

THE COUNCIL

REPORT OF THE COMMITTEE ON FINANCE RESOLUTION APPROVING THE NEW DESIGNATION AND CHANGES IN THE DESIGNATION OF CERTAIN ORGANIZATIONS TO RECEIVE FUNDING IN THE EXPENSE BUDGET.

The Committee on Finance, to which was referred the above-captioned resolution, respectfully submits to The Council of the City of New York the following:

R E P O R T

Introduction. The Council of the City of New York (the “Council”) annually adopts the City’s budget covering expenditures other than for capital projects (the “expense budget”) pursuant to Section 254 of the Charter. On June 14, 2016, the Council adopted the expense budget for fiscal year 2017 with various programs and initiatives (the “Fiscal 2017 Expense Budget”). On June 25, 2014, the Council adopted the expense budget for fiscal year 2015 with various programs and initiatives (the “Fiscal 2015 Expense Budget”).

Analysis. This Resolution, dated March 16, 2017, approves the new designation and the changes in the designation of certain organizations receiving local, aging and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2017 Expense Budget, approves the change in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2015 Expense Budget, amends the description for the Description/Scope of Services of certain organizations receiving youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2017 Expense Budget.

In an effort to continue to make the budget process more transparent, the Council is providing a list setting forth new designations and/or changes in the designation of certain organizations receiving local, aging and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2017 Expense Budget, new designations and/or changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2015 Expense Budget, amends the Description/Scope of Services of certain organizations receiving youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2017 Expense Budget.

This Resolution sets forth the new designation and the changes in the designation of certain organizations receiving local discretionary funding pursuant to the Fiscal 2017 Expense Budget, as described in Chart 1; sets forth the change in the designation of a certain organization receiving aging discretionary funding pursuant to the Fiscal 2017 Expense Budget, as described in Chart 2; sets forth the change in the designation of a certain organization receiving youth discretionary funding pursuant to the Fiscal 2017 Expense Budget, as described in Chart 3; sets forth the new designation and changes in the designation of funding pursuant to certain initiatives in the Fiscal 2017 Expense Budget, as described in Charts 4-18; sets forth the new designation and the changes in the designation of certain organizations receiving local discretionary funding pursuant to the Fiscal 2015 Expense Budget, as described in Chart 19; amends the description for the Description/Scope of Services for certain organizations receiving youth discretionary funding and

funding for certain initiatives in accordance with the Fiscal 2017 Expense Budget, as described in Chart 20; and sets forth the organizations that will receive equipment from the organization funded by a certain initiative, as described in Chart 21.

Specifically, Chart 1 sets forth the new designation and the change in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2017 Expense Budget. Some of these changes will be effectuated upon a budget modification.

Chart 2 sets forth the change in the designation of certain organizations receiving aging discretionary funding in accordance with the Fiscal 2017 Expense Budget.

Chart 3 sets forth the change in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2017 Expense Budget.

Chart 4 sets forth the change in the designation of a certain organization receiving funding pursuant to the Borough-wide Needs Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 5 sets forth the change in the designation of certain organizations receiving funding pursuant to the A Greener NYC Initiative in accordance with the Fiscal 2017 Expense Budget. Some of these changes will be effectuated upon a budget modification.

Chart 6 sets forth the new designation of certain organizations receiving funding pursuant to the NYC Cleanup Initiative in accordance with the Fiscal 2017 Expense Budget. Some of these changes will be effectuated upon a budget modification.

Chart 7 sets forth the change in the designation of a certain organization receiving funding pursuant to the Food Pantries Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 8 sets forth the change in the designation of certain organizations receiving funding pursuant to the Parks Equity Initiative in accordance with the Fiscal 2017 Expense Budget. Some of these changes will be effectuated upon a budget modification.

Chart 9 sets forth the change in the designation of certain organizations receiving funding pursuant to the Support our Seniors Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 10 sets forth the new designation and the change in the designation of certain organizations receiving funding pursuant to the Cultural Immigrant Initiative in accordance with the Fiscal 2017 Expense Budget. Some of these changes will be effectuated upon a budget modification.

Chart 11 sets forth the change in the designation of certain organizations receiving funding pursuant to the Cultural After-School Adventure (CASA) Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 12 sets forth the new designation and the change in the designation of certain organizations receiving funding pursuant to the SU-CASA Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 13 sets forth the change in the designation of certain organizations receiving funding pursuant to the Financial Empowerment for NYC's Renters Initiative in accordance with the Fiscal 2017 Expense Budget. Some of these changes will be effectuated upon a budget modification.

Chart 14 sets forth the change in the designation of certain organizations receiving funding pursuant to the Crisis Management System Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 15 sets forth the change in the designation of certain organizations receiving funding pursuant to the Community Housing Preservation Strategies Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 16 sets forth the change in the designation of a certain organization receiving funding pursuant to the HRA Teen RAPP Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 17 sets forth the removal of funds of a certain organization receiving funding pursuant to the Bail Fund Initiative in accordance with the Fiscal 2017 Expense Budget. Such funds were transferred to the Diversity, Inclusion & Equity in Tech Initiative in Chart 18. Some of these changes will be effectuated upon a budget modification.

Chart 18 sets forth the new designation of certain organizations receiving funding pursuant to the Diversity, Inclusion & Equity in Tech Initiative in accordance with the Fiscal 2017 Expense Budget. Such funds were transferred from the Bail Fund Initiative in Chart 17. Some of these changes will be effectuated upon a budget modification.

Chart 19 sets forth the change in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2015 Expense Budget.

Chart 20 amends the description for the Description/Scope of Services for certain organizations receiving youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2017 Expense Budget.

Chart 21 sets forth the organizations that will receive equipment, specifically an automated external defibrillator, from the organization, Staten Island Heart Society, Inc., funded by the Beating Hearts Initiative as designated in Schedule C for Fiscal 2017.

It is to be noted that organizations identified in the attached Charts with an asterisk (*) have not yet completed or began the prequalification process conducted by the Mayor's Office of Contract Services (for organizations to receive more than \$10,000) by the Council (for organizations to receive \$10,000 or less total), or other government agency. Organizations identified without an asterisk have completed the appropriate prequalification review.

It should be further noted that funding for organizations in the attached Charts with a double asterisk (**) will not take effect until the passage of a budget modification.

Description of Above-captioned Resolution. In the above-captioned Resolution, the Council would approve the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2017, and Fiscal 2015 Expense Budgets. Such Resolution would take effect as of the date of adoption.

Preconsidered Res. No.

Resolution approving the new designation and changes in the designation of certain organizations to receive funding in the Expense Budget

By Council Member Ferreras-Copeland

Whereas, On June 14, 2016 the Council of the City of New York (the “City Council”) adopted the expense budget for fiscal year 2017 with various programs and initiatives (the “Fiscal 2017 Expense Budget”); and

Whereas, On June 25, 2014 the City Council adopted the expense budget for fiscal year 2015 with various programs and initiatives (the “Fiscal 2015 Expense Budget”); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2017, and Fiscal 2015 Expense Budgets by approving the new designation and changes in the designation of certain organizations receiving local, aging, and youth discretionary funding, and by approving the new designation and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in accordance therewith; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2017 Expense Budget by approving new Description/Scope of Services for certain organizations receiving local discretionary funding and funding pursuant to certain initiatives; now, therefore, be it

Resolved, That the City Council approves the new designation and the change in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 1; and be it further

Resolved, That the City Council approves sets forth the change in the designation of certain organizations receiving aging discretionary funding in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 2; and be it further

Resolved, That the City Council approves sets forth the change in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 3; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Borough-wide Needs Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 4; and be it further

Resolved, That the City Council approves the change in the designation of certain organizations receiving funding pursuant to the A Greener NYC Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 5; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the NYC Cleanup Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 6; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Food Pantries Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 7; and be it further

Resolved, That the City Council approves the change in the designation of certain organizations receiving funding pursuant to the Parks Equity Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 8; and be it further

Resolved, That the City Council approves the change in the designation of certain organizations receiving funding pursuant to the Support Our Seniors Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 9; and be it further

Resolved, That the City Council approves the new designation and the change in the designation of certain organizations receiving funding pursuant to the Cultural Immigrant Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 10; and be it further

Resolved, That the City Council approves the change in the designation of certain organizations receiving funding pursuant to the Cultural After-School Adventure (CASA) Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 11; and be it further

Resolved, That the City Council approves the new designation and the change in the designation of certain organizations receiving funding pursuant to the SU-CASA Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 12; and be it further

Resolved, That the City Council approves the change in the designation of certain organizations receiving funding pursuant to the Financial Empowerment for NYC's Renters Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 13; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Crisis Management System Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 14; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Community Housing Preservation Strategies Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 15; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the HRA Teen RAPP Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 16; and be it further

Resolved, That the City Council approves the removal of funds from a certain organization pursuant to the Bail Fund Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 17; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Diversity, Inclusion & Equity in Tech Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 18; and be it further

Resolved, That the City Council approves the change in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 19; and be it further

Resolved, That the City Council amends the description for the Description/Scope of Services for certain organizations receiving youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 20; and be it further

Resolved, That the City Council approves the organizations that will receive equipment from the organization funded by the Beating Hearts Initiative as designated in Schedule C for Fiscal 2017, as set forth in Chart 21.

CHART 1: Local Initiatives - Fiscal 2017

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Treyger	New York Society of Odessites, Inc.	45-3817396	DYCD	(\$3,000.00)	260	005			*
Treyger	One Brooklyn Fund, Inc.	46-5189061	DYCD	(\$2,000.00)	260	005			*
Treyger	Brooklyn City StreetCar Company, Inc.	20-0084429	DYCD	\$5,000.00	260	005			*
Mealy	Brooklyn Queens Land Trust**	61-1441052	DPR	(\$15,000.00)	846	006			
Mealy	Brooklyn Queens Land Trust**	61-1441052	DYCD	\$15,000.00	260	005			
Reynoso	Brooklyn Queens Land Trust**	61-1441052	DPR	(\$5,000.00)	846	006			
Reynoso	Brooklyn Queens Land Trust**	61-1441052	DYCD	\$5,000.00	260	005			
Garodnick	Four Freedoms Park Conservancy, Inc.**	45-2716646	DPR	(\$5,000.00)	846	006			
Garodnick	Four Freedoms Park Conservancy, Inc.**	45-2716646	DYCD	\$5,000.00	260	005			
Kallos	Four Freedoms Park Conservancy, Inc.**	45-2716646	DPR	(\$5,000.00)	846	006			
Kallos	Four Freedoms Park Conservancy, Inc.**	45-2716646	DYCD	\$5,000.00	260	005			
Levine	Four Freedoms Park Conservancy, Inc.**	45-2716646	DPR	(\$3,500.00)	846	006			
Levine	Four Freedoms Park Conservancy, Inc.**	45-2716646	DYCD	\$3,500.00	260	005			
Levine	North River Community Environmental Review Board, Inc. (NRCERB)**	13-3614524	DPR	(\$5,000.00)	846	006			
Levine	North River Community Environmental Review Board, Inc. (NRCERB)**	13-3614524	DYCD	\$5,000.00	260	005			
Deutsch	American Brotherhood of Russian Disabled	11-3314347	DYCD	(\$10,000.00)	260	005			
Deutsch	American Brotherhood for the Russian Disabled, Inc.	11-3314347	DYCD	\$10,000.00	260	005			
Treyger	American Brotherhood of Russian Disabled	11-3314347	DYCD	(\$3,000.00)	260	005			
Treyger	American Brotherhood for the Russian Disabled, Inc.	11-3314347	DYCD	\$3,000.00	260	005			
Cornegy	Neighborhood Housing Services of New York City, Inc.	13-3098397	HPD	(\$15,000.00)	806	009			
Cornegy	Neighborhood Housing Services of Brooklyn, Bedford-Stuyvesant, CDC, Inc. (dba Brooklyn Neighborhood Services)	47-1717438	HPD	\$15,000.00	806	009			*
Cumbo	Neighborhood Housing Services of New York City, Inc.	13-3098397	HPD	(\$2,500.00)	806	009			
Cumbo	Neighborhood Housing Services of Brooklyn, Bedford-Stuyvesant, CDC, Inc. (dba Brooklyn Neighborhood Services)	47-1717438	HPD	\$2,500.00	806	009			*
Vallone	Department of Parks and Recreation**	13-6400434	DPR	(\$4,000.00)	846	006			
Vallone	Department of Education**	13-6400434	DOE	\$4,000.00	040	402			
CD28	New York Legal Assistance Group, Inc.**	13-3505428	DYCD	(\$3,500.00)	260	005			
CD28	New York Legal Assistance Group, Inc.**	13-3505428	DSS/HRA	\$3,500.00	069	107			
Speaker	Neighborhood Housing Services of New York City, Inc.	13-3098397	HPD	(\$50,000.00)	806	009			
Speaker	Neighborhood Housing Services of Brooklyn, Bedford-Stuyvesant, CDC, Inc. (dba Brooklyn Neighborhood Services)	47-1717438	HPD	\$50,000.00	806	009			
Mealy	Brownsville Think Tank Matters **	47-2440990	DYCD	(\$5,000.00)	260	005			*
Mealy	CUNY School of Law Justice and Auxiliary Service Corp **	90-1013912	CUNY	\$5,000.00	042	001			
Mealy	Brooklyn Queens Land Trust	61-1441052	DYCD	(\$5,000.00)	260	005			
Mealy	Nia Theatrical Production Company, Inc.	11-3427470	DYCD	\$5,000.00	260	005			
Mealy	Nia Theatrical Production Company, Inc. **	11-3427470	DFTA	(\$14,000.00)	125	003			
Mealy	Nia Theatrical Production Company, Inc. **	11-3427470	DYCD	\$14,000.00	260	005			

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 2: Aging Discretionary - Fiscal 2017

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Mealy	Ridgewood Bushwick Senior Citizens Council, Inc. - Brevoort Senior Center	11-2453853	DFTA	(\$11,000.00)	125	003			
Mealy	Ridgewood Bushwick Senior Citizens Council, Inc. - Saratoga Square Senior Center	11-2453853	DFTA	(\$3,000.00)	125	003			
Mealy	Nia Theatrical Production Company, Inc.	11-3427470	DFTA	\$14,000.00	125	003			

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 3: Youth Discretionary - Fiscal 2017

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Cumbo	Digital Girl, Inc.	47-8822307	DYCD	(\$5,000.00)	260	312			*
Cumbo	Digital Girl, Inc.	47-2288307	DYCD	\$5,000.00	260	312			*
Miller	St. Albans Montessori Academy of Learning	46-1560690	DYCD	(\$5,000.00)	260	312			
Miller	St. Albans Montessori Day Care Center, Inc.	46-1560690	DYCD	\$5,000.00	260	312			
Grodenschik	Big Apple Circus, Ltd.	13-2906037	DYCD	(\$2,500.00)	260	312			*
Grodenschik	Korean Community Services of Metropolitan New York, Inc.	23-7348989	DYCD	\$2,500.00	260	312			
Mealy	71st Precinct Community Council, Inc.	04-3784543	DYCD	(\$5,000.00)	260	312			
Mealy	Excellence Girls Charter School K712	13-6400434	DYCD	(\$15,000.00)	260	312			
Mealy	Sports and Arts in Schools Foundation, Inc. - Excellence Girls Chart	11-3112635	DYCD	\$20,000.00	260	312			

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 4: Borough-wide Needs Initiative - Fiscal 2017

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Brooklyn Delegation	American Brotherhood of Russian Disabled	11-3314347	DYCD	(\$5,000.00)	260	005			
Brooklyn Delegation	American Brotherhood for the Russian Disabled, Inc.	11-3314347	DYCD	\$5,000.00	260	005			

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 5: A Greener NYC Initiative - Fiscal 2017

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Reynoso	Brooklyn Greenway Initiative, Inc.	20-3283721	DYCD	(\$19,627.00)	260	005	*
Reynoso	Horticultural Society of New York, Inc.	13-0854930	DYCD	\$19,627.00	260	005	
Lander	Outstanding Renewal Enterprises, Inc.**	13-3320984	DPR	(\$13,084.00)	846	006	
Lander	Outstanding Renewal Enterprises, Inc.**	13-3320984	DYCD	\$13,084.00	260	005	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 6: NYC Cleanup Initiative - Fiscal 2017

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
	Department of Youth and Community Development**	13-6400434	DYCD	(\$29,000.00)	260	005	
Van Bramer	Department of Sanitation**	13-6400434	DSNY	\$29,000.00	827	109	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 7: Food Pantries Initiative - Fiscal 2017

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Brooklyn Delegation	Walk Whitman Houses Tenants Association, Inc.	11-2843920	DYCD	(\$18,621.00)	260	005	*
Brooklyn Delegation	Walt Whitman Houses Tenants Association, Inc.	11-2843920	DYCD	\$18,621.00	260	005	*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 8: Parks Equity Initiative - Fiscal 2017

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Miller	Brooklyn Queens Land Trust**	61-1441052	DPR	(\$20,000.00)	846	006	
Miller	Brooklyn Queens Land Trust**	61-1441052	DYCD	\$20,000.00	260	005	
Williams	Brooklyn Queens Land Trust**	61-1441052	DPR	(\$10,000.00)	846	006	
Williams	Brooklyn Queens Land Trust**	61-1441052	DYCD	\$10,000.00	260	005	
Ferreras-Copeland	Brooklyn Queens Land Trust**	61-1441052	DPR	(\$10,000.00)	846	006	
Ferreras-Copeland	Brooklyn Queens Land Trust**	61-1441052	DYCD	\$10,000.00	260	005	
Corney	Council on the Environment, Inc.**	13-2765465	DPR	(\$10,000.00)	846	006	
Corney	Council on the Environment, Inc.**	13-2765465	DOE	\$10,000.00	040	005	
Cabrera	New York Restoration Project**	13-3959056	DPR	(\$10,000.00)	846	006	
Cabrera	New York Restoration Project**	13-3959056	DYCD	\$10,000.00	260	005	
King	New York Restoration Project**	13-3959056	DPR	(\$10,000.00)	846	006	
King	New York Restoration Project**	13-3959056	DYCD	\$10,000.00	260	005	
King	New York Restoration Project**	13-3959056	DPR	(\$10,000.00)	846	006	
King	New York Restoration Project**	13-3959056	DYCD	\$10,000.00	260	005	
Mealy	New York Restoration Project**	13-3959056	DPR	(\$20,000.00)	846	006	
Mealy	New York Restoration Project**	13-3959056	DYCD	\$20,000.00	260	005	
Corney	New York Restoration Project**	13-3959056	DPR	(\$10,000.00)	846	006	
Corney	New York Restoration Project**	13-3959056	DYCD	\$10,000.00	260	005	
King	Building 13 Association, Inc.**	13-4169405	DPR	(\$10,000.00)	846	006	
King	Building 13 Association, Inc.**	13-4169405	DYCD	\$10,000.00	260	005	
Levine	Horticultural Society of New York, Inc.**	13-0854930	DPR	(\$10,000.00)	846	006	
Levine	Horticultural Society of New York, Inc.**	13-0854930	DYCD	\$10,000.00	260	005	
Rose	New York Restoration Project**	13-3959056	DPR	(\$10,000.00)	846	006	
Rose	New York Restoration Project**	13-3959056	DYCD	\$10,000.00	260	005	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 9: Support Our Seniors Initiative - Fiscal 2017

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Grodenschik	Services Now for Adult Persons (SNAP), Inc.	11-2591783	DFTA	(\$30,000.00)	125	003	
Grodenschik	Selfhelp Community Services, Inc.	13-1624178	DFTA	\$30,000.00	125	003	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 10: Cultural Immigrant Initiative - Fiscal 2017

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
	Department of Cultural Affairs	13-6400434	DCLA	(\$40,000.00)	126	003	
King	Mindbuilders Creative Arts, Inc.	13-2988157	DCLA	\$40,000.00	126	003	
Salamanca	Garifuna Coalition USA, Inc. **	22-3890531	DCLA	(\$40,000.00)	126	003	*
Salamanca	Garifuna Coalition USA, Inc. **	22-3890531	DYCD	\$40,000.00	260	005	*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 11: Cultural After-School Adventure (CASA) Initiative - Fiscal 2017

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Espinal	Community Works, Inc. - Public School 86K	13-3580813	DCLA	(\$20,000.00)	126	003	
Espinal	Midtown Management Group, Inc. - Public School 86K	13-3192793	DCLA	\$20,000.00	126	003	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 12: SU-CASA Initiative - Fiscal 2017

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
	Department of Cultural Affairs	13-6400434	DCLA	(\$30,000.00)	126	003	
Williams	West Indian American Day Carnival Association, Inc. - Glenwood Neighborhood Senior Center,	23-7176396	DCLA	\$15,000.00	126	003	
Williams	Dancewave, Inc. - Midwood Neighborhood Senior Center, Bergen Basin Comm Dev Corp/DBA	11-2726558	DCLA	\$15,000.00	126	003	
Espinal	Dancewave, Inc. - Sirovich Inc, The Educational Alliance, Inc	11-2726558	DCLA	(\$15,000.00)	126	003	
Espinal	Dancewave, Inc. - Hope Gardens Multi Service NSC, Ridgewood Bushwick Senior Citizens Council,	11-2726558	DCLA	\$15,000.00	126	003	
Constantinides	Astoria Performing Arts Center, Inc.	65-1209580	DCLA	(\$15,000.00)	126	003	
Constantinides	Astoria Performing Arts Center, Inc. - Dellamonica-Steinway NSC, Catholic Charities Neighborhood	65-1209580	DCLA	\$15,000.00	126	003	
Grodenschik	Queens Theatre in the Park, Inc.	11-3381629	DCLA	(\$15,000.00)	126	022	
Grodenschik	Queens Theatre in the Park, Inc.	11-3381629	DCLA	\$15,000.00	126	003	
Grodenschik	Queens Theatre in the Park, Inc.	11-3381629	DCLA	(\$15,000.00)	126	022	
Grodenschik	Queens Theatre in the Park, Inc.	11-3381629	DCLA	\$15,000.00	126	003	
Vallone	Queens Theatre in the Park, Inc.	11-3381629	DCLA	(\$15,000.00)	126	022	
Vallone	Queens Theatre in the Park, Inc.	11-3381629	DCLA	\$15,000.00	126	003	
Lancman	Jamaica Center for Arts and Learning, Inc.	11-2478709	DCLA	(\$15,000.00)	126	022	
Lancman	Jamaica Center for Arts and Learning, Inc.	11-2478709	DCLA	\$15,000.00	126	003	
Miller	Jamaica Center for Arts and Learning, Inc.	11-2478709	DCLA	(\$15,000.00)	126	022	
Miller	Jamaica Center for Arts and Learning, Inc.	11-2478709	DCLA	\$15,000.00	126	003	
Richards	Jamaica Center for Arts and Learning, Inc.	11-2478709	DCLA	(\$15,000.00)	126	022	
Richards	Jamaica Center for Arts and Learning, Inc.	11-2478709	DCLA	\$15,000.00	126	003	
Dromm	Flushing Council on Culture and the Arts, Inc.	11-2652182	DCLA	(\$15,000.00)	126	022	
Dromm	Flushing Council on Culture and the Arts, Inc.	11-2652182	DCLA	\$15,000.00	126	003	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 13: Financial Empowerment for NYC's Renters Initiative - Fiscal 2017

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Department of Consumer Affairs**	13-6400434	DCA	(\$110,000.00)	866	003	
Housing Preservation and Development**	13-6400434	HPD	\$110,000.00	806	009	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 14: Crisis Management System - Fiscal 2017

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Jacob A. Riis Neighborhood Settlement, Inc.	11-1729398	DOE	(\$40,000.00)	040	402	
Research Foundation of CUNY - Creative Arts Team - I.S. 204 Oliver W. Holmes 30Q204	13-1988190	DOE	\$10,800.00	040	402	
Department of Education	13-6400434	DOE	\$29,200.00	040	402	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 15: Community Housing Preservation Strategies - Fiscal 2017

Organization - Schools	EIN Number	Agency	Amount	Agy #	U/A	*
Neighborhood Housing Services of New York City, Inc.	13-3098397	HPD	(\$29,730.00)	806	009	
Neighborhood Housing Services of Brooklyn, Bedford-Stuyvesant, CDC, Inc. (dba Brooklyn Neighborhood Services)	47-1717438	HPD	\$29,730.00	806	009	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 16: HRA Teen RAPP - Fiscal 2017

Organization - Schools	EIN Number	Agency	Amount	Agy #	U/A	*
Department of Social Services	13-6400434	DSS/HRA	(\$250,000.00)	069	105	
Edwin Gould Services for Children and Families	13-5675643	DSS/HRA	\$250,000.00	069	105	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 17: Bail Fund Initiative - Fiscal 2017

Organization - Schools	EIN Number	Agency	Amount	Agy #	U/A	*
Liberty Fund, Inc.**	38-3974312	MOCJ	(\$225,000.00)	098	002	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 18: Diveristy, Inclusion & Equity in Tech Initiative - Fiscal 2017

Organization - Schools	EIN Number	Agency	Amount	Agy #	U/A	*
Per Scholas, Inc.**	04-3252955	DYCD	\$86,000.00	260	005	
Coalition for Queens, Inc.**	61-1652332	DYCD	\$139,000.00	260	005	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 19: Local Initiatives - Fiscal 2015

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Lander	Park Slope Christian Help, Inc.	11-2449994	DYCD	(\$5,000.00)	260	005			
Lander	Community Help in Park Slope, Inc.	11-2449994	DYCD	\$5,000.00	260	005			

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 20: Purpose of Funds Changes - Fiscal 2017

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds	*
Youth	Ulrich	Indo-Caribbean Alliance, Inc.	27-2848254	DYCD	(\$10,000.00)	Funds will be used to engage youth in the community.	*
Youth	Ulrich	Indo-Caribbean Alliance, Inc.	27-2848254	DYCD	\$10,000.00	Funding will support the operational expenses associated with providing youth services/programming.	*
Youth	Miller	St. Albans Montessori Academy of Learning	46-1560690	DYCD	(\$5,000.00)	Funding will support Out of School Time for children ages 4 to 12. Homework help, tutoring, chess, dance, arts, STEM, yoga, Eat Well-Play Hard, physical, recreational activities.	
Youth	Miller	St. Albans Montessori Day Care Center, Inc.	46-1560690	DYCD	\$5,000.00	Funding will support Out of School Time for children ages 4 to 8. Activities will include homework help, tutoring, chess, dance, theater, play production, music, arts, STEM, yoga, Eat Well-Play Hard, physical, and recreational activities.	
Parks Equity Initiative	Mealy	City Parks Foundation	13-3561657	DPR	(\$20,000.00)	To provide hands on service projects, park clean-ups for park beautification, special projects that will support outreach, membership and planning programs for local groups that care for neighborhood parks and to hold free sporting events for youth.	
Parks Equity Initiative	Mealy	City Parks Foundation	13-3561657	DPR	\$20,000.00	Summerstage Programming in Council District 41	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 21: Beating Hearts Initiative - Fiscal 2017

Member	Organization	EIN Number	*
Koslowitz	Beth Gavriel Bukharian Congregation	11-3336257	
Koslowitz	Beth Gavriel Bukharian Congregation	11-3336257	
Richards/Queens	Rosedale Jets Football Association	11-3401835	

******Staten Island Heart Society, Inc. has received \$350,000 that will go towards providing automated external defibrillators (AEDs) to non-profit organizations that primarily serve the youth and aging populations. The non-profit organizations are listed above.***