

THE COUNCIL

REPORT OF THE COMMITTEE ON FINANCE RESOLUTION APPROVING THE NEW DESIGNATION AND CHANGES IN THE DESIGNATION OF CERTAIN ORGANIZATIONS TO RECEIVE FUNDING IN THE EXPENSE BUDGET.

The Committee on Finance, to which was referred the above-captioned resolution, respectfully submits to The Council of the City of New York the following:

R E P O R T

Introduction. The Council of the City of New York (the “Council”) annually adopts the City’s budget covering expenditures other than for capital projects (the “expense budget”) pursuant to Section 254 of the Charter. On June 14, 2016, the Council adopted the expense budget for fiscal year 2017 with various programs and initiatives (the “Fiscal 2017 Expense Budget”). On June 26, 2015, the Council adopted the expense budget for fiscal year 2016 with various programs and initiatives (the “Fiscal 2016 Expense Budget”). On June 25, 2014, the Council adopted the expense budget for fiscal year 2015 with various programs and initiatives (the “Fiscal 2015 Expense Budget”). On June 26, 2013, the Council adopted the expense budget for fiscal year 2014 with various programs and initiatives (the “Fiscal 2014 Expense Budget”). On June 29, 2011, the Council adopted the expense budget for fiscal year 2012 with various programs and initiatives (the “Fiscal 2012 Expense Budget”).

Analysis. This Resolution, dated March 1, 2017, approves the new designation and the changes in the designation of certain organizations receiving local and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2017 Expense Budget, approves the new designation and the changes in the designation of certain organizations receiving funding for certain initiatives in accordance with the Fiscal 2016 Expense Budget, approves the new designation and the changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2015 Expense Budget, approves the changes in the designation of a certain organization receiving funding for certain initiatives in accordance with the Fiscal 2014 Expense Budget, approves the changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2012 Expense Budget, amends the description for the Description/Scope of Services of certain organizations receiving local and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2017 Expense Budget, and amends the description for the Description/Scope of Services of certain organizations receiving local and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2016 Expense Budget.

In an effort to continue to make the budget process more transparent, the Council is providing a list setting forth new designations and/or changes in the designation of certain organizations receiving local and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2017 Expense Budget, new designations and/or changes in the designation of certain organizations receiving funding for certain initiatives in accordance with the Fiscal 2016 Expense Budget, new designations and/or changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2015 Expense Budget, changes

in the designation of a certain organization receiving funding for certain initiatives in accordance with the Fiscal 2014 Expense Budget, changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2012 Expense Budget, amends the Description/Scope of Services of certain organizations receiving local and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2017 Expense Budget, as well as amendments to the Description/Scope of Services of certain organizations receiving local and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2016 Expense Budget.

This Resolution sets forth the new designation and the changes in the designation of certain organizations receiving local discretionary funding pursuant to the Fiscal 2017 Expense Budget, as described in Chart 1; sets forth the change in the designation of a certain organization receiving aging discretionary funding pursuant to the Fiscal 2017 Expense Budget, as described in Chart 2; sets forth the new designation and changes in the designation of funding pursuant to certain initiatives in the Fiscal 2017 Expense Budget, as described in Charts 4-20; sets forth the new designation and the changes in the designation of certain organizations receiving local discretionary funding pursuant to the Fiscal 2015 Expense Budget, as described in Chart 21; sets forth the new designation and changes in the designation of funding pursuant to a certain initiative in the Fiscal 2056 Expense Budget, as described in Chart 22; sets forth the new designation and the changes in the designation of certain organizations receiving local discretionary funding pursuant to the Fiscal 2014 Expense Budget, as described in Chart 23; sets forth the new designation and the changes in the designation of certain organizations receiving local discretionary funding pursuant to the Fiscal 2012 Expense Budget, as described in Chart 24; amends the description for the Description/Scope of Services for certain organizations receiving local, aging, and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2017 Expense Budget, as described in Chart 25; amends the description for the Description/Scope of Services for certain organizations receiving local, aging, and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2016 Expense Budget, as described in Chart 26; and sets forth the organizations that will receive equipment from the organization funded by a certain initiative, as described in Chart 27.

Specifically, Chart 1 sets forth the new designation and the changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2017 Expense Budget. Some of these changes will be effectuated upon a budget modification.

Chart 2 sets forth the changes in the designation of a certain organization receiving aging discretionary funding in accordance with the Fiscal 2017 Expense Budget.

Chart 3 sets forth the new designation of certain organizations receiving funding pursuant to the A Greener NYC Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 4 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the NYC Cleanup Initiative in accordance with the Fiscal 2017 Expense Budget. Some of these changes will be effectuated upon a budget modification.

Chart 5 sets forth the change in the designation of a certain organization receiving funding pursuant to the Support our Seniors Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 6 sets forth the new designation of certain organizations receiving funding and the removal of funds from a certain organization pursuant to the Food Pantries Initiative in accordance with the Fiscal 2017 Expense Budget. Such funds were transferred to the Senior Centers, Programs, and Enhancements Initiative in Chart 13. Some of these changes will be effectuated upon a budget modification.

Chart 7 sets forth the new designation of certain organizations receiving funding pursuant and the removal of funds from a certain organization pursuant to the HIV/AIDS Faith-Based Initiative in accordance with the Fiscal 2017 Expense Budget. Such funds were transferred to the Access Health Initiative in Chart 16, and the Reproductive and Sexual Health Services Initiative in Chart 20. Some of these changes will be effectuated upon a budget modification.

Chart 8 sets forth the change in the designation of certain organizations receiving funding pursuant to the Healthy Aging Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 9 sets forth the new designation of certain organizations receiving funding pursuant to the Cultural Immigrant Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 10 sets forth the new designation of certain organizations receiving funding pursuant to the SU-CASA Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 11 sets forth the change in the designation of certain organizations receiving funding pursuant to the Cultural After-School Adventure (CASA) Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 12 sets forth the new designation of certain organizations receiving funding pursuant to the Financial Empowerment for NYC's Renters Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 13 sets forth the new designation of certain organizations receiving funding pursuant to the Senior Centers, Programs, and Enhancements Initiative in accordance with the Fiscal 2017 Expense Budget. Such funds were transferred from the Food Pantries Initiative in Chart 6, Immigrant Opportunities Initiative in Chart 14, and Post-Arrest Diversion Program for Young Adults Initiative in Chart 15. Some of these changes will be effectuated upon a budget modification.

Chart 14 sets forth the removal of funds from a certain organization receiving funding pursuant to the Immigrant Opportunities Initiative in accordance with the Fiscal 2017 Expense Budget. Such funds were transferred to the Senior Centers, Programs, and Enhancements Initiative in Chart 13. Some of these changes will be effectuated upon a budget modification.

Chart 15 sets forth the new designation of a certain organization receiving funding and the removal of funds from a certain organization pursuant to the Post-Arrest Diversion Program for Young Adults Initiative in accordance with the Fiscal 2017 Expense Budget. Such funds were transferred to the Senior Centers, Programs, and Enhancements Initiative in Chart 13. Some of these changes will be effectuated upon a budget modification.

Chart 16 sets forth the new designation of certain organizations receiving funding pursuant to the Access Health Initiative in accordance with the Fiscal 2017 Expense Budget. Such funds were transferred from the HIV/AIDS Faith Based Initiative in Chart 7. Some of these changes will be effectuated upon a budget modification.

Chart 17 sets forth the change in the designation of a certain organization receiving funding pursuant to the Maternal and Child Health Services Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 18 sets forth the change in the designation of a certain organization receiving funding pursuant to the Geriatric Mental Health Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 19 sets forth the change in the designation of a certain organization receiving funding pursuant to the Viral Hepatitis Prevention Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 20 sets forth the new designation of a certain organization receiving funding pursuant to the Reproductive and Sexual Health Services Initiative in accordance with the Fiscal 2017 Expense Budget. Such funds were transferred from the HIV/AIDS Faith Based Initiative in Chart 7. Some of these changes will be effectuated upon a budget modification.

Chart 21 sets forth the change in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2015 Expense Budget.

Chart 22 sets forth the change in the designation of a certain organization receiving Anti-Poverty Initiative funding in accordance with the Fiscal 2015 Expense Budget.

Chart 23 sets forth the change in the designation of a certain organization receiving local discretionary funding in accordance with the Fiscal 2014 Expense Budget.

Chart 24 sets forth the change in the designation of a certain organization receiving local discretionary funding in accordance with the Fiscal 2012 Expense Budget.

Chart 25 amends the description for the Description/Scope of Services for certain organizations receiving local discretionary funding and funding for certain initiatives in accordance with the Fiscal 2017 Expense Budget.

Chart 26 amends the description for the Description/Scope of Services for certain organizations receiving local discretionary funding in accordance with the Fiscal 2016 Expense Budget.

Chart 27 sets forth the organizations that will receive equipment, specifically an automated external defibrillator, from the organization, Staten Island Heart Society, Inc., funded by the Beating Hearts Initiative as designated in Schedule C for Fiscal 2017.

It is to be noted that organizations identified in the attached Charts with an asterisk (*) have not yet completed or began the prequalification process conducted by the Mayor's Office of Contract Services (for organizations to receive more than \$10,000) by the Council (for organizations to receive \$10,000 or less total), or other government agency. Organizations identified without an asterisk have completed the appropriate prequalification review.

It should be further noted that funding for organizations in the attached Charts with a double asterisk (**) will not take effect until the passage of a budget modification.

Description of Above-captioned Resolution. In the above-captioned Resolution, the Council would approve the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2017, Fiscal 2016, Fiscal 2015, Fiscal 2017, and Fiscal 2012 Expense Budgets. Such Resolution would take effect as of the date of adoption.

Preconsidered Res. No.

Resolution approving the new designation and changes in the designation of certain organizations to receive funding in the Expense Budget

By Council Member Ferreras-Copeland

Whereas, On June 14, 2016 the Council of the City of New York (the “City Council”) adopted the expense budget for fiscal year 2017 with various programs and initiatives (the “Fiscal 2017 Expense Budget”); and

Whereas, On June 26, 2015 the City Council adopted the expense budget for fiscal year 2016 with various programs and initiatives (the “Fiscal 2016 Expense Budget”); and

Whereas, On June 25, 2014 the City Council adopted the expense budget for fiscal year 2015 with various programs and initiatives (the “Fiscal 2015 Expense Budget”); and

Whereas, On June 26, 2013 the City Council adopted the expense budget for fiscal year 2016 with various programs and initiatives (the “Fiscal 2014 Expense Budget”); and

Whereas, On June 29, 2011 the City Council adopted the expense budget for fiscal year 2015 with various programs and initiatives (the “Fiscal 2012 Expense Budget”); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2017, Fiscal 2016, Fiscal 2015, Fiscal 2014, and Fiscal 2012 Expense Budgets by approving the new designation and changes in the designation of certain organizations receiving local, aging, and youth discretionary funding, and by approving the new designation and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in accordance therewith; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2017 and Fiscal 2016 Expense Budgets by approving new Description/Scope of

Services for certain organizations receiving local discretionary funding and funding pursuant to certain initiatives; now, therefore, be it

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 1; and be it further

Resolved, That the City Council approves sets forth the changes in the designation of a certain organization receiving aging discretionary funding in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 2; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the A Greener NYC Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 3; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the NYC Cleanup Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 4; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Support Our Seniors Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 5; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding and the removal of funds from a certain organization pursuant to the Food Pantries Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 6; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding and the removal of funds from a certain organization pursuant to the HIV/AIDS

Faith Based Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 7; and be it further

Resolved, That the City Council approves the change in the designation of certain organizations receiving funding pursuant to the Healthy Aging Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 8; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Cultural Immigrant Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 9; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the SU-CASA Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 10; and be it further

Resolved, That the City Council approves the change in the designation of certain organizations receiving funding pursuant to the Cultural After-School Adventure (CASA) Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 11; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Financial Empowerment for NYC's Renters Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 12; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Senior Centers, Programs, and Enhancements Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 13; and be it further

Resolved, That the City Council approves the removal of funds from a certain organization receiving funding pursuant to the Immigrant Opportunities Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 14; and be it further

Resolved, That the City Council approves the new designation of a certain organization receiving funding and the removal of funds from a certain organization pursuant to the Post-Arrest Diversion Program for Young Adults Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 15; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding and the removal of funds from a certain organization pursuant to the Access Health Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 16; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Maternal and Child Health Services Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 17; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Geriatric Mental Health Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 18; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Viral Hepatitis Prevention Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 19; and be it further

Resolved, That the City Council approves the new designation of a certain organization receiving funding and the removal of funds from a certain organization pursuant to the

Reproductive and Sexual Health Services Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 20; and be it further

Resolved, That the City Council approves the change in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 21; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving Anti-Poverty Initiative funding in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 22; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving local discretionary funding in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 23; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving local discretionary funding in accordance with the Fiscal 2012 Expense Budget, as set forth in Chart 24; and be it further

Resolved, That the City Council amends the description for the Description/Scope of Services for certain organizations receiving local and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 25; and be it further

Resolved, That the City Council amends the description for the Description/Scope of Services for certain organizations receiving local and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 26; and be it further

Resolved, That the City Council approves the organizations that will receive equipment from the organization funded by the Beating Hearts Initiative as designated in Schedule C for Fiscal 2017, as set forth in Chart 27.

PS 03-01-17
LS# 10255

CHART 1: Local Initiatives - Fiscal 2017

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Eugene	Workers Defense League, Inc.**	13-2658431	DSS/HRA	(\$6,000.00)	069	107			
Eugene	Workers Defense League, Inc.**	13-2658431	DYCD	\$6,000.00	260	005			
Miller	Genesis Transitional Housing Ministries, Inc.**	16-1621304	DYCD	(\$5,000.00)	260	005			*
Miller	Queens Borough Public Library**	13-6400434	QBPL	\$5,000.00	039	001			
Johnson	Friends of Downtown Parks NYC, Inc.	46-1974668	DPR	(\$5,000.00)	846	006			
Johnson	Department of Parks and Recreation	13-6400434	DPR	\$5,000.00	846	006			

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 2: Aging Discretionary - Fiscal 2017

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Richards	Young Israel of Wavecrest and Bayswater	11-2342565	DFTA	(\$20,000.00)	125	003			*
Richards	National Council of Young Israel - Young Israel Programs	03-0381957	DFTA	\$20,000.00	125	003			
Borelli	Staten Island Community Services Friendship Clubs, Inc. - Great Kills Friendship Club & Mount Loretto Senior Center	13-2778244	DFTA	(\$5,000.00)	125	003			
Borelli	Staten Island Community Services Friendship Clubs, Inc. - Great Kills Friendship Club	13-2778244	DFTA	\$2,500.00	125	003			
Borelli	Staten Island Community Services Friendship Clubs, Inc. - Mount Loretto Senior Center	13-2778244	DFTA	\$2,500.00	125	003			

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 3: A Greener NYC Initiative - Fiscal 2017

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Menchaca	Brooklyn Greenway Initiative, Inc.	20-3283721	DYCD	(\$39,254.00)	260	005	*
Menchaca	Horticultural Society of New York, Inc.	13-0854930	DYCD	\$39,254.00	260	005	*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 4: NYC Cleanup Initiative - Fiscal 2017

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
	Department of Youth and Community Development**	13-6400434	DYCD	(\$185,882.00)	260	005	
Garodnick	Department of Sanitation**	13-6400434	DSNY	\$152,941.00	827	102	
King	D and Y Youth Apprenticeship Training Program, Inc.	20-3945728	DYCD	\$32,941.00	260	005	*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 5: Support Our Seniors Initiative - Fiscal 2017

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Williams	Young Israel Senior Services, Inc.	13-4136312	DFTA	(\$20,000.00)	125	003	*
Williams	National Council of Young Israel - Young Israel Programs	03-0381957	DFTA	\$20,000.00	125	003	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 6: Food Pantries Initiative - Fiscal 2017

Borough	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
	Department of Youth and Community Development**	13-6400434	DYCD	(\$202,604.00)	260	005	*
Staten Island	Trinity Evangelical Lutheran Church Feeding Ministry	13-5596829	DYCD	\$5,000.00	260	005	*
Brooklyn	Muslims Giving Back	45-3736091	DYCD	\$9,310.00	260	005	*
Manhattan	Smith Houses Tenant Association	45-2402542	DYCD	\$6,290.00	260	005	*
Queens	Hour Children, Inc.	13-3647412	DYCD	\$24,970.00	260	005	*
Queens	Masbia	20-1923521	DYCD	\$8,324.00	260	005	*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 7: HIV/AIDS Faith Based Initiative - Fiscal 2017

Borough	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
	Department of Health and Mental Hygiene**	13-6400434	DOHMH	(\$239,702.00)	816	112	
Bronx	St. Margaret's Episcopal Church	13-1773642	DOHMH	\$10,000.00	816	112	*
Bronx	City of TRUTH Covenant Church, Inc.	20-3368851	DOHMH	\$6,457.00	816	112	*
Bronx	Brightpoint Care, Inc.	13-3464470	DOHMH	\$15,000.00	816	112	*
Bronx	R.C. Church of St. Simon Stock & St. Joseph	81-2984223	DOHMH	\$6,457.00	816	112	*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 8: Healthy Aging Initiative- Fiscal 2017

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Barron	Breukelen Houses (NYCHA) Tenant Association	46-4898938	DFTA	(\$17,745.00)	125	003	*
Barron	Cypress Hills Houses (NYCHA) Tenant Association	11-3559394	DFTA	(\$17,745.00)	125	003	*
Barron	East New York Restoration Local Development Corporation - Breukelen Houses Community Center	46-1763706	DFTA	\$17,745.00	125	003	*
Barron	East New York Restoration Local Development Corporation - Cypress Hills Houses Community Senior Center	46-1763706	DFTA	\$17,745.00	125	003	*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 9: Cultural Immigrant Initiative - Fiscal 2017

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
	Department of Cultural Affairs	13-6400434	DCLA	(\$110,000.00)	126	003	
	Department of Cultural Affairs	13-6400434	DCLA	(\$50,000.00)	126	003	
Barron	Purelements: An Evolution in Dance	20-5332584	DCLA	\$50,000.00	126	003	
Barron	Victory Music and Dance Company, Inc.	47-2167056	DCLA	\$30,000.00	126	003	
Barron	ARTs East New York	27-0889476	DCLA	\$20,000.00	126	003	*
Treyger	Coney Island USA	13-3215645	DCLA	\$20,000.00	126	003	*
Palma	Children's Museum of the Arts, Inc.	13-3520970	DCLA	\$10,000.00	126	003	
Mendez	City Lore, Inc.	11-2740189	DCLA	\$20,000.00	126	003	*
Vallone	Korean Traditional Marching Band, Inc.	27-0536321	DCLA	\$10,000.00	126	003	*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 10: SU-CASA Initiative - Fiscal 2017

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
	Department of Cultural Affairs	13-6400434	DCLA	(\$540,000.00)	126	003	
Treyger	Brighton Ballet Theater Company, Inc. - Haber House Neighborhood Senior Center, Jewish Community Council Of Greater Coney Island, Inc.	11-3195590	DCLA	\$15,000.00	126	003	
Treyger	Brighton Ballet Theater Company, Inc. - Scheuer House Of Coney Island Senior Center	11-3195590	DCLA	\$15,000.00	126	003	
Richards	Rockaway Artists Alliance, Inc. - Brookdale Neighborhood Senior Center, Jewish Association for Services for The Aged	11-3217121	DCLA	\$15,000.00	126	003	
Richards	Jamaica Center for Arts and Learning, Inc. - Brookville Neighborhood Senior Center, Services Now for Adult Persons, Inc.	11-2478709	DCLA	\$15,000.00	126	022	
Salamanca	Los Pleneros De La 21, Inc. - Melrose Mott Haven Neighborhood Senior Center, East Side House, Inc.	13-3353110	DCLA	\$15,000.00	126	003	
Salamanca	Bronx Dance Theatre, Inc. - Davidson Neighborhood Senior Center, Presbyterian Senior Services	13-2999528	DCLA	\$15,000.00	126	003	
Menchaca	Asian American Writers' Workshop - Narrows Neighborhood Senior Center, Catholic Charities Neighborhood Services, Inc.	13-3677911	DCLA	\$15,000.00	126	003	
Menchaca	Young Dancers in Repertory, Inc. - Sunset Park Neighborhood Senior Center, Sunset Bay Community Services, Inc.	11-2799128	DCLA	\$15,000.00	126	003	
Koo	Camera News, Inc. D B A Third World Newsreel - Selfhelp Innovative Senior Center, Selfhelp Community Services, Inc.	13-2624257	DCLA	\$15,000.00	126	003	*
Koo	Camera News, Inc. D B A Third World Newsreel - Selfhelp Latimer Neighborhood Senior Center, Selfhelp Community Services, Inc.	13-2624257	DCLA	\$15,000.00	126	003	*
Deutsch	Brighton Ballet Theater Company, Inc. - Senior Alliance Neighborhood Senior Center, Jewish Association for Services for The Aged	11-3195590	DCLA	\$15,000.00	126	003	
Deutsch	Dancewave, Inc. - Young Israel Senior Services Neighborhood Senior Center, Young Israel Programs Inc	11-2726558	DCLA	\$15,000.00	126	003	
Vacca	Bronx River Art Center, Inc. - Throgs Neck Neighborhood Senior Center, Jewish Association for Services for The Aged	13-3261148	DCLA	\$15,000.00	126	003	
Vacca	Bronx River Art Center, Inc. - Boston Road Neighborhood Senior Center, Regional Aid for Interim Needs, Inc.	13-3261148	DCLA	\$15,000.00	126	003	
Cumbo	Jack Arts, Inc. - St. Louis Neighborhood Senior Center, Catholic Charities Neighborhood Services, Inc.	45-5346846	DCLA	\$15,000.00	126	003	*
Cumbo	Jack Arts, Inc. - Farragut Senior Center, The Spanish Speaking Elderly Council-Raices, Inc.	45-5346846	DCLA	\$15,000.00	126	003	*
Mark-Viverito	Pregones Touring Puerto Rican Theater Collection, Inc. - Gaylord White Neighborhood Senior Center, Union Settlement Association	13-3266893	DCLA	\$15,000.00	126	003	
Mark-Viverito	Bronx Documentary Center - Mitchell Neighborhood Senior Center, East Side House, Inc.	45-2403312	DCLA	\$15,000.00	126	003	
Rose	IlluminArt Productions - West Brighton Neighborhood Senior Center, Catholic Charities Community Services Archdiocese of NY	42-1727647	DCLA	\$15,000.00	126	003	
Rose	Sundog Theatre, Inc. - Stapleton Neighborhood Senior Center, Jewish Community Center of Staten Island, Inc.	45-0476945	DCLA	\$15,000.00	126	003	
Lander	Elders Share the Arts, Inc. - AMICO Eileen Dugan, American Italian Coalition Of Organizations, Inc. (AMICO)	13-3135292	DCLA	\$15,000.00	126	003	
Lander	Dancewave, Inc. - Heights & Hills Senior Center, Heights And Hills, Inc.	11-2726558	DCLA	\$15,000.00	126	003	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 10: SU-CASA Initiative - Fiscal 2017 (continued)

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Dromm	An Claidheamh Soluis, Inc. - Catherine Sheridan Neighborhood Senior Center, Catholic Charities Neighborhood Services, Inc.	51-0244834	DCLA	\$15,000.00	126	003	
Dromm	Flushing Council on Culture and the Arts, Inc. - Elmhurst Jackson Heights Neighborhood Senior Center, Institute For The Puerto Rican Hispanic Elderly	11-2652182	DCLA	\$15,000.00	126	022	
Rodriguez	Jazz Drama Program, The - Marble Hill Neighborhood Senior Center, Child Development Center of The Mosholu-Montefiore Community	06-1722131	DCLA	\$15,000.00	126	003	*
Rodriguez	Spanish Theatre Repertory Company, Ltd. - Dyckman Neighborhood Senior Center, New York Foundation for Senior Citizens, Inc.	13-2672755	DCLA	\$15,000.00	126	003	
Greenfield	Franklin Furnace Archive, Inc. - Boro Park Neighborhood Senior Center, Agudath Israel of America Community Services, Inc.	13-2879766	DCLA	\$15,000.00	126	003	
Greenfield	Brave New World Repertory Theatre - Boro Park Y Neighborhood Senior Center, Young Men's and Young Women's Hebrew Association of Boro Park	20-0152101	DCLA	\$15,000.00	126	003	*
Levin	Urbanglass New York Contemporary Glass Center, Inc. - St. Charles Neighborhood Senior Center, Catholic Charities Neighborhood Services, Inc.	13-3098471	DCLA	\$15,000.00	126	003	
Levin	Brooklyn Music School - Williamsburg Satmar Neighborhood Senior Center, Congregation Yetev Levdsatmar	11-6000202	DCLA	\$15,000.00	126	003	
Mealy	Society for the Preservation of Weeksville and Bedford-Stuyvesant History - Hugh Gilroy Neighborhood Senior Center, Fort Greene Council	23-7330454	DCLA	\$15,000.00	126	003	
Mealy	Society for the Preservation of Weeksville and Bedford-Stuyvesant History - Saratoga Square NC, Ridgewood Bushwick Senior Citizens Council, Inc.	23-7330454	DCLA	\$15,000.00	126	003	
Constantinides	Astoria Performing Arts Center, Inc.	65-1209580	DCLA	\$15,000.00	126	003	
Constantinides	Isamu Noguchi Foundation And Garden Museum, The - RAICES Astoria Neighborhood Senior Ctr, The Spanish Speaking Elderly Council-Raices, Inc.	61-1472746	DCLA	\$15,000.00	126	003	
King	Bronx Opera Company, Inc. - Coop City Neighborhood Senior Center, Jewish Association For Services For The Aged	23-7170675	DCLA	\$15,000.00	126	003	
King	Renaissance Youth Center - Bay Eden Neighborhood Senior Center, Jewish Association for Services for the Aged	13-4122438	DCLA	\$15,000.00	126	003	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 11: Cultural After-School Adventure (CASA) - Fiscal 2017

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Koslowitz	Flushing Council on Culture and the Arts, Inc.	11-2652182	DCLA	(\$20,000.00)	126	003	
Koslowitz	Flushing Council on Culture and the Arts, Inc.	11-2652182	DCLA	\$20,000.00	126	022	
Koo	Flushing Council on Culture and the Arts, Inc.	11-2652182	DCLA	(\$20,000.00)	126	003	
Koo	Flushing Council on Culture and the Arts, Inc.	11-2652182	DCLA	\$20,000.00	126	022	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 12: Financial Empowerment for NYC's Renters Initiative - Fiscal 2017

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Department of Consumer Affairs	13-6400434	DCA	(\$99,354.00)	866	003	
Ariva, Inc.	32-0028598	DCA	\$99,354.00	866	003	*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 13: Senior Centers, Programs, and Enhancements Initiative - Fiscal 2017

Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Department for the Aging	13-6400434	DFTA	(\$391,424.00)	125	003	
Regional Aid for Interim Needs, Inc. - Bailey Neighborhood Senior Center	13-6213586	DFTA	\$115,134.00	125	003	
Conselyea Street Block Association, Inc. - Swinging 60s Senior Center**	11-2347180	DFTA	\$705,500.00	125	003	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 14: Immigrant Opportunities Initiative - Fiscal 2017

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Committee for Hispanic Children and Families, Inc., The**	11-2622003	DSS/HRA	(\$58,000.00)	069	107	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 15: Post-Arrest Diversion Program for Young Adults Initiative - Fiscal 2017

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Mayor's Office of Criminal Justice**	13-6400434	MOCJ	(\$250,000.00)	098	002	
District Attorney-Richmond**	13-6400434	DASI	\$27,500.00	905	002	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 16: Access Health Initiative - Fiscal 2017

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
HANAC, Inc.**	11-2290832	DOHMH	\$6,000.00	816	117	
Bedford-Stuyvesant Family Health Center, Inc.**	11-2412205	DOHMH	\$20,000.00	816	117	
BOOM!Health**	13-3599121	DOHMH	\$41,000.00	816	117	
Urban Health Plan**	23-7360305	DOHMH	\$50,000.00	816	117	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 17: Maternal and Child Health Services Initiative - Fiscal 2017

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Morris Heights Health Center, Inc.	06-1081232	DOHMH	(\$19,000.00)	816	113	
Urban Health Plan	23-7360305	DOHMH	\$19,000.00	816	113	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 18: Geriatric Mental Health Initiative- Fiscal 2017

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Department of Health and Mental Hygiene	13-6400434	DOHMH	(\$20,000.00)	816	120	
Emerald Isle Immigration Center	11-2932528	DOHMH	\$20,000.00	816	120	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 19: Viral Hepatitis Prevention Initiative - Fiscal 2017

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Lower East Side Harm Reduction Center, Inc.	13-3727641	DOHMH	(\$13,500.00)	816	112	*
AIDS Service Center of Lower Manhattan, Inc.	13-3562071	DOHMH	\$13,500.00	816	112	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 20: Reproductive and Sexual Health Services Initiative - Fiscal 2017

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Planned Parenthood of New York City, Inc.**	13-2621497	DOHMH	\$84,788.00	816	113	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 21: Local Initiatives- Fiscal 2015

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Cornegy	Bedford Stuyvesant Gateway District Management Association	27-0295829	DYCD	(\$10,000.00)	260	005			
Cornegy	Muslim Community Network	75-3163555	DYCD	\$10,000.00	260	005			
Miller	Rajkumari Cultural Center, Inc., The	11-3338875	DYCD	(\$3,500.00)	260	005			
Miller	Muslim Community Network	75-3163555	DYCD	\$3,500.00	260	005			

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 22: Anti-Poverty Initiative - Fiscal 2015

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Levin	Park Slope Christian Help, Inc.	11-2449994	DYCD	(\$3,500.00)	260	312			
Levin	Community Help in Park Slope, Inc.	11-2449994	DYCD	\$3,500.00	260	312			

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 23: Local Initiatives - Fiscal 2014

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Speaker	Thirteen	13-1945149	DYCD	(\$25,000.00)	260	312			
Speaker	WNET	26-2810489	DYCD	\$25,000.00	260	312			

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 24: Local Initiatives- Fiscal 2012

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Speaker	Thirteen	13-1945149	DYCD	(\$25,000.00)	260	312			
Speaker	WNET	26-2810489	DYCD	\$25,000.00	260	312			

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 25: Purpose of Funds Changes - Fiscal 2017

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds	*
Local	Dromm	Queens Museum of Art	11-2278998	DCLA	(\$5,000.00)	Funding will be used to help develop a project depicting the history of the LGBT movement Queens in celebration of Queens LGBT Pride's 25th anniversary.	
Local	Dromm	Queens Museum of Art	11-2278998	DCLA	\$5,000.00	Funding to support children's' workshops, senior films, family programming, concerts, performances and lectures, and exhibition-related programs.	
Local	Mendez	Murray Hill Committee, Inc.	23-7361016	DPR	(\$3,500.00)	Funding to support tree planting, pruning and tree bed maintenance and tree guards, dead tree replacement or treatment for infected trees, planting of flowers and ivy	
Local	Mendez	Murray Hill Committee, Inc.	23-7361016	DPR	\$3,500.00	Funding to support tree planting, pruning, tree bed maintenance and tree guards; dead tree replacement or treatment for infected trees; planting of flowers and ivy; cover charges of website development and improvement; cost of newsletter.	
Naturally Occurring Retirement Communities (NORCs)		Jewish Association for Services for the Aged (JASA)	13-2620896	DFTA	(\$20,000.00)	This allocation supports vertical and horizontal Naturally Occurring Retirement Communities (NORCs). \$1.95 million will support NORCs and \$1.9 million will support NNORCs.	
Naturally Occurring Retirement Communities (NORCs)		Jewish Association for Services for the Aged (JASA)	13-2620896	DFTA	\$20,000.00	To support JASA Dreiser Neighborhood Senior Center.	
Local	Garodnick	Murray Hill Committee, Inc.	23-7361016	DPR	(\$5,000.00)	Funding will support tree and plant maintenance and plantings in the Murray Hill Neighborhood.	
Local	Garodnick	Murray Hill Committee, Inc.	23-7361016	DPR	\$5,000.00	Funding will support tree and plant maintenance and plantings in the Murray Hill Neighborhood; website development and improvement; newsletter design and printing.	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 26: Purpose of Funds - Fiscal 2016

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds	*
Local	Garodnick	Stuyvesant Cove Park Association, Inc.	11-3582255	DPR	(\$5,000.00)	Funds will be used for canvas bag distribution.	
Local	Garodnick	Stuyvesant Cove Park Association, Inc.	11-3582255	DPR	\$5,000.00	Funding will support cultural and arts programming at Stuyvesant Cove Park, including readings, musical and dance performances.	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 27: Beating Hearts Initiative - Fiscal 2017

Member	Organization	EIN Number	*
Cohen	Riverdale Senior Services	23-7357997	
Cohen	Riverdale Senior Services	23-7357997	

******Staten Island Heart Society, Inc. has received \$350,000 that will go towards providing automated external defibrillators (AEDs) to non-profit organizations that primarily serve the youth and aging populations. The non-profit organizations are listed above.***