

THE COUNCIL OF THE CITY OF NEW YORK

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Speaker of the Council

Hon. Rory Lancman
Chair, Committee on Courts and Legal Services



Report on the Fiscal 2017 Preliminary Budget for Legal Services and Courts

March 23, 2016

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Indigent Defense Services Overview

New York City, according to State law, is solely responsible for funding legal representation for indigent criminal defendants in New York City. Whereas some jurisdictions across the country have government-employed public defenders, New York City contracts with several law firms to represent indigent criminal defendants and also operates the Assigned Counsel Program, also known as the 18-b program. The goal of the City's indigent defense system is to ensure that all individuals charged with crimes have effective assistance of counsel, both at trial and on appeal. The Mayor's Office of Criminal Justice (MOCJ) is responsible for managing the indigent defense system and for contracting with providers.

The Legal Aid Society (LAS) serves as the City's primary indigent criminal defense provider in the State courts at both the trial and appellate levels. The LAS is also the sole institutional provider in Richmond County and the City's only institutional provider of indigent parole revocation defense representation on Rikers Island. The City also has engaged five alternative firms to represent indigent defendants. They are New York County Defenders (NYCD) which handles cases in New York County; Brooklyn Defender Services (BDS) in Kings County; Bronx Defenders in Bronx County (BXDS); Queens Law Associates, P.C. in Queens County; and the Neighborhood Defender Service (NDS) which represents defendants from northern Manhattan. Lawyers appointed to the Assigned Counsel Program may also represent indigent defendants in all counties.

In the Appellate Courts, the LAS and three alternative contractors - Appellate Advocates, Center for Appellate Litigation, the Office of the Appellate Defender - and 18-b attorneys handle cases. The City also provides, on a limited basis, institutional representation for indigent parents or guardians in Family Court for Article 10 cases. The indigent defense budget contains funding for four organizations to provide legal representation for adults in certain Family Court proceedings. They are the Center for Family Representation (CFR) which handles cases in Manhattan and Queens; BDS in Kings County; BXDS in Bronx County; and NDS which represents defendants from northern Manhattan.

This report presents an analysis of the Indigent Defense portion of the City's Miscellaneous Budget (Agency 098) as proposed in the Fiscal 2017 Preliminary Budget and the Expense and Capital Budgets for the Courts. The first section provides an overview of the indigent defense budget for Fiscal 2017 and the Preliminary Budget for Fiscal 2017 by provider, with a discussion of the year-over-year changes. The second section provides an overview of the criminal indigent defense providers. The third section provides the financial plan summary for Courts, the Fiscal 2016-2019 Preliminary Capital Commitment Plan, and Appendix A of the report provides an overview of Fiscal 2016 City Council initiatives related to legal services.

Indigent Defense Financial Summary

| Indigent Defense Funding Summary | | | | |
|--|------------------|-------------------------|------------------|--------------------|
| <i>Dollars in Thousands</i> | Adopted | Preliminary Plan | | *Difference |
| | 2016 | 2016 | 2017 | 2016 - 2017 |
| 18-B Assigned Counsel Program | \$13,303 | \$13,303 | \$12,644 | (\$659) |
| 18-B Assigned Counsel Program | 39,751 | 39,751 | 39,751 | 0 |
| Total 18-B Assigned Counsel Program | \$53,054 | \$53,054 | \$52,395 | (\$659) |
| Legal Aid Society | \$90,342 | \$91,505 | \$90,342 | \$0 |
| Legal Aid Society - Appellate | 9,481 | 9,172 | 9,481 | 0 |
| Legal Aid Society - Conflict | 5,643 | 4,000 | 5,643 | 0 |
| Budget Code Transfer | (2,294) | 0 | 0 | 2,294 |
| Legal Aid Society - Sub-total | \$103,172 | \$104,677 | \$105,466 | \$2,294 |
| NY County Defenders | 7,236 | 7,467 | 7,236 | 0 |
| Bronx Defenders | \$11,732 | \$11,838 | \$11,732 | \$0 |
| Brooklyn Defender Services | 14,440 | 14,546 | 14,440 | 0 |
| Neighborhood Defender Services | 4,750 | 4,856 | 4,750 | 0 |
| Queens Law Associates, P.C. | 8,448 | 9,258 | 8,448 | 0 |
| Alternative Providers – Trial Level Sub-total | \$46,606 | \$47,965 | \$46,606 | \$0 |
| Appellate Advocates | \$5,448 | \$5,448 | \$5,448 | \$0 |
| Center for Appellate Litigation | 5,505 | 5,505 | 5,505 | 0 |
| Office of the Appellate Defender | 2,054 | 2,646 | 2,054 | 0 |
| Alternative Providers – Appellate Level Sub-total | \$13,006 | \$13,599 | \$13,006 | \$0 |
| Bronx Family Defense Practice - Bronx Defenders | \$6,143 | \$5,964 | \$6,143 | \$0 |
| Brooklyn Family Defense Project - Brooklyn Defender Services | 6,765 | 6,765 | 6,150 | (615) |
| Center for Family Representation | 5,967 | 5,838 | 6,549 | 582 |
| Neighborhood Defender Services - CA Harlem | 1,890 | 1,890 | 1,890 | 0 |
| Miscellaneous | 3,351 | 2,289 | 1,672 | (1,679) |
| Family Court Providers - Sub-total | \$24,116 | \$22,746 | \$22,404 | (\$1,712) |
| Bronx Defenders | \$2,769 | \$1,900 | \$2,769 | \$0 |
| Brooklyn Defender Services | 2,897 | 2,575 | 2,897 | 0 |
| New York County Defenders Services | 1,623 | 1,532 | 1,623 | 0 |
| Queens Law Associates | 671 | 1,950 | 671 | 0 |
| Miscellaneous | 2,187 | 2,190 | 2,661 | 474 |
| Conflict Case Providers - Subtotal | \$10,147 | \$10,147 | \$10,621 | \$474 |
| State Office of Indigent Defense Funding | \$466 | \$693 | \$693 | \$227 |
| State Regional Immigration Centers | 0 | 450 | 450 | 450 |
| State Office of Indigent Defense Funding - Know Your Rights Campaign | 0 | 91 | 127 | 127 |
| State Funding - Subtotal | \$466 | \$1,234 | \$1,270 | \$804 |
| Funding source | | | | |
| City | \$210,349 | \$212,436 | \$210,746 | \$396 |
| State | 40,217 | 40,985 | 41,021 | 804 |
| TOTAL: | \$250,567 | \$253,421 | \$251,767 | \$1,200 |

*The difference of Fiscal 2016 Adopted Budget compared to Fiscal 2017 Preliminary Budget.

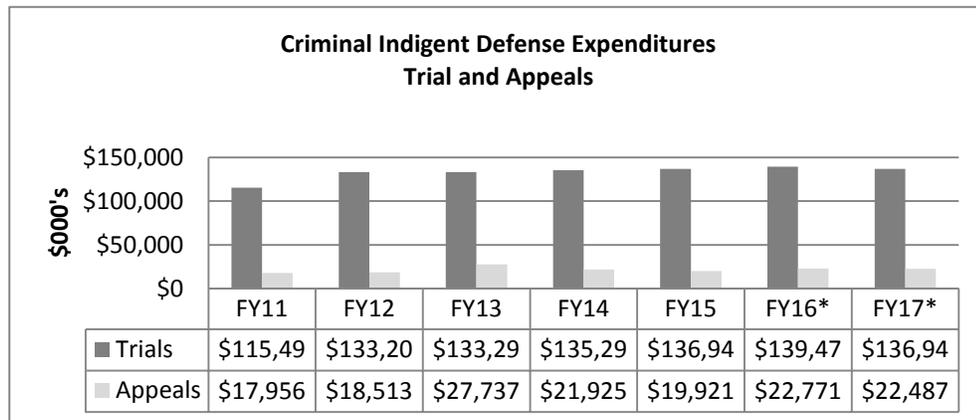
The Fiscal 2017 Preliminary Budget for indigent defense services is \$251.8 million, \$1.2 million more than its Fiscal 2016 Adopted Budget of \$250.6 million. City tax-levy funding accounts for \$210.7 million, or 84 percent of the budget, and the remaining \$41 million, or 16 percent is funded by the State.

The indigent defense budget for Fiscal 2017 is \$1.2 million greater than the Fiscal 2016 Adopted amount of \$250.6 million and \$1.6 million less than the current Fiscal 2016 budget of \$253.4 million. In June, the projected Fiscal 2017 budget for indigent defense services across all contracts was \$651,000 less. This was due to the budget not accounting for grants from the State Office of Indigent Legal services and MOCJ's efforts to recalibrate the contract budget to more accurately reflect the contract values. The year-over-year change for each contract area is described below.

- **18-B Assigned Counsel Program.** The year-over-year reduction of \$659,000 from Fiscal 2017 to Fiscal 2016 was included in the Fiscal 2016 Adopted Financial Plan.
- **Legal Aid Society.** The Fiscal 2016 Adopted budget included a \$2.3 million technical adjustment to account for modified projections from Fiscal 2015 to Fiscal 2016.
- **Family Court Providers.** The Fiscal 2017 Preliminary Budget includes an increase of \$582,000 for the Center for Family Representation (CFR) when compared to the Fiscal 2016 Adopted Budget. CFR has identified and additional 92 cases that it will take on.
- **State Office of Indigent Defense Funding.** The Fiscal 2017 Preliminary Budget recognizes an additional \$227,000 in State Office of Indigent Services funding when compared to the Fiscal 2016 Adopted Budget. This funding is provided to the Legal Aid Society and four of the alternate trial level providers for client representation in the field of immigration law, including representation for some immigrants facing deportation.
- **State Reginal Immigration Centers.** The Fiscal 2017 Preliminary Budget includes \$450,000 in funding for the State Reginal Immigration Center (Center). MOCJ has contracted with the Immigrant Defense Project (IDP) to develop and implement the Center. The goal of the center will be to improve the quality of services provided under Article 18-B of the County Law and provide immigration legal assistance and training to improve the overall quality of mandated representation afforded to noncitizen clients.
- **State Office of Indigent Defense Funding - Know Your Rights Campaign.** The Fiscal 2017 Preliminary Budget includes \$127,000 in funding for the "Know Your Rights Campaign. Funding will be used to launch a citywide campaign with the goal of ensuring that members of the immigrant community are aware of their rights relating to involvement in the criminal justice system. The campaign will do research in various communities and develop the proper communication tools. According to MOCJ, this project will commence sometime in 2017.

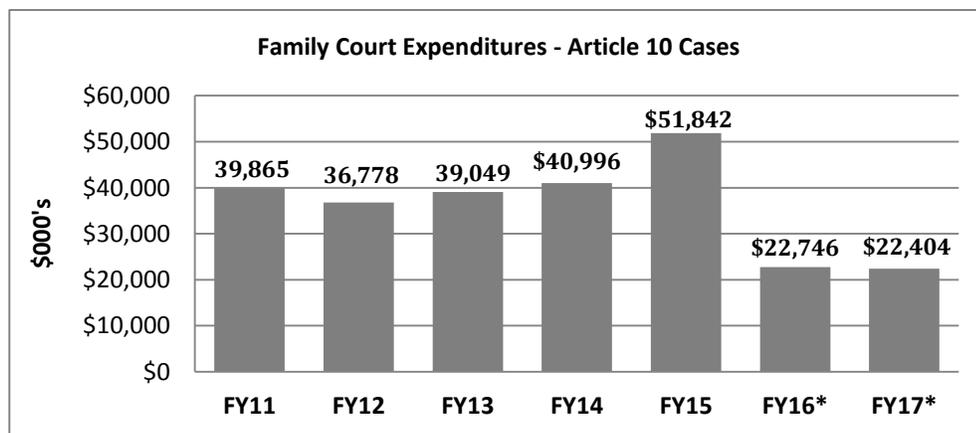
Overall Indigent Defense Spending

The charts below provide actual expenditures for indigent defense and family court providers from Fiscal 2011 to Fiscal 2015 and the budgeted expenditures for Fiscal 2016 and Fiscal 2017 as of the Fiscal 2017 Preliminary Plan. The first chart provides total expenditures for criminal trials and criminal appeals. This includes actuals for LAS, the five alternate providers, and the three appellate providers.



Source: MOCJ

The second chart provides total expenditures for all family court providers and 18-b attorneys from Fiscal 2011 to Fiscal 2015. The projections for family court providers in Fiscal 2016 and Fiscal 2017 are lower because the Administration does not project spending for 18-b attorneys in Family Court. The 18-b attorneys are paid by the court on a case by case basis, not through a contract with the City.



Source: MOCJ

The Providers

The Legal Aid Society

The Fiscal 2017 Preliminary Budget for LAS is \$105.8 million. This includes \$105.5 million in City tax-levy funding and \$385,000 in State Office of Indigent Services funding for LAS to provide client representation in the field of immigration law, including representation for some immigrants facing deportation.

Of the \$105.5 million in City tax-levy funding, \$90.3 million is for criminal indigent defense, \$9.5 million is for appellate litigation service, and \$5.7 million is for conflict cases. For Fiscal 2016, LAS is contracted to intake 210,000 criminal cases, 6,200 conflict cases, and on the appellate level 1,010 cases. In Fiscal 2015, LAS handled a total of 195,375 cases, including 188,243 for trials, 6,163 for conflicts, and 969 for appeals.

Alternative Criminal Trial and Criminal Appellate Indigent Defense Contractors

In addition to LAS, the City contracts with eight other indigent defense firms, five at the trial level and three at the appellate level. The five that provide criminal defense services include NYCDS, BXD, BDS, QLA and NDS. The three that provide appellate advocacy are CAL (1st Appellate Department), AA (2nd Appellate Department) and, OAD (1st Appellate Department).

Trial Level Alternate Providers

The Fiscal 2017 Preliminary Budget includes \$54.5 million in City tax-levy funding (\$46 million for trials and approximately \$8 million for conflict cases) in Fiscal 2017. This amount remains unchanged since the adoption of the Fiscal 2016 Budget. The Fiscal 2017 Preliminary Budget also includes \$308,000 in State Office of Indigent Services funding to provide client representation in the field of immigration law, including representation for immigrants facing deportation. All of the providers receive an allocation of \$77,000, with the exception of NYCDS which does not receive this State allocation. Collectively, the alternate providers are contracted to intake a total of 133,500 cases in Fiscal 2016. This includes 120,000 for criminal trials and 13,500 for conflict cases.

| Caseload Intake by Alternate Provider for Fiscal 2016 | | | |
|---|-----------------|----------------|----------------|
| Criminal Trials and Conflicts | | | |
| Provider | Criminal Trials | Conflict Cases | Total |
| NYCDS | 18,000 | 2,500 | 20,500 |
| BXD | 28,000 | 3,000 | 31,000 |
| BDS | 38,000 | 4,400 | 42,400 |
| NDS* | 10,000 | - | 10,000 |
| QLA | 26,000 | 3,600 | 29,600 |
| TOTAL | 120,000 | 13,500 | 133,500 |

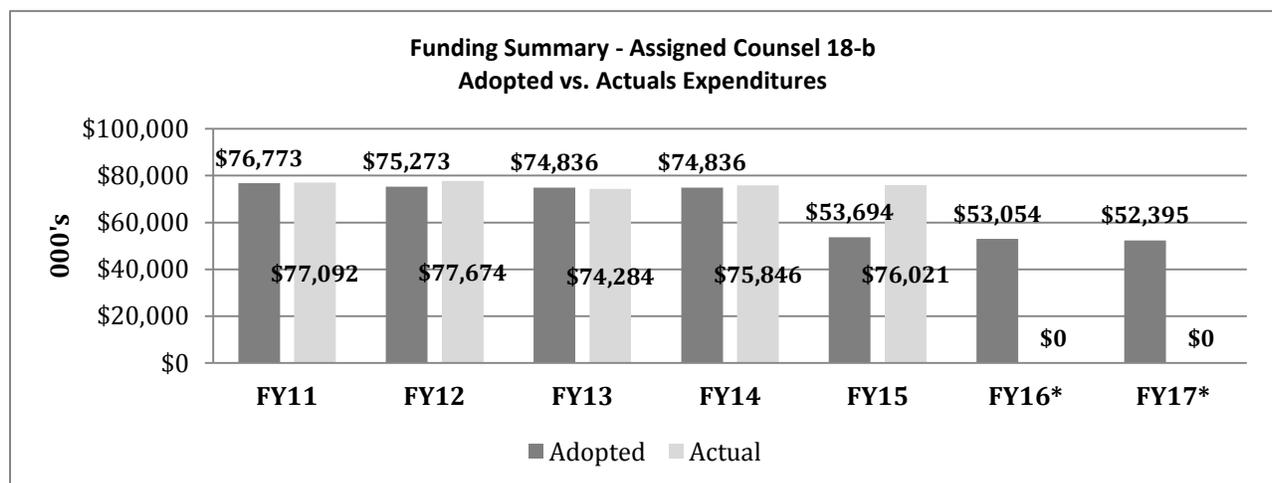
*NDS does not have a contract for conflict cases

Assigned Counsel Program (18-b Attorneys)

The Courts appoint attorneys to the Assigned Counsel Program to represent defendants when representation by an indigent defense provider would create a conflict of interest (i.e., when multiple defendants need representation) or when the defendant is charged with a crime punishable by death or life imprisonment. Lawyers appointed to the Assigned counsel 18-b program represent indigent defendants in criminal trials and appeals, family court proceedings, parole violation and integrated domestic violence (IDV) cases. IDV cases are cases involving families where domestic violence is the underlying factor and one judge has the authority to preside over all criminal, civil, and family court matters involving the family.

The Fiscal 2017 Preliminary Budget for the Assigned Counsel Program is \$52.4 million. This includes \$12.6 million in City tax-levy funding and \$39.7 million in State funding. The proposed budget for Fiscal 2017 is \$659,000 less than the Fiscal 2016 Adopted Budget of \$53 million. At the time of adoption of the Fiscal 2016 budget, the projected budget for Fiscal 2017 was already \$659,000 less and has remained unchanged. Rates for 18-b attorneys are \$60 per hour for misdemeanor cases and \$75 per hour for all other cases. The projected budget for Fiscal 2016 and Fiscal 2017 is a soft estimate of the actual costs as 18-b attorneys don't have fixed caseloads; they however, submit vouchers to the court upon final disposition of a case in order to receive payment which could ultimately be higher or lower than the budgeted amount.

There are two charts below that illustrate funding for the assigned counsel 18-b program. The first chart provides adopted and actual expenditures for the last five years, with projected spending for Fiscal 2016 and Fiscal 2017. The second chart provides actual expenditures for the last five years by type of case.



| Funding Summary | | | | | |
|--|---------------------|---------------------|---------------------|---------------------|---------------------|
| 18-b Actual Expenditures by Case Type | | | | | |
| (\$000's) | | | | | |
| | FY11 | FY12 | FY13 | FY14 | FY15 |
| Criminal – Trials and Appeals | \$47,182,967 | \$50,602,993 | \$46,916,345 | \$47,767,767 | \$45,591,899 |
| Family | 28,791,644 | 25,892,958 | 26,156,232 | 26,778,908 | 29,250,975 |
| IDV | 701,987 | 679,107 | 722,086 | 794,115 | 742,721 |
| Parole | 415,333 | 499,300 | 489,422 | 505,319 | 435,784 |
| TOTAL | \$77,091,931 | \$77,674,358 | \$74,284,085 | \$75,846,109 | \$76,021,379 |

Source: MOCJ

- In the last five years, the adopted budget for the Assigned Counsel 18-b panel has averaged \$71.1 million and during the same period actual expenditures has averaged \$76.2 million.
- In the last five years expenditures for criminal defense (trials and appeals) have averaged \$47.6 million, family court representation has averaged \$27.4 million, IDV representation has averaged \$728,003 and representation in parole cases has averaged \$469,032.

Appellate Level Alternate Providers

The Fiscal 2017 Preliminary Budget for appellate litigation services includes \$13 million for three providers and remains unchanged when compared to the Fiscal 2016 Adopted Budget. The current budget for Fiscal 2016 reflects an increase of \$592,000 for a contract adjustment for OAD. OAD provides representation to indigent defendants in the First Department, primarily in criminal appeals in State Court and collateral proceedings in State and federal court. Collectively, the appellate providers are contracted to intake 1,240 cases in Fiscal 2016.

| Caseload Intake by Provider for Fiscal 2016 | |
|--|------------------------|
| Criminal Appeals | |
| Provider | Caseload Intake |
| AA | 500 |
| CAL | 530 |
| OAD | 210 |
| TOTAL | 1,240 |

Family Court Providers

As mentioned on page one of the report, the City provides, on a limited basis, institutional representation for indigent parents or guardians in Article 10 cases. The Fiscal 2017 Preliminary Budget includes \$22.4 million in Fiscal 2017 for these organizations. Collectively, the family court providers are contracted to intake 3,105 cases in Fiscal 2016.

| Caseload Intake by Provider for Fiscal 2016 Article 10 Cases | |
|--|-----------------|
| Provider | Caseload Intake |
| CFR | 815 |
| BXD | 1,000 |
| BDS | 1,000 |
| NDS | 290 |
| TOTAL | 3,105 |

Courts Overview

In New York City there are a total of 29 Court facilities and programmatically they include civil, criminal, family, housing, small claims, supreme, and surrogates case processing. Pursuant to New York State Law, the City is responsible for the day-to-day upkeep and maintenance of court facilities and for contracting capital projects. The key players involved in the programmatic and operational activities in the courthouses include: the Office of Court Administration (OCA), the administrative arm of the New York State court system; MOCJ; the Mayor’s Office of Management and Budget; and the Department of Citywide Administrative Services (DCAS.)

MOCJ, in collaboration with OMB and OCA, is responsible for infrastructure improvements as well as upgrading the functions of the courthouses to meet the needs of the City’s criminal justice system. DCAS’ Asset Management Division is responsible for managing the maintenance staff that work in the courts and some capital projects. As it pertains to the actual management of capital projects, depending on the scope of work, projects can be managed by DCAS, the Department of Design and Construction (DDC), the City's primary capital construction project manager, or the Dormitory Authority of the State of New York (DASNY), New York State’s facilities finance and construction authority. Of note, DASNY receives approximately three to five percent of the funding for managing projects.

Courts Financial Plan Summary

DCAS' budget includes funding for Court maintenance in two units of appropriation (U/A - 300 (PS) and U/A - 390 (OTPS)) and multiple budget codes which distinguishes funding for the Appellate Courts from the 29 other Courts within the Unified Court System. The following table, “Courts Financial Summary”, provides an overview of the Courts actual expenditures for Fiscal 2013 and Fiscal 2014, the Adopted Budget for Fiscal 2015, and planned expenditures for Fiscal 2015 and Fiscal 2016 as proposed in the Preliminary Plan.

Courts Financial Summary

| Courts Financial Summary | | | | | | |
|---------------------------------|------------------------|------------------------|-------------------------|-------------------------|-----------------|--------------------|
| <i>Dollars in Thousands</i> | Actual 2014 | Actual 2015 | Adopted 2016 | Preliminary Plan | | *Difference |
| | | | | 2016 | 2017 | 2016 - 2017 |
| Spending | | | | | | |
| Appellate Courts | | | | | | |
| Personal Services | \$1,503 | \$1,518 | \$1,757 | \$1,806 | \$1,861 | \$104 |
| Other Than Personal Services | 7,046 | 7,333 | 7,770 | 7,830 | 7,770 | \$0 |
| Subtotal | \$8,549 | \$8,851 | \$9,527 | \$9,636 | \$9,631 | \$104 |
| Unified Court System | | | | | | |
| Personal Services | \$40,363 | \$39,202 | \$40,075 | \$40,643 | \$41,446 | \$1,371 |
| Other Than Personal Services | 2,050 | 1,831 | 0 | 3,269 | 0 | \$0 |
| Subtotal | \$42,413 | \$41,034 | \$40,075 | \$43,912 | \$41,446 | \$1,371 |
| TOTAL | \$50,962 | \$49,885 | \$49,602 | \$53,548 | \$51,077 | \$1,475 |
| Funding | | | | | | |
| City Funds | | | \$254 | \$254 | \$254 | \$0 |
| State | | | 49,348 | 53,294 | 50,823 | \$1,475 |
| Subtotal | | | \$49,602 | \$53,548 | \$51,077 | \$1,475 |
| TOTAL | \$50,963 | \$49,885 | \$49,602 | \$53,548 | \$51,077 | \$1,475 |
| Budgeted Headcount | | | | | | |
| Appellate Courts | 19 | 19 | 22 | 23 | 23 | 1 |
| Unified Court System | 716 | 608 | 608 | 620 | 620 | 12 |
| TOTAL | 735 | 627 | 630 | 643 | 643 | 13 |

**The difference of Fiscal 2016 Adopted Budget compared to Fiscal 2017 Preliminary Budget.*

Source: OMB

Capital Program

Capital Budget Summary

The Fiscal 2017 Preliminary Capital Commitment Plan includes \$749 million in Fiscal 2016-2019 for Courts (including City and non-City funds). This represents approximately 1.3 percent of the City's total \$57.2 billion Commitment Capital Plan for Fiscal 2016-2019. The Court's Preliminary Capital Commitment Plan for Fiscal 2016-2019 remains relatively unchanged since the Adopted Capital Commitment Plan. Since adoption last June, the citywide total Capital Commitment Plan for Fiscal 2016 has increased from \$19.3 billion in the Adopted Capital Commitment Plan to \$19.7 billion in the Preliminary Capital Commitment Plan, an increase of \$415 million or 2.2 percent.

In Fiscal 2015, the Courts show actual commitments of \$10 million. The actual commitments for Courts in Fiscal 2014 are significantly less than the \$123 million that was committed in Fiscal 2014 due in part to large projects that were managed by DASNY in Fiscal 2014.

| Courts Fiscal 2016-2019 Capital Commitment Plan | | | | | |
|--|--------------|--------------|----------------|----------------|----------------|
| <i>Dollars in Thousands</i> | | | | | |
| | FY16 | FY17 | FY18 | FY19 | Total |
| Adopted Plan | \$205 | \$257 | \$158 | \$130 | \$749 |
| Preliminary Plan | \$205 | \$258 | \$156 | \$129 | \$749 |
| Change | \$0.0 | \$1.3 | (\$1.2) | (\$0.2) | (\$0.1) |

Below are some highlighted projects from the Courts Fiscal 2016-2019 Preliminary Capital Plan.

- **Queens Supreme Court House.** The Commitment Plan includes \$6.6 million over the next two years for elevator repairs at the Queens Supreme Court House. Of this amount, \$5.6 million is allocated in Fiscal 2016 and \$1 million is allocated in Fiscal 2017.
- **Staten Island Justice Center Stuyvesant Place Chiller.** The Commitment Plan includes \$2 million over the next three years for design and construction of the chiller at the Staten Island Justice Center. Funding of \$100,000 in Fiscal 2016 is for the design phase. It is anticipated that construction will begin in Fiscal 2017. The Commitment Plan includes \$1 million in Fiscal 2017 and approximately \$900,000 in Fiscal 2018.

On March 14, 2016, Commissioner Lisette Camilo appeared before the Council's Governmental Operations Committee at DCAS' Fiscal 2017 Preliminary Budget Hearing. In her testimony, she outlined the major projects funded in Fiscal 2017 which are listed below.

- The Fiscal 2017 Capital Commitment Plan includes \$78.7 million over the four-year plan for interior renovations for the relocation of housing and civil court parts from leased space at 141 Livingston Street to 210 Joralemon Street. Of this amount \$62.4 million is in Fiscal 2017.

- The Fiscal 2017 Capital Commitment Plan includes \$63.1 million over the four-year plan for fire suppression and detection systems for buildings which include the Brooklyn Supreme Court, Manhattan Family Court, Concourse Plaza in the Bronx as well as the Staten Island Borough Hall. Of this amount, \$57.8 million is in Fiscal 2017.
- The Fiscal 2017 Capital Commitment Plan includes \$16.1 million in Fiscal 2017 for energy conservation and clean energy projects to support the Mayor's One City: Built to Last program. Projects under this initiative include lighting upgrades, solar panel installation, building controls, and HVAC improvements. These upgrades will be completed at the Bronx County Court, Bronx Criminal/Family Court and Queens Criminal Court.
- The Fiscal 2017 Capital Commitment Plan includes \$12.3 million over the next two years for exterior facade improvements at the Staten Island Family Court and Bronx Family/Criminal Court. Of this amount, \$11.4 million is in Fiscal 2017.
- The Fiscal 2017 Capital Commitment Plan includes \$6.3 million over the next two years for electrical upgrades, including the Manhattan Surrogates Court, Brooklyn Appellate Court and Staten Island Borough Hall.

Appendix A: Council Initiatives

| City Council Initiative | FY15 Amount | FY16 Amount |
|--|--------------------|--------------------|
| Alternatives to Incarceration (ATI's) | \$198,825 | \$223,825 |
| Legal Action Center of the City of New York, Inc., The | 198,825 | 223,825 |
| Anti-Eviction and SRO Legal Services | \$5,000,000 | \$5,000,000 |
| Brooklyn Legal Services Corporation A | 207,500 | 207,500 |
| Goddard Riverside Community Center | 775,000 | 775,000 |
| Legal Aid Society | 1,785,000 | 1,785,000 |
| LSNY Bronx Corp. | 219,000 | 219,000 |
| Manhattan Legal Services | 364,000 | 364,000 |
| MFY Legal Services, Inc. | 435,000 | 435,000 |
| Northern Manhattan Improvement Corporation | 201,000 | 201,000 |
| Queens Legal Services Corporation | 255,500 | 255,500 |
| South Brooklyn Legal Services | 758,000 | 758,000 |
| Anti-Gun Violence - Legal Services | \$1,175,000 | \$1,175,000 |
| Legal Aid Society | 1,175,000 | 1,175,000 |
| Chamber on the Go (Small Business Mobile Outreach Unit) | \$250,000 | \$588,855 |
| Brooklyn Alliance, Inc. (Brooklyn Chamber of Commerce) | 250,000 | 225,000 |
| Department of Small Business Services | | 120,000 |
| Manhattan Chamber of Commerce Foundation, Inc. | | 77,833 |
| New Bronx Chamber of Commerce, The | | 60,750 |
| Queens Chamber of Commerce dba Chamber of Commerce Borough of Queens | | 64,167 |
| Staten Island Chamber of Commerce Foundation, Inc. | | 41,105 |
| Citywide Civil Legal Services | \$3,750,000 | \$3,825,000 |
| Center for Family Representation | | 75,000 |
| Legal Aid Society | 1,500,000 | 1,500,000 |
| Legal Services NYC | 1,500,000 | 1,500,000 |
| New York Legal Assistance Group, Inc. | 750,000 | 750,000 |
| Domestic Violence and Empowerment (DoVE) Initiative | \$639,208 | \$673,615 |
| District Attorney - Kings | 80,000 | 80,000 |
| District Attorney - New York | 15,000 | 20,000 |
| District Attorney - Queens | 38,333 | 43,480 |
| Legal Aid Society / Civil Division - Brooklyn | 45,000 | 45,000 |
| Legal Aid Society / Civil Division - Queens | 35,000 | 35,000 |
| LSNY Bronx Corporation | 79,500 | 83,500 |
| Manhattan Legal Services | 36,667 | 43,482 |
| New York Legal Assistance Group, Inc. | 173,333 | 186,778 |
| South Brooklyn Legal Services Incorporated | 51,375 | 75,375 |
| Staten Island Legal Services | 85,000 | 61,000 |
| Immigrant Battered Women's Initiative | \$1,000,000 | \$1,000,000 |
| Sanctuary for Families, Inc. | 1,000,000 | 1,000,000 |
| Immigrant Opportunities Initiative | \$0 | \$3,300,000 |
| African Services Committee, Inc. | | 27,000 |
| Asian Americans for Equality | | 50,000 |
| Association of the Bar of the City of New York Fund, Inc. | | 45,000 |
| Boro Park Jewish Community Council | | 35,000 |
| Boys & Girls Club Of Metro Queens, Inc. | | 45,000 |
| BronxWorks, Inc. | | 50,000 |
| Brooklyn Chinese-American Association, Inc. | | 25,000 |
| Brooklyn Defender Services | | 20,000 |
| CAMBA, Inc. | | 20,000 |
| Caribbean Women's Health Association, Inc. | | 25,000 |

| City Council Initiative | FY15 Amount | FY16 Amount |
|---|--------------------|--------------------|
| Catholic Migration Services, Inc. | | 55,000 |
| Central American Legal Assistance | | 84,000 |
| City University of New York School of Law Foundation, Inc., The | | 24,000 |
| Committee for Hispanic Children and Families, Inc., The | | 57,500 |
| Comprehensive Development, Inc. | | 23,500 |
| Council of Jewish Organizations of Flatbush, Inc. | | 60,000 |
| Desis Rising Up and Moving (DRUM) | | 10,000 |
| Emerald Isle Immigration Center | | 178,000 |
| Haitian Americans United for Progress, Inc. | | 40,000 |
| HANAC, Inc. | | 100,000 |
| HIV Law Project, Inc., The | | 38,000 |
| Housing Conservation Coordinators, Inc. | | 38,000 |
| Legal Aid Society | | 585,000 |
| Legal Services NYC | | 425,000 |
| MFY Legal Services, Inc. | | 126,000 |
| MinKwon Center for Community Action, Inc. | | 33,000 |
| Neighborhood Defender Service, Inc. | | 42,000 |
| New York Legal Assistance Group, Inc. | | 440,000 |
| Northern Manhattan Coalition for Immigrant Rights | | 31,000 |
| Northern Manhattan Improvement Corporation | | 38,000 |
| Polish and Slavic Center, Inc. | | 20,000 |
| Queens Community House, Inc. | | 20,000 |
| Safe Horizon, Inc. | | 20,000 |
| Sanctuary for Families, Inc. | | 200,000 |
| SBH Community Service Network, Inc. (Sephardic Bikur Cholim) | | 25,000 |
| Southside Community Mission, Inc. | | 65,000 |
| United Jewish Organizations of Williamsburg, Inc. | | 20,000 |
| Urban Justice Center | | 75,000 |
| West Bronx Housing and Neighborhood Resource Center, Inc. | | 25,000 |
| Youth Ministries for Peace and Justice | | 60,000 |
| Legal Information for Families (LIFT) | \$485,000 | \$485,000 |
| Legal Information for Families Today (LIFT) | 485,000 | 485,000 |
| Legal Services for Domestic Violence Victims | \$350,000 | \$350,000 |
| Her Justice, Inc. | 100,000 | 100,000 |
| Safe Horizon, Inc. | 125,000 | 125,000 |
| Sanctuary for Families, Inc. | 125,000 | 125,000 |
| Legal Services for the Working Poor | \$1,525,000 | \$1,725,000 |
| Asian Americans for Equality | | 100,000 |
| Brooklyn Legal Services Corporation A | | 100,000 |
| CAMBA, Inc. | 305,000 | 305,000 |
| Housing Conservation Coordinators, Inc. | 305,000 | 305,000 |
| MFY Legal Services, Inc. | 305,000 | 305,000 |
| Northern Manhattan Improvement Corporation | 305,000 | 305,000 |
| Urban Justice Center | 305,000 | 305,000 |
| Legal Services for Veterans | \$150,000 | \$350,000 |
| Fund for the City of New York, Inc | \$50,000 | \$0 |
| Legal Services NYC | 0 | 150,000 |
| New York Legal Assistance Group, Inc. | 100,000 | 200,000 |
| Mortgage Foreclosure Prevention Program | \$750,000 | \$1,000,000 |
| Center for New York City Neighborhoods | 750,000 | 1,000,000 |
| New York Immigrant Family Unity Project | \$4,900,000 | \$5,230,000 |
| Bronx Defenders, The | 1,551,000 | 1,661,000 |
| Brooklyn Defender Services | 1,551,000 | 1,661,000 |

| City Council Initiative | FY15 Amount | FY16 Amount |
|--|---------------------|---------------------|
| Legal Aid Society | 1,551,000 | 1,661,000 |
| Vera Institute of Justice | 247,000 | 247,000 |
| Unaccompanied Minor Children and Families | \$1,000,000 | \$1,500,000 |
| Catholic Charities Community Services, Archdiocese of New York | 250,000 | 416,666 |
| Center for New York City Law at New York Law School | 160,000 | 160,000 |
| Central American Legal Assistance | 90,000 | 256,667 |
| Door - A Center of Alternatives, Inc., The | 250,000 | 250,000 |
| Legal Aid Society | 250,000 | 416,667 |
| Unemployment Insurance/ Supplemental Security Income | \$1,000,000 | \$1,000,000 |
| Legal Aid Society | 500,000 | 500,000 |
| Legal Services NYC | 500,000 | 500,000 |
| TOTAL: | \$22,173,033 | \$27,426,295 |

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