forth new designations and changes in the designation of youth discretionary funding pursuant to the Fiscal 2011 Expense Budget, as described in Chart 3; sets forth the new designations and changes in the designation of certain organizations that will receive funding pursuant to certain initiatives in the Fiscal 2011 Expense Budget, as described in Charts 4-5; sets forth new designations and changes in the designation of organizations that will receive funding pursuant to the Fiscal 2010 Expense Budget, as set forth in Chart 6.

The charts, attached to the resolution, contain the following information: name of the council member(s) designating the organization to receive funding or name of the initiative, as set forth in Adjustments Summary/Schedule C/ Fiscal 2011 Expense Budget, dated June 29, 2010, or the Adjustments Summary/Schedule C/ Fiscal 2010 Expense Budget, dated June 19, 2009; name of the organization; organization's Employer Identification Number (EIN), if applicable; agency name; increase or decrease in funding; name of fiscal conduit, if applicable; and the EIN of the fiscal conduit, if applicable.

Specifically, Chart 1 sets forth the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2011 Expense Budget.

Chart 2 sets forth the new designation and changes in the designation of certain organizations receiving aging discretionary funding in accordance with the Fiscal 2011 Expense Budget.

Chart 3 sets forth the new designation and changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2011 Expense Budget.

Chart 4 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Immigrant Opportunity Initiative in accordance with the Fiscal 2011 Expense Budget.

Chart 5 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the MWBE Leadership Association Initiative in accordance with the Fiscal 2011 Expense Budget.

Chart 6 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Immigrant Opportunity Initiative in accordance with the Fiscal 2010 Expense Budget.

It is to be noted that organizations identified in the attached Charts with an asterisk (*) have not yet completed or began the prequalification process conducted by the Mayor's Office of Contract Services (for organizations to receive more than \$10,000) by the Council (for organizations to receive \$10,000 or less total), or other government agency. Organizations identified without an asterisk have completed the appropriate prequalification review.

It should be further noted that funding for organizations in the attached Charts with a double asterisk (**) will not take effect until the passage of a budget modification.

Description of Above-captioned Resolution. In the above-captioned resolution, the Council would approve the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2011 and Fiscal 2010 Expense Budgets. Such resolution would take effect as of the date of adoption.

Preconsidered Res. No.

Resolution approving the new designation and changes in the designation of certain organizations to receive funding in the Expense Budget.

By Council Member Recchia

Whereas, On June 29, 2010 the Council of the City of New York (the "City Council") adopted the expense budget for fiscal year 2011 with various programs and initiatives (the "Fiscal 2011 Expense Budget"); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2011 Expense Budget by approving the new designation and changes in the designation of certain organizations receiving local, aging and youth discretionary funding, and by approving the new designation and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in accordance therewith; and

Whereas, On June 19, 2009 the City Council adopted the expense budget for fiscal year 2010 with various programs and initiatives (the "Fiscal 2010 Expense Budget"); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2010 Expense Budget by approving the new designation and changes in the designation of certain organizations receiving funding pursuant to the Immigrant Opportunity Initiative in accordance therewith; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2011 Expense Budget by approving the new Description/Scope of Services for the NYPD - Patrol Borough Staten Island, an organization receiving local discretionary funding in the amount of \$22,000 within the budget of the New York Police Department in the Fiscal 2011 Expense Budget to read: "To Purchase Tomcat Two hand-held stationary traffic

radar guns with battery packs and chargers, One Flashcam for surveillance, Twenty widescreen navigators, One motion-activated 16-channel digital video recorder for training.”; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2011 Expense Budget by approving the new Description/Scope of Services for the Community Center of the Rockaway Peninsula, Inc., an organization receiving local discretionary funding in the amount of \$50,000 within the budget of the Department of Youth and Community Development in the Fiscal 2011 Expense Budget to read: “To support vocational program including classroom instruction and job referral services.”; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2011 Expense Budget by approving the new Description/Scope of Services for The Sunnyside Gardens Preservation Alliance, Inc., an organization receiving local discretionary funding in the amount of \$3,500 within the budget of the Department of Small Business Services to read: “Sunnyside Gardens Historic street signage (brown signs) & the purchase of imprinted tote bags for volunteers.”; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2011 Expense Budget by approving the new Description/Scope of Services for Yeled V'Yalda Early Childhood Center, Inc., an organization receiving youth discretionary funding in the amount of \$20,000 within the budget of the Department of Youth and Community Development to read: “To support the aquatic therapy program, which is intended to help the motor and locomotion development of children ages 2-21.”; now, therefore be it

Resolved, That the City Council approves the new Description/Scope of Services for the NYPD - Patrol Borough Staten Island, an organization receiving local discretionary funding in the amount of \$22,000 within the budget of the New York Police Department in the Fiscal 2011

Expense Budget to read: "To Purchase Tomcat Two hand-held stationary traffic radar guns with battery packs and chargers, One Flashcam for surveillance, Twenty widescreen navigators, One motion-activated 16-channel digital video recorder for training."; and be it further

Resolved, That the City Council approves the new Description/Scope of Services for the Community Center of the Rockaway Peninsula, Inc., an organization receiving local discretionary funding in the amount of \$50,000 within the budget of the Department of Youth and Community Development in the Fiscal 2011 Expense Budget to read: "To support vocational program including classroom instruction and job referral services."; and be it further

Resolved, That the City Council approves the new Description/Scope of Services for The Sunnyside Gardens Preservation Alliance, Inc., an organization receiving local discretionary funding in the amount of \$3,500 within the budget of the Department of Small Business Services to read: "Sunnyside Gardens Historic street signage (brown signs) & the purchase of imprinted tote bags for volunteers."; and be it further

Resolved, That the City Council approves the new Description/Scope of Services for Yeled V'Yalda Early Childhood Center, Inc., an organization receiving youth discretionary funding in the amount of \$20,000 within the budget of the Department of Youth and Community Development to read: "To support the aquatic therapy program, which is intended to help the motor and locomotion development of children ages 2-21."; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2011 Expense Budget, as set forth in Chart 1; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving aging discretionary funding in accordance with the Fiscal 2011 Expense Budget, as set forth in Chart 2; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2011 Expense Budget, as set forth in Chart 3; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Immigrant Opportunity Initiative in accordance with the Fiscal 2010 Expense Budget, as set forth in Chart 4; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the MWBE Leadership Association Initiative in accordance with the Fiscal 2011 Expense Budget, as set forth in Chart 5; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Immigrant Opportunity Initiative in accordance with the Fiscal 2010 Expense Budget, as set forth in Chart 6.

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CHART 1: Local Initiatives

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN
Dickens	Tabernacle of Deliverance for All People, Inc.	13-3581446	DYCD	(\$5,000.00)	260	312		
Jackson	Harlem Congregations for Community Improvement, Inc.	13-3516262	DYCD	\$5,000.00	260	312		
Jackson	Tabernacle of Deliverance for All People, Inc.	13-3581446	DYCD	(\$5,000.00)	260	312		
Dickens	Harlem Congregations for Community Improvement, Inc.	13-3516262	DYCD	\$5,000.00	260	312		
Dickens	AK Houses Tenant Association, Inc.	02-0553418	DYCD	(\$3,500.00)	260	005		
Garodnick	AK Houses Tenant Association, Inc.	02-0553418	DYCD	\$3,500.00	260	005	Addie Mae Collins Community Service	13-6183590
Garodnick	Friends of the Upper East Side Historic Districts **	13-3193351	DYCD	(\$1,500.00)	260	312		
Garodnick	Friends of the Upper East Side Historic Districts **	13-3193351	DCA	\$1,500.00	126	003		
Garodnick	Lower East Side Tenement Museum, The **	13-3475390	DYCD	(\$5,000.00)	260	005		
Garodnick	Lower East Side Tenement Museum, The **	13-3475390	DCA	\$5,000.00	126	003		

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 2: Aging Discretionary

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN *
Comrie	Roy Wilkins Senior Dolphins	13-1592005	DFTA	(\$5,000.00)	125	003		
Comrie	Roy Wilkins Senior Dolphins	11-3122498	DFTA	\$5,000.00	125	003		

* Indicates pending completion of pre-qualification review.

CHART 3: Youth Discretionary

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN *
Genitle	68th Precinct Youth Council, Inc.	11-2478910	DYCD	(\$500.00)	260	312		
Genitle	Guild for Exceptional Children, Inc.	11-6037766	DYCD	\$500.00	260	312		
Williams	Harmony Program, City University of New York	05-0606695	DYCD	(\$9,000.00)	260	312		
Williams	Harmony Program, City University of New York	13-1988190	DYCD	\$9,000.00	260	312		

* Indicates pending completion of pre-qualification review.

CHART 4: Immigrant Opportunities Initiative (IOI)

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A *
Queens	Young Korean American Service and Education Center, Inc.	11-2710506	DYCD	(\$35,500.00)	260	005
Queens	Minkwon Center for Community Action, Inc.	11-2710506	DYCD	\$35,500.00	260	005

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 5: MWBE Leadership Association

Organization		EIN Number	Agency	Amount	Agy #	U/A *
New York State Chapter of National Association Minority Contractors, Inc.		20-8574186	DSBS	(\$50,000.00)	801	005 *
New York State Chapter of National Association Minority Contractors, Inc.		11-3454539	DSBS	\$50,000.00	801	005 *

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 6: Immigrant Opportunities Initiative-Fiscal 2010

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN
Queens	Young Korean American Service and Education Center, Inc.	11-2710506	DYCD	(\$42,200.00)	260	005		
Queens	Minkwon Center for Community Action, Inc.	11-2710506	DYCD	\$42,200.00	260	005		

* Indicates pending completion of pre-qualification review.