

Office of SchoolFood - Report to City Council on lunches served as of December 31, 2016

Pursuant to Accepted Terms and Conditions for UOA 439 & 440, which requires:

As a condition of the funds in unit of appropriation numbers 439 and 440, the Department of Education shall provide the City Council a report detailing the total amount of collected and uncollected lunch fees; and the number of school lunches served daily following the same methodology used in the Mayor’s Management Report, disaggregated by free lunch, reduced priced lunch, and paid lunch. For each lunch category, the Department shall identify the number of lunches served in schools participating in the Universal School Meals program under federal Provision II; the number of lunches served in schools participating in the Community Eligibility Provision (“CEP”); the number of lunches served in schools participating in the City Council’s Free Lunch in Middle Schools Initiative; and the number of lunches served in schools that do not participate in one of these programs. The report shall include the number of schools participating in each of these lunch programs.

The report, which shall include data as of December 31, 2016, shall also include, disaggregated by the number of students attending schools that participate in the Universal School Meals program (“Provision II”), CEP, the Free Lunch in Middle Schools Initiative, and none of these programs: 1) the number of students eligible for free lunch, disaggregated by the number who are directly certified and not directly certified; and 2) the number and percentage of students who completed and submitted lunch forms and/or an alternative income form. Where data is available through the collection of a form verifying student income levels, the report shall also include: 1) the number of students eligible for reduced-price lunch; and 2) the number of students eligible for full-priced lunch. Such list shall be provided to the Council no later than April 1, 2017.

Collected and uncollected lunch fees:

Collected	\$4,827,540
Uncollected	\$2,801,356
Total lunch fees due	\$7,628,896

Lunches Served Daily (average):

	Total	Provision II	CEP	“Traditional” (neither P2 nor CEP)	“MS Initiative” (subset of CEP)
Free	490,788	30,881	189,811	270,096	66,159
Reduced	31,318	4,295	0	27,023	0
Paid	77,670	5,380	7,387	64,903	5,311
Total	599,776	40,556	197,198	362,022	71,470

Total lunches served:

	Total	Provision II	CEP	“Traditional” (neither P2 nor CEP)	“MS Initiative” (subset of CEP)
Free	33,277,092	2,095,216	12,852,326	18,329,550	4,488,504
Reduced	2,084,051	288,699	0	1,795,352	0
Paid	5,209,500	362,940	473,777	4,372,783	348,590
Total	40,570,643	2,746,855	13,326,103	24,497,685	4,837,094
Schools	1,958	1,318	87	553	225



**Department of
Education**

Carmen Fariña, Chancellor

Enrollment and form collection:

	Register	Free		Reduced	Paid	Students for Whom Forms Completed and Submitted	% of Students Required
		Meal Code A (dir. cert.)	Meal Code 1				
Provision II	61,373	27,743	NA	NA	NA	NA	NA
CEP	307,627	146,106	NA	NA	NA	NA	NA
“Traditional” (neither P2 nor CEP)	731,994	288,559	178,975	51,571	212,889	356,640	80.4%
Total	1,100,994	462,408					

Universal Schools Collecting Forms (subsets of Provision 2 and CEP above)

	Register	Free		Reduced	Paid	Students for Whom Forms Completed and Submitted	% of Students Required
		Meal Code A (dir. cert.)	Meal Code 1				
“MS Initiative” (subset of CEP alone)	124,832	50,935	31,440	8,820	33,637	61,614	83.4%
Other universal schools collecting forms	11,889	5,470	2,334	658	3,427	4,431	69.0%
Total	136,721	56,405	33,774	9,478	37,064	66,045	82.2%

*Note: All data are for FY17 YTD as of December 31, 2016