

THE COUNCIL OF THE CITY OF NEW YORK

Hon. Melissa Mark-Viverito
Speaker of the Council

Hon. Benjamin Kallos
Chair, Committee on Governmental Operations



Report on the Fiscal 2017 Preliminary Budget and the Fiscal 2016 Preliminary Mayor's Management Report Community Boards

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Community Boards Overview

There are 59 community boards in New York City: 12 are located in Manhattan; 12 in the Bronx; 14 in Queens; 18 in Brooklyn; and three on Staten Island. Each community board is responsible for cooperating with, advising, and assisting any public agency or office concerning matters that relate to the welfare of the district and its residents. Each board submits recommendations to the Mayor, Borough President, City Council, and other City officials in the interest of the district. Every board conducts public hearings and submits recommendations on the capital and expense budgets. Community Boards play an advisory role in zoning and other land use issues, in community planning, and in the coordination of municipal services. Each board is required to hire a full-time district manager and other staff to run a district office, which is responsible for resolving residents' service delivery problems.

Community Boards Financial Summary						
<i>Dollars in Thousands</i>						
	2014	2015	2016	Preliminary Plan		*Difference
	Actual	Actual	Adopted	2016	2017	2016 - 2017
Spending						
Personnel Services	\$10,214	\$10,619	\$12,390	\$12,208	\$12,585	\$194
Other Than Personnel Services	4,322	4,474	4,687	5,460	4,582	(105)
TOTAL	\$14,536	\$15,093	\$17,078	\$17,667	\$17,167	\$89
Funding						
City Funds	\$0	\$0	\$17,078	\$17,317	\$17,167	\$89
Other Categorical	0	0	0	350	0	0
TOTAL	\$14,536	\$15,093	\$17,078	\$17,667	\$17,167	\$89
Budgeted Headcount						
Full-Time Positions - Civilian	158	154	155	155	155	0
TOTAL	158	154	155	155	155	0

**The difference of Fiscal 2016 Adopted Budget compared to Fiscal 2017 Preliminary Budget.*

The Fiscal 2017 Preliminary Budget for the Community Boards totals \$17.1 million, including \$12.5 million in Personnel Services funding. Each board receives a standard allocation of approximately \$234,000 for PS and Other Than Personnel Services expenses. The Community Boards receive additional funding for rent and energy costs that vary from board to board. In Fiscal 2016 various Community Boards will receive private grants which are accounted for as other categorical funding. Community Board headcounts range between two to four personnel.