

THE COUNCIL

REPORT OF THE COMMITTEE ON FINANCE RESOLUTION APPROVING THE NEW DESIGNATION AND CHANGES IN THE DESIGNATION OF CERTAIN ORGANIZATIONS TO RECEIVE FUNDING IN THE EXPENSE BUDGET.

The Committee on Finance, to which was referred the above-captioned resolution, respectfully submits to The Council of the City of New York the following:

R E P O R T

Introduction. The Council of the City of New York (the “Council”) annually adopts the City’s budget covering expenditures other than for capital projects (the “expense budget”) pursuant to Section 254 of the Charter. On June 6, 2017, the Council adopted the expense budget for fiscal year 2018 with various programs and initiatives (the “Fiscal 2018 Expense Budget”). On June 14, 2016, the Council adopted the expense budget for fiscal year 2017 with various programs and initiatives (the “Fiscal 2017 Expense Budget”). On June 26, 2015, the Council adopted the expense budget for fiscal year 2016 with various programs and initiatives (the “Fiscal 2016 Expense Budget”).

Analysis. This Resolution dated June 21, 2017, approves the new designation and the changes in the designation of certain organizations receiving local, aging, and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2018 Expense Budget, approves the new designation and the changes in the designation of certain organizations receiving local and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2017 Expense Budget, approves the changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2016 Expense Budget, amends the description for the Description/Scope of Services of certain organizations receiving local and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2018 Expense Budget, and amends the description for the Description/Scope of Services of certain organizations receiving local, aging and youth discretionary funding in accordance with the Fiscal 2017 Expense Budget.

In an effort to continue to make the budget process more transparent, the Council is providing a list setting forth new designations and/or changes in the designation of certain organizations receiving local, aging, and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2018 Expense Budget, new designation and the changes in the designation of certain organizations receiving local and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2017 Expense Budget, changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2016 Expense Budget, amends the description for the Description/Scope of Services of certain organizations receiving local and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2018 Expense Budget, and amends the description for the Description/Scope of Services of certain organizations receiving local, aging and youth discretionary funding in accordance with the Fiscal 2017 Expense Budget.

This Resolution sets forth the new designation and the changes in the designation of certain organizations receiving local discretionary funding pursuant to the Fiscal 2018 Expense Budget, as described in Chart 1; sets forth the change in the designation of certain organizations receiving aging discretionary funding pursuant to the Fiscal 2018 Expense Budget, as described in Chart 2; sets forth the change in the designation of certain organizations receiving youth discretionary funding pursuant to the Fiscal 2018 Expense Budget, as described in Chart 3; sets forth the new designation and changes in the designation of funding pursuant to certain initiatives in the Fiscal 2018 Expense Budget, as described in Charts 4-29; sets forth the new designation and the changes in the designation of certain organizations receiving local and youth discretionary and funding for certain initiatives pursuant to the Fiscal 2017 Expense Budget, as described in Chart 30-31; sets forth the changes in the designation of certain organizations receiving funding pursuant to a local discretionary funding in the Fiscal 2016 Expense Budget, as described in Chart 32; sets forth the new designation and changes in the designation of funding pursuant to certain initiatives in the Fiscal 2017 Expense Budget, as described in Charts 33-37; amends the description for the Description/Scope of Services of certain organizations receiving local and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2018 Expense Budget, as described in Chart 38; and amends the description for the Description/Scope of Services of certain organizations receiving local, aging and youth discretionary funding in accordance with the Fiscal 2017 Expense Budget, as described in Chart 39.

Specifically, Chart 1 sets forth the new designation and the change in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2018 Expense Budget. Some of these changes will be effectuated upon a budget modification.

Chart 2 sets forth the change in the designation of certain organizations receiving aging discretionary funding in accordance with the Fiscal 2018 Expense Budget.

Chart 3 sets forth the change in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2018 Expense Budget.

Chart 4 sets forth the change in the designation of a certain organization receiving funding pursuant to the Anti-Poverty Initiative in accordance with the Fiscal 2018 Expense Budget. Some of these changes will be effectuated upon a budget modification.

Chart 5 sets forth the change in the designation of a certain organization receiving funding pursuant to the Borough-wide Needs Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 6 sets forth the new designation and change in the designation of certain organizations receiving funding pursuant to the Cultural After-School Adventure (CASA) Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 7 sets forth the new designation and change in the designation of certain organizations receiving funding pursuant to the A Greener NYC Initiative in accordance with the Fiscal 2018 Expense Budget. Some of these changes will be effectuated upon a budget modification.

Chart 8 sets forth the new designation and change in the designation of certain organizations receiving funding pursuant to the Digital Inclusion and Literacy Initiative in accordance with the Fiscal 2018 Expense Budget. Some of these changes will be effectuated upon a budget modification.

Chart 9 sets forth the new designation and change in the designation of certain organizations receiving funding pursuant to the Domestic Violence and Empowerment (DoVE) Initiative in accordance with the Fiscal 2018 Expense Budget. Some of these changes will be effectuated upon a budget modification.

Chart 10 sets forth the new designation and change in the designation of certain organizations receiving funding pursuant to the Healthy Aging Initiative in accordance with the Fiscal 2018 Expense Budget. Some of these changes will be effectuated upon a budget modification.

Chart 11 sets forth the new designation and change in the designation of certain organizations receiving funding pursuant to the NYC Cleanup Initiative in accordance with the Fiscal 2018 Expense Budget. Some of these changes will be effectuated upon a budget modification.

Chart 12 sets forth the new designation and change in the designation of certain organizations receiving funding pursuant to the Support Our Seniors Initiative in accordance with the Fiscal 2018 Expense Budget. Some of these changes will be effectuated upon a budget modification.

Chart 13 sets forth the change in the designation of certain organizations receiving funding pursuant to the Dropout Prevention and Intervention Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 14 sets forth the new designation of certain organizations receiving funding pursuant to the City's First Readers Initiative in accordance with the Fiscal 2018 Expense Budget. Some of these changes will be effectuated upon a budget modification.

Chart 15 sets forth the new designation of certain organizations receiving funding pursuant to the Young Women's Leadership Development Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 16 sets forth the new designation of certain organizations receiving funding pursuant to the Alternatives to Incarceration (ATI's) Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 17 sets forth the new designation of certain organizations receiving funding pursuant to the Food Pantries Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 18 sets forth the new designation of certain organizations receiving funding pursuant to the Chamber on the Go and Small Business Assistance Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 19 sets forth the change in the designation of a certain organization receiving funding pursuant to the Job Training and Placement Initiative in accordance with the Fiscal 2018 Expense Budget. This change will be effectuated upon a budget modification.

Chart 20 sets forth the new designation of certain organizations receiving funding pursuant to the Developmental, Psychological and Behavioral Health Services Initiative in accordance with the Fiscal 2018 Expense Budget. Some of these changes will be effectuated upon a budget modification.

Chart 21 sets forth the new designation of certain organizations receiving funding pursuant to the Mental Health Services for Vulnerable Populations Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 22 sets forth the change in the designation of a certain organization receiving funding pursuant to the Autism Awareness Initiative in accordance with the Fiscal 2018 Expense Budget. This change will be effectuated upon a budget modification.

Chart 23 sets forth the change in the designation of certain organizations receiving funding pursuant to the Discretionary Child Care Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 24 sets forth the new designation of certain organizations receiving funding pursuant to the YouthBuild Project Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 25 sets forth the new designation of certain organizations receiving funding pursuant to the Legal Services for Low-Income New Yorkers Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 26 sets forth the new designation of certain organizations receiving funding pursuant to the Support for the Victims of Human Trafficking Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 27 sets forth the new designation of certain organizations receiving funding pursuant to the Legal Services for the Working Poor Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 28 sets forth the change in the designation of a certain organization receiving funding pursuant to the Neighborhood Development Grant Initiative in accordance with the Fiscal 2018 Expense Budget. This change will be effectuated upon a budget modification.

Chart 29 sets forth the new designation of certain organizations receiving funding pursuant to the Crisis Management System Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 30 sets forth the change in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2017 Expense Budget.

Chart 31 sets forth the change in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2017 Expense Budget.

Chart 32 sets forth the change in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2016 Expense Budget.

Chart 33 sets forth the change in the designation of certain organizations receiving funding pursuant to the Digital Inclusion and Literacy Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 34 sets forth the change in the designation of certain organizations receiving funding pursuant to the Food Pantries Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 35 sets forth the change in the designation of certain organizations receiving funding pursuant to the Unaccompanied Minors and Families Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 36 sets forth the change in the designation of certain organizations receiving funding pursuant to the Discretionary Child Care Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 37 sets forth the change in the designation of certain organizations receiving funding pursuant to the Coalition of Theaters of Color Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 38 amends the description for the Description/Scope of Services for certain organizations receiving local and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2018 Expense Budget.

Chart 39 amends the description for the Description/Scope of Services for certain organizations receiving local, aging, and youth discretionary funding in accordance with the Fiscal 2017 Expense Budget.

It is to be noted that organizations identified in the attached Charts with an asterisk (*) have not yet completed or began the prequalification process conducted by the Mayor's Office of Contract Services (for organizations to receive more than \$10,000) by the Council (for organizations to receive \$10,000 or less total), or other government agency. Organizations identified without an asterisk have completed the appropriate prequalification review.

It should be further noted that funding for organizations in the attached Charts with a double asterisk (**) will not take effect until the passage of a budget modification.

Description of Above-captioned Resolution. In the above-captioned Resolution, the Council would approve the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2018, Fiscal 2017, and Fiscal 2016 Expense Budgets. Such Resolution would take effect as of the date of adoption.

Preconsidered Res. No.

Resolution approving the new designation and changes in the designation of certain organizations to receive funding in the Expense Budget

By Council Member Ferreras-Copeland

Whereas, On June 6, 2017 the City Council adopted the expense budget for fiscal year 2018 with various programs and initiatives (the “Fiscal 2018 Expense Budget”); and

Whereas, On June 14, 2016 the Council of the City of New York (the “City Council”) adopted the expense budget for fiscal year 2017 with various programs and initiatives (the “Fiscal 2017 Expense Budget”); and

Whereas, On June 26, 2015 the Council of the City of New York (the “City Council”) adopted the expense budget for fiscal year 2016 with various programs and initiatives (the “Fiscal 2016 Expense Budget”); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2018, Fiscal 2017, and Fiscal 2016 Expense Budgets by approving the new designation and changes in the designation of certain organizations receiving local, aging, and youth discretionary funding, and by approving the new designation and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in accordance therewith; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2018 and Fiscal 2017 Expense Budget by approving new Description/Scope of Services for certain organizations receiving local, aging, and youth discretionary funding and funding pursuant to certain initiatives; now, therefore, be it

Resolved, That the City Council approves the new designation and the change in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 1; and be it further

Resolved, That the City Council approves sets forth the change in the designation of certain organizations receiving aging discretionary funding in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 2; and be it further

Resolved, That the City Council approves sets forth the change in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 3; and be it further

Resolved, That the City Council approves sets forth the change in the designation of certain organizations receiving Anti-Poverty Initiative funding in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 4; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Borough-wide Needs Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 5; and be it further

Resolved, That the City Council approves the new designation and the change of certain organizations receiving funding pursuant to the Cultural After-School Adventure (CASA) Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 6; and be it further

Resolved, That the City Council approves the new designation and the change of certain organizations receiving funding pursuant to the A Greener NYC Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 7; and be it further

Resolved, That the City Council approves the new designation and the change of certain organizations receiving funding pursuant to the Digital Inclusion and Literacy Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 8; and be it further

Resolved, That the City Council approves the new designation and the change of certain organizations receiving funding pursuant to the Domestic Violence and Empowerment (DoVE) Initiative funding in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 9; and be it further

Resolved, That the City Council approves the new designation and the change of certain organizations receiving funding pursuant to the Healthy Aging Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 10; and be it further

Resolved, That the City Council approves the new designation and the change of certain organizations receiving funding pursuant to the NYC Cleanup Initiative funding in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 11; and be it further

Resolved, That the City Council approves the new designation and the change of certain organizations receiving funding pursuant to the Support Our Seniors Initiative funding in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 12; and be it further

Resolved, That the City Council approves the change in the designation of certain organizations receiving funding pursuant to the Dropout Prevention and Intervention Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 13; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the City's First Readers Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 14; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Young Women's Leadership Development Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 15; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Alternatives to Incarceration (ATI's) Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 16; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Food Pantries Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 17; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Chamber on the Go and Small Business Assistance Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 18; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Job Training and Placement Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 19; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Developmental, Psychological and Behavioral Health Services Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 20; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Mental Health Services for Vulnerable Populations Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 21; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Autism Awareness Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 22; and be it further

Resolved, That the City Council approves the change in the designation of certain organizations receiving funding pursuant to the Discretionary Child Care Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 23; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the YouthBuild Project Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 24; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Legal Services for Low-Income New Yorkers Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 25; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Support for Victims of Human Trafficking Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 26; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Legal Services for the Working Poor Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 27; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Neighborhood Development Grant Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 28; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Crisis Management System Poor Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 29; and be it further

Resolved, That the City Council approves the change in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 30; and be it further

Resolved, That the City Council approves the change in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 31; and be it further

Resolved, That the City Council approves the change in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 32; and be it further

Resolved, That the City Council approves the change in the designation of certain organizations receiving Digital Inclusion and Literacy Initiative funding in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 33; and be it further

Resolved, That the City Council approves the change in the designation of certain organizations receiving Food Pantries Initiative funding in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 34; and be it further

Resolved, That the City Council approves the change in the designation of certain organizations receiving Unaccompanied Minors and Families Initiative funding in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 35; and be it further

Resolved, That the City Council approves the change in the designation of certain organizations receiving Discretionary Child Care Initiative funding in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 36; and be it further

Resolved, That the City Council approves the change in the designation of certain organizations receiving Coalition of Theaters of Color Initiative funding in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 37; and be it further

Resolved, That the City Council amends the description for the Description/Scope of Services for certain organizations receiving local and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 38; and be it further

Resolved, That the City Council amends the description for the Description/Scope of Services for certain organizations receiving local, aging, and youth discretionary funding in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 39.

PS 06-21-17
LS# 11140

CHART 1: Local Initiatives - Fiscal 2018

| Member | Organization - Program | EIN Number | Agency | Amount | Agy # | U/A | Fiscal Conduit/Sponsoring Organization | Fiscal Conduit EIN | * |
|------------|--|------------|---------|---------------|-------|-----|--|--------------------|---|
| Greenfield | Brooklyn Historical Society, The** | 11-1630813 | DCLA | (\$1,000.00) | 126 | 003 | | | * |
| Greenfield | West Indian American Day Carnival Association, Inc.** | 23-7176396 | DCLA | (\$2,500.00) | 126 | 003 | | | * |
| Greenfield | Mosad Harim Levin** | 11-3456787 | DYCD | \$3,500.00 | 260 | 312 | | | |
| Lander | Arts & Democracy, Inc.** | 47-4287935 | DYCD | (\$5,000.00) | 260 | 005 | | | |
| Lander | Arts & Democracy, Inc.** | 47-4287935 | DCLA | \$5,000.00 | 126 | 003 | | | |
| Palma | Kips Bay Boys & Girls Club** | 13-1623850 | DYCD | (\$10,000.00) | 260 | 312 | | | |
| Palma | LSNY Bronx Corp.** | 16-1759590 | DSS/HRA | \$10,000.00 | 069 | 107 | | | * |
| Richards | Business Outreach Center Network, Inc.** | 11-3306111 | DSBS | (\$20,000.00) | 801 | 002 | | | * |
| Richards | Community Center of the Rockaway Peninsula, Inc.** | 11-3064561 | DYCD | \$5,000.00 | 260 | 005 | | | * |
| Richards | Boy Scouts of America - Greater New York Council** | 13-1624015 | DYCD | \$5,000.00 | 260 | 312 | | | * |
| Richards | Fund for the City of New York, Inc.** | 13-2612524 | DYCD | \$5,000.00 | 260 | 005 | | | |
| Richards | Department of Parks and Recreation** | 13-6400434 | DPR | \$5,000.00 | 846 | 006 | | | |
| Matteo | Grace Foundation of New York** | 13-4131863 | DOHMH | (\$5,000.00) | 816 | 121 | | | * |
| Matteo | Staten Island Sports Hall of Fame, Inc.** | 13-3833390 | DYCD | \$5,000.00 | 260 | 005 | | | * |
| Crowley | Maspeth Town Hall, Inc. | 23-7259702 | DYCD | (\$5,000.00) | 260 | 312 | | | |
| Crowley | Woodhaven Cultural and Historical Society, Inc. | 11-3099784 | DYCD | \$5,000.00 | 260 | 312 | | | |
| Crowley | Ridgewood Volunteer Ambulance Corps, Inc. | 23-7405104 | FDNY | (\$5,000.00) | 057 | 005 | | | * |
| Crowley | Ridgewood Volunteer Ambulance Corps, Inc. | 23-7405104 | FDNY | \$5,000.00 | 057 | 005 | Greater Ridgewood Youth Council, Inc. | 11-2518141 | * |
| King | Neighborhood Self Help by Older Persons Project, Inc.** | 13-3077047 | DFTA | (\$15,000.00) | 125 | 003 | | | |
| King | New York Junior Tennis League, Inc.** | 23-7442256 | DYCD | \$5,000.00 | 260 | 312 | | | * |
| King | National Association for the Advancement of Colored People** | 06-1172538 | DYCD | \$5,000.00 | 260 | 312 | | | * |
| King | New York City Housing Authority** | 13-6400434 | NYCHA | \$5,000.00 | 098 | 002 | | | |
| Cornegy | BRIC Arts Media Bklyn, Inc. | 11-2547268 | DCLA | (\$5,000.00) | 126 | 003 | | | |
| Cornegy | BRIC Arts Media Bklyn, Inc. | 11-2547268 | DCLA | (\$5,000.00) | 126 | 003 | | | |
| Cornegy | Crown Heights North Association, Inc. | 20-0006693 | DCLA | \$10,000.00 | 126 | 003 | | | * |
| Cornegy | Noel Pointer Foundation, Inc. | 11-3271472 | DCLA | (\$7,000.00) | 126 | 003 | | | |
| Cornegy | Cultural Museum of African Art, Inc. - The Eric Edwards Collection** | 90-0907203 | DCLA | (\$5,000.00) | 126 | 003 | | | * |
| Cornegy | Bridge Street Development Corporation** | 11-3250772 | DYCD | \$6,000.00 | 260 | 005 | | | * |
| Cornegy | SCO Family of Services | 11-2777066 | DYCD | \$6,000.00 | 260 | 005 | | | * |
| Menchaca | American-Italian Coalition of Organizations, Inc.** | 11-2488439 | DOHMH | (\$10,000.00) | 816 | 113 | | | |
| Menchaca | American-Italian Coalition of Organizations, Inc.** | 11-2488439 | DFTA | \$10,000.00 | 125 | 003 | | | |
| Menchaca | American-Italian Coalition of Organizations, Inc.** | 11-2488439 | DFTA | (\$10,000.00) | 125 | 003 | | | |
| Menchaca | Asian Community United Society Inc. | 26-4164117 | DFTA | \$10,000.00 | 125 | 003 | | | |
| Menchaca | Added Value & Herban Solutions, Inc.** | 81-0545837 | DYCD | (\$9,000.00) | 260 | 312 | | | |
| Menchaca | Police Department - 72nd Precinct ** | 13-6400434 | NYPD | \$9,000.00 | 056 | 100 | | | |
| Menchaca | Opportunities for a Better Tomorrow, Inc. | 11-2934620 | DYCD | (\$10,000.00) | 260 | 312 | | | |
| Menchaca | Asian Community United Society Inc.** | 26-4164117 | DFTA | (\$10,000.00) | 125 | 003 | | | |
| Menchaca | United Puerto Rican Organizations of Sunset Park (UPROSE), Inc.** | 11-2490531 | DYCD | \$20,000.00 | 260 | 312 | | | |
| Speaker | Muslim Community Network | 75-3163555 | DYCD | (\$20,000.00) | 260 | 312 | | | |
| Speaker | Muslim Community Network - Community Education Program | 75-3163555 | DYCD | \$20,000.00 | 260 | 312 | | | |
| Perkins | 125th Street District Management Association, Inc.** | 13-3740434 | DSBS | (\$22,000.00) | 801 | 002 | | | |
| Perkins | New York City Housing Authority - Drew Hamilton** | 13-6400434 | NYCHA | \$3,500.00 | 098 | 002 | | | |
| Perkins | New York City Housing Authority - P.S. 139 Conversion** | 13-6400434 | NYCHA | \$3,500.00 | 098 | 002 | | | |
| Perkins | Uptown Dance Academy, Inc.** | 13-3891881 | DCLA | \$15,000.00 | 126 | 003 | | | * |
| Perkins | Maysles Institute, Inc. | 20-2545574 | DCLA | (\$15,200.00) | 126 | 003 | | | * |
| Perkins | Uptown Dance Academy, Inc. | 13-3891881 | DCLA | \$15,200.00 | 126 | 003 | | | * |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 1: Local Initiatives - Fiscal 2018 (continued)

| Member | Organization - Program | EIN Number | Agency | Amount | Agy # | U/A | Fiscal Conduit/Sponsoring Organization | Fiscal Conduit EIN | * |
|-----------|---|------------|--------|---------------|-------|-----|--|--------------------|---|
| Perkins | Apollo Theater Foundation, Inc.** | 13-3630066 | DCLA | (\$5,000.00) | 126 | 003 | | | |
| Perkins | Apollo Theater Foundation, Inc.** | 13-3630066 | DCLA | (\$11,000.00) | 126 | 003 | | | |
| Perkins | Her Justice, Inc.** | 13-3688519 | MOCJ | (\$5,000.00) | 098 | 002 | | | * |
| Perkins | New York City Housing Authority - Ralph J. Rangel Senior Center** | 13-6400434 | NYCHA | \$10,500.00 | 098 | 002 | | | |
| Perkins | New York City Housing Authority - Polo Ground Senior Center** | 13-6400434 | NYCHA | \$10,500.00 | 098 | 002 | | | |
| Speaker | New York University** | 13-5562308 | DYCD | (\$50,000.00) | 260 | 312 | | | |
| Speaker | New York University** | 13-5562308 | DOE | \$50,000.00 | 040 | 402 | | | |
| Ulrich | American Legion - Continental Post 1424 | 11-6104901 | DYCD | (\$5,000.00) | 260 | 005 | | | |
| Ulrich | American Legion - Continental Post 1424 | 11-6104901 | DYCD | \$5,000.00 | 260 | 005 | Greater Ridgewood Youth Council, Inc. | 112518141 | |
| Koslowitz | American Legion - Continental Post 1424 | 11-6104901 | DYCD | (\$5,000.00) | 260 | 005 | | | |
| Koslowitz | American Legion - Continental Post 1424 | 11-6104901 | DYCD | \$5,000.00 | 260 | 005 | Greater Ridgewood Youth Council, Inc. | 112518141 | |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 2: Aging Discretionary - Fiscal 2018

| Member | Organization - Program | EIN Number | Agency | Amount | Agy # | U/A | Fiscal Conduit/Sponsoring Organization | Fiscal Conduit EIN | * |
|----------|--|------------|--------|---------------|-------|-----|--|--------------------|---|
| Menchaca | Asian Community United Society Inc. | 26-4164117 | DFTA | (\$10,000.00) | 125 | 003 | | | |
| Menchaca | American-Italian Coalition of Organizations, Inc.** | 11-2488439 | DFTA | \$10,000.00 | 125 | 003 | | | |
| Cornegy | Sumner Houses Tenants Association, Inc. | 11-2733344 | DFTA | (\$6,750.00) | 125 | 003 | | | |
| Cornegy | Fort Greene Council, Inc - Stuyvesant Heights Neighborhood Association | 11-2300840 | DFTA | \$1,500.00 | 125 | 003 | | | |
| Cornegy | Fort Greene Council, Inc - Albany Senior Center | 11-2300840 | DFTA | \$1,500.00 | 125 | 003 | | | |
| Cornegy | VISIONS/Services for the Blind and Visual Impaired | 13-1624210 | DFTA | \$1,500.00 | 125 | 003 | | | |
| Cornegy | Young Men's Christian Association of Greater New York - Bedford Stuyvesant | 13-1624228 | DFTA | \$2,250.00 | 125 | 003 | | | |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 3: Youth Discretionary - Fiscal 2018

| Member | Organization | EIN Number | Agency | Amount | Agy # | U/A | Fiscal Conduit/Sponsoring Organization | Fiscal Conduit EIN | * |
|---------|----------------------------------|------------|--------|--------------|-------|-----|--|--------------------|---|
| Crowley | Our Lady of the Miraculous Medal | 11-1723786 | DYCD | (\$6,000.00) | 260 | 312 | | | * |
| Crowley | Our Lady of the Miraculous Medal | 11-1723786 | DYCD | \$6,000.00 | 260 | 312 | Maspeth Town Hall, Inc. | 23-7259702 | * |
| Crowley | Sacred Heart Youth Program | 11-1666876 | DYCD | (\$6,000.00) | 260 | 312 | | | |
| Crowley | Sacred Heart Youth Program | 11-1666876 | DYCD | \$6,000.00 | 260 | 312 | Greater Ridgewood Youth Council, Inc. | 11-2518141 | |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 4: Anti-Poverty Initiative - Fiscal 2018

| Member | Organization | EIN Number | Agency | Amount | Agy # | U/A | Fiscal Conduit/Sponsoring Organization | Fiscal Conduit EIN | * |
|------------|--|------------|--------|---------------|-------|-----|--|--------------------|---|
| Van Bramer | East River Development Alliance, Inc.** | 86-1096987 | NYCHA | (\$10,000.00) | 098 | 002 | | | |
| Van Bramer | East River Development Alliance, Inc.** | 86-1096987 | DYCD | \$10,000.00 | 260 | 005 | | | |
| Richards | Queens Law Associates Not-For-Profit Corporation | 27-0364845 | DYCD | (\$30,000.00) | 260 | 312 | | | |
| Richards | Battalion Pentecostal Assembly, Inc. | 36-4391337 | DYCD | \$5,000.00 | 260 | 312 | | | * |
| Richards | Sheltering Arms Children and Family Services, Inc. | 13-3709095 | DYCD | \$5,000.00 | 260 | 005 | | | |
| Richards | Rockaway Youth Task Force, Inc. | 45-4926515 | DYCD | \$10,000.00 | 260 | 312 | | | * |
| Richards | Ocean Bay Community Development Corp. | 84-1622031 | DYCD | \$10,000.00 | 260 | 312 | | | * |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 5: Boroughwide Needs Initiative - Fiscal 2018

| Borough | Organization | EIN Number | Agency | Amount | Agy # | U/A | Fiscal Conduit/Sponsoring Organization | Fiscal Conduit EIN | * |
|---------------------|-------------------------------------|------------|--------|--------------|-------|-----|--|--------------------|---|
| Brooklyn Delegation | One Brooklyn Fund, Inc. | 46-5189061 | DYCD | (\$5,000.00) | 260 | 005 | | | |
| Brooklyn Delegation | Fund for the City of New York, Inc. | 13-2612524 | DYCD | \$5,000.00 | 260 | 005 | | | |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 6: Cultural After-School Adventure (CASA) - Fiscal 2018

| Member | Organization - School | EIN Number | Agency | Amount | Agy # | U/A | * |
|----------------|--|------------|--------|------------------|-------|-----|---|
| | Department of Cultural Affairs** | 136400434 | DCLA | (\$3,540,000.00) | 126 | 003 | |
| | Department of Cultural Affairs | 136400434 | DCLA | (\$280,000.00) | 126 | 022 | |
| Barron | ARTs East New York, Inc. - Cultural After School Adventure (CASA) Initiative: East New York Family Academy | 27-0889467 | DCLA | \$20,000.00 | 126 | 003 | * |
| Barron | BRIC Arts Media Bklyn, Inc. - Ethan Allen School | 11-2547268 | DCLA | \$20,000.00 | 126 | 003 | * |
| Barron | Brooklyn Historical Society, The - Langston Hughes School | 11-1630813 | DCLA | \$20,000.00 | 126 | 003 | * |
| Barron | Ifetayo Cultural Arts Academy, Inc. - Ida Posner School | 11-3027538 | DCLA | \$20,000.00 | 126 | 003 | * |
| Barron | Ifetayo Cultural Arts Academy, Inc. - PATH (Performing Arts & Technology HS) | 11-3027538 | DCLA | \$20,000.00 | 126 | 003 | * |
| Barron | Purelements: An Evolution in Dance - PS 184K - Newport School | 20-5332584 | DCLA | \$20,000.00 | 126 | 003 | * |
| Barron | Purelements: An Evolution in Dance - PS 325K Fresh Creek School | 20-5332584 | DCLA | \$20,000.00 | 126 | 003 | * |
| Barron | Research Foundation of CUNY - Creative Arts Team - The School For Classics (19K683) | 13-1988190 | DCLA | \$20,000.00 | 126 | 003 | * |
| Barron | Studio in a School Association, Inc. - PS 328K Phyllis Wheatley School | 13-3003112 | DCLA | \$20,000.00 | 126 | 003 | * |
| Barron | Victory Music and Dance Company, Inc. - PS 273K Wortman School | 47-2167056 | DCLA | \$20,000.00 | 126 | 003 | * |
| Barron | Victory Music and Dance Company, Inc. - PS 41K Francis White School | 47-2167056 | DCLA | \$20,000.00 | 126 | 003 | * |
| Barron | Victory Music and Dance Company, Inc. - The Essence School (19K311) | 47-2167056 | DCLA | \$20,000.00 | 126 | 003 | * |
| Cabrera | Bronx Arts Ensemble, Inc. - PS 244x | 51-0186869 | DCLA | \$20,000.00 | 126 | 003 | * |
| Cabrera | Bronx Arts Ensemble, Inc. - PS 386x | 51-0186869 | DCLA | \$20,000.00 | 126 | 003 | * |
| Cabrera | Bronx Arts Ensemble, Inc. - PS 459x | 51-0186869 | DCLA | \$20,000.00 | 126 | 003 | * |
| Cabrera | Brooklyn Queens Conservatory of Music - PS 246x | 11-1532426 | DCLA | \$20,000.00 | 126 | 003 | * |
| Cabrera | Community-Word Project, Inc. - PS 279 - Captain Manuel Rivera, Jr. | 13-4114145 | DCLA | \$20,000.00 | 126 | 003 | * |
| Cabrera | DreamYard Project, Inc. - Creston Academy (447x) | 13-3759661 | DCLA | \$20,000.00 | 126 | 003 | * |
| Cabrera | DreamYard Project, Inc. - PS 33x | 13-3759661 | DCLA | \$20,000.00 | 126 | 003 | * |
| Cabrera | Education Through Music, Inc. - PS 91x | 13-3613210 | DCLA | \$20,000.00 | 126 | 003 | * |
| Cabrera | Marquis Studios Ltd. - PS 360x | 13-3047206 | DCLA | \$20,000.00 | 126 | 003 | * |
| Cabrera | Midori Foundation, Inc. - PS 315x | 13-3682472 | DCLA | \$20,000.00 | 126 | 003 | * |
| Cabrera | Town Hall Foundation, Inc. - PS 307x | 23-7296167 | DCLA | \$20,000.00 | 126 | 003 | * |
| Constantinides | Alley Pond Environmental Center, Inc. - Public School 151Q | 11-2405466 | DCLA | \$20,000.00 | 126 | 003 | * |
| Constantinides | American Museum of the Moving Image - Young Women's Leadership School Astoria | 11-2730714 | DCLA | \$20,000.00 | 126 | 022 | |
| Constantinides | Astoria Performing Arts Center, Inc. - I.S.10Q | 65-1209580 | DCLA | \$20,000.00 | 126 | 003 | |
| Constantinides | Community-Word Project, Inc. - P.S.85Q | 13-4114145 | DCLA | \$20,000.00 | 126 | 003 | * |
| Constantinides | Flushing Council on Culture and the Arts, Inc. - Public School17Q | 11-2652182 | DCLA | \$20,000.00 | 126 | 022 | |
| Constantinides | Little Orchestra Society-Orpheon, Inc., The - Public School 122Q | 13-2638292 | DCLA | \$20,000.00 | 126 | 003 | |
| Constantinides | Midtown Management Group, Inc. - I.S. 126Q | 13-3192793 | DCLA | \$20,000.00 | 126 | 003 | |
| Constantinides | Queens Botanical Garden Society, Inc. - P.S.70Q | 11-1635083 | DCLA | \$20,000.00 | 126 | 022 | * |
| Constantinides | Queens College Foundation, Inc. - Public School84Q | 11-6080521 | DCLA | \$20,000.00 | 126 | 003 | |
| Constantinides | Queens Theatre In The Park, Inc. - I.S.235Q | 11-3381629 | DCLA | \$20,000.00 | 126 | 022 | |
| Constantinides | Research Foundation of CUNY - Creative Arts Team - Public School 2Q | 13-1988190 | DCLA | \$20,000.00 | 126 | 003 | * |
| Constantinides | Spanish Theatre Repertory Company, Ltd. - Long Island City High School | 13-2672755 | DCLA | \$20,000.00 | 126 | 003 | * |
| Constantinides | Variety Boys and Girls Club of Queens, Inc. - Public School 171Q | 11-6014770 | DCLA | \$20,000.00 | 126 | 003 | * |
| Corney | Afro-Latin Jazz Alliance of New York, Inc. - Public School 26K | 45-3665976 | DCLA | \$20,000.00 | 126 | 003 | * |
| Corney | Dwana Smallwood Performing Arts Center, Inc. - Nelson Mandela School of Social Justice | 90-0958731 | DCLA | \$20,000.00 | 126 | 003 | * |
| Corney | Society of the Educational Arts, Inc. - Public School 44K | 11-3210593 | DCLA | \$20,000.00 | 126 | 003 | * |

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** Requires a budget modification for the changes to take effect

CHART 6: Cultural After-School Adventure (CASA) - Fiscal 2018 (continued)

| Member | Organization - School | EIN Number | Agency | Amount | Agy # | U/A | * |
|-----------|--|------------|--------|-------------|-------|-----|---|
| Crowley | Intrepid Museum Foundation, Inc. - 24Q091 | 13-3062419 | DCLA | \$20,000.00 | 126 | 003 | * |
| Crowley | Midori Foundation, Inc. - 24Q229 | 13-3682472 | DCLA | \$20,000.00 | 126 | 003 | |
| Crowley | Midtown Management Group, Inc. - 24Q113 | 13-3192793 | DCLA | \$20,000.00 | 126 | 003 | |
| Crowley | Midtown Management Group, Inc. - 24Q119 | 13-3192793 | DCLA | \$20,000.00 | 126 | 003 | |
| Crowley | Queens Botanical Garden Society, Inc. - 24Q068 | 11-1635083 | DCLA | \$20,000.00 | 126 | 022 | |
| Crowley | Queens College Foundation, Inc. - 24Q088 | 11-6080521 | DCLA | \$20,000.00 | 126 | 003 | |
| Crowley | Queens Theatre In The Park, Inc. - 24Q0153 | 11-3381629 | DCLA | \$20,000.00 | 126 | 022 | |
| Crowley | Society of the Educational Arts, Inc. - 24Q071 | 11-3210593 | DCLA | \$20,000.00 | 126 | 003 | * |
| Crowley | Studio in a School Association, Inc. - 24Q049 | 13-3003112 | DCLA | \$20,000.00 | 126 | 003 | * |
| Deutsch | Brighton Ballet Theater Company, Inc. - IS98K | 11-3195590 | DCLA | \$20,000.00 | 126 | 003 | * |
| Deutsch | Brooklyn Arts Council, Inc. - IS234K | 23-7072915 | DCLA | \$20,000.00 | 126 | 003 | |
| Deutsch | Brooklyn Arts Council, Inc. - PS195K | 23-7072915 | DCLA | \$20,000.00 | 126 | 003 | |
| Deutsch | Children's Museum of the Arts, Inc. - PS52K | 13-3520970 | DCLA | \$20,000.00 | 126 | 003 | * |
| Deutsch | Midori Foundation, Inc. - PS 206K | 13-3682472 | DCLA | \$20,000.00 | 126 | 003 | * |
| Deutsch | Studio in a School Association, Inc. - PS254K | 13-3003112 | DCLA | \$20,000.00 | 126 | 003 | * |
| Dromm | Flushing Council on Culture and the Arts, Inc. - PS69Q | 11-2652182 | DCLA | \$20,000.00 | 126 | 022 | |
| Dromm | Queens Theatre In The Park, Inc. - PS 89Q | 11-3381629 | DCLA | \$20,000.00 | 126 | 022 | |
| Garodnick | Arts Connection, Inc., The - P.S. 59M | 13-2953240 | DCLA | \$20,000.00 | 126 | 003 | * |
| Garodnick | Solomon R. Guggenheim Foundation - PS 6M | 13-5562233 | DCLA | \$20,000.00 | 126 | 003 | * |
| Gentile | Brooklyn Arts Council, Inc. - PS 104, Fort Hamilton School | 23-7072915 | DCLA | \$20,000.00 | 126 | 003 | * |
| Gentile | Intrepid Museum Foundation, Inc. - PS 170 Lexington School | 13-3062419 | DCLA | \$20,000.00 | 126 | 003 | * |
| Gentile | Intrepid Museum Foundation, Inc. - PS 185, Walter Kassenbrock School | 13-3062419 | DCLA | \$20,000.00 | 126 | 003 | * |
| Gentile | Intrepid Museum Foundation, Inc. - PS/IS 180 The SEEALL Academy | 13-3062419 | DCLA | \$20,000.00 | 126 | 003 | * |
| Gentile | Marquis Studios Ltd. - PS 264 Bay Ridge Elementary School for the Arts | 13-3047206 | DCLA | \$20,000.00 | 126 | 003 | * |
| Gentile | Midori Foundation, Inc. - IS 259 William McKinley School | 13-3682472 | DCLA | \$20,000.00 | 126 | 003 | |
| Gentile | Midori Foundation, Inc. - PS 127 McKinley Park School | 13-3682472 | DCLA | \$20,000.00 | 126 | 003 | |
| Gentile | Midori Foundation, Inc. - PS 163, Bath Beach School | 13-3682472 | DCLA | \$20,000.00 | 126 | 003 | |
| Gentile | Midtown Management Group, Inc. - PS 102, Bayview School | 13-3192793 | DCLA | \$20,000.00 | 126 | 003 | |
| Gentile | Midtown Management Group, Inc. - PS 176 The Ovington School | 13-3192793 | DCLA | \$20,000.00 | 126 | 003 | |
| Gentile | Midtown Management Group, Inc. - PS 200 Benson School | 13-3192793 | DCLA | \$20,000.00 | 126 | 003 | |
| Gentile | NIA Community Services Network, Inc. - IS 281 Joseph B. Cavallaro School | 11-2697931 | DCLA | \$20,000.00 | 126 | 003 | * |
| Gentile | NIA Community Services Network, Inc. - PS 112, Lefferts Park School | 11-2697931 | DCLA | \$20,000.00 | 126 | 003 | * |
| Koo | Flushing Council on Culture and the Arts, Inc. - Public School 214Q | 11-2652182 | DCLA | \$20,000.00 | 126 | 022 | * |
| Koo | Lewis Howard Latimer Fund, Inc. - Public School 242Q | 11-2983131 | DCLA | \$20,000.00 | 126 | 003 | * |
| Koo | Making Books Sing, Inc. - Public School 24Q | 13-4201577 | DCLA | \$20,000.00 | 126 | 003 | * |
| Koo | Marquis Studios Ltd. - Public School 177Q | 13-3047206 | DCLA | \$20,000.00 | 126 | 003 | * |
| Koo | Queens Botanical Garden Society, Inc. - IS 237Q | 11-1635083 | DCLA | \$20,000.00 | 126 | 022 | |
| Koo | Queens Botanical Garden Society, Inc. - Public School 163Q | 11-1635083 | DCLA | \$20,000.00 | 126 | 022 | |
| Koo | Queens Botanical Garden Society, Inc. - Public School 244Q | 11-1635083 | DCLA | \$20,000.00 | 126 | 022 | |
| Koo | Queens College Foundation, Inc. - Public School 20Q | 11-6080521 | DCLA | \$20,000.00 | 126 | 003 | |
| Koo | Queens College Foundation, Inc. - Public School 22Q | 11-6080521 | DCLA | \$20,000.00 | 126 | 003 | |
| Koo | Shadow Box Theatre, Inc., The - Public School 120Q | 13-2725580 | DCLA | \$20,000.00 | 126 | 003 | * |
| Lancman | Intrepid Museum Foundation, Inc. - JHS 217Q | 13-3062419 | DCLA | \$20,000.00 | 126 | 003 | * |
| Lancman | Jamaica Center for Arts and Learning, Inc. - P.S. 82Q | 11-2478709 | DCLA | \$20,000.00 | 126 | 022 | |
| Lancman | Jamaica Center for Arts and Learning, Inc. - P.S. 86Q | 11-2478709 | DCLA | \$20,000.00 | 126 | 022 | |

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** Requires a budget modification for the changes to take effect

CHART 6: Cultural After-School Adventure (CASA) - Fiscal 2018 (continued)

| Member | Organization - School | EIN Number | Agency | Amount | Agy # | U/A | * |
|---------------|---|------------|--------|-------------|-------|-----|---|
| Lancman | Marquis Studios Ltd. - P.S. 173Q | 13-3047206 | DCLA | \$20,000.00 | 126 | 003 | * |
| Lancman | Marquis Studios Ltd. - P.S. 255Q | 13-3047206 | DCLA | \$20,000.00 | 126 | 003 | * |
| Lancman | Midori Foundation, Inc. - PS/MS 200Q | 13-3682472 | DCLA | \$20,000.00 | 126 | 003 | |
| Lancman | Midtown Management Group, Inc. - PS 164Q | 13-3192793 | DCLA | \$20,000.00 | 126 | 003 | |
| Lancman | Queens College Foundation, Inc. - P.S. 131 | 11-6080521 | DCLA | \$20,000.00 | 126 | 003 | |
| Lancman | Queens College Foundation, Inc. - P.S. 154 | 11-6080521 | DCLA | \$20,000.00 | 126 | 003 | |
| Lancman | Queens College Foundation, Inc. - P.S. 165 | 11-6080521 | DCLA | \$20,000.00 | 126 | 003 | |
| Lancman | Queens College Foundation, Inc. - P.S. 201 | 11-6080521 | DCLA | \$20,000.00 | 126 | 003 | |
| Lancman | Research Foundation of the City University of New York - PS 117Q | 13-1988190 | DCLA | \$20,000.00 | 126 | 003 | * |
| Lancman | Young Audiences New York Inc. - PS 182Q | 13-1997754 | DCLA | \$20,000.00 | 126 | 003 | * |
| Lander | Arts Connection, Inc., The - PS 130K | 13-2953240 | DCLA | \$20,000.00 | 126 | 003 | * |
| Lander | BCT Brooklyn Children's Theatre, Inc. - PS 179K | 45-2906089 | DCLA | \$20,000.00 | 126 | 003 | * |
| Lander | BCT Brooklyn Children's Theatre, Inc. - PS 230K | 45-2906089 | DCLA | \$20,000.00 | 126 | 003 | * |
| Lander | BRIC Arts Media Bklyn, Inc. - Park Slope Collegiate CASA | 11-2547268 | DCLA | \$20,000.00 | 126 | 003 | |
| Lander | Brooklyn Historical Society, The - PS/MS 282K | 11-1630813 | DCLA | \$20,000.00 | 126 | 003 | |
| Lander | Brooklyn Queens Conservatory of Music - PS 131K | 11-1532426 | DCLA | \$20,000.00 | 126 | 003 | * |
| Lander | Groundswell Community Mural Project, Inc. - Brooklyn School for Collaborative Studies | 11-3427213 | DCLA | \$20,000.00 | 126 | 003 | * |
| Lander | Groundswell Community Mural Project, Inc. - West Brooklyn Community High School | 11-3427213 | DCLA | \$20,000.00 | 126 | 003 | * |
| Lander | Marquis Studios Ltd. - MS 442K | 13-3047206 | DCLA | \$20,000.00 | 126 | 003 | * |
| Lander | Marquis Studios Ltd. - PS 32K | 13-3047206 | DCLA | \$20,000.00 | 126 | 003 | * |
| Mark-Viverito | Afro-Latin Jazz Alliance of New York, Inc. - Public School 30X Wilton School | 45-3665976 | DCLA | \$20,000.00 | 126 | 003 | * |
| Mark-Viverito | Afro-Latin Jazz Alliance of New York, Inc. - Public School 65X Mother Hale Academy | 45-3665976 | DCLA | \$20,000.00 | 126 | 003 | * |
| Mark-Viverito | Bronx Arts Ensemble, Inc. - Public School 206 Jose Celso Barbosa | 51-0186869 | DCLA | \$20,000.00 | 126 | 003 | * |
| Mark-Viverito | Bronx Children's Museum - Public School 5X | 26-0579140 | DCLA | \$20,000.00 | 126 | 022 | * |
| Mark-Viverito | DreamYard Project, Inc. - M.S. 223 The Laboratory School of Finance and Technology | 13-3759661 | DCLA | \$20,000.00 | 126 | 003 | * |
| Mark-Viverito | Hip-Hop Theater Festival - M375 - Mosaic Preparatory Academy | 42-1642691 | DCLA | \$20,000.00 | 126 | 003 | * |
| Mark-Viverito | Marquis Studios Ltd. - Public School 43X Jonas Bronck | 13-3047206 | DCLA | \$20,000.00 | 126 | 003 | * |
| Mark-Viverito | Society of the Educational Arts, Inc. - M182 - The Bilingual Bicultural School | 11-3210593 | DCLA | \$20,000.00 | 126 | 003 | * |
| Mark-Viverito | Society of the Educational Arts, Inc. - M495 - Park East High School | 11-3210593 | DCLA | \$20,000.00 | 126 | 003 | * |
| Mark-Viverito | Uptown Dance Academy, Inc. - M146 - Anna M. Short School | 13-3891881 | DCLA | \$20,000.00 | 126 | 003 | * |
| Mark-Viverito | Visual Arts Research and Resource Center Relating to the Caribbean - Public School 277X | 13-3054001 | DCLA | \$20,000.00 | 126 | 003 | |
| Mark-Viverito | Visual Arts Research and Resource Center Relating to the Caribbean - Public School 369X | 13-3054001 | DCLA | \$20,000.00 | 126 | 003 | |
| Mark-Viverito | Young Audiences New York Inc. - M555 - Central Park East High School | 13-1997754 | DCLA | \$20,000.00 | 126 | 003 | * |
| Menchaca | Marquis Studios Ltd. - Public School K053 | 13-3047206 | DCLA | \$20,000.00 | 126 | 003 | * |
| Menchaca | Midtown Management Group, Inc. - Public School K172 - Beacon School of Excellence | 13-3192793 | DCLA | \$20,000.00 | 126 | 003 | |
| Perkins | Amigos Del Museo Del Barrio, Inc. - | 23-7156720 | DCLA | \$20,000.00 | 126 | 022 | |
| Perkins | Apollo Theater Foundation, Inc. - | 13-3630066 | DCLA | \$20,000.00 | 126 | 003 | * |
| Perkins | Harlem Arts Festival, Inc. - | 45-5494279 | DCLA | \$20,000.00 | 126 | 003 | * |
| Perkins | Marquis Studios Ltd. - Public School 79M | 13-3047206 | DCLA | \$20,000.00 | 126 | 003 | * |
| Perkins | Society of the Educational Arts, Inc. - | 11-3210593 | DCLA | \$20,000.00 | 126 | 003 | * |
| Perkins | Uptown Dance Academy, Inc. - Public School 102M | 13-3891881 | DCLA | \$20,000.00 | 126 | 003 | * |
| Perkins | USA Bangladeshi Organization, Inc. - Public School 171M - Patrick Henry School | 46-1842768 | DCLA | \$20,000.00 | 126 | 003 | * |
| Rose | Council on the Arts and Humanities for Staten Island - P.S. 59 (31R059) | 13-3713211 | DCLA | \$20,000.00 | 126 | 003 | * |
| Rose | Friends of Alice Austen House, Inc. - P.S.13 (31R013) | 13-3248928 | DCLA | \$20,000.00 | 126 | 003 | * |
| Rose | IlluminArt Productions - P.S. 19 (31R019) | 42-1727647 | DCLA | \$20,000.00 | 126 | 003 | * |

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** Requires a budget modification for the changes to take effect

CHART 6: Cultural After-School Adventure (CASA) - Fiscal 2018 (continued)

| Member | Organization - School | EIN Number | Agency | Amount | Agy # | U/A | * |
|-----------|---|------------|--------|-------------|-------|-----|---|
| Rose | Marquis Studios Ltd. - P.S. 45 (31R045) | 13-3047206 | DCLA | \$20,000.00 | 126 | 003 | * |
| Rose | Noble Maritime Collection, The - P.S.373R (31R040) | 13-3351673 | DCLA | \$20,000.00 | 126 | 003 | * |
| Rose | Richmond County Orchestra Inc. - Curtis High School (31R445) | 13-4063615 | DCLA | \$20,000.00 | 126 | 003 | * |
| Rose | Roundabout Theatre Company, Inc. - Port Richmond High School (31R445) | 13-6192346 | DCLA | \$20,000.00 | 126 | 003 | * |
| Rose | Staten Island Children's Museum - Staten Island School of Civic Leadership (31R861) | 23-7379930 | DCLA | \$20,000.00 | 126 | 022 | |
| Rose | Sundog Theatre, Inc. - P.S. 20 (31R020) | 45-0476945 | DCLA | \$20,000.00 | 126 | 003 | * |
| Rose | Sundog Theatre, Inc. - P.S. 44 (31R044) | 45-0476945 | DCLA | \$20,000.00 | 126 | 003 | * |
| Rose | Sundog Theatre, Inc. - P.S. 57 (31R057) | 45-0476945 | DCLA | \$20,000.00 | 126 | 003 | * |
| Rose | Universal Temple of the Arts, Inc. - P.S. 16 (31R016) | 13-3335286 | DCLA | \$20,000.00 | 126 | 003 | * |
| Rose | Universal Temple of the Arts, Inc. - P.S. 31 (31R031) | 13-3335286 | DCLA | \$20,000.00 | 126 | 003 | * |
| Rosenthal | American Museum of Natural History - PS 166 M | 13-6162659 | DCLA | \$20,000.00 | 126 | 022 | |
| Rosenthal | Children's Museum of Manhattan - Mickey Mantle School PS 811M | 13-2761376 | DCLA | \$20,000.00 | 126 | 003 | * |
| Rosenthal | Groundswell Community Mural Project, Inc. - Dual Language Middle School MS 247 M | 11-3427213 | DCLA | \$20,000.00 | 126 | 003 | * |
| Rosenthal | Kids Creative 404, Inc. - PS 191 M | 75-3139502 | DCLA | \$20,000.00 | 126 | 003 | * |
| Rosenthal | Midtown Management Group, Inc. - Manahattan Children's School PS/MS 333 | 13-3192793 | DCLA | \$20,000.00 | 126 | 003 | |
| Rosenthal | New York Historical Society - Manhattan Hunter Science High School | 13-1624124 | DCLA | \$20,000.00 | 126 | 003 | |
| Rosenthal | Reaching for the Arts Inc. - MS/PS 191 M | 47-4334584 | DCLA | \$20,000.00 | 126 | 003 | * |
| Rosenthal | Wingspan Arts, Inc. - Westside Collaborative Middle School | 13-4189808 | DCLA | \$20,000.00 | 126 | 003 | * |
| Rosenthal | Young People's Chorus of New York City, Inc. - Manhattan Hunter Science High School | 11-3372980 | DCLA | \$20,000.00 | 126 | 003 | * |
| Salamanca | Afro-Latin Jazz Alliance of New York, Inc. - Bronx Charter School for the Arts | 45-3665976 | DCLA | \$20,000.00 | 126 | 003 | * |
| Salamanca | Afro-Latin Jazz Alliance of New York, Inc. - Bronx Studio School for Writers & Artists | 45-3665976 | DCLA | \$20,000.00 | 126 | 003 | * |
| Salamanca | Afro-Latin Jazz Alliance of New York, Inc. - PS 130X - Abram Stevens Hewitt | 45-3665976 | DCLA | \$20,000.00 | 126 | 003 | * |
| Salamanca | Afro-Latin Jazz Alliance of New York, Inc. - PS 150X - Charles James Fox School | 45-3665976 | DCLA | \$20,000.00 | 126 | 003 | * |
| Salamanca | Afro-Latin Jazz Alliance of New York, Inc. - PS 75X - School of Research & Discovery | 45-3665976 | DCLA | \$20,000.00 | 126 | 003 | * |
| Salamanca | Bronx Arts Ensemble, Inc. - PS/MS 29X - The Melrose School | 51-0186869 | DCLA | \$20,000.00 | 126 | 003 | * |
| Salamanca | Bronx Arts Ensemble, Inc. - PS1X - The Courtlandt School | 51-0186869 | DCLA | \$20,000.00 | 126 | 003 | * |
| Salamanca | DreamYard Project, Inc. - PS 6X - The West Farms School | 13-3759661 | DCLA | \$20,000.00 | 126 | 003 | * |
| Salamanca | Marquis Studios Ltd. - MS 298X | 13-3047206 | DCLA | \$20,000.00 | 126 | 003 | * |
| Salamanca | Multicultural Music Group, Inc. - South Bronx Academy for Applied Media | 13-3894314 | DCLA | \$20,000.00 | 126 | 003 | * |
| Salamanca | Renaissance Youth Center - South Bronx Charter School for International Cultures in the Arts | 13-4122438 | DCLA | \$20,000.00 | 126 | 003 | * |
| Salamanca | Society of the Educational Arts, Inc. - CS 67X - The Mohegan School | 11-3210593 | DCLA | \$20,000.00 | 126 | 003 | * |
| Salamanca | Visual Arts Research and Resource Center Relating to the Caribbean - IS217X - School of Performing Arts | 13-3054001 | DCLA | \$20,000.00 | 126 | 003 | * |
| Treyger | Alvin Ailey Dance Foundation, Inc. - P.S. 329 | 13-2584273 | DCLA | \$20,000.00 | 126 | 003 | * |
| Treyger | Art's House Schools, Inc. - P.S. 188 | 87-0790139 | DCLA | \$20,000.00 | 126 | 003 | * |
| Treyger | Brighton Ballet Theater Company, Inc. - I.S. 228 | 11-3195590 | DCLA | \$20,000.00 | 126 | 003 | * |
| Treyger | Brighton Ballet Theater Company, Inc. - P.S. 215 | 11-3195590 | DCLA | \$20,000.00 | 126 | 003 | * |
| Treyger | Brooklyn Arts Council, Inc. - P.S. 288 | 23-7072915 | DCLA | \$20,000.00 | 126 | 003 | |
| Treyger | Brooklyn Arts Council, Inc. - P.S. 95 | 23-7072915 | DCLA | \$20,000.00 | 126 | 003 | |
| Treyger | Federation of Italian American Organizations of Brooklyn, Ltd. - P.S. 97 | 11-2507910 | DCLA | \$20,000.00 | 126 | 003 | * |
| Treyger | Marquis Studios Ltd. - P.S. 101 | 13-3047206 | DCLA | \$20,000.00 | 126 | 003 | * |
| Treyger | Marquis Studios Ltd. - P.S. 90 | 13-3047206 | DCLA | \$20,000.00 | 126 | 003 | * |
| Treyger | Midtown Management Group, Inc. - P.S. 128 | 13-3192793 | DCLA | \$20,000.00 | 126 | 003 | |
| Treyger | NIA Community Services Network, Inc. - I.S. 239 | 11-2697931 | DCLA | \$20,000.00 | 126 | 003 | * |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 6: Cultural After-School Adventure (CASA) - Fiscal 2018 (continued)

| Member | Organization - School | EIN Number | Agency | Amount | Agy # | U/A | * |
|------------|--|------------|--------|---------------|-------|-----|---|
| Treyger | NIA Community Services Network, Inc. - P.S. 212 | 11-2697931 | DCLA | \$20,000.00 | 126 | 003 | * |
| Treyger | NIA Community Services Network, Inc. - P.S. 247K | 11-2697931 | DCLA | \$20,000.00 | 126 | 003 | * |
| Ulrich | Ballet Hispanico of New York, Inc. - PS.97Q The Forest Park School | 13-2685755 | DCLA | \$20,000.00 | 126 | 003 | * |
| Ulrich | Intrepid Museum Foundation, Inc. - PS.207Q The Rockwood Park School | 13-3062419 | DCLA | \$20,000.00 | 126 | 003 | * |
| Ulrich | Lincoln Center for the Performing Arts, Inc. - Q308 Robert H. Goddard High School of Communication Arts and Technology | 13-1847137 | DCLA | \$20,000.00 | 126 | 022 | |
| Ulrich | Midori Foundation, Inc. - Hawtree Creek Middle School Q297 | 13-3682472 | DCLA | \$20,000.00 | 126 | 003 | * |
| Ulrich | Midori Foundation, Inc. - PS.232Q Walter Ward School | 13-3682472 | DCLA | \$20,000.00 | 126 | 003 | * |
| Ulrich | Queens College Foundation, Inc. - Intermediate School 210 Elizabeth Blackwell | 11-6080521 | DCLA | \$20,000.00 | 126 | 003 | |
| Van Bramer | Alvin Ailey Dance Foundation, Inc. - Public School 111Q | 13-2584273 | DCLA | \$20,000.00 | 126 | 003 | * |
| Van Bramer | American Museum of Natural History - Public School 112Q | 13-6162659 | DCLA | \$20,000.00 | 126 | 022 | |
| Van Bramer | American Museum of the Moving Image - Public School 111Q | 11-2730714 | DCLA | \$20,000.00 | 126 | 022 | |
| Van Bramer | American Museum of the Moving Image - Public School 150Q | 11-2730714 | DCLA | \$20,000.00 | 126 | 022 | |
| Van Bramer | Intrepid Museum Foundation, Inc. - Intermediate School 204Q | 13-3062419 | DCLA | \$20,000.00 | 126 | 003 | * |
| Van Bramer | Mare Nostrum Elements - Public School 11Q | 26-4095519 | DCLA | \$20,000.00 | 126 | 003 | * |
| Van Bramer | Metropolitan Museum of Art, The - Public School/Intermediate School 078Q | 13-1624086 | DCLA | \$20,000.00 | 126 | 003 | * |
| Van Bramer | Queens Botanical Garden Society, Inc. - Public School 343Q | 11-1635083 | DCLA | \$20,000.00 | 126 | 022 | |
| Van Bramer | Queens Museum of Art - Intermediate School 125Q | 11-2278998 | DCLA | \$20,000.00 | 126 | 022 | |
| Van Bramer | Queens Theatre In The Park, Inc. - Public School 199Q | 11-3381629 | DCLA | \$20,000.00 | 126 | 022 | |
| Van Bramer | Studio in a School Association, Inc. - Public School 361Q | 13-3003112 | DCLA | \$20,000.00 | 126 | 003 | * |
| Mealy | Brooklyn Arts Council, Inc. - Public School 770K - The New American Academy | 23-7072915 | DCLA | (\$20,000.00) | 126 | 003 | |
| Mealy | Marquis Studios Ltd. - Public School 770K - The New American Academy | 13-3047206 | DCLA | \$20,000.00 | 126 | 003 | |
| Menchaca | Brooklyn Arts Council, Inc. | 23-7072915 | DCLA | (\$20,000.00) | 126 | 003 | |
| Menchaca | Brooklyn Arts Council, Inc. - Public School 295K | 23-7072915 | DCLA | \$20,000.00 | 126 | 003 | |
| Menchaca | Brooklyn Arts Council, Inc. | 23-7072915 | DCLA | (\$20,000.00) | 126 | 003 | |
| Menchaca | Brooklyn Arts Council, Inc. - Public School 94K | 23-7072915 | DCLA | \$20,000.00 | 126 | 003 | |
| Menchaca | Brooklyn Arts Council, Inc. | 23-7072915 | DCLA | (\$20,000.00) | 126 | 003 | |
| Menchaca | Brooklyn Arts Council, Inc. - Public School 24k | 23-7072915 | DCLA | \$20,000.00 | 126 | 003 | |
| Menchaca | Brooklyn Youth Chorus Academy, Inc. | 11-3129249 | DCLA | (\$20,000.00) | 126 | 003 | |
| Menchaca | Brooklyn Youth Chorus Academy, Inc. - Public School 1K | 11-3129249 | DCLA | \$20,000.00 | 126 | 003 | |
| Menchaca | Dance Theatre Etcetera, Inc. | 13-3015965 | DCLA | (\$20,000.00) | 126 | 003 | |
| Menchaca | Dance Theatre Etcetera, Inc. - Public School 15K | 13-3015965 | DCLA | \$20,000.00 | 126 | 003 | |
| Menchaca | Girl Be Heard Institute | 27-1848709 | DCLA | (\$20,000.00) | 126 | 003 | |
| Menchaca | Girl Be Heard Institute - Middle School 88K | 27-1848709 | DCLA | \$20,000.00 | 126 | 003 | |
| Menchaca | Midtown Management Group, Inc. | 13-3192793 | DCLA | (\$20,000.00) | 126 | 003 | |
| Menchaca | Midtown Management Group, Inc. - The Edward B Shallow School - Intermediate School 227K | 13-3192793 | DCLA | \$20,000.00 | 126 | 003 | |
| Menchaca | National Dance Institute, Inc. | 132890779 | DCLA | (\$20,000.00) | 126 | 003 | |
| Menchaca | National Dance Institute, Inc. - Public School 10K | 132890779 | DCLA | \$20,000.00 | 126 | 003 | |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 7: A Greener NYC - Fiscal 2018

| Member | Organization - Program | EIN Number | Agency | Amount | Agy # | U/A | * |
|----------------|---|------------|--------|------------------|-------|-----|---|
| | Department of Youth and Community Development** | 13-6400434 | DYCD | (\$1,689,254.00) | 260 | 005 | |
| Barron | East New York Restoration Local Development Corporation | 46-1763706 | DYCD | \$40,000.00 | 260 | 005 | * |
| Barron | United Community Centers | 11-1950787 | DYCD | \$20,000.00 | 260 | 005 | |
| Cabrera | Council on the Environment, Inc. | 13-2765465 | DYCD | \$15,000.00 | 260 | 005 | |
| Cabrera | Department of Parks and Recreation** | 13-6400434 | DPR | \$15,000.00 | 846 | 006 | |
| Cabrera | New York Botanical Garden** | 13-1693134 | DCLA | \$15,000.00 | 126 | 005 | |
| Cabrera | Sustainable South Bronx | 02-0535999 | DYCD | \$15,000.00 | 260 | 005 | |
| Constantinides | Alley Pond Environmental Center, Inc. | 11-2405466 | DYCD | \$15,000.00 | 260 | 005 | |
| Constantinides | Global Kids, Inc. | 13-3629485 | DYCD | \$15,000.00 | 260 | 005 | |
| Constantinides | New York Sun Works, Inc. | 20-0670312 | DYCD | \$25,000.00 | 260 | 005 | |
| Constantinides | Waterfront Alliance, Inc. | 13-4355067 | DYCD | \$5,000.00 | 260 | 005 | |
| Cornegy | Citizens Committee for New York City, Inc. | 51-0171818 | DYCD | \$7,500.00 | 260 | 005 | |
| Cornegy | Green City Force, Inc. | 80-0428040 | DYCD | \$10,000.00 | 260 | 005 | |
| Cornegy | Green Guerrillas, Inc. | 13-2903183 | DYCD | \$10,000.00 | 260 | 005 | |
| Cornegy | Magnolia Tree Earth Center of Bedford Stuyvesant, Inc. | 23-7303098 | DYCD | \$32,500.00 | 260 | 005 | |
| Deutsch | Bay Improvement Group, Inc. | 13-3713523 | DYCD | \$7,500.00 | 260 | 005 | |
| Deutsch | Department of Education - IS 98 Bay Academy** | 13-6400434 | DOE | \$8,000.00 | 040 | 402 | |
| Deutsch | Department of Education - PS 206K** | 13-6400434 | DOE | \$12,000.00 | 040 | 402 | |
| Deutsch | Department of Parks and Recreation** | 13-6400434 | DPR | \$32,500.00 | 846 | 006 | |
| Dromm | Alley Pond Environmental Center, Inc. | 11-2405466 | DYCD | \$23,085.00 | 260 | 005 | |
| Dromm | New York Harbor Foundation, Inc. | 27-2918478 | DYCD | \$13,831.00 | 260 | 005 | |
| Dromm | Queens Botanical Garden Society, Inc.** | 11-1635083 | DCLA | \$23,084.00 | 126 | 011 | |
| Garodnick | CEC Stuyvesant Cove, Inc.** | 52-2440116 | DPR | \$60,000.00 | 846 | 006 | |
| Gibson | New York Restoration Project | 13-3959056 | DYCD | \$10,000.00 | 260 | 005 | |
| Gibson | Sustainable South Bronx | 02-0535999 | DYCD | \$20,000.00 | 260 | 005 | * |
| Gibson | Waterfront Alliance, Inc. | 13-4355067 | DYCD | \$20,000.00 | 260 | 005 | |
| Gibson | Wildlife Conservation Society** | 13-1740011 | DCLA | \$10,000.00 | 126 | 007 | |
| Grodenschik | Alley Pond Environmental Center, Inc. | 11-2405466 | DYCD | \$19,254.00 | 260 | 005 | |
| Grodenschik | Colonial Farmhouse Restoration Society of Bellerose, Inc. | 11-2508369 | DYCD | \$15,000.00 | 260 | 005 | |
| Grodenschik | Wildlife Conservation Society** | 13-1740011 | DCLA | \$5,000.00 | 126 | 007 | |
| Koslowitz | Horticultural Society of New York, Inc. | 13-0854930 | DYCD | \$60,000.00 | 260 | 005 | |
| Lancman | Department of Parks and Recreation** | 13-6400434 | DPR | \$10,000.00 | 846 | 006 | |
| Lancman | Department of Parks and Recreation** | 13-6400434 | DPR | \$50,000.00 | 846 | 006 | |
| Lander | Gowanus Canal Conservancy, Inc.** | 26-0681729 | DPR | \$33,830.00 | 846 | 006 | |
| Lander | Outstanding Renewal Enterprises, Inc. | 13-3320984 | DYCD | \$13,084.00 | 260 | 005 | |
| Lander | Prospect Park Alliance, Inc.** | 11-2843763 | DPR | \$13,086.00 | 846 | 006 | |
| Mark-Viverito | Concrete Safaris Inc. | 20-4976317 | DYCD | \$40,000.00 | 260 | 005 | |
| Mark-Viverito | Department of Parks and Recreation** | 13-6400434 | DPR | \$10,000.00 | 846 | 006 | |
| Mark-Viverito | Green City Force, Inc. | 80-0428040 | DYCD | \$10,000.00 | 260 | 005 | |
| Matteo | Greenbelt Conservancy, Inc. | 13-3481845 | DYCD | \$40,000.00 | 260 | 005 | |
| Matteo | Staten Island Economic Development Corporation | 13-3706442 | DYCD | \$20,000.00 | 260 | 005 | |
| Menchaca | Added Value & Herban Solutions, Inc. | 81-0545837 | DYCD | \$10,000.00 | 260 | 005 | * |
| Menchaca | City Growers, Inc. | 45-2149344 | DYCD | \$50,000.00 | 260 | 005 | |
| Miller | Eastern Queens Alliance, Inc. | 20-1723492 | DYCD | \$30,000.00 | 260 | 005 | * |
| Miller | Recycle For Education, Inc. | 01-0890508 | DYCD | \$30,000.00 | 260 | 005 | |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 7: A Greener NYC - Fiscal 2018 (continued)

| Member | Organization - Program | EIN Number | Agency | Amount | Agy # | U/A | * |
|------------|---|------------|--------|-------------|-------|-----|---|
| Palma | New York Botanical Garden** | 13-1693134 | DCLA | \$20,000.00 | 126 | 005 | |
| Palma | Sustainable South Bronx | 02-0535999 | DYCD | \$20,000.00 | 260 | 005 | |
| Palma | Waterfront Alliance, Inc. | 13-4355067 | DYCD | \$20,000.00 | 260 | 005 | |
| Perkins | Harlem Commonwealth Council, Inc. | 13-6271908 | DYCD | \$20,000.00 | 260 | 005 | |
| Perkins | West Harlem Environmental Action, Inc. | 13-3800068 | DYCD | \$20,000.00 | 260 | 005 | * |
| Perkins | West Harlem Environmental Action, Inc. | 13-3800068 | DYCD | \$20,000.00 | 260 | 005 | * |
| Reynoso | Horticultural Society of New York, Inc. | 13-0854930 | DYCD | \$19,627.00 | 260 | 005 | |
| Reynoso | St. Nick's Alliance Corporation | 51-0192170 | DYCD | \$40,373.00 | 260 | 005 | |
| Richards | Bed-Stuy Campaign Against Hunger, Inc. | 20-0934854 | DYCD | \$10,373.00 | 260 | 005 | |
| Richards | Department of Parks and Recreation** | 13-6400434 | DPR | \$10,000.00 | 846 | 006 | |
| Richards | Eastern Queens Alliance, Inc. | 20-1723492 | DYCD | \$14,627.00 | 260 | 005 | |
| Richards | Rockaway Waterfront Alliance Inc. | 11-3783397 | DYCD | \$25,000.00 | 260 | 005 | |
| Rose | Council on the Environment, Inc. | 13-2765465 | DYCD | \$15,000.00 | 260 | 005 | |
| Rose | North Shore Waterfront Conservancy of Staten Island, Inc. | 55-0839630 | DYCD | \$15,000.00 | 260 | 005 | |
| Rose | Protectors of Pine Oak Woods, Inc. | 51-0161823 | DYCD | \$15,000.00 | 260 | 005 | |
| Rose | Waterfront Alliance, Inc. | 13-4355067 | DYCD | \$15,000.00 | 260 | 005 | |
| Rosenthal | Goddard Riverside Community Center | 13-1893908 | DYCD | \$60,000.00 | 260 | 005 | |
| Salamanca | New York Cares, Inc. | 13-3444193 | DYCD | \$20,000.00 | 260 | 005 | |
| Salamanca | Point Community Development Corporation, The | 13-3765140 | DYCD | \$20,000.00 | 260 | 005 | |
| Salamanca | Rocking the Boat, Inc. | 13-4177814 | DYCD | \$20,000.00 | 260 | 005 | |
| Treyger | Coney Island Beautification Project, Inc. | 47-1264695 | DYCD | \$10,000.00 | 260 | 005 | |
| Treyger | NYS MARINE EDUCATION ASSOC., Inc. | 71-0988081 | DYCD | \$10,000.00 | 260 | 005 | * |
| Treyger | Wildlife Conservation Society** | 13-1740011 | DCLA | \$40,000.00 | 126 | 007 | |
| Ulrich | Queens Botanical Garden Society, Inc.** | 11-1635083 | DCLA | \$60,000.00 | 126 | 011 | |
| Vacca | Horticultural Society of New York, Inc. | 13-0854930 | DYCD | \$40,000.00 | 260 | 005 | |
| Vacca | New Bronx Chamber of Commerce, The | 37-1443165 | DYCD | \$20,000.00 | 260 | 005 | |
| Vallone | Alley Pond Environmental Center, Inc. | 11-2405466 | DYCD | \$40,000.00 | 260 | 005 | |
| Vallone | Coastal Preservation Network | 51-0544114 | DYCD | \$5,000.00 | 260 | 005 | * |
| Vallone | New York Restoration Project | 13-3959056 | DYCD | \$5,000.00 | 260 | 005 | |
| Vallone | Waterfront Alliance, Inc. | 13-4355067 | DYCD | \$10,000.00 | 260 | 005 | |
| Van Bramer | Big Initiatives Incorporated | 46-5083170 | DYCD | \$15,000.00 | 260 | 005 | |
| Van Bramer | City Growers, Inc. | 45-2149344 | DYCD | \$15,000.00 | 260 | 005 | |
| Williams | Brooklyn Queens Land Trust** | 61-1441052 | DPR | \$15,000.00 | 846 | 006 | |
| Williams | Flatbush Development Corporation | 51-0188251 | DYCD | \$15,000.00 | 260 | 005 | |
| Williams | HOPE Program, Inc., The | 13-3268539 | DYCD | \$15,000.00 | 260 | 005 | |
| Williams | Prospect Park Alliance, Inc.** | 11-2843763 | DPR | \$15,000.00 | 846 | 006 | |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 8: Digital Inclusion and Literacy Initiative - Fiscal 2018

| Member | Organization | EIN Number | Agency | Amount | Agy # | U/A | * |
|----------------|--|------------|--------|------------------|-------|-----|---|
| | Department of Youth and Community Development** | 13-6400434 | DYCD | (\$1,540,000.00) | 260 | 005 | |
| Barron | BRIC Arts Media Bklyn, Inc. | 11-2547268 | DYCD | \$20,000.00 | 260 | 005 | |
| Barron | Brooklyn Public Library - Cypress Hills Branch** | 13-6400434 | BPL | \$10,000.00 | 038 | 001 | |
| Barron | Brooklyn Public Library - East Flatbush Branch** | 13-6400434 | BPL | \$10,000.00 | 038 | 001 | |
| Barron | Brooklyn Public Library - New Lots Branch** | 13-6400434 | BPL | \$10,000.00 | 038 | 001 | |
| Barron | Brooklyn Public Library - Spring Creek Branch** | 13-6400434 | BPL | \$10,000.00 | 038 | 001 | |
| Cabrera | Older Adults Technology Services (OATS), Inc. | 55-0882599 | DYCD | \$20,000.00 | 260 | 005 | |
| Cabrera | PowerMyLearning, Inc. | 13-3935309 | DYCD | \$40,000.00 | 260 | 005 | |
| Constantinides | East River Development Alliance, Inc. | 86-1096987 | DYCD | \$20,000.00 | 260 | 005 | |
| Constantinides | Older Adults Technology Services (OATS), Inc. | 55-0882599 | DYCD | \$20,000.00 | 260 | 005 | |
| Constantinides | PowerMyLearning, Inc. | 13-3935309 | DYCD | \$20,000.00 | 260 | 005 | |
| Cornegy | DIVAS for Social Justice | 30-0475160 | DYCD | \$20,000.00 | 260 | 005 | |
| Cornegy | Older Adults Technology Services (OATS), Inc. | 55-0882599 | DYCD | \$20,000.00 | 260 | 005 | |
| Cornegy | PowerMyLearning, Inc. | 13-3935309 | DYCD | \$20,000.00 | 260 | 005 | |
| Crowley | Older Adults Technology Services (OATS), Inc. | 55-0882599 | DYCD | \$40,000.00 | 260 | 005 | |
| Dromm | PowerMyLearning, Inc. | 13-3935309 | DYCD | \$20,000.00 | 260 | 005 | * |
| Dromm | Science and Arts Engagement New York, Inc. | 81-2335452 | DYCD | \$20,000.00 | 260 | 005 | |
| Dromm | WNET | 26-2810489 | DYCD | \$20,000.00 | 260 | 005 | * |
| Garodnick | Older Adults Technology Services (OATS), Inc. | 55-0882599 | DYCD | \$40,000.00 | 260 | 005 | |
| Garodnick | WNET | 26-2810489 | DYCD | \$20,000.00 | 260 | 005 | * |
| Gentile | Bay Ridge Center, Inc. | 80-0559714 | DYCD | \$20,000.00 | 260 | 005 | |
| Gentile | NIA Community Services Network, Inc. | 11-2697931 | DYCD | \$20,000.00 | 260 | 005 | |
| Gentile | WNET | 26-2810489 | DYCD | \$20,000.00 | 260 | 005 | * |
| Gibson | Just-Us, Inc. | 13-2954007 | DYCD | \$20,000.00 | 260 | 005 | |
| Gibson | Older Adults Technology Services (OATS), Inc. | 55-0882599 | DYCD | \$20,000.00 | 260 | 005 | |
| Gibson | PowerMyLearning, Inc. | 13-3935309 | DYCD | \$20,000.00 | 260 | 005 | |
| Grodenschik | Older Adults Technology Services (OATS), Inc. | 55-0882599 | DYCD | \$20,000.00 | 260 | 005 | |
| Grodenschik | Older Adults Technology Services (OATS), Inc. | 55-0882599 | DYCD | \$20,000.00 | 260 | 005 | |
| King | Faith at Work Christian Church | 27-0127215 | DYCD | \$20,000.00 | 260 | 005 | |
| Koslowitz | Coalition for Queens, Inc. | 61-1652332 | DYCD | \$30,000.00 | 260 | 005 | |
| Koslowitz | Selfhelp Community Services, Inc. | 13-1624178 | DYCD | \$30,000.00 | 260 | 005 | |
| Lancman | Child Center of New York, Inc., The | 11-1733454 | DYCD | \$20,000.00 | 260 | 005 | |
| Lancman | Older Adults Technology Services (OATS), Inc. | 55-0882599 | DYCD | \$20,000.00 | 260 | 005 | |
| Lancman | Queens Borough Public Library - KGH, Pomonok, Hillcrest, Briarwood** | 13-6400434 | QBPL | \$20,000.00 | 039 | 001 | |
| Lander | 2020 Vision for Schools, Inc. | 45-3023036 | DYCD | \$20,000.00 | 260 | 005 | |
| Lander | Marquis Studios Ltd. | 13-3047206 | DYCD | \$20,000.00 | 260 | 005 | |
| Lander | WNET | 26-2810489 | DYCD | \$20,000.00 | 260 | 005 | * |
| Mark-Viverito | Older Adults Technology Services (OATS), Inc. | 55-0882599 | DYCD | \$20,000.00 | 260 | 005 | |
| Mark-Viverito | Per Scholas, Inc. | 04-3252955 | DYCD | \$40,000.00 | 260 | 005 | |
| Matteo | Jewish Community Center of Staten Island, Inc. | 13-5562256 | DYCD | \$30,000.00 | 260 | 005 | |
| Matteo | United Activities Unlimited, Inc. | 13-2921483 | DYCD | \$30,000.00 | 260 | 005 | |
| Menchaca | Opportunities for a Better Tomorrow, Inc. | 11-2934620 | DYCD | \$60,000.00 | 260 | 005 | |
| Mendez | PowerMyLearning, Inc. | 13-3935309 | DYCD | \$20,000.00 | 260 | 005 | * |
| Mendez | PowerMyLearning, Inc. | 13-3935309 | DYCD | \$20,000.00 | 260 | 005 | * |
| Mendez | PowerMyLearning, Inc. | 13-3935309 | DYCD | \$20,000.00 | 260 | 005 | * |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 8: Digital Inclusion and Literacy Initiative - Fiscal 2018 (continued)

| Member | Organization | EIN Number | Agency | Amount | Agy # | U/A | * |
|------------|--|------------|--------|-------------|-------|-----|---|
| Palma | Older Adults Technology Services (OATS), Inc. | 55-0882599 | DYCD | \$20,000.00 | 260 | 005 | |
| Palma | PowerMyLearning, Inc. | 13-3935309 | DYCD | \$40,000.00 | 260 | 005 | * |
| Richards | Community Center of the Rockaway Peninsula, Inc. | 11-3064561 | DYCD | \$20,000.00 | 260 | 005 | |
| Richards | Older Adults Technology Services (OATS), Inc. | 55-0882599 | DYCD | \$20,000.00 | 260 | 005 | |
| Richards | Opportunities for a Better Tomorrow, Inc. | 11-2934620 | DYCD | \$20,000.00 | 260 | 005 | |
| Rose | Empowerment Zone, Inc. | 14-2009368 | DYCD | \$20,000.00 | 260 | 005 | |
| Rose | Mouse, Inc. | 13-3973196 | DYCD | \$20,000.00 | 260 | 005 | |
| Rose | PowerMyLearning, Inc. | 13-3935309 | DYCD | \$20,000.00 | 260 | 005 | |
| Rosenthal | Mouse, Inc. | 13-3973196 | DYCD | \$30,000.00 | 260 | 005 | |
| Rosenthal | Older Adults Technology Services (OATS), Inc. | 55-0882599 | DYCD | \$30,000.00 | 260 | 005 | |
| Salamanca | Older Adults Technology Services (OATS), Inc. | 55-0882599 | DYCD | \$40,000.00 | 260 | 005 | |
| Salamanca | Point Community Development Corporation, The | 13-3765140 | DYCD | \$20,000.00 | 260 | 005 | |
| Ulrich | Older Adults Technology Services (OATS), Inc. | 55-0882599 | DYCD | \$20,000.00 | 260 | 005 | |
| Vacca | Mouse, Inc. | 13-3973196 | DYCD | \$20,000.00 | 260 | 005 | |
| Vacca | Older Adults Technology Services (OATS), Inc. | 55-0882599 | DYCD | \$20,000.00 | 260 | 005 | |
| Vacca | PowerMyLearning, Inc. | 13-3935309 | DYCD | \$20,000.00 | 260 | 005 | |
| Vallone | Coalition for Queens, Inc. | 61-1652332 | DYCD | \$20,000.00 | 260 | 005 | |
| Vallone | Selfhelp Community Services, Inc. | 13-1624178 | DYCD | \$40,000.00 | 260 | 005 | |
| Van Bramer | Coalition for Queens, Inc. | 61-1652332 | DYCD | \$20,000.00 | 260 | 005 | |
| Van Bramer | WNET | 26-2810489 | DYCD | \$20,000.00 | 260 | 005 | * |
| Williams | Digital Girl, Inc. | 47-2288307 | DYCD | \$20,000.00 | 260 | 005 | |
| Williams | East Flatbush Village, Inc. | 80-0612019 | DYCD | \$20,000.00 | 260 | 005 | |
| Williams | Life of Hope | 20-5252137 | DYCD | \$20,000.00 | 260 | 005 | |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 9: Domestic Violence and Empowerment (DoVE) Initiative - Fiscal 2018

| Member | Organization | EIN Number | Agency | Amount | Agy # | U/A | * |
|-------------------|--|------------|--------|------------------|-------|-----|---|
| | Mayor's Office of Criminal Justice** | 13-6400434 | MOCJ | (\$3,467,913.00) | 098 | 002 | |
| Citywide | Day One New York, Inc. | 06-1103000 | MOCJ | \$50,000.00 | 098 | 002 | |
| Citywide | New York Legal Assistance Group, Inc. | 13-3505428 | MOCJ | \$50,000.00 | 098 | 002 | |
| Citywide | Sanctuary for Families, Inc. | 13-3193119 | MOCJ | \$50,000.00 | 098 | 002 | |
| Citywide | Legal Aid Society | 13-5562265 | MOCJ | \$50,000.00 | 098 | 002 | |
| Citywide | Arab-American Family Support Center, Inc., The | 11-3167245 | MOCJ | \$32,812.00 | 098 | 002 | * |
| Citywide | Battered Women's Resource Center | 11-3302911 | MOCJ | \$32,812.00 | 098 | 002 | |
| Citywide | Garden of Hope, Inc. | 20-0177587 | MOCJ | \$32,812.00 | 098 | 002 | |
| Citywide | Girls for Gender Equity, Inc. | 04-3697166 | MOCJ | \$32,812.00 | 098 | 002 | |
| Citywide | Hebrew Home for the Aged at Riverdale, The | 13-1739971 | MOCJ | \$32,812.00 | 098 | 002 | |
| Citywide | New Destiny Housing Corporation | 13-3778489 | MOCJ | \$32,816.00 | 098 | 002 | |
| Citywide | Sakhi for South Asian Women | 13-3593806 | MOCJ | \$32,812.00 | 098 | 002 | |
| Citywide | Shalom Task Force, Inc. | 11-3207504 | MOCJ | \$32,812.00 | 098 | 002 | |
| Barron | Connect, Inc. | 02-0694269 | MOCJ | \$116,000.00 | 098 | 002 | |
| Barron | EDIFY Communities of New York, Inc. | 20-0177748 | MOCJ | \$50,000.00 | 098 | 002 | |
| Cabrera | Connect, Inc. | 02-0694269 | MOCJ | \$33,166.00 | 098 | 002 | |
| Cabrera | Day One New York, Inc. | 06-1103000 | MOCJ | \$35,000.00 | 098 | 002 | |
| Cabrera | New Destiny Housing Corporation | 13-3778489 | MOCJ | \$60,834.00 | 098 | 002 | |
| Cabrera | Sanctuary for Families, Inc. | 13-3193119 | MOCJ | \$37,000.00 | 098 | 002 | |
| Constantinides | Arab-American Family Support Center, Inc., The | 11-3167245 | MOCJ | \$18,519.00 | 098 | 002 | * |
| Constantinides | Child Center of New York, Inc., The | 11-1733454 | MOCJ | \$45,555.00 | 098 | 002 | |
| Constantinides | Queensboro Council for Social Welfare, Inc. | 11-1817497 | MOCJ | \$52,519.00 | 098 | 002 | |
| Corney | African American Planning Commission, Inc. | 11-3305070 | MOCJ | \$95,000.00 | 098 | 002 | |
| Corney | Urban Justice Center | 13-3442022 | MOCJ | \$21,593.00 | 098 | 002 | |
| Dromm | Arab-American Family Support Center, Inc., The | 11-3167245 | MOCJ | \$25,000.00 | 098 | 002 | * |
| Dromm | Metropolitan New York Coordinating Council on Jewish Poverty, Inc. | 13-2738818 | MOCJ | \$62,000.00 | 098 | 002 | |
| Dromm | New York Asian Women's Center, Inc. | 13-3286250 | MOCJ | \$29,593.00 | 098 | 002 | |
| Espinal | Arab-American Family Support Center, Inc., The | 11-3167245 | MOCJ | \$25,000.00 | 098 | 002 | * |
| Espinal | District Attorney-Kings** | 13-6400434 | DABK | \$80,000.00 | 903 | 002 | |
| Espinal | Legal Aid Society | 13-5562265 | MOCJ | \$30,500.00 | 098 | 002 | |
| Espinal | North Brooklyn Coalition Against Family Violence, Inc. | 11-3431280 | MOCJ | \$30,500.00 | 098 | 002 | * |
| Ferreras-Copeland | Arab-American Family Support Center, Inc., The | 11-3167245 | MOCJ | \$25,000.00 | 098 | 002 | * |
| Ferreras-Copeland | Her Justice, Inc. | 13-3688519 | MOCJ | \$25,000.00 | 098 | 002 | |
| Ferreras-Copeland | Legal Aid Society | 13-5562265 | MOCJ | \$11,000.00 | 098 | 002 | |
| Ferreras-Copeland | Queens Legal Services Corporation | 13-2605604 | MOCJ | \$10,000.00 | 098 | 002 | |
| Ferreras-Copeland | Sakhi for South Asian Women | 13-3593806 | MOCJ | \$5,593.00 | 098 | 002 | |
| Gentile | Resource Training Center, Inc., The | 11-3411856 | MOCJ | \$58,297.00 | 098 | 002 | |
| Gentile | Trinity Healing Center, Inc. | 20-3235905 | MOCJ | \$58,296.00 | 098 | 002 | |
| Gibson | Her Justice, Inc. | 13-3688519 | MOCJ | \$19,000.00 | 098 | 002 | |
| Gibson | Sanctuary for Families, Inc. | 13-3193119 | MOCJ | \$32,000.00 | 098 | 002 | |
| Gibson | Sauti Yetu Center for African Women | 20-1209795 | MOCJ | \$10,000.00 | 098 | 002 | |
| Gibson | SCAN-New York Volunteer Parent-Aides Association, Inc. | 13-2912963 | MOCJ | \$38,000.00 | 098 | 002 | |
| Gibson | Urban Justice Center | 13-3442022 | MOCJ | \$25,000.00 | 098 | 002 | |
| Gibson | Urban Resource Institute | 11-2561648 | MOCJ | \$10,000.00 | 098 | 002 | |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 9: Domestic Violence and Empowerment (DoVE) Initiative - Fiscal 2018 (continued)

| Member | Organization | EIN Number | Agency | Amount | Agy # | U/A | * |
|---------------|--|------------|--------|--------------|-------|-----|---|
| Gibson | Violence Intervention Program | 13-3540337 | MOCJ | \$32,000.00 | 098 | 002 | |
| Koo | Garden of Hope, Inc. | 20-0177587 | MOCJ | \$52,000.00 | 098 | 002 | |
| Koo | Korean American Family Services | 13-3609811 | MOCJ | \$23,593.00 | 098 | 002 | |
| Koo | New York Asian Women's Center, Inc. | 13-3286250 | MOCJ | \$41,000.00 | 098 | 002 | |
| Koslowitz | Metropolitan New York Coordinating Council on Jewish Poverty, Inc. | 13-2738818 | MOCJ | \$62,350.00 | 098 | 002 | |
| Koslowitz | Queens Legal Services Corporation | 13-2605604 | MOCJ | \$25,000.00 | 098 | 002 | |
| Koslowitz | Queensboro Council for Social Welfare, Inc. | 11-1817497 | MOCJ | \$7,650.00 | 098 | 002 | |
| Lancman | Shalom Task Force, Inc. | 11-3207504 | MOCJ | \$91,593.00 | 098 | 002 | |
| Lander | Good Shepherd Services, Inc. | 13-5598710 | MOCJ | \$53,333.00 | 098 | 002 | |
| Lander | Sakhi for South Asian Women | 13-3593806 | MOCJ | \$25,000.00 | 098 | 002 | |
| Lander | Sanctuary for Families, Inc. | 13-3193119 | MOCJ | \$16,667.00 | 098 | 002 | |
| Mark-Viverito | Battered Women's Resource Center | 11-3302911 | MOCJ | \$25,000.00 | 098 | 002 | |
| Mark-Viverito | Edwin Gould Services for Children and Families | 13-5675643 | MOCJ | \$45,000.00 | 098 | 002 | |
| Mark-Viverito | LSNY Bronx Corp. | 16-1759590 | MOCJ | \$25,000.00 | 098 | 002 | |
| Mark-Viverito | Sauti Yetu Center for African Women | 20-1209795 | MOCJ | \$21,000.00 | 098 | 002 | |
| Mark-Viverito | Violence Intervention Program | 13-3540337 | MOCJ | \$50,000.00 | 098 | 002 | |
| Matteo | Community Agency for Senior Citizens, Inc. | 13-3263537 | MOCJ | \$48,074.00 | 098 | 002 | |
| Matteo | Legal Services NYC | 13-2600199 | MOCJ | \$34,260.00 | 098 | 002 | |
| Matteo | Metropolitan New York Coordinating Council on Jewish Poverty, Inc. | 13-2738818 | MOCJ | \$34,259.00 | 098 | 002 | |
| Menchaca | Center for Anti-Violence Education, Inc., The (CAE) | 11-2444676 | MOCJ | \$45,797.00 | 098 | 002 | |
| Menchaca | Sanctuary for Families, Inc. | 13-3193119 | MOCJ | \$45,796.00 | 098 | 002 | |
| Mendez | Henry Street Settlement | 13-1562242 | MOCJ | \$65,000.00 | 098 | 002 | |
| Mendez | New York City Gay and Lesbian Anti-Violence Project, Inc. | 13-3149200 | MOCJ | \$30,000.00 | 098 | 002 | |
| Palma | LSNY Bronx Corp. | 16-1759590 | MOCJ | \$25,000.00 | 098 | 002 | |
| Palma | Sanctuary for Families, Inc. | 13-3193119 | MOCJ | \$25,000.00 | 098 | 002 | |
| Palma | Sauti Yetu Center for African Women | 20-1209795 | MOCJ | \$25,000.00 | 098 | 002 | |
| Palma | Urban Justice Center | 13-3442022 | MOCJ | \$66,000.00 | 098 | 002 | |
| Palma | Violence Intervention Program | 13-3540337 | MOCJ | \$25,000.00 | 098 | 002 | |
| Perkins | Greenhope Services for Women, Inc. | 13-2813350 | MOCJ | \$19,593.00 | 098 | 002 | |
| Perkins | Greenhope Services for Women, Inc. | 13-2813350 | MOCJ | \$20,000.00 | 098 | 002 | |
| Perkins | Her Justice, Inc. | 13-3688519 | MOCJ | \$20,000.00 | 098 | 002 | |
| Perkins | Manhattan Legal Services | 13-2613958 | MOCJ | \$43,000.00 | 098 | 002 | |
| Reynoso | North Brooklyn Coalition Against Family Violence, Inc. | 11-3431280 | MOCJ | \$116,593.00 | 098 | 002 | |
| Richards | Jewish Board of Family and Children's Services, Inc. | 13-5564937 | MOCJ | \$58,297.00 | 098 | 002 | |
| Rose | Day One New York, Inc. | 06-1103000 | MOCJ | \$31,250.00 | 098 | 002 | |
| Rose | Legal Services NYC | 13-2600199 | MOCJ | \$52,250.00 | 098 | 002 | |
| Rose | Mt.Sinai United Christian Church, Inc. | 13-3137301 | MOCJ | \$36,250.00 | 098 | 002 | * |
| Rose | Sauti Yetu Center for African Women | 20-1209795 | MOCJ | \$46,250.00 | 098 | 002 | |
| Rosenthal | Her Justice, Inc. | 13-3688519 | MOCJ | \$17,000.00 | 098 | 002 | |
| Rosenthal | Housing Conservation Coordinators, Inc. | 51-0141489 | MOCJ | \$39,000.00 | 098 | 002 | |
| Rosenthal | St. Luke's Roosevelt Hospital Center | 13-2997301 | MOCJ | \$39,000.00 | 098 | 002 | |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 9: Domestic Violence and Empowerment (DoVE) Initiative - Fiscal 2018 (continued)

| Member | Organization | EIN Number | Agency | Amount | Agy # | U/A | * |
|---------------|---|-------------------|---------------|---------------|--------------|------------|----------|
| Salamanca | LSNY Bronx Corp. | 16-1759590 | MOCJ | \$20,000.00 | 098 | 002 | |
| Salamanca | Violence Intervention Program | 13-3540337 | MOCJ | \$20,000.00 | 098 | 002 | |
| Vacca | Connect, Inc. | 02-0694269 | MOCJ | \$25,000.00 | 098 | 002 | |
| Vacca | Hebrew Home for the Aged at Riverdale, The | 13-1739971 | MOCJ | \$41,593.00 | 098 | 002 | |
| Vacca | New York City Gay and Lesbian Anti-Violence Project, Inc. | 13-3149200 | MOCJ | \$25,000.00 | 098 | 002 | |
| Van Bramer | Arab-American Family Support Center, Inc., The | 11-3167245 | MOCJ | \$45,000.00 | 098 | 002 | * |
| Van Bramer | Child Center of New York, Inc., The | 11-1733454 | MOCJ | \$50,000.00 | 098 | 002 | * |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 10: Healthy Aging Initiative - Fiscal 2018

| Member | Organization - Program | EIN Number | Agency | Amount | Agy # | U/A | * |
|----------------|---|------------|--------|------------------|-------|-----|---|
| | Department for the Aging** | 13-6400434 | DFTA | (\$1,010,600.00) | 125 | 003 | |
| Barron | East New York Restoration Local Development Corporation | 46-1763706 | DFTA | \$35,490.00 | 125 | 003 | * |
| Cabrera | Regional Aid for Interim Needs, Inc. - Bailey Senior Center | 13-6213586 | DFTA | \$17,745.00 | 125 | 003 | |
| Cabrera | Regional Aid for Interim Needs, Inc. - Tolentine Senior Center | 13-6213586 | DFTA | \$17,745.00 | 125 | 003 | |
| Constantinides | Catholic Charities Neighborhood Services, Inc. | 11-2047151 | DFTA | \$12,500.00 | 125 | 003 | |
| Constantinides | HANAC, Inc. | 11-2290832 | DFTA | \$12,990.00 | 125 | 003 | |
| Constantinides | SHARE: Self-Help for Women with Breast or Ovarian Cancer, Inc. | 13-3131914 | DFTA | \$10,000.00 | 125 | 003 | |
| Cornegy | Bridge Street Development Corporation | 11-3250772 | DFTA | \$15,490.00 | 125 | 003 | |
| Cornegy | Heights and Hills, Inc. | 23-7237927 | DFTA | \$10,000.00 | 125 | 003 | |
| Cornegy | New York Foundation for Senior Citizens, Inc. | 13-2618568 | DFTA | \$10,000.00 | 125 | 003 | |
| Crowley | Maspeth Town Hall, Inc. | 23-7259702 | DFTA | \$10,000.00 | 125 | 003 | |
| Crowley | Peter Cardella Senior Citizen Center, Inc. | 11-2328536 | DFTA | \$12,745.00 | 125 | 003 | |
| Crowley | Ridgewood Older Adult Center and Services, Inc. | 05-0607283 | DFTA | \$12,745.00 | 125 | 003 | |
| Deutsch | Homecrest Community Services, Inc. | 11-3373115 | DFTA | \$11,830.00 | 125 | 003 | |
| Deutsch | Jewish Association for Services for the Aged (JASA) - JASA Trump United | 13-2620896 | DFTA | \$11,830.00 | 125 | 003 | |
| Deutsch | Shorefront YM-YWHA of Brighton-Manhattan Beach, Inc. | 11-3070228 | DFTA | \$11,830.00 | 125 | 003 | |
| Dromm | Catholic Charities Neighborhood Services, Inc. | 11-2047151 | DFTA | \$12,500.00 | 125 | 003 | |
| Dromm | India Home, Inc. | 20-8747291 | DFTA | \$12,500.00 | 125 | 003 | |
| Dromm | NY Tibetan Service Center, Inc. | 46-1719758 | DFTA | \$10,490.00 | 125 | 003 | * |
| Garodnick | Find Aid for the Aged, Inc. | 13-2666921 | DFTA | \$17,745.00 | 125 | 003 | |
| Garodnick | Lenox Hill Neighborhood House, Inc. | 13-1628180 | DFTA | \$17,745.00 | 125 | 003 | |
| Gentile | NIA Community Services Network, Inc. | 11-2697931 | DFTA | \$35,490.00 | 125 | 003 | |
| Gibson | BronxWorks, Inc. | 13-3254484 | DFTA | \$12,500.00 | 125 | 003 | |
| Gibson | Hope of Israel Senior Citizens Center, Inc. | 13-2749857 | DFTA | \$12,500.00 | 125 | 003 | |
| Gibson | Presbyterian Senior Services, Inc. | 13-1981482 | DFTA | \$10,490.00 | 125 | 003 | |
| Grodenschik | Catholic Charities Neighborhood Services, Inc. | 11-2047151 | DFTA | \$12,500.00 | 125 | 003 | |
| Grodenschik | Samuel Field YM & YWHA, Inc. | 11-3071518 | DFTA | \$12,500.00 | 125 | 003 | |
| Grodenschik | Selfhelp Community Services, Inc. | 13-1624178 | DFTA | \$10,490.00 | 125 | 003 | |
| Koo | Charles B. Wang Community Health Center, Inc. | 13-2739694 | DFTA | \$25,000.00 | 125 | 003 | |
| Koo | South Asian Council for Social Services | 11-3632920 | DFTA | \$10,460.00 | 125 | 003 | |
| Koslowitz | Queens Community House, Inc. | 11-2375583 | DFTA | \$17,745.00 | 125 | 003 | |
| Koslowitz | Young Israel Programs, Inc. - Young Israel of Forest Hills | 03-0381957 | DFTA | \$17,745.00 | 125 | 003 | |
| Lancman | Queens Community House, Inc. - Pomonok | 11-2375583 | DFTA | \$12,500.00 | 125 | 003 | |
| Lancman | South Asian Council for Social Services | 11-3632920 | DFTA | \$10,490.00 | 125 | 003 | |
| Lancman | Young Israel Programs, Inc. - Queens Valley Senior Center | 03-0381957 | DFTA | \$12,500.00 | 125 | 003 | |
| Lander | Heights and Hills, Inc. | 23-7237927 | DFTA | \$17,745.00 | 125 | 003 | |
| Lander | St John-St Matthew Emanuel Lutheran Church | 11-2252582 | DFTA | \$17,745.00 | 125 | 003 | * |
| Mark-Viverito | East Side House, Inc. | 13-1623989 | DFTA | \$17,745.00 | 125 | 003 | |
| Mark-Viverito | Union Settlement Association, Inc. | 13-1632530 | DFTA | \$17,745.00 | 125 | 003 | |
| Matteo | Eger Health Care and Rehabilitation Center | 13-3524533 | DFTA | \$10,490.00 | 125 | 003 | |
| Matteo | Jewish Community Center of Staten Island, Inc. | 13-5562256 | DFTA | \$25,000.00 | 125 | 003 | |
| Menchaca | Spanish Speaking Elderly Council - RAICES | 11-2730462 | DFTA | \$17,745.00 | 125 | 003 | |
| Menchaca | United Senior Citizens Center of Sunset Park, Inc. | 11-2358277 | DFTA | \$17,745.00 | 125 | 003 | |
| Mendez | Good Old Lower East Side, Inc. | 13-2915659 | DFTA | \$35,490.00 | 125 | 003 | |
| Palma | Neighborhood Self Help by Older Persons Project, Inc. | 13-3077047 | DFTA | \$12,500.00 | 125 | 003 | |
| Palma | New York Road Runners, Inc. | 13-2949483 | DFTA | \$22,990.00 | 125 | 003 | |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 10: Healthy Aging Initiative - Fiscal 2018 (continued)

| Member | Organization - Program | EIN Number | Agency | Amount | Agy # | U/A | * |
|------------|--|------------|--------|-------------|-------|-----|---|
| Perkins | New York City Housing Authority - St. Nicholas Senior Center** | 13-6400434 | NYCHA | \$15,490.00 | 098 | 002 | |
| Perkins | New York Foundation for Senior Citizens, Inc. | 13-2618568 | DFTA | \$20,000.00 | 125 | 003 | |
| Rose | God's Love We Deliver, Inc. | 13-3366846 | DFTA | \$10,490.00 | 125 | 003 | |
| Rose | Jewish Community Center of Staten Island, Inc. - Stapleton Senior Center | 13-5562256 | DFTA | \$12,500.00 | 125 | 003 | |
| Rose | Meals on Wheels of Staten Island, Inc. | 13-2894978 | DFTA | \$12,500.00 | 125 | 003 | |
| Rosenthal | Goddard Riverside Community Center | 13-1893908 | DFTA | \$25,000.00 | 125 | 003 | |
| Rosenthal | Selfhelp Community Services, Inc. | 13-1624178 | DFTA | \$10,490.00 | 125 | 003 | |
| Salamanca | Housing Options and Geriatric Association Resources, Inc. | 13-3887707 | DFTA | \$17,000.00 | 125 | 003 | |
| Treyger | Jewish Association for Services for the Aged (JASA) - JASA CIAA | 13-2620896 | DFTA | \$11,830.00 | 125 | 003 | |
| Treyger | Jewish Association for Services for the Aged (JASA) - JASA Warbasse Cares | 13-2620896 | DFTA | \$11,830.00 | 125 | 003 | |
| Treyger | Jewish Community Council of Greater Coney Island, Inc. | 11-2665181 | DFTA | \$11,830.00 | 125 | 003 | |
| Vacca | Jewish Association for Services for the Aged (JASA) - Throggs Neck Senior Center | 13-2620896 | DFTA | \$11,830.00 | 125 | 003 | |
| Vacca | North East Bronx Senior Citizens Center, Inc. | 13-2759045 | DFTA | \$11,830.00 | 125 | 003 | |
| Vacca | Regional Aid for Interim Needs, Inc. - Boston Road Neighborhood Senior Center | 13-6213586 | DFTA | \$11,830.00 | 125 | 003 | |
| Vallone | HANAC, Inc. - Angelo Petromelis Senior Center | 11-2290832 | DFTA | \$15,490.00 | 125 | 003 | |
| Vallone | Samuel Field YM & YWHA, Inc. | 11-3071518 | DFTA | \$20,000.00 | 125 | 003 | |
| Van Bramer | HANAC, Inc. | 11-2290832 | DFTA | \$10,490.00 | 125 | 003 | |
| Van Bramer | Samaritan Daytop Village, Inc. | 11-2635374 | DFTA | \$12,500.00 | 125 | 003 | |
| Van Bramer | Selfhelp Community Services, Inc. | 13-1624178 | DFTA | \$12,500.00 | 125 | 003 | |
| Williams | Brooklyn Arts Council, Inc. | 23-7072915 | DFTA | \$17,900.00 | 125 | 003 | |
| Williams | Haitian Centers Council, Inc. - Sun Dance Adult Day Center | 11-2648501 | DFTA | \$17,500.00 | 125 | 003 | |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 11: NYC Cleanup Initiative - Fiscal 2018

| Member | Organization | EIN Number | Agency | Amount | Agy # | U/A | * |
|-------------------|---|------------|--------|------------------|-------|-----|---|
| | Department of Youth and Community Development** | 13-6400434 | DYCD | (\$5,327,941.00) | 260 | 005 | |
| Barron | Department of Sanitation** | 13-6400434 | DSNY | \$100,000.00 | 827 | 102 | |
| Barron | East New York Restoration Local Development Corporation** | 46-1763706 | DSBS | \$100,000.00 | 801 | 002 | * |
| Cabrera | Department of Sanitation** | 13-6400434 | DSNY | \$44,020.00 | 827 | 109 | |
| Cabrera | Outstanding Renewal Enterprises, Inc. | 13-3320984 | DYCD | \$5,000.00 | 260 | 005 | |
| Cabrera | Wildcat Service Corporation | 13-2725423 | DYCD | \$150,980.00 | 260 | 005 | |
| Constantinides | Association of Community Employment Programs for the Homeless, Inc. | 13-3846431 | DYCD | \$172,568.00 | 260 | 005 | |
| Constantinides | Department of Sanitation** | 13-6400434 | DSNY | \$10,000.00 | 827 | 102 | |
| Constantinides | Department of Sanitation** | 13-6400434 | DSNY | \$5,814.00 | 827 | 109 | |
| Constantinides | Queens Economic Development Corporation | 11-2436149 | DYCD | \$11,618.00 | 260 | 005 | |
| Cornegy | Department of Sanitation** | 13-6400434 | DSNY | \$200,000.00 | 827 | 102 | |
| Deutsch | Department of Sanitation** | 13-6400434 | DSNY | \$200,000.00 | 827 | 102 | |
| Dromm | Association of Community Employment Programs for the Homeless, Inc. | 13-3846431 | DYCD | \$200,000.00 | 260 | 005 | |
| Ferreras-Copeland | 82nd Street District Management Association, Inc. | 11-3096017 | DYCD | \$20,000.00 | 260 | 005 | |
| Ferreras-Copeland | Association of Community Employment Programs for the Homeless, Inc. | 13-3846431 | DYCD | \$180,000.00 | 260 | 005 | |
| Garodnick | Department of Sanitation** | 13-6400434 | DSNY | \$200,000.00 | 827 | 102 | |
| Gibson | Capitol District Management Association, Inc.** | 27-0699754 | DSBS | \$55,000.00 | 801 | 002 | |
| Gibson | Department of Sanitation** | 13-6400434 | DSNY | \$35,000.00 | 827 | 109 | |
| Gibson | Department of Sanitation** | 13-6400434 | DSNY | \$45,000.00 | 827 | 102 | |
| Gibson | Wildcat Service Corporation | 13-2725423 | DYCD | \$65,000.00 | 260 | 005 | |
| Grodenschik | Department of Sanitation** | 13-6400434 | DSNY | \$62,941.00 | 827 | 102 | |
| Grodenschik | Queens Economic Development Corporation | 11-2436149 | DYCD | \$25,000.00 | 260 | 005 | |
| Grodenschik | Wildcat Service Corporation | 13-2725423 | DYCD | \$65,000.00 | 260 | 005 | |
| Lancman | Department of Sanitation** | 13-6400434 | DSNY | \$79,000.00 | 827 | 109 | |
| Lancman | Wildcat Service Corporation | 13-2725423 | DYCD | \$121,000.00 | 260 | 005 | |
| Lander | Association of Community Employment Programs for the Homeless, Inc. | 13-3846431 | DYCD | \$73,000.00 | 260 | 005 | |
| Lander | Atlantic Avenue District Management Association, Inc.** | 45-4949226 | DSBS | \$30,000.00 | 801 | 002 | |
| Lander | Brooklyn Greenway Initiative, Inc. | 20-3283721 | DYCD | \$35,000.00 | 260 | 005 | |
| Lander | Horticultural Society of New York, Inc. | 13-0854930 | DYCD | \$42,000.00 | 260 | 005 | * |
| Lander | North Flatbush Avenue District Management Association** | 11-2764038 | DSBS | \$20,000.00 | 801 | 002 | |
| Maisel | Bergen Basin Community Development Corporation d/b/a Millennium Development | 11-3199040 | DYCD | \$50,000.00 | 260 | 005 | |
| Maisel | Department of Sanitation** | 13-6400434 | DSNY | \$124,720.00 | 827 | 102 | |
| Maisel | Department of Sanitation** | 13-6400434 | DSNY | \$25,280.00 | 827 | 109 | |
| Mark-Viverito | Association of Community Employment Programs for the Homeless, Inc. | 13-3846431 | DYCD | \$200,000.00 | 260 | 005 | |
| Matteo | Bloomfield Conservancy, Inc. | 13-4014664 | DYCD | \$15,000.00 | 260 | 005 | |
| Matteo | Department of Sanitation** | 13-6400434 | DSNY | \$20,000.00 | 827 | 109 | |
| Matteo | Friends of Abandoned Cemeteries, Inc. | 13-3176456 | DYCD | \$15,000.00 | 260 | 005 | |
| Matteo | Where to Turn | 20-0404386 | DYCD | \$150,000.00 | 260 | 005 | |
| Menchaca | Association of Community Employment Programs for the Homeless, Inc. | 13-3846431 | DYCD | \$150,000.00 | 260 | 005 | |
| Menchaca | Department of Sanitation** | 13-6400434 | DSNY | \$50,000.00 | 827 | 102 | |
| Miller | Department of Sanitation** | 13-6400434 | DSNY | \$125,000.00 | 827 | 102 | |
| Miller | Wildcat Service Corporation | 13-2725423 | DYCD | \$75,000.00 | 260 | 005 | |
| Palma | Fund for the City of New York, Inc. | 13-2612524 | DYCD | \$20,000.00 | 260 | 005 | |
| Palma | Westchester Square District Management Association, Inc.** | 38-3873130 | DSBS | \$57,000.00 | 801 | 002 | |
| Palma | Wildcat Service Corporation | 13-2725423 | DYCD | \$123,000.00 | 260 | 005 | |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 11: NYC Cleanup Initiative - Fiscal 2018 (continued)

| Member | Organization | EIN Number | Agency | Amount | Agy # | U/A | * |
|------------|---|------------|--------|--------------|-------|-----|---|
| Perkins | 125th Street District Management Association, Inc.** | 13-3740434 | DSBS | \$26,000.00 | 801 | 002 | * |
| Perkins | 125th Street District Management Association, Inc.** | 13-3740434 | DSBS | \$65,000.00 | 801 | 002 | * |
| Perkins | Association of Community Employment Programs for the Homeless, Inc. | 13-3846431 | DYCD | \$25,000.00 | 260 | 005 | |
| Perkins | Department of Sanitation** | 13-6400434 | DSNY | \$34,000.00 | 827 | 102 | |
| Perkins | New York Cares, Inc. | 13-3444193 | DYCD | \$10,000.00 | 260 | 005 | |
| Perkins | Uptown Grand Central | 81-1133229 | DYCD | \$20,000.00 | 260 | 005 | |
| Perkins | Wildcat Service Corporation | 13-2725423 | DYCD | \$20,000.00 | 260 | 005 | |
| Richards | Department of Sanitation** | 13-6400434 | DSNY | \$21,000.00 | 827 | 109 | |
| Richards | Department of Sanitation** | 13-6400434 | DSNY | \$125,000.00 | 827 | 102 | |
| Richards | Wildcat Service Corporation | 13-2725423 | DYCD | \$54,000.00 | 260 | 005 | |
| Rose | Department of Sanitation** | 13-6400434 | DSNY | \$41,248.00 | 827 | 102 | |
| Rose | Department of Sanitation** | 13-6400434 | DSNY | \$7,752.00 | 827 | 109 | |
| Rose | Department of Sanitation** | 13-6400434 | DSNY | \$74,000.00 | 827 | 102 | |
| Rose | Friends of Abandoned Cemeteries, Inc. | 13-3176456 | DYCD | \$20,000.00 | 260 | 005 | |
| Rose | HEALTH for Youths | 26-4612691 | DYCD | \$30,000.00 | 260 | 005 | * |
| Rose | Lower East Side District Management Association, Inc.** | 13-3683266 | DSBS | \$27,000.00 | 801 | 002 | |
| Rosenthal | Department of Sanitation** | 13-6400434 | DSNY | \$40,000.00 | 827 | 109 | |
| Rosenthal | Goddard Riverside Community Center | 13-1893908 | DYCD | \$160,000.00 | 260 | 005 | |
| Salamanca | Wildcat Service Corporation | 13-2725423 | DYCD | \$200,000.00 | 260 | 005 | |
| Vacca | Department of Sanitation** | 13-6400434 | DSNY | \$70,000.00 | 827 | 102 | |
| Vacca | Outstanding Renewal Enterprises, Inc. | 13-3320984 | DYCD | \$10,000.00 | 260 | 005 | |
| Vacca | Wildcat Service Corporation | 13-2725423 | DYCD | \$120,000.00 | 260 | 005 | |
| Vallone | Center for Employment Opportunities | 13-3843322 | DYCD | \$154,000.00 | 260 | 005 | |
| Vallone | Department of Sanitation** | 13-6400434 | DSNY | \$46,000.00 | 827 | 102 | |
| Van Bramer | Association of Community Employment Programs for the Homeless, Inc. | 13-3846431 | DYCD | \$120,000.00 | 260 | 005 | |
| Van Bramer | Department of Sanitation** | 13-6400434 | DSNY | \$30,000.00 | 827 | 109 | |
| Van Bramer | Wildcat Service Corporation | 13-2725423 | DYCD | \$25,000.00 | 260 | 005 | |
| Williams | Department of Sanitation** | 13-6400434 | DSNY | \$75,000.00 | 827 | 109 | |
| Williams | Wildcat Service Corporation | 13-2725423 | DYCD | \$125,000.00 | 260 | 005 | |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 12: Support Our Seniors Initiative - Fiscal 2018

| Member | Organization - Program | EIN Number | Agency | Amount | Agy # | U/A | * |
|----------------|--|------------|--------|------------------|-------|-----|---|
| | Department for the Aging** | 13-6400434 | DFTA | (\$1,572,000.00) | 125 | 003 | |
| Barron | Fort Greene Council, Inc. | 11-2300840 | DFTA | \$20,000.00 | 125 | 003 | |
| Barron | Wayside Out-Reach Development, Inc. (WORD) | 11-3528680 | DFTA | \$20,000.00 | 125 | 003 | |
| Barron | Wayside Out-Reach Development, Inc. (WORD) | 11-3528680 | DFTA | \$20,000.00 | 125 | 003 | |
| Cabrera | Regional Aid for Interim Needs, Inc. - Bailey Senior Center | 13-6213586 | DFTA | \$30,000.00 | 125 | 003 | |
| Cabrera | Regional Aid for Interim Needs, Inc. - Tolentine Senior Center | 13-6213586 | DFTA | \$30,000.00 | 125 | 003 | |
| Constantinides | HANAC, Inc. - Douris Tower | 11-2290832 | DFTA | \$20,000.00 | 125 | 003 | |
| Constantinides | HANAC, Inc. - Iakovos Senior Center | 11-2290832 | DFTA | \$20,000.00 | 125 | 003 | |
| Constantinides | New York City Housing Authority - Astoria Houses** | 13-6400434 | NYCHA | \$20,000.00 | 098 | 002 | |
| Corney | Neighborhood Housing Services of Brooklyn (Bedford-Stuyvesant) CDC, Inc. | 47-1717438 | DFTA | \$48,000.00 | 125 | 003 | |
| Corney | Sumner Houses Tenants Association, Inc. | 11-2733344 | DFTA | \$12,000.00 | 125 | 003 | |
| Deutsch | Brooklyn Legal Services Corporation A | 13-2605599 | DFTA | \$12,000.00 | 125 | 003 | |
| Deutsch | Homecrest Community Services, Inc. | 11-3373115 | DFTA | \$12,000.00 | 125 | 003 | |
| Deutsch | Jewish Association for Services for the Aged (JASA) - JASA Corbin Place | 13-2620896 | DFTA | \$12,000.00 | 125 | 003 | |
| Deutsch | Jewish Association for Services for the Aged (JASA) - JASA Luna Park | 13-2620896 | DFTA | \$12,000.00 | 125 | 003 | |
| Deutsch | Jewish Association for Services for the Aged (JASA) - Trump United | 13-2620896 | DFTA | \$12,000.00 | 125 | 003 | |
| Dromm | Himalayan Elders Project, Inc. | 47-2383238 | DFTA | \$12,000.00 | 125 | 003 | |
| Dromm | Newtown (Italian) Senior Citizens Center, Inc. | 11-2308129 | DFTA | \$15,000.00 | 125 | 003 | * |
| Dromm | Services and Advocacy for GLBT Elders, Inc. (SAGE) | 13-2947657 | DFTA | \$18,000.00 | 125 | 003 | |
| Dromm | Sunnyside Community Services, Inc. | 51-0189327 | DFTA | \$15,000.00 | 125 | 003 | |
| Espinal | Brooklyn Legal Services Corporation A | 13-2605599 | DFTA | \$20,000.00 | 125 | 003 | |
| Garodnick | Find Aid for the Aged, Inc. | 13-2666921 | DFTA | \$20,000.00 | 125 | 003 | |
| Garodnick | Lenox Hill Neighborhood House, Inc. | 13-1628180 | DFTA | \$20,000.00 | 125 | 003 | |
| Garodnick | Stein Senior Center, Inc. | 23-7378342 | DFTA | \$20,000.00 | 125 | 003 | |
| Gentile | Bay Ridge Center, Inc. | 80-0559714 | DFTA | \$40,000.00 | 125 | 003 | |
| Gentile | Homecrest Community Services, Inc. | 11-3373115 | DFTA | \$20,000.00 | 125 | 003 | |
| Gibson | Just-Us, Inc. | 13-2954007 | DFTA | \$15,000.00 | 125 | 003 | |
| Gibson | Older Adults Technology Services (OATS), Inc. | 55-0882599 | DFTA | \$15,000.00 | 125 | 003 | |
| Gibson | Osborne Association, Inc., The | 13-5563028 | DFTA | \$15,000.00 | 125 | 003 | |
| Gibson | SHARE: Self-Help for Women with Breast or Ovarian Cancer, Inc. | 13-3131914 | DFTA | \$15,000.00 | 125 | 003 | |
| Grodenschik | Jewish Association for Services for the Aged (JASA) | 13-2620896 | DFTA | \$10,000.00 | 125 | 003 | |
| Grodenschik | Selfhelp Community Services, Inc. - Virtual Senior Center | 13-1624178 | DFTA | \$30,000.00 | 125 | 003 | |
| Koslowitz | Selfhelp Community Services, Inc. - Selfhelp at Austin Street | 13-1624178 | DFTA | \$60,000.00 | 125 | 003 | |
| Lancman | CHAZAQ Organization USA, Inc. | 46-2148352 | DFTA | \$16,000.00 | 125 | 003 | * |
| Lancman | India Home, Inc. - Desi Senior Center | 20-8747291 | DFTA | \$14,000.00 | 125 | 003 | |
| Lancman | TSQ, Inc. | 11-2693305 | DFTA | \$15,000.00 | 125 | 003 | |
| Lancman | Vera Institute of Justice, Inc. - Guardianship Project | 13-1941627 | DFTA | \$15,000.00 | 125 | 003 | |
| Lander | Housing and Family Services of Greater New York, Inc. | 11-2412584 | DFTA | \$10,000.00 | 125 | 003 | |
| Lander | Jews for Racial and Economic Justice | 13-3694790 | DFTA | \$10,000.00 | 125 | 003 | |
| Lander | Older Adults Technology Services (OATS), Inc. | 55-0882599 | DFTA | \$20,000.00 | 125 | 003 | |
| Mark-Viverito | New York City Housing Authority - Betances Senior Center** | 13-6400434 | NYCHA | \$30,000.00 | 098 | 002 | |
| Mark-Viverito | New York City Housing Authority - Wagner Senior Center** | 13-6400434 | NYCHA | \$30,000.00 | 098 | 002 | |
| Matteo | Eger Health Care and Rehabilitation Center | 13-3524533 | DFTA | \$15,000.00 | 125 | 003 | |
| Matteo | Lifestyles for the Disabled, Inc. | 13-3740011 | DFTA | \$15,000.00 | 125 | 003 | |
| Matteo | Meals on Wheels of Staten Island, Inc. | 13-2894978 | DFTA | \$15,000.00 | 125 | 003 | |
| Matteo | Staten Island Community Services Friendship Clubs, Inc. - Arrochar Friendship Club | 13-2778244 | DFTA | \$15,000.00 | 125 | 003 | |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 12: Support Our Seniors Initiative - Fiscal 2018

| Member | Organization - Program | EIN Number | Agency | Amount | Agy # | U/A | * |
|------------|--|------------|--------|-------------|-------|-----|---|
| Menchaca | Boro Park Jewish Community Council | 11-3475993 | DFTA | \$20,000.00 | 125 | 003 | |
| Menchaca | Older Adults Technology Services (OATS), Inc. | 55-0882599 | DFTA | \$20,000.00 | 125 | 003 | |
| Menchaca | Spanish Speaking Elderly Council - RAICES | 11-2730462 | DFTA | \$20,000.00 | 125 | 003 | |
| Mendez | Grand Street Settlement, Inc. | 13-5562230 | DFTA | \$18,000.00 | 125 | 003 | |
| Mendez | Stein Senior Center, Inc. | 23-7378342 | DFTA | \$12,000.00 | 125 | 003 | |
| Mendez | University Settlement Society of New York, Inc. | 13-5562374 | DFTA | \$30,000.00 | 125 | 003 | |
| Palma | Institute for the Puerto Rican/Hispanic Elderly, Inc. - Soundview Senior Center | 13-2987263 | DFTA | \$20,000.00 | 125 | 003 | |
| Palma | Older Adults Technology Services (OATS), Inc. - High Quality Technology Program | 55-0882599 | DFTA | \$15,000.00 | 125 | 003 | |
| Palma | Young Men's Christian Association of Greater New York | 13-1624228 | DFTA | \$25,000.00 | 125 | 003 | |
| Perkins | Canaan Baptist Church of Christ | 13-6013037 | DFTA | \$5,000.00 | 125 | 003 | |
| Perkins | Catholic Charities Community Services, Archdiocese of New York | 13-5562185 | DFTA | \$20,000.00 | 125 | 003 | |
| Perkins | Citizens Care Committee, Inc. | 13-6179568 | DFTA | \$15,000.00 | 125 | 003 | |
| Perkins | Harlem Needle Arts, Inc. | 20-3505872 | DFTA | \$15,000.00 | 125 | 003 | |
| Perkins | Services and Advocacy for GLBT Elders, Inc. (SAGE) | 13-2947657 | DFTA | \$5,000.00 | 125 | 003 | |
| Rose | Lifestyles for the Disabled, Inc. | 13-3740011 | DFTA | \$20,000.00 | 125 | 003 | |
| Rose | Meals on Wheels of Staten Island, Inc. | 13-2894978 | DFTA | \$20,000.00 | 125 | 003 | |
| Rose | Staten Island Community Services Friendship Clubs, Inc. | 13-2778244 | DFTA | \$20,000.00 | 125 | 003 | |
| Rosenthal | Find Aid for the Aged, Inc. | 13-2666921 | DFTA | \$20,000.00 | 125 | 003 | * |
| Rosenthal | Goddard Riverside Community Center | 13-1893908 | DFTA | \$20,000.00 | 125 | 003 | |
| Rosenthal | Jewish Association for Services for the Aged (JASA) | 13-2620896 | DFTA | \$20,000.00 | 125 | 003 | |
| Salamanca | Catholic Managed Long Term Care, Inc. - KGH Senior Program | 20-8180809 | DFTA | \$20,000.00 | 125 | 003 | |
| Salamanca | Presbyterian Senior Services, Inc. | 13-1981482 | DFTA | \$12,000.00 | 125 | 003 | |
| Treyger | Homecrest Community Services, Inc. | 11-3373115 | DFTA | \$15,000.00 | 125 | 003 | |
| Treyger | Jewish Association for Services for the Aged (JASA) - JASA Scheuer House of Coney Island Senior Center | 13-2620896 | DFTA | \$15,000.00 | 125 | 003 | |
| Treyger | Jewish Community Council of Greater Coney Island, Inc. | 11-2665181 | DFTA | \$30,000.00 | 125 | 003 | |
| Vacca | Bronx Jewish Community Council, Inc. | 13-2744533 | DFTA | \$12,000.00 | 125 | 003 | |
| Vacca | HANAC, Inc. | 11-2290832 | DFTA | \$12,000.00 | 125 | 003 | |
| Vacca | Morris Park Community Association, Inc. | 23-7429900 | DFTA | \$12,000.00 | 125 | 003 | |
| Vacca | Preston Center of Compassion, Inc. | 57-1180937 | DFTA | \$12,000.00 | 125 | 003 | |
| Vacca | Regional Aid for Interim Needs, Inc. - Middletown Neighborhood Senior Center | 13-6213586 | DFTA | \$12,000.00 | 125 | 003 | |
| Vallone | Selfhelp Community Services, Inc. - Selfhelp Clearview Senior Center | 13-1624178 | DFTA | \$50,000.00 | 125 | 003 | |
| Vallone | Services Now for Adult Persons (SNAP), Inc. | 11-2591783 | DFTA | \$10,000.00 | 125 | 003 | |
| Van Bramer | HANAC, Inc. | 11-2290832 | DFTA | \$12,000.00 | 125 | 003 | |
| Van Bramer | Jacob A. Riis Neighborhood Settlement, Inc. | 11-1729398 | DFTA | \$12,000.00 | 125 | 003 | |
| Van Bramer | Samaritan Daytop Village, Inc. | 11-2635374 | DFTA | \$12,000.00 | 125 | 003 | |
| Van Bramer | Selfhelp Community Services, Inc. | 13-1624178 | DFTA | \$12,000.00 | 125 | 003 | |
| Van Bramer | Sunnyside Community Services, Inc. | 51-0189327 | DFTA | \$12,000.00 | 125 | 003 | |
| Williams | Older Adults Technology Services (OATS), Inc. | 55-0882599 | DFTA | \$30,000.00 | 125 | 003 | |
| Williams | Young Israel Programs, Inc. | 03-0381957 | DFTA | \$30,000.00 | 125 | 003 | |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 13: Dropout Prevention and Intervention Initiative - Fiscal 2018

| Organization | EIN Number | Agency | Amount | Agy # | U/A | * |
|------------------------------|------------|--------|----------------|-------|-----|---|
| Good Shepherd Services, Inc. | 46-1227433 | DOE | (\$207,000.00) | 040 | 454 | |
| Good Shepherd Services, Inc. | 13-5598710 | DOE | \$207,000.00 | 040 | 454 | |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 14: City's First Readers Initiative - Fiscal 2018

| Organization | EIN Number | Agency | Amount | Agy # | U/A | * |
|---|------------|--------|------------------|-------|-----|---|
| Department of Youth and Community Development** | 13-6400434 | DYCD | (\$3,567,000.00) | 260 | 312 | |
| Broadway Housing Communities, Inc. | 13-3212867 | DYCD | \$80,333.00 | 260 | 312 | |
| Child Center of New York, Inc., The | 11-1733454 | DYCD | \$155,334.00 | 260 | 312 | |
| Committee for Hispanic Children and Families, Inc., The | 11-2622003 | DYCD | \$266,000.00 | 260 | 312 | |
| Jewish Child Care Association of New York | 13-1624060 | DYCD | \$100,000.00 | 260 | 312 | |
| Jumpstart for Children, Inc. | 04-3262046 | DYCD | \$325,000.00 | 260 | 312 | |
| Literacy, Inc. (LINC) | 13-3911331 | DYCD | \$940,000.00 | 260 | 312 | |
| New York University | 13-5562308 | DYCD | \$386,000.00 | 260 | 312 | |
| Parent-Child Home Program, Inc., The | 11-2495601 | DYCD | \$34,000.00 | 260 | 312 | |
| Reach Out and Read of Greater New York, Inc. | 13-4080045 | DYCD | \$325,000.00 | 260 | 312 | |
| Sunset Park Health Council, Inc. | 20-2508411 | DYCD | \$105,333.00 | 260 | 312 | * |
| United Way of New York City | 13-2617681 | DYCD | \$550,000.00 | 260 | 312 | |
| New York Public Library** | 13-6400434 | NYPL | \$100,000.00 | 037 | 006 | |
| Brooklyn Public Library** | 13-6400434 | BPL | \$100,000.00 | 038 | 001 | |
| Queens Borough Public Library** | 13-6400434 | QBPL | \$100,000.00 | 039 | 001 | |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 15: Young Women's Leadership Development Initiative - Fiscal 2018

| Organization | EIN Number | Agency | Amount | Agy # | U/A | * |
|--|------------|--------|----------------|-------|-----|---|
| Department of Youth and Community Development | 13-6400434 | DYCD | (\$878,500.00) | 260 | 312 | |
| Arab-American Family Support Center, Inc., The | 11-3167245 | DYCD | \$45,000.00 | 260 | 312 | |
| Bella Abzug Leadership Institute, Inc. | 30-0280807 | DYCD | \$50,000.00 | 260 | 312 | |
| Crenulated Company, Ltd., The | 14-1719016 | DYCD | \$45,000.00 | 260 | 312 | * |
| Digital Girl, Inc. | 47-2288307 | DYCD | \$26,000.00 | 260 | 312 | |
| Drama Club, Inc. | 30-0836513 | DYCD | \$50,000.00 | 260 | 312 | |
| Fund for the City of New York, Inc. | 13-2612524 | DYCD | \$65,000.00 | 260 | 312 | |
| Girls for Gender Equity, Inc. | 04-3697166 | DYCD | \$60,000.00 | 260 | 312 | |
| Grand Street Settlement, Inc. | 13-5562230 | DYCD | \$90,000.00 | 260 | 312 | |
| Korean American Family Services | 13-3609811 | DYCD | \$40,000.00 | 260 | 312 | |
| New York City Alliance Against Sexual Assault | 31-1702032 | DYCD | \$87,500.00 | 260 | 312 | |
| Non-Traditional Employment for Women | 13-3272001 | DYCD | \$135,000.00 | 260 | 312 | |
| Row New York | 11-3632924 | DYCD | \$50,000.00 | 260 | 312 | |
| Sauti Yetu Center for African Women | 20-1209795 | DYCD | \$65,000.00 | 260 | 312 | |
| Summer Search | 68-0200138 | DYCD | \$70,000.00 | 260 | 312 | |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 16: Alternatives to Incarceration (ATI's) Initiative - Fiscal 2018

| Organization | EIN Number | Agency | Amount | Agy # | U/A | * |
|---|------------|--------|----------------|-------|-----|---|
| Mayor's Office of Criminal Justice | 13-6400434 | MOCJ | (\$400,000.00) | 098 | 002 | |
| College and Community Fellowship, Inc., The | 31-1720017 | MOCJ | \$400,000.00 | 098 | 002 | * |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 17: Food Pantries Initiative - Fiscal 2018

| Organization | EIN Number | Agency | Amount | Agy # | U/A | * |
|---|-------------------|---------------|------------------|--------------|------------|----------|
| Department of Youth and Community Development | 13-6400434 | DYCD | (\$1,000,000.00) | 260 | 005 | |
| Food Bank For New York City | 13-3179546 | DYCD | \$1,000,000.00 | 260 | 005 | |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 18: Chamber on the Go and Small Business Assistance Initiative - Fiscal 2018

| Organization | EIN Number | Agency | Amount | Agy # | U/A | * |
|---|------------|--------|------------------|-------|-----|---|
| Department of Small Business Services | 13-6400434 | DSBS | (\$1,129,000.00) | 801 | 002 | |
| Department of Small Business Services | 13-6400434 | DSBS | (\$62,000.00) | 801 | 001 | |
| Brooklyn Alliance, Inc. | 11-2145956 | DSBS | \$250,000.00 | 801 | 002 | |
| Manhattan Chamber of Commerce Foundation | 13-4016593 | DSBS | \$75,000.00 | 801 | 002 | |
| Chamber of Commerce Borough of Queens, Inc. | 11-0559220 | DSBS | \$150,000.00 | 801 | 002 | |
| Staten Island Chamber of Commerce Foundation, Inc. | 13-4069282 | DSBS | \$70,000.00 | 801 | 002 | |
| New York Women's Chamber of Commerce, Inc. | 14-1845651 | DSBS | \$70,000.00 | 801 | 002 | |
| Accion East, Inc. | 11-3317234 | DSBS | \$75,000.00 | 801 | 002 | |
| Asian Americans For Equality, Inc. | 13-3187792 | DSBS | \$85,500.00 | 801 | 002 | |
| Bedford Stuyvesant Restoration Corporation | 11-6083182 | DSBS | \$85,000.00 | 801 | 002 | |
| Business Outreach Center Network, Inc. | 11-3306111 | DSBS | \$110,000.00 | 801 | 002 | |
| Caribbean American Chamber of Commerce and Industry, Inc. | 11-2903423 | DSBS | \$85,500.00 | 801 | 002 | * |
| Harlem Business Alliance, Inc. | 13-3591350 | DSBS | \$70,000.00 | 801 | 002 | |
| Queens Economic Development Corporation | 11-2436149 | DSBS | \$65,000.00 | 801 | 002 | |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 19: Job Training and Placement Initiative - Fiscal 2018

| Organization | EIN Number | Agency | Amount | Agy # | U/A | * |
|---|------------|--------|----------------|-------|-----|---|
| Department of Small Business Services** | 13-6400434 | DSBS | (\$150,000.00) | 801 | 011 | |
| Department of Small Business Services** | 13-6400434 | DSBS | \$150,000.00 | 801 | 001 | |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 20: Developmental, Psychological and Behavioral Health Services Initiative - Fiscal 2018

| Organization | EIN Number | Agency | Amount | Agy # | U/A | * |
|--|-------------------|---------------|----------------|--------------|------------|----------|
| Department of Health and Mental Hygiene** | 13-6400434 | DOHMH | (\$170,309.00) | 816 | 120 | |
| Jewish Board of Family and Children's Services, Inc. | 13-5564937 | DOHMH | \$100,000.00 | 816 | 120 | |
| Epilepsy Institute, The** | 13-2608325 | DOHMH | \$70,309.00 | 816 | 121 | |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 21: Mental Health Services for Vulnerable Populations Initiative - Fiscal 2018

| Organization | EIN Number | Agency | Amount | Agy # | U/A | * |
|--|------------|--------|---------------|-------|-----|---|
| Department of Health and Mental Hygiene | 13-6400434 | DOHMH | (\$85,000.00) | 816 | 120 | |
| Coalition for Behavioral Health, Inc., The | 13-2729071 | DOHMH | \$85,000.00 | 816 | 120 | * |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 22: Autism Awareness Initiative - Fiscal 2018

| Organization | EIN Number | Agency | Amount | Agy # | U/A | * |
|--|------------|--------|---------------|-------|-----|---|
| Lincoln Center for the Performing Arts, Inc.** | 13-1847137 | DOHMH | (\$55,000.00) | 816 | 121 | * |
| Lincoln Center for the Performing Arts, Inc.** | 13-1847137 | DCLA | \$55,000.00 | 126 | 003 | * |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 23: Discretionary Child Care Initiative - Fiscal 2018

| Organization | EIN Number | Agency | Amount | Agy # | U/A | * |
|--|------------|--------|------------------|-------|-----|---|
| Administration for Children's Services | 13-6400434 | ACS | \$1,668,803.00 | 068 | 004 | |
| A&G Early Child Care Community Network, Inc. | 472375867 | ACS | (\$2,150,000.00) | 068 | 004 | * |
| Nasry Michelen Day Care Center, Inc. | 20-3108162 | ACS | \$481,197.00 | 068 | 004 | * |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 24: YouthBuild Project Initiative - Fiscal 2018

| Organization | EIN Number | Agency | Amount | Agy # | U/A | * |
|---|------------|--------|------------------|-------|-----|---|
| Department of Youth and Community Development | 13-6400434 | DYCD | (\$1,729,900.00) | 260 | 312 | |
| Crenulated Company, Ltd., The | 14-1719016 | DYCD | \$70,000.00 | 260 | 312 | * |
| Historic Tappen Park Community Partnership | 45-5576128 | DYCD | \$370,100.00 | 260 | 312 | |
| Northern Manhattan Improvement Corporation | 13-2972415 | DYCD | \$370,100.00 | 260 | 312 | |
| Settlement Housing Fund, Inc. | 23-7078882 | DYCD | \$370,100.00 | 260 | 312 | |
| Young Men's Christian Association of Greater New York | 13-1624228 | DYCD | \$370,100.00 | 260 | 312 | |
| Youth Action Programs and Homes, Inc. | 13-3203701 | DYCD | \$179,500.00 | 260 | 312 | |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 25: Legal Services for Low-Income New Yorkers Initiative - Fiscal 2018

| Organization | EIN Number | Agency | Amount | Agy # | U/A | * |
|---------------------------------------|------------|---------|------------------|-------|-----|---|
| Department of Social Services | 13-6400434 | DSS/HRA | (\$4,750,000.00) | 069 | 107 | |
| Legal Aid Society | 13-5562265 | DSS/HRA | \$2,000,000.00 | 069 | 107 | |
| Legal Services NYC | 13-2600199 | DSS/HRA | \$2,000,000.00 | 069 | 107 | |
| New York Legal Assistance Group, Inc. | 13-3505428 | DSS/HRA | \$750,000.00 | 069 | 107 | |
| Mayor's Office of Criminal Justice | 13-6400434 | MOCJ | (\$250,000.00) | 098 | 002 | |
| Center for Family Representation | 51-0419496 | MOCJ | \$250,000.00 | 098 | 002 | |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 26: Support for Victims of Human Trafficking Initiative - Fiscal 2018

| Organization | EIN Number | Agency | Amount | Agy # | U/A | * |
|------------------------------------|------------|--------|----------------|-------|-----|---|
| Mayor's Office of Criminal Justice | 13-6400434 | MOCJ | (\$250,000.00) | 098 | 002 | |
| Garden of Hope, Inc. | 20-0177587 | MOCJ | \$90,000.00 | 098 | 002 | |
| Restore NYC | 20-2390142 | MOCJ | \$25,000.00 | 098 | 002 | |
| Sanctuary for Families, Inc. | 13-3193119 | MOCJ | \$75,000.00 | 098 | 002 | |
| LifeWay Network, Inc. | 20-8645579 | MOCJ | \$60,000.00 | 098 | 002 | |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 27: Legal Services for the Working Poor - Fiscal 2018

| Organization | EIN Number | Agency | Amount | Agy # | U/A | * |
|--|------------|---------|------------------|-------|-----|---|
| Department of Social Services | 13-6400434 | DSS/HRA | (\$2,405,000.00) | 069 | 107 | |
| Asian Americans For Equality, Inc. | 13-3187792 | DSS/HRA | \$200,000.00 | 069 | 107 | |
| Brooklyn Legal Services Corporation A | 13-2605599 | DSS/HRA | \$180,000.00 | 069 | 107 | |
| CAMBA, Inc. | 11-2480339 | DSS/HRA | \$405,000.00 | 069 | 107 | |
| Housing Conservation Coordinators, Inc. | 51-0141489 | DSS/HRA | \$405,000.00 | 069 | 107 | |
| MFY Legal Services, Inc. | 13-2622748 | DSS/HRA | \$405,000.00 | 069 | 107 | |
| Northern Manhattan Improvement Corporation | 13-2972415 | DSS/HRA | \$405,000.00 | 069 | 107 | |
| Urban Justice Center | 13-3442022 | DSS/HRA | \$405,000.00 | 069 | 107 | |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 28: Neighborhood Development Grant Initiative - Fiscal 2018

| Organization | EIN Number | Agency | Amount | Agy # | U/A | * |
|---|------------|--------|----------------|-------|-----|---|
| Department of Small Business Services** | 13-6400434 | DSBS | (\$153,000.00) | 801 | 002 | |
| Department of Small Business Services** | 13-6400434 | DSBS | \$153,000.00 | 801 | 001 | |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 29: Crisis Management System - Fiscal 2018

| Organization | EIN Number | Agency | Amount | Agy # | U/A | * |
|--|------------|--------|---------------|-------|-----|---|
| Department of Health and Mental Hygiene | 13-6400434 | DOHMH | (\$35,000.00) | 816 | 120 | |
| Sheltering Arms Children and Family Services, Inc. | 13-3709095 | DOHMH | \$35,000.00 | 816 | 120 | |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 30: Local Initiatives - Fiscal 2017

| Member | Organization | EIN Number | Agency | Amount | Agy # | U/A | Fiscal Conduit/Sponsoring Organization | Fiscal Conduit EIN | * |
|-----------|---------------------------------|------------|---------|---------------|-------|-----|--|--------------------|---|
| Menchaca | Coro New York Leadership Center | 13-3571610 | DYCD | (\$17,375.00) | 260 | 005 | | | |
| Menchaca | Brooklyn Book Festival, Inc. | 46-5328190 | DYCD | \$17,375.00 | 260 | 005 | | | |
| Salamanca | Legal Services NYC | 13-2600199 | DSS/HRA | (\$10,000.00) | 069 | 107 | | | |
| Salamanca | LSNY Bronx Corp. | 16-1759590 | DSS/HRA | \$10,000.00 | 069 | 107 | | | |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 31: Youth Discretionary - Fiscal 2017

| Williams | Rugby Family Services | 11-3223904 | DYCD | (\$3,500.00) | 260 | 312 | | | |
|----------|-----------------------|------------|------|--------------|-----|-----|--|--|--|
| Williams | Rugby Family Services | 11-3304088 | DYCD | \$3,500.00 | 260 | 312 | | | |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 32: Local Initiatives - Fiscal 2016

| Matteo | Holy Rosary Church | 13-3637539 | DYCD | (\$3,000.00) | 260 | 005 | Jewish Community Center of Staten Island, Inc. | 135562256 | |
|--------|--------------------|------------|------|--------------|-----|-----|--|-----------|--|
| Matteo | Holy Rosary Church | 13-3637539 | DYCD | \$3,000.00 | 260 | 005 | | | |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 33: Digital Inclusion and Literacy Initiative - Fiscal 2017

| Member | Organization | EIN Number | Agency | Amount | Agy # | U/A | * |
|--------|---|------------|--------|---------------|-------|-----|---|
| Lander | Head Start Services, Inc. | 46-4169441 | DYCD | (\$20,000.00) | 260 | 005 | |
| Lander | Older Adults Technology Services (OATS), Inc. | 55-0882599 | DYCD | \$20,000.00 | 260 | 005 | |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 34: Food Pantries Initiative - Fiscal 2017

| Member | Organization | EIN Number | Agency | Amount | Agy # | U/A | * |
|---------------------|-----------------------|------------|--------|---------------|-------|-----|---|
| Brooklyn Delegation | Rugby Family Services | 11-3223904 | DYCD | (\$10,641.00) | 260 | 005 | |
| Brooklyn Delegation | Rugby Family Services | 11-3304088 | DYCD | \$10,641.00 | 260 | 005 | |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 35: Unaccompanied Minors and Families Initiative - Fiscal 2017

| Organization | EIN Number | Agency | Amount | Agy # | U/A | * |
|---|------------|---------|----------------|-------|-----|---|
| Center for NYC Law at New York Law School | 13-5645885 | DSS/HRA | (\$160,000.00) | 069 | 107 | |
| Safe Passage Project Corp. | 46-2946211 | DSS/HRA | \$160,000.00 | 069 | 107 | |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 36: Discretionary Child Care Initiative - Fiscal 2017

| Organization | EIN Number | Agency | Amount | Agy # | U/A | * |
|--|------------|--------|----------------|-------|-----|---|
| Nasry Michelen Day Care Center, Inc. | 20-3108162 | ACS | (\$504,380.00) | 068 | 004 | |
| Administration for Children's Services | 136400434 | ACS | \$504,380.00 | 068 | 004 | |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 37: Coalition Theaters of Color - Fiscal 2017

| Organization | EIN Number | Agency | Amount | Agy # | U/A | * |
|--|------------|--------|---------------|-------|-----|---|
| Harlem Artist Development League Especially for You - H.A.D.L.E.Y. Players | 13-3611138 | DCLA | (\$17,000.00) | 126 | 003 | |
| New Heritage Theatre Group, Inc. | 13-2683678 | DCLA | \$17,000.00 | 126 | 003 | |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 38: Purpose of Funds Changes - Fiscal 2018

| Source | Member | Organization | EIN Number | Agency | Amount | New Purpose of Funds | * |
|--------------|----------|--------------------------------------|------------|--------|---------------|---|---|
| Local | Menchaca | Participatory Budgeting Project, Inc | 45-3858268 | DYCD | (\$5,000.00) | To cover staffing and overhead costs for planning, coordinating, and implementing 2-4 workshops and trainings for CD 38 residents. | |
| Local | Menchaca | Participatory Budgeting Project, Inc | 45-3858268 | DYCD | \$5,000.00 | To provide funding for educating the community/public about the City Council, civic participation and engagement in the New York City budgeting process in Council District 38. | |
| Local | Deutsch | Department of Parks and Recreation | 13-6400434 | DPR | (\$7,000.00) | Funds will be used to support movies and family day in public parks in CD 47. | |
| Local | Deutsch | Department of Parks and Recreation | 13-6400434 | DPR | \$7,000.00 | Funds will be used to support movies and family day in public parks in CD 48. | |
| Local | Speaker | Getting Out and Staying Out, Inc. | 06-1711370 | DYCD | (\$75,000.00) | To provide funding for the Cure Violence program. Funds will be used to continue the current CV site, including all staff and program costs. | |
| Local | Speaker | Getting Out and Staying Out, Inc. | 06-1711370 | DYCD | \$75,000.00 | Funds will be used to providing Metro Cards to program participants. | |
| Local | Speaker | Council For Living Music, Inc. | 13-3447662 | DYCD | (\$7,000.00) | To provide funding support for the After-School Music Program. | * |
| Local | Speaker | Council For Living Music, Inc. | 13-3447662 | DYCD | \$7,000.00 | To provide funding support for the Jazz Mentors Program. | * |
| Local | Lander | Fund for the City of New York, Inc. | 13-2612524 | DYCD | (\$3,500.00) | Funding to support general operating expenses for staff to provide website development, technical assistance services, workshops, and/or trainings. | |
| Local | Lander | Fund for the City of New York, Inc. | 13-2612524 | DYCD | \$3,500.00 | Funding will be used to support PTAlink's general operating expenses for staff to provide website development, technical assistance services, workshops, and/or trainings. | |
| Youth | King | Publicolor, Inc. | 13-3912768 | DYCD | (\$5,000.00) | Funding to support the Summer Design Studio (SDS) programming and activities. | |
| Youth | King | Publicolor, Inc. | 13-3912768 | DYCD | \$5,000.00 | Funding will be used to support the Color and Next Step program. | |
| Anti-Poverty | Gibson | Palante Harlem, Inc. | 80-0209989 | HPD | (\$10,000.00) | Funds will support access to home ownership for low income individuals and families through the Tenant Interim Lease (TIL) Justice. | |
| Anti-Poverty | Gibson | Palante Harlem, Inc. | 80-0209989 | HPD | \$10,000.00 | Funds will support homeless prevention, anti-eviction, and harrassment legal services. | |
| Local | Gibson | Bronx Community Board #4 | 13-6400434 | BXCB | (\$6,000.00) | Funding to support programming and services in CD 18 | |
| Local | Gibson | Bronx Community Board #4 | 13-6400434 | BXCB | \$6,000.00 | Funding to support programming and services in CD 16. | |
| Local | Lander | Fund for the City of New York, Inc. | 13-2612524 | DYCD | (\$3,500.00) | Funding to support general operating expenses for staff to provide website development, technical assistance services, workshops, and/or trainings. | |
| Local | Lander | Fund for the City of New York, Inc. | 13-2612524 | DYCD | \$3,500.00 | Funding to support PTAlink's general operating expenses for staff to provide website development, technical assistance services, workshops, and/or trainings. | |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 39: Purpose of Funds - Fiscal 2017

| Source | Member | Organization | EIN Number | Agency | Amount | New Purpose of Funds | * |
|--------|-----------|--|------------|--------|---------------|---|---|
| Local | Miller | Major Music International Corporation | 26-1159606 | DYCD | (\$5,000.00) | Funds will be used to provide one on one classes with instrument and materials included. | * |
| Local | Miller | Major Music International Corporation | 26-1159606 | DYCD | \$5,000.00 | Funds will be used to offset the costs of instruments and instructor fees for one on one classes. | * |
| Local | Rosenthal | Ballroom Basix USA, Inc. | 275265003 | DOE | (\$3,500.00) | Funding will help support Ballroom Basix at MS 256M. | |
| Local | Rosenthal | Ballroom Basix USA, Inc. | 275265003 | DOE | \$3,500.00 | Funding will be used to support Ballroom Basix at the Computer School | |
| Youth | Reynoso | Coalition for Hispanic Family Services | 13-3546023 | DYCD | (\$5,000.00) | To support upgrades to equipment at Hope Gardens playground. | |
| Youth | Reynoso | Coalition for Hispanic Family Services | 13-3546023 | DYCD | \$5,000.00 | To support purchase of materials and equipment for programming at Hope Gardens Community Center. | |
| Youth | Cabrera | Drama Club, Inc. | 30-0836513 | DYCD | (\$10,000.00) | Funding will support Performance units which offer the youth we work with a culminating experience and the opportunity to apply the skills they've cultivated in our regular programming. | * |
| Youth | Cabrera | Drama Club, Inc. | 30-0836513 | DYCD | \$10,000.00 | Funding will be used to support Performance Units; six consecutive day rehearsals with a performance on the seventh, for youth detained at Crossroads and Horizon juvenile centers. Performance units are an opportunity for youth to practice the skills they have been learning in their weekly Drama Club classes and also for their families to engage and celebrate them | * |
| Aging | Cabrera | Regional Aid for Interim Needs, Inc. | 13-6213586 | DFTA | (\$35,000.00) | The funds for the R.A.I.N. Bailey Neighborhood Senior Center will be used for supplies, senior activities, senior trips and utilities. | |
| Aging | Cabrera | Regional Aid for Interim Needs, Inc. | 13-6213586 | DFTA | \$35,000.00 | Funding will cover personnel costs for RAIN BAILEY SENIOR CENTER | |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect