

THE COUNCIL

REPORT OF THE COMMITTEE ON FINANCE RESOLUTION APPROVING THE NEW DESIGNATION AND CHANGES IN THE DESIGNATION OF CERTAIN ORGANIZATIONS TO RECEIVE FUNDING IN THE EXPENSE BUDGET.

The Committee on Finance, to which was referred the above-captioned resolution, respectfully submits to The Council of the City of New York the following:

R E P O R T

Introduction. The Council of the City of New York (the “Council”) annually adopts the City’s budget covering expenditures other than for capital projects (the “expense budget”) pursuant to Section 254 of the Charter. On June 29, 2010, the Council adopted the expense budget for fiscal year 2011 with various programs and initiatives (the “Fiscal 2011 Expense Budget”). On June 19, 2009, the Council adopted the expense budget for fiscal year 2010 with various programs and initiatives (the “Fiscal 2010 Expense Budget”).

Analysis. This Resolution, dated February 16, 2011, amends the description for the Description/Scope of Services for the Roosevelt Island Historical Society, an organization receiving local discretionary funding in the amount of \$3,500 within the budget of the Department of Youth and Community Development. The Description/Scope of Services for such organization listed in the Fiscal 2011 Expense Budget read: “Purchase custom deck over trailer to convey the Roosevelt Island Tram Cabin on a movable permanent platform.” This Resolution now changes the Description/Scope of Services to read: “To support a program highlighting the Smallpox Hospital.”

Also, this Resolution amends the description for the Description/Scope of Services for the Peace Action Fund of New York State, Inc., an organization receiving local discretionary funding in the amount of \$5,000 within the budget of the Department of Youth and Community Development. The Description/Scope of Services for such organization listed in the Fiscal 2011 Expense Budget read: “To fund massive mobilization for a major international conference in April-May 2010 in support of nuclear abolition.” This Resolution now changes the Description/Scope of Services to read: “To help fund Peace Action Fund of New York State’s participation in the Peace Fair in Brooklyn this summer, as well as to fund our efforts to start educational student clubs at colleges and universities in the NYC area, including at the College of Staten Island.”

Additionally, this Resolution amends the description for the Description/Scope of Services for the Maura Clarke-Ita Ford Center, Inc., an organization receiving local discretionary funding in the amount of \$30,000 within the budget of the Department of Youth and Community Development. The Description/Scope of Services for such organization listed in the Fiscal 2011 Expense Budget read: “4 levels of ESL, Basic Computer course training in Crafts and Greeting Cards..” This Resolution now changes the Description/Scope of Services to read: “Assistance

with administrative and operational costs to enhance the ESL Services to constituents in the 34th councilmanic District.”

Additionally, this Resolution amends the description for the Description/Scope of Services for the Education Through Music, Inc, an organization receiving local discretionary funding in the amount of \$4,000 within the budget of the Department of Cultural Affairs. The Description/Scope of Services for such organization listed in the Fiscal 2011 Expense Budget read: “For ETM’s partnerships with St. Anselm School and St. Athanasius School in Council District 17, which provides weekly music education to each of the over 625 children at these 2 schools.” This Resolution now changes the Description/Scope of Services to read: “For ETM’s partnerships with MS 424x and PS 48x in Council District 17, which provides weekly music education to the children at these 2 schools.”

Moreover, this Resolution amends the description for the Description/Scope of Services for the Tolentine-Zeiser Community Life Center, Inc., an organization receiving aging discretionary funding in the amount of \$23,750 within the budget of the Department for the Aging. The Description/Scope of Services for such organization listed in the Fiscal 2011 Expense Budget read: “To fund classes, and arts & crafts for seniors.” This Resolution now changes the Description/Scope of Services to read: “To offset costs of operating the Community Center.”

Additionally, this Resolution provides the description for the Description/Scope of Services for the Erasmus Neighborhood Federation, an organization receiving funding in the amount of \$25,000 within the budget of the Department of Youth and Community Development pursuant to the Immigrant Opportunity Initiative. The Description/Scope of Services for this organization for such organization listed in the Fiscal 2011 Expense Budget read: “ESL/Civic.” This Resolution now changes the Description/Scope of Services to read: “Legal Services.”

Further, this Resolution provides the description for the Description/Scope of Services for the Make The Road New York, an organization receiving funding in the amount of \$25,000 within the budget of the Department of Youth and Community Development pursuant to the Immigrant Opportunity Initiative. The Description/Scope of Services for this organization for such organization listed in the Fiscal 2011 Expense Budget read: “ESL/Civic.” This Resolution now changes the Description/Scope of Services to read: “Legal Services.”

Also, this Resolution provides the description for the Description/Scope of Services for the Bobbi and the Strays, Inc., an organization receiving local discretionary funding in the amount of \$1,000 within the budget of the Department of Youth and Community Development. The Description/Scope of Services for this organization will read: “To supplement rent and support spay/neutering program for abandoned animals.”

Additionally, this Resolution provides the description for the Description/Scope of Services for the Northern Manhattan Coalition for Immigrant Rights, an organization receiving funding in the amount of \$46,250 within the budget of the Department of Youth and Community Development pursuant to the Immigrant Opportunity Initiative. The Description/Scope of Services for this organization for such organization listed in the Fiscal 2011 Expense Budget

read: "Immigrant Related Legal Services." This Resolution now changes the Description/Scope of Services to read: "ESL/Civic."

Further, this Resolution provides the description for the Description/Scope of Services for the Northern Manhattan Improvement Corporation, an organization receiving funding in the amount of \$23,137.50 within the budget of the Department of Youth and Community Development pursuant to the Immigrant Opportunity Initiative. The Description/Scope of Services for this organization for such organization listed in the Fiscal 2011 Expense Budget read: "Immigrant Related Legal Services." This Resolution now changes the Description/Scope of Services to read: "ESL/Civic."

Moreover, this Resolution approves new designations and changes in the designation of certain organizations receiving local, aging, and youth discretionary funding in accordance with the Fiscal 2011 Expense Budget. This Resolution also approves the new designations and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in the Fiscal 2011 Expense Budget.

Lastly, this Resolution approves the new designation and changes in the designation of organizations receiving local and youth discretionary funding in accordance with the Fiscal 2010 Expense Budget.

In an effort to continue to make the budget process more transparent, the Council is providing a list setting forth new designations and/or changes in the designation of certain organizations receiving local, aging, and youth discretionary funding, as well as new designations and/or changes in the designation of certain organizations to receive funding pursuant to certain initiatives in the Fiscal 2010 and Fiscal 2011 Expense Budgets.

This resolution sets forth new designations and specific changes in the designation of certain organizations receiving local initiative funding, as described in Chart 1; sets forth new designations and changes in the designation of aging discretionary funding pursuant to the Fiscal 2011 Expense Budget, as described in Chart 2; sets forth new designations and changes in the designation of youth discretionary funding pursuant to the Fiscal 2011 Expense Budget, as described in Chart 3; sets forth the new designations and changes in the designation of certain organizations that will receive funding pursuant to certain initiatives in the Fiscal 2011 Expense Budget, as described in Charts 4-7; sets forth new designations and changes in the designation of organizations that will receive local discretionary funding pursuant to the Fiscal 2010 Expense Budget, as set forth in Chart 8; and sets forth new designations and changes in the designation of organizations that will receive youth discretionary funding pursuant to the Fiscal 2010 Expense Budget, as set forth in Chart 9; and sets forth the new designations and changes in the designation of certain organizations that will receive funding pursuant to certain initiatives in the Fiscal 2010 Expense Budget, as described in Charts 10-12

The charts, attached to the resolution, contain the following information: name of the council member(s) designating the organization to receive funding or name of the initiative, as set forth in Adjustments Summary/Schedule C/ Fiscal 2011 Expense Budget, dated June 29, 2010, or the

Adjustments Summary/Schedule C/ Fiscal 2010 Expense Budget, dated June 19, 2009; name of the organization; organization's Employer Identification Number (EIN), if applicable; agency name; increase or decrease in funding; name of fiscal conduit, if applicable; and the EIN of the fiscal conduit, if applicable.

Specifically, Chart 1 sets forth the new designation and changes in the designation of certain organizations receiving local discretionary funding.

Chart 2 sets forth the new designation and changes in the designation of certain organizations receiving aging discretionary funding.

Chart 3 sets forth the new designation and changes in the designation of certain organizations receiving youth discretionary funding.

Chart 4 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Cultural After School Adventure (CASA) Initiative.

Chart 5 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Immigrant Opportunities Initiative. This transfer will require a budget modification to take effect.

Chart 6 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Food Pantries Initiative. Funding in the amount of \$9,000 for the St. Matthias Church within the budget of the Department of Youth and Community Development has been removed, and will be provided to the Trinity human Services Corporation.

Chart 7 sets forth the new designation and changes in the designation of organizations receiving funding pursuant to the Obesity Prevention Initiative. Funding in the amount of \$125,000 for the Cooperative, Health, Active, Motivated, Positive Students (CHAMPS) (DOE) within the budget of the Department of Health and Mental Hygiene will be moved to the Department of Education. This transfer will require a budget modification to take effect.

Chart 8 sets forth the new designation and changes in the designation of certain organizations receiving local discretionary funding pursuant to the Fiscal 2010 Expense Budget.

Chart 9 sets forth the new designation and changes in the designation of certain organizations receiving youth discretionary funding pursuant to the Fiscal 2010 Expense Budget. Chart 9 indicates a name correction. The correct name of an organization with EIN 51-0192170 to receive funding in the amount of \$12,000 is St. Nick's Alliance Corporation

Chart 10 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Adult Literacy Initiative in the Fiscal 2010 Expense Budget. Chart 10 indicates a name correction. The correct name of an organization with EIN 51-0192170 to receive funding in the amount of \$75,000 is St. Nick's Alliance Corporation.

Chart 11 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Small Business and Job Development/Financial Literacy Initiative in the Fiscal 2011 Expense Budget. Chart 10 indicates a name correction. The correct name of an organization with EIN 51-0192170 to receive funding in the amount of \$75,000 is St. Nick's Alliance Corporation

Chart 12 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Primary Care Literacy Initiative in the Fiscal 2010 Expense Budget. Funding in the amount of \$175,000 for the Theodore Roosevelt High School-Based Health Clinic within the budget of the Department of Health and Mental Hygiene has been removed, and will be provided to the Montefiore Medical Center.

It is to be noted that organizations identified in the attached Charts with an asterisk (*) have not yet completed or began the prequalification process conducted by the Mayor's Office of Contract Services (for organizations to receive more than \$10,000) by the Council (for organizations to receive \$10,000 or less total), or other government agency. Organizations identified without an asterisk have completed the appropriate prequalification review.

It should be further noted that funding for organizations in the attached Charts with a double asterisk (**) will not take effect until the passage of a budget modification.

Description of Above-captioned Resolution. In the above-captioned resolution, the Council would approve the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2011 and Fiscal 2010 Expense Budgets. Such resolution would take effect as of the date of adoption.

Preconsidered Res. No.

Resolution approving the new designation and changes in the designation of certain organizations to receive funding in the Expense Budget.

By Council Member Recchia

Whereas, On June 29, 2010 the Council of the City of New York (the “City Council”) adopted the expense budget for fiscal year 2011 with various programs and initiatives (the “Fiscal 2011 Expense Budget”); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2011 Expense Budget by approving the new Description/Scope of Services for the Roosevelt Island Historical Society, an organization receiving local discretionary funding in the amount of \$3,500 within the budget of the Department of Youth and Community Development to read: “To support a program highlighting the Smallpox Hospital.”; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2011 Expense Budget by approving the new Description/Scope of Services for the Peace Action Fund of New York State, Inc., an organization receiving local discretionary funding in the amount of \$5,000 within the budget of the Department of Youth and Community Development to read: “To help fund Peace Action Fund of New York State's participation in the Peace Fair in Brooklyn this summer, as well as to fund our efforts to start educational student clubs at colleges and universities in the NYC area, including at the College of Staten Island.”; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2011 Expense Budget by approving the new Description/Scope of Services for

the Maura Clarke-Ita Ford Center, Inc., an organization receiving local discretionary funding in the amount of \$30,000 within the budget of the Department of Youth and Community Development to read: “Assistance with administrative and operational costs to enhance the ESL Services to constituents in the 34th councilmanic District.”; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2011 Expense Budget by approving the new Description/Scope of Services for the Education Through Music, Inc, an organization receiving local discretionary funding in the amount of \$4,000 within the budget of the Department of Cultural Affairs to read: “For ETM's partnerships with MS 424x and PS 48x in Council District 17, which provides weekly music education to the children at these 2 schools.”; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2011 Expense Budget by approving the new Description/Scope of Services for the Tolentine-Zeiser Community Life Center, Inc., an organization receiving aging discretionary funding in the amount of \$23,750 within the budget of the Department for the Aging to read: “To offset costs of operating the Community Center.”; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2011 Expense Budget by approving the new Description/Scope of Services for the Erasmus Neighborhood Federation, an organization receiving funding in the amount of \$25,000 within the budget of the Department of Youth and Community Development pursuant to the Immigrant Opportunity Initiative to read: “Legal Services.”; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2011 Expense Budget by approving the new Description/Scope of Services for the Make The Road New York, an organization receiving funding in the amount of \$25,000

within the budget of the Department of Youth and Community Development pursuant to the Immigrant Opportunity Initiative to read: “Legal Services.”; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2011 Expense Budget by approving the new Description/Scope of Services for the Bobbi and the Strays, Inc., an organization receiving local discretionary funding in the amount of \$1,000 within the budget of the Department of Youth and Community Development to read: “To supplement rent and support spay/neutering program for abandoned animals.”

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2011 Expense Budget by approving the new Description/Scope of Services for the Northern Manhattan Coalition for Immigrant Rights, an organization receiving funding in the amount of \$46,250 within the budget of the Department of Youth and Community Development pursuant to the Immigrant Opportunity Initiative to read: “ESL/Civic.”

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2011 Expense Budget by approving the new Description/Scope of Services for the Northern Manhattan Improvement Corporation, an organization receiving funding in the amount of \$23,137.50 within the budget of the Department of Youth and Community Development pursuant to the Immigrant Opportunity Initiative to read: “ESL/Civic.”

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2011 Expense Budget by approving the new designation and changes in the designation of certain organizations receiving local, aging and youth discretionary funding, and by approving the new designation and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in accordance therewith; and

Whereas, Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2010 Expense Budget by approving the new designation and changes in the designation of certain organizations receiving local and youth discretionary funding in accordance therewith; now, therefore be it

Resolved, That the City Council approves the new Description/Scope of Services for the Roosevelt Island Historical Society, an organization receiving local discretionary funding in the amount of \$3,500 within the budget of the Department of Youth and Community Development to read: “To support a program highlighting the Smallpox Hospital.”; and be it further

Resolved, That the City Council approves the new Description/Scope of Services for the Peace Action Fund of New York State, Inc., an organization receiving local discretionary funding in the amount of \$5,000 within the budget of the Department of Youth and Community Development to read: “To help fund Peace Action Fund of New York State's participation in the Peace Fair in Brooklyn this summer, as well as to fund our efforts to start educational student clubs at colleges and universities in the NYC area, including at the College of Staten Island.”; and be it further

Resolved, That the City Council approves the new Description/Scope of Services for the Maura Clarke-Ita Ford Center, Inc., an organization receiving local discretionary funding in the amount of \$30,000 within the budget of the Department of Youth and Community Development to read: “Assistance with administrative and operational costs to enhance the ESL Services to constituents in the 34th councilmanic District.”; and be it further

Resolved, That the City Council approves the new Description/Scope of Services for the Education Through Music, Inc, an organization receiving local discretionary funding in the amount of \$4,000 within the budget of the Department of Cultural Affairs to read: “For ETM's

partnerships with MS 424x and PS 48x in Council District 17, which provides weekly music education to the children at these 2 schools.”; and be it further

Resolved, That the City Council approves the new Description/Scope of Services for the Tolentine-Zeiser Community Life Center, Inc., an organization receiving aging discretionary funding in the amount of \$23,750 within the budget of the Department for the Aging to read: “To offset costs of operating the Community Center.”; and be it further

Resolved, That the City Council approves the new Description/Scope of Services for the Erasmus Neighborhood Federation, an organization receiving funding in the amount of \$25,000 within the budget of the Department of Youth and Community Development pursuant to the Immigrant Opportunity Initiative to read: “Legal Services.”; and be it further

Resolved, That the City Council approves the new Description/Scope of Services for Make The Road New York, an organization receiving funding in the amount of \$25,000 within the budget of the Department of Youth and Community Development pursuant to the Immigrant Opportunity Initiative to read: “Legal Services.”; and be it further

Resolved, That the City Council approves the new Description/Scope of Services for the Bobbi and the Strays, Inc., an organization receiving local discretionary funding in the amount of \$1,000 within the budget of the Department of Youth and Community Development to read: “To supplement rent and support spay/neutering program for abandoned animals.”; and be it further

Resolved, That the City Council approves the new Description/Scope of Services for the Northern Manhattan Coalition for Immigrant Rights, an organization receiving funding in the amount of \$46,250 within the budget of the Department of Youth and Community Development pursuant to the Immigrant Opportunity Initiative to read: “ESL/Civic.”; and be it further

Resolved, That the City Council approves the new Description/Scope of Services for the Northern Manhattan Improvement Corporation, an organization receiving funding in the amount of \$23,137.50 within the budget of the Department of Youth and Community Development pursuant to the Immigrant Opportunity Initiative to read: “ESL/Civic.”; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2011 Expense Budget, as set forth in Chart 1; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving aging discretionary funding in accordance with the Fiscal 2011 Expense Budget, as set forth in Chart 2; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2011 Expense Budget, as set forth in Chart 3; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Cultural After School Adventure (CASA) Initiative in accordance with the Fiscal 2011 Expense Budget, as set forth in Chart 4; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Immigrant Opportunities Initiative in accordance with the Fiscal 2011 Expense Budget, as set forth in Chart 5; and be it further

Resolved, That the City Council approves the new designation and changes in the

designation of certain organizations receiving funding pursuant to the Food Pantries Initiative in accordance with the Fiscal 2011 Expense Budget, as set forth in Chart 6; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Obesity Prevention Initiative in accordance with the Fiscal 2011 Expense Budget, as set forth in Chart 7; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2010 Expense Budget, as set forth in Chart 8; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving youth discretionary funding within the budget of the Department of Youth and Community Development in accordance with the Fiscal 2010 Expense Budget, as set forth in Chart 9; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Adult Literacy Initiative in accordance with the Fiscal 2010 Expense Budget, as set forth in Chart 10; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Small Business and Job Development/Financial Literacy Initiative in accordance with the Fiscal 2010 Expense Budget, as set forth in Chart 11 and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Primary Care

Initiative in accordance with the Fiscal 2010 Expense Budget, as set forth in Chart 12.

CHART 1: Local Initiatives

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Arroyo	Friends and Relatives of Institutionalized Aged, Inc. **	13-2847944	DFTA	(\$5,000.00)	125	003			
Arroyo	Resource Center for Community Development, Inc. **	13-3603303	DYCD	\$5,000.00	260	005			
Quinn	Pier Park & Playground Association, Inc., The **	13-3943192	DPR	(\$10,000.00)	846	006			
Quinn	Greenwich Village Little League **	13-3577081	DYCD	\$10,000.00	260	312			
Vacca	Neighborhood Initiatives Development Corporation (NIDC)	13-3110811	DYCD	(\$1,500.00)	260	312			
Vacca	Chester Civic Improvement Association	13-3908492	DYCD	\$1,500.00	260	005			
Crowley	Friends of Firefighters, Inc.**	01-0611469	DYCD	(\$1,000.00)	260	005			
Crowley	Friends of Firefighters, Inc.**	01-0611469	DOHMH	\$1,000.00	260	005			
Crowley	Sacred Music Choral of Richmond Hill, Inc.	11-3457320	DYCD	(\$2,000.00)	260	005	Greater Ridgewood Youth Council, Inc.	11-2518141	
Crowley	Sacred Music Choral of Richmond Hill, Inc.	11-3457320	DYCD	\$2,000.00	260	005	Catholic Charities Neighborhood Services, Inc.	11-2047151	
CC	Borough of Manhattan Community College	13-3251186	CUNY	(\$225,000.00)	042	001			
CC	Borough of Manhattan Community College	13-3224400	CUNY	\$225,000.00	042	001			
Crowley	Greater Ridgewood Restoration Corporation **	11-2382250	DYCD	(\$1,000.00)	260	005			*
Crowley	Greater Ridgewood Restoration Corporation **	11-2382250	DSBS	\$1,000.00	801	002			*
CC	Lowell School, The **	11-3120337	DOE	(\$60,000.00)	040	402			*
CC	Lowell School, The **	11-3120337	DYCD	\$60,000.00	260	312			*
Crowley	Middle Village Volunteer Ambulance Corps, Inc.	11-2330754	FDNY	(\$4,000.00)	057	005	Catholic Charities Neighborhood Services, Inc.	11-2047151	
Crowley	Middle Village Volunteer Ambulance Corps, Inc.	11-2330754	FDNY	\$4,000.00	057	005			
Gonzalez	United Senior Citizen Center of Sunset Park, Inc. **	11-2358277	DFTA	(\$70,000.00)	125	003			
Gonzalez	Discipleship Outreach Ministries, Inc. (d/b/a Turning Point) **	11-2838138	DYCD	\$70,000.00	260	005			
Crowley	Ridgewood Property Owners and Civic Association **	11-6039895	DYCD	(\$2,000.00)	260	005	Greater Ridgewood Restoration Corporation	11-2382250	*
Crowley	Ridgewood Property Owners and Civic Association **	11-6039895	DSBS	\$2,000.00	801	002	Greater Ridgewood Restoration Corporation	11-2382250	*
Greenfield	Congregation Divrei Yisroel and Bas Melech, Inc. a/k/a Bas Melech School for Girls	11-3601749	DYCD	(\$2,500.00)	260	312			*
Greenfield	American Friends of Chasdei Lev	20-3033366	DYCD	\$2,500.00	260	005			
Van Bramer	Earsay, Inc. **	31-1669271	DYCD	(\$3,500.00)	260	312			
Van Bramer	Earsay, Inc. **	31-1669271	DCA	\$3,500.00	126	003			
Dickens	Figure Skating in Harlem, Inc. **	13-3945168	DYCD	(\$5,000.00)	260	312			
Dickens	African Diaspora Film Festival **	74-3058513	DOE	\$5,000.00	040	402			
Dickens	Behind the Book, Inc. **	32-0086097	DYCD	(\$4,000.00)	260	312			
Dickens	Behind the Book, Inc. **	32-0086097	DOE	\$4,000.00	040	402			
Sanders, Jr	A Better Jamaica, Inc.	11-3804421	DYCD	(\$7,000.00)	260	312			
Sanders, Jr	Margert Community Corporation	11-2534700	DYCD	\$7,000.00	260	312			*
Rose	Parent Engagement Pilot Program	13-6400434	DOE	(\$5,666.00)	040	402			
Rose	Parent Engagement Pilot Program - Public School 44R	13-6400434	DOE	\$5,666.00	040	402			
Rose	Staten Island Federation of Parent Teacher Association's	13-3255838	DOE	(\$3,500.00)	040	402			
Rose	Staten Island Federation of Parent Teacher Association's - Public School 80R - Michael J. Petrides School	13-3255838	DOE	\$3,500.00	040	402			
Jackson	Triple Candie, Inc. **	13-4191013	DYCD	(\$3,500.00)	260	005			
Jackson	New York Women's Chamber of Commerce, Inc. **	14-1845651	DSBS	\$3,500.00	801	002			
Eugene	New Life Center of Truth, Inc. **	11-2696238	DYCD	(\$4,000.00)	260	312			*
Eugene	Public School 139K **	13-6400434	DOE	\$4,000.00	040	402			
Dilan	Ridgewood Bushwick Senior Citizens Council, Inc.	11-2453853	DFTA	(\$6,000.00)	125	003			
Dilan	Medicare Rights Center, Inc.	13-3505372	DFTA	\$6,000.00	125	003			
Dilan	East New York Urban Youth Corps **	11-2799145	HPD	(\$25,000.00)	806	009			
Dilan	Brooklyn Ballers Sports, Youth and Educational Corp. **	65-1209020	DYCD	\$25,000.00	260	312			
Arroyo	Education Through Music, Inc.	13-3613210	DCA	(\$4,000.00)	126	003			*
Arroyo	Education Through Music, Inc. - Middle School 424x and Public School 48x	13-3613210	DCA	\$4,000.00	126	003			*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 1: Local Initiatives (continued)

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Vann	Groundwork, Inc. **	73-1625176	DYCD	(\$7,500.00)	260	312			*
Vann	Education Through Music, Inc. - Middle School 424x and Public School 48x **	13-3613210	DCA	\$7,500.00	126	003			*
Gentile	62nd Precinct Community Council, Inc.	11-2957305	DYCD	(\$1,000.00)	260	312	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc.	11-2697931	*
Gentile	62nd Precinct Community Council, Inc.	11-2957305	DYCD	\$1,000.00	260	312	Bay Ridge Bensonhurst Beautification and Preservation Alliance, Inc.	11-3233233	*
Jackson	Our Firefighters' Children's Foundation **	54-2064625	DYCD	(\$3,500.00)	260	312			*
Jackson	Our Firefighters' Children's Foundation **	54-2064625	DOE	\$3,500.00	040	402			*
Gonzalez	Humane Education Advocates Reaching Teachers (HEART), Inc. **	41-2055310	DYCD	(\$5,000.00)	260	312			
Gonzalez	Our Firefighters' Children's Foundation **	54-2064625	DOE	\$5,000.00	040	402			*
Viverito	Harlem Drummers, Steppers and Flag Team, Inc. **	04-3668940	DYCD	(\$11,214.00)	260	312			
Viverito	Child Abuse Prevention Program, Inc. **	11-2864750	DOE	\$6,714.00	040	402			
Viverito	Bloomingtondale Family Program, Inc. **	13-2638566	DOE	\$4,500.00	040	402			
Dickens	St. Aloysius Education Clinic **	13-3415339	DYCD	(\$4,000.00)	260	312			
Dickens	Child Abuse Prevention Program, Inc. **	11-2864750	DOE	\$4,000.00	040	402			
Lappin	CERT-Upper East Side, Inc. Community Emergency Response Team (CERT-UES)	84-1696585	OEM	(\$3,500.00)	017	002			
Lappin	Department of Emergency Management	13-6400434	OEM	\$3,500.00	017	002			
Comrie	Adopt-A-Friend, Inc.	22-3901303	DYCD	(\$3,500.00)	260	005			*
Comrie	Manhattan Chamber of Commerce, Inc.	13-2729646	DYCD	\$3,500.00	260	005			*
Rodriguez	Northern Manhattan Coalition for Economic Development, Inc.	13-3951595	DSBS	(\$20,000.00)	801	002			*
Rodriguez	Hispanic Federation, Inc.	13-3573852	DSBS	\$20,000.00	801	002			
Rodriguez	Bodega Association of the United States, Inc., The	13-4060809	DSBS	(\$5,000.00)	801	002			*
Rodriguez	New York Women's Chamber of Commerce, Inc.	14-1845651	DSBS	\$5,000.00	801	002			
				\$0.00					

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 2: Aging Discretionary

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Gentile	Veterans Committee of Kings and Richmond Counties NY, Inc.	11-3348994	DFTA	(\$1,000.00)	125	003	Jewish Community Council of Greater Coney Island, Inc.	11-2665181	
Gentile	Veterans Committee of Kings and Richmond Counties NY, Inc.	11-3348994	DFTA	\$1,000.00	125	003	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc.	11-2697931	
Gentile	Vietnam Veterans of America, Inc. - Brooklyn Chapter #72	11-2732834	DFTA	(\$1,000.00)	125	003	Jewish Community Council of Greater Coney Island, Inc.	11-2665181	*
Gentile	Vietnam Veterans of America, Inc. - Brooklyn Chapter #72	11-2732834	DFTA	\$1,000.00	125	003	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc.	11-2697931	*
				\$0.00					

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CHART 3: Youth Discretionary

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Vacca	Bronx House, Inc.	13-1739935	DYCD	(\$1,500.00)	260	312			
Vacca	Neighborhood Initiatives Development Corporation (NIDC)	13-3110811	DYCD	\$1,500.00	260	312			
Crowley	Juniper Park Civic Association, Inc.	11-2846793	DYCD	(\$3,000.00)	260	312	Greater Woodhaven Development Corporation	11-2508190	*
Crowley	Juniper Park Civic Association, Inc.	11-2846793	DYCD	\$3,000.00	260	312	Catholic Charities Neighborhood Services, Inc.	11-2047151	*
Greenfield	Congregation Divrei Yisroel and Bas Melech, Inc. a/k/a Bas Melech School for Girls	11-3601749	DYCD	(\$5,000.00)	260	312			*
Greenfield	Guardians of the Sick	11-6003433	DYCD	\$5,000.00	260	312			
Greenfield	Boro Park Community Council, Inc.	11-2421448	DYCD	(\$3,500.00)	260	312			*
Greenfield	Reach for the Stars Learning Center	20-3042280	DYCD	\$3,500.00	260	312			
Sanders, Jr	Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818	DYCD	(\$15,000.00)	260	312			
Sanders, Jr	Jewish Community Services Coalition, Inc.	11-4081036	DYCD	\$15,000.00	260	312			
Dickens	African Diaspora Film Festival	74-3058513	DYCD	(\$5,000.00)	260	312			
Dickens	Figure Skating in Harlem, Inc.	13-3945168	DYCD	\$5,000.00	260	312			
Eugene	Flatbush Youth Association, Inc.	11-3287922	DYCD	(\$4,000.00)	260	312			
Eugene	New Life Center of Truth, Inc.	11-2696238	DYCD	\$4,000.00	260	312			*
Eugene	Family Renaissance, Inc.	11-3190985	DYCD	(\$5,000.00)	260	312			
Eugene	Racing Club Haitien	26-0658587	DYCD	\$5,000.00	260	312			*
Vann	Education Through Music, Inc.	13-3613210	DYCD	(\$7,500.00)	260	312			*
Vann	Groundwork, Inc.	73-1625176	DYCD	\$7,500.00	260	312			
Brewer	Jewish Children's Learning Lab, Inc.	13-3817786	DYCD	(\$3,000.00)	260	312			
Brewer	Jewish Children's Learning Lab, Inc.	13-3817786	DYCD	\$3,000.00	260	312	Citizens Committee for New York City, Inc.	51-0171818	
Gonzalez	Our Firefighters' Children's Foundation	54-2064625	DYCD	(\$5,000.00)	260	312			*
Gonzalez	Humane Education Advocates Reaching Teachers (HEART), Inc.	41-2055310	DYCD	\$5,000.00	260	312			
Viverito	Child Abuse Prevention Program, Inc.	11-2864750	DYCD	(\$6,714.00)	260	312			
Viverito	Bloomingtondale Family Program, Inc.	13-2638566	DYCD	(\$4,500.00)	260	312			
Viverito	Harlem Drummers, Steppers and Flag Team, Inc.	04-3668940	DYCD	\$11,214.00	260	312			
Dickens	Child Abuse Prevention Program, Inc.	11-2864750	DYCD	(\$4,000.00)	260	312			
Dickens	St. Aloysius Education Clinic	13-3415339	DYCD	\$4,000.00	260	312			
Lander	Caribbean Women's Health Association, Inc. - Brooklyn Food Coalition	13-3323168	DYCD	(\$3,500.00)	260	312			
Lander	Open Space Institute, Inc. - Brooklyn Food Coalition	52-1053406	DYCD	\$3,500.00	260	312			

\$0.00

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CHART 4: Cultural After School Adventure (CASA)

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Greenfield	Brooklyn Arts Council, Inc. - Haor Beacon School	23-7072915	DCA	(\$20,000.00)	126	022	
Greenfield	Brooklyn Arts Council, Inc. - Public School 99K	23-7072915	DCA	\$20,000.00	126	022	
				\$0.00			

* Indicates pending completion of pre-qualification review.

CHART 5: Immigrant Opportunities Initiative

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
City University of New York School of Law Foundation, Inc., The **	11-3235349	DYCD	(\$61,800.00)	260	005	*
City University of New York School of Law Foundation, Inc., The **	11-3235349	CUNY	\$61,800.00	042	001	*
Center for Law and Social Justice, Medgar Evers College **	13-1988190	DYCD	(\$61,850.00)	260	005	
Center for Law and Social Justice, Medgar Evers College **	13-1988190	CUNY	\$61,850.00	042	001	
Research Foundation of the City University of New York **	13-1988190	DYCD	(\$46,250.00)	260	005	
Research Foundation of the City University of New York - Citizenship NOW **	13-1988190	CUNY	\$46,250.00	042	001	
Research Foundation of the City University of New York **	13-1988190	DYCD	(\$25,000.00)	260	005	
Research Foundation of the City University of New York - Citizenship NOW **	13-1988190	CUNY	\$25,000.00	042	001	
Research Foundation of the City University of New York - Citizenship NOW **	13-1988190	DYCD	(\$77,500.00)	260	005	
Research Foundation of the City University of New York - Citizenship NOW **	13-1988190	CUNY	\$77,500.00	042	001	
Research Foundation of the City University of New York - Citizenship NOW **	13-1988190	DYCD	(\$23,137.50)	260	005	
Research Foundation of the City University of New York - Citizenship NOW **	13-1988190	CUNY	\$23,137.50	042	001	
Research Foundation of the City University of New York **	13-1988190	DYCD	(\$66,300.00)	260	005	
City University of New York School of Law Foundation, Inc. - Community Legal Resource Network **	11-3235349	CUNY	\$66,300.00	042	001	

\$0.00

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CHART 6: Food Pantries

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
St. Matthias Church	11-1685926	DYCD	(\$9,000.00)	260	005	*
Trinity Human Services Corporation	13-3171439	DYCD	\$9,000.00	260	005	
			\$0.00			

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CHART 7: Obesity Prevention Initiative

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Cooperative, Health, Active, Motivated, Positive Students (CHAMPS) (DOE) **	13-6400434	DOHMH	(\$125,000.00)	816	113	
Cooperative, Health, Active, Motivated, Positive Students (CHAMPS) (DOE) **	13-6400434	DOE	\$125,000.00	040	402	
			\$0.00			

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 8: Local Initiatives-Fiscal 2010

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
CC-Reyna, Rorriguez	St. Nicholas Neighborhood Preservation Corporation	51-0192170	DSBS	(\$140,000.00)	801	002			
CC-Reyna, Rorriguez	St. Nick's Alliance Corporation	51-0192170	DSBS	\$140,000.00	801	002			
Quinn	Chelsea Community Supported Agriculture Project		DYCD	(\$3,000.00)	260	312	Hudson Guild	13-5562989	
Quinn	Hudson Guild	13-5562989	DYCD	\$3,000.00	260	312			
				\$0.00					

* Indicates pending completion of pre-qualification review.

CHART 9: Youth Discretionary-Fiscal 2010

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Reyna	St. Nicholas Neighborhood Preservation Corporation	51-0192170	DYCD	(\$12,000.00)	260	312			
Reyna	St. Nick's Alliance Corporation	51-0192170	DYCD	\$12,000.00	260	312			
				\$0.00					

* Indicates pending completion of pre-qualification review.

CHART 10: Adult Literacy

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
St. Nicholas Neighborhood Preservation Corporation	51-0192170	DYCD	(\$30,952.38)	260	005	
St. Nick's Alliance Corporation	51-0192170	DYCD	\$30,952.38	260	005	
			\$0.00			

* Indicates pending completion of pre-qualification review.

CHART 11: Small Business and Job Development / Financial Literacy

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
St. Nicholas Neighborhood Preservation Corporation	51-0192170	DSBS	(\$75,000.00)	801	002	
St. Nick's Alliance Corporation	51-0192170	DSBS	\$75,000.00	801	002	
			\$0.00			

* Indicates pending completion of pre-qualification review.

CHART 12: Primary Care Initiative

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Theodore Roosevelt High School School-Based Health Clinic	13-6400434	DOHMH	(\$175,000.00)	816	117	
Montefiore Medical Center	13-1740114	DOHMH	\$175,000.00	816	117	
			\$0.00			

* Indicates pending completion of pre-qualification review.