

THE COUNCIL

REPORT OF THE COMMITTEE ON FINANCE RESOLUTION APPROVING THE NEW DESIGNATION AND CHANGES IN THE DESIGNATION OF CERTAIN ORGANIZATIONS TO RECEIVE FUNDING IN THE EXPENSE BUDGET.

The Committee on Finance, to which was referred the above-captioned resolution, respectfully submits to The Council of the City of New York the following:

REPORT

Introduction. The Council of the City of New York (the “Council”) annually adopts the City’s budget covering expenditures other than for capital projects (the “expense budget”) pursuant to Section 254 of the Charter. On June 28, 2012, the Council adopted the expense budget for fiscal year 2013 with various programs and initiatives (the “Fiscal 2013 Expense Budget”). On June 29, 2011, the Council adopted the expense budget for fiscal year 2012 with various programs and initiatives (the “Fiscal 2012 Expense Budget”). On June 29, 2010, the Council adopted the expense budget for fiscal year 2011 with various programs and initiatives (the “Fiscal 2011 Expense Budget”).

Analysis. This Resolution, dated August 22, 2012, approves new designations and changes in the designation of certain organizations receiving discretionary funding in accordance with the Fiscal 2013 Expense Budget, and approves the new designations and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in such budget. This Resolution also approves new designations and changes in the designation of certain organizations receiving local and youth discretionary funding in accordance with the Fiscal 2012 and Fiscal 2011 Expense Budget.

In an effort to continue to make the budget process more transparent, the Council is also providing a list setting forth new designations and/or changes in the designation of certain organizations receiving local, aging, and youth discretionary funding in the Fiscal 2013 Expense Budget, as well as new designations and/or changes in the designation of certain organizations to receive funding pursuant to certain initiatives in the Fiscal 2012 and Fiscal 2011 Expense Budget.

This resolution sets forth new designations and specific changes in the designation of certain organizations receiving local initiative funding pursuant to the Fiscal 2013 Expense Budget, as described in Chart 1; sets forth new designations and changes in the designation of aging discretionary funding pursuant to the Fiscal 2013 Expense Budget, as described in Chart 2; sets forth new designations and changes in the designation of youth discretionary funding pursuant to the Fiscal 2013 Expense Budget, as described in Chart 3; sets forth the new designations and changes in the designation of certain organizations that will receive funding pursuant to certain initiatives in the Fiscal 2013 Expense Budget, as described in Charts 4-14; sets forth the new designations and/or changes in the designation of discretionary funding pursuant to the Fiscal 2012 Expense Budget, as described in Chart 15-16; sets forth the new

designations and changes in the designation of local discretionary funding pursuant to the Fiscal 2011 Expense Budget, as described in Chart 17.

The charts, attached to the Resolution, contain the following information: name of the council member(s) designating the organization to receive funding or name of the initiative, as set forth in Adjustments Summary/Schedule C/ Fiscal 2013 Expense Budget, dated June 28, 2012, the Adjustments Summary/Schedule C/ Fiscal 2012 Expense Budget, dated June 29, 2011, and the Adjustments Summary/Schedule C/ Fiscal 2011 Expense Budget, dated June 29, 2010.

Specifically, Chart 1 sets forth the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2013 Expense Budget.

Chart 2 sets forth the new designation and changes in the designation of certain organizations receiving aging discretionary funding in accordance with the Fiscal 2013 Expense Budget.

Chart 3 sets forth the new designation and changes in the designation of a certain organization receiving youth discretionary funding in accordance with the Fiscal 2013 Expense Budget.

Chart 4 sets forth the new designation of certain organizations receiving funding pursuant to the OST Initiative in accordance with the Fiscal 2013 Expense Budget.

Chart 5 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Injection Drug Users Health Alliance (IDUHA) Initiative in accordance with the Fiscal 2013 Expense Budget.

Chart 6 sets forth the new designation of certain organizations receiving funding pursuant to the Small Business and Job Development/Financial Literacy Initiative in accordance with the Fiscal 2013 Expense Budget.

Chart 7 sets forth changes in the designation of certain organizations receiving funding pursuant to the Anti-Gun Violence Initiative in accordance with the Fiscal 2013 Expense Budget.

Chart 8 sets forth the new designation of certain organizations receiving funding pursuant to the Medical Services in Adult Shelters Initiative in accordance with the Fiscal 2013 Expense Budget.

Chart 9 sets forth changes in the designation of certain organizations receiving funding pursuant to the After-Three Corporation Initiative in accordance with the Fiscal 2013 Expense Budget.

Chart 10 sets forth changes in the designation of certain organizations receiving funding pursuant to the Anti-Gun Violence Initiative in accordance with the Fiscal 2013 Expense Budget.

Chart 11 sets forth the new designation of certain organizations receiving funding pursuant to the Adult Literacy Initiative in accordance with the Fiscal 2013 Expense Budget.

Chart 12 sets forth changes in the designation of certain organizations receiving funding pursuant to the DYCD Food Pantries Initiative in accordance with the Fiscal 2013 Expense Budget.

Chart 13 sets forth changes in the designation of certain organizations receiving funding pursuant to the EarlyLearn/Childcare Initiative in accordance with the Fiscal 2013 Expense Budget.

Chart 14 sets forth changes in the designation of certain organizations receiving funding pursuant to the Immigrant Opportunities Initiative in accordance with the Fiscal 2013 Expense Budget.

Chart 15 sets forth the new designation and changes in the designation of a certain organization receiving local discretionary funding pursuant to the Fiscal 2012 Expense Budget.

Chart 16 sets forth changes in the designation of certain organizations receiving funding pursuant to the Adult Literacy Services Initiative in accordance with the Fiscal 2012 Expense Budget.

Chart 17 sets forth the new designation and changes in the designation of a certain organization receiving local discretionary funding pursuant to the Fiscal 2011 Expense Budget.

It is to be noted that organizations identified in the attached Charts with an asterisk (*) have not yet completed or began the prequalification process conducted by the Mayor's Office of Contract Services (for organizations to receive more than \$10,000) by the Council (for organizations to receive \$10,000 or less total), or other government agency. Organizations identified without an asterisk have completed the appropriate prequalification review.

It should be further noted that funding for organizations in the attached Charts with a double asterisk (**) will not take effect until the passage of a budget modification.

Description of Above-captioned Resolution. In the above-captioned Resolution, the Council would approve the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2013, 2012, and Fiscal 2011 Expense Budgets. Such Resolution would take effect as of the date of adoption.

Preconsidered Res. No.

Resolution approving the new designation and changes in the designation of certain organizations to receive funding in the Expense Budget.

By Council Member Recchia

Whereas, On June 28, 2012 the Council of the City of New York (the “City Council”) adopted the expense budget for fiscal year 2013 with various programs and initiatives (the “Fiscal 2013 Expense Budget”); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2013 Expense Budget by approving the new designation and changes in the designation of certain organizations receiving local, aging, and youth discretionary funding, and by approving the new designation and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in accordance therewith; and

Whereas, On June 29, 2011 the Council adopted the expense budget for fiscal year 2012 with various programs and initiatives (the “Fiscal 2012 Expense Budget”); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2012 Expense Budget by approving the new designation and changes in the designation of a certain organization receiving aging discretionary funding in accordance with the 2012 Expense Budget; and

Whereas, On June 29, 2010 the Council of the City of New York (the “City Council”) adopted the expense budget for fiscal year 2011 with various programs and initiatives (the “Fiscal 2011 Expense Budget”); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2011 Expense Budget by approving the new designation and changes in the

designation of a certain organization receiving local discretionary funding in accordance with the 2011 Expense Budget; and

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 1; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving aging discretionary funding in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 2; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of a certain organization receiving youth discretionary funding in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 3; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the OST Initiative in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 4; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Injection Drug Users Health Alliance (IDUHA) Initiative in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 5; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Small Business and Job Development/Financial Literacy Initiative in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 6; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Anti-Gun Violence Initiative in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 7; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Medical Services in Adult Shelters Initiative in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 8; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the After-Three Corporation Initiative in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 9; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Anti-Gun Violence Initiative in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 10; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Adult Literacy Initiative in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 11; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the DYCD Food Pantries Initiative in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 12; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the EarlyLearn/Childcare Initiative in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 13; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Immigrant Opportunities Initiative in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 14; and be it further

Resolved, That the City Council approves the new designation of a certain organization receiving local discretionary funding in accordance with the Fiscal 2012 Expense Budget, as set forth in Chart 15; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Adult Literacy Initiative in accordance with the Fiscal 2012 Expense Budget, as set forth in Chart 16; and be it further

Resolved, That the City Council approves the new designation of a certain organization receiving local discretionary funding in accordance with the Fiscal 2011 Expense Budget, as set forth in Chart 17.

CHART 1: Local Initiatives - Fiscal 2013

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
CC	Queens Community House, Inc. **	11-2375583	DYCD	(\$10,000.00)	260	005			
CC	Queens Community House, Inc. **	11-2375583	DFTA	\$10,000.00	125	003			
Dilan	Ridgewood Bushwick Senior Citizens Council, Inc. **	11-2453853	DFTA	(\$75,000.00)	125	003			
Dilan	Ridgewood Bushwick Senior Citizens Council, Inc. **	11-2453853	DYCD	\$75,000.00	260	005			
Eugene	Erasmus Neighborhood Federation **	11-2490986	DYCD	(\$5,000.00)	260	005			
Eugene	Erasmus Neighborhood Federation **	11-2490986	HPD	\$5,000.00	806	009			
Weprin	Child Center of New York, Inc., The	11-1733454	DYCD	(\$5,000.00)	260	312			
Weprin	Center for the Women of New York, Inc., The	11-2876688	DYCD	\$5,000.00	260	005			
CC	East River Development Alliance, Inc.	86-1096987	OCJC	(\$200,000.00)	098	002			
CC	East River Development Alliance, Inc.	86-1096987	NYCHA	\$200,000.00	098	002			
Gentile	Bella Voce Inc.	20-5096250	DCLA	(\$1,500.00)	126	003	Bay Ridge Bensonhurst Beautification Preservation Alliance Inc	11-3233233	*
Gentile	Bella Voce Inc.	20-5096250	DCLA	\$1,500.00	126	003			*
Vann	Bedford Stuyvesant Restoration Corporation **	11-6083182	DSBS	(\$15,000.00)	801	002			
Vann	Bedford Stuyvesant Restoration Corporation **	11-6083182	DYCD	\$15,000.00	260	005			
James	Groundswell Community Mural Project	11-3427213	DYCD	(\$3,500.00)	260	005			
James	Council of Jewish Organizations of Flatbush, Inc.	11-2864728	DYCD	\$3,500.00	260	005			
Brooklyn Delegation	Crown Heights Jewish Community Council, Inc. **	23-7390996	DYCD	(\$4,219.00)	260	005			
Brooklyn Delegation	Brooklyn Housing and Family Services, Inc. **	11-2412584	HPD	\$4,219.00	806	009			
Crowley	Glendale Civilian Observation Patrol, Inc., The	11-2502910	DYCD	(\$3,500.00)	260	005			
Crowley	Glendale Civilian Observation Patrol, Inc., The	11-2502910	DYCD	\$3,500.00	260	005	Greater Ridgewood Youth Council, Inc.	11-2518141	
Crowley	Glendale Volunteer Ambulance Corps, Inc.	23-7348786	FDNY	(\$3,500.00)	057	005			
Crowley	Glendale Volunteer Ambulance Corps, Inc.	23-7348786	FDNY	\$3,500.00	057	005	Greater Ridgewood Youth Council, Inc.	11-2518141	
Crowley	Middle Village Volunteer Ambulance Corps, Inc.	11-2330754	FDNY	(\$3,500.00)	057	005			
Crowley	Middle Village Volunteer Ambulance Corps, Inc.	11-2330754	FDNY	\$3,500.00	057	005	Greater Ridgewood Youth Council, Inc.	11-2518141	
Crowley	Ridgewood Volunteer Ambulance Corp., Inc.	23-7405104	FDNY	(\$3,500.00)	057	005			
Crowley	Ridgewood Volunteer Ambulance Corp., Inc.	23-7405104	FDNY	\$3,500.00	057	005	Greater Ridgewood Youth Council, Inc.	11-2518141	
Recchia	Intermediate School 207K	13-6400434	DOE	(\$10,000.00)	040	402			
Recchia	Public School 207K	13-6400434	DOE	\$10,000.00	040	402			
Recchia	Gravesend Athletic Association **	11-3019763	DYCD	(\$30,000.00)	260	312			
Recchia	St. Simon and Jude Senior Group **	11-1771932	DFTA	\$5,000.00	125	003			*
Recchia	St. Mary's Roman Catholic Church **	11-1631816	DFTA	\$5,000.00	125	003			*
Recchia	Most Precious Blood Roman Catholic Church **	11-1690779	DFTA	\$5,000.00	125	003			*
Recchia	Our Lady of Grace Roman Catholic Church **	11-1694947	DFTA	\$15,000.00	125	003			*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 1: Local Initiatives - Fiscal 2013 (Continued)

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Recchia	Gravesend Athletic Association	11-3019763	DYCD	(\$5,000.00)	260	312			
Recchia	Our Lady of Grace Roman Catholic Church	11-1694947	DYCD	\$5,000.00	260	005			*
Crowley	75th Street Block Association, Inc.	11-3442596	DYCD	(\$1,000.00)	260	005			
Crowley	75th Street Block Association, Inc.	11-3442596	DYCD	\$1,000.00	260	005	Maspeth Town Hall	23-7259702	
Crowley	Allied Veterans Memorial Committee of Greater Ridgewood and Glendale	23-7158694	DYCD	(\$2,500.00)	260	005			
Crowley	Allied Veterans Memorial Committee of Greater Ridgewood and Glendale	23-7158694	DYCD	\$2,500.00	260	005	Maspeth Town Hall	23-7259702	
Crowley	Salvatore LaRussa Dance Company, Inc.	32-0119937	DYCD	(\$3,500.00)	260	005			
Crowley	Salvatore LaRussa Dance Company, Inc.	32-0119937	DYCD	\$3,500.00	260	005	Maspeth Town Hall	23-7259702	
Dickens	Jazzmobile, Inc. **	13-2614483	DCLA	(\$3,500.00)	126	003			
Dickens	Ralph J. Rangel Houses Tenant Association **	13-4123624	NYCHA	\$3,500.00	098	002			*
Dickens	Rev. Dr. Martin Luther King Towers	13-3948597	NYCHA	(\$3,500.00)	098	002			*
Dickens	Rev. Dr. Martin Luther King Towers	13-3794337	NYCHA	\$3,500.00	098	002			*
	Anti-Gun Violence Initiative **	13-6400434	OCJC	(\$55,000.00)	098	002			
	Brotherhood/Sister Sol, Inc., The **	13-3857387	DANY	\$40,000.00	901	002			
	Fund for the City of New York, Inc. - SWAN **	13-2612524	DYCD	\$15,000.00	260	005			
Eugene	Public School 139K	13-6400343	DOE	(\$6,000.00)	040	402			
Eugene	Public School 139K	13-6400343	DOE	\$6,000.00	040	402			
James	Brooklyn Bureau of Community Service	11-1630780	DOHMH	(\$3,500.00)	816	120			*
James	Brooklyn Community Services	11-1630780	DOHMH	\$3,500.00	816	120			*
Recchia	Brooklyn Bureau of Community Service	11-1630780	DOHMH	(\$4,000.00)	816	120			
Recchia	Brooklyn Community Services	11-1630780	DOHMH	\$4,000.00	816	120			
Levin	Brooklyn Bureau of Community Service	11-1630780	DOHMH	(\$3,500.00)	816	120			
Levin	Brooklyn Community Services	11-1630780	DOHMH	\$3,500.00	816	120			
Palma	New York City Housing Authority	13-6400434	NYCHA	(\$10,500.00)	098	002			
Palma	Bronx River Resident Association	51-0195532	NYCHA	\$1,400.00	098	002			*
Palma	Sonia Sotomayor Tenant Association	23-7276165	NYCHA	\$1,700.00	098	002			*
Palma	Castle Hill Houses Tenant Association	37-1596091	NYCHA	\$2,000.00	098	002			*
Palma	Clasion Point Gardens Tenant Association	13-4124297	NYCHA	\$800.00	098	002			*
Palma	Glebe Avenue-Westchester Avenue	30-0075525	NYCHA	\$800.00	098	002			*
Palma	James Monroe Houses Tenant Association	13-4124747	NYCHA	\$1,300.00	098	002			*
Palma	Sack Wern Houses Tenant Association	06-1568942	NYCHA	\$800.00	098	002			*
Palma	Soundview Houses Tenants Association	13-4124302	NYCHA	\$1,700.00	098	002			*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 2: Aging Discretionary - Fiscal 2013

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Vann	Senior Ambassador Volunteer Initiative	26-3880415	DFTA	(\$27,750.00)	125	003			
Vann	Bedford Stuyvesant Restoration Corporation	11-6083182	DFTA	\$27,750.00	125	003			
Dickens	Ralph J. Rangel Houses Tenant Association	27-0361139	DFTA	(\$3,500.00)	125	003			*
Dickens	Jazzmobile, Inc.	13-2614483	DFTA	\$3,500.00	125	003			

* Indicates pending completion of pre-qualification review.

CHART 3: Youth Discretionary - Fiscal 2013

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN *
Weprin	Young Leaders, Inc.	27-0105011	DYCD	(\$5,000.00)	260	312		
Weprin	Child Center of New York, Inc., The	11-1733454	DYCD	\$5,000.00	260	312		
Crowley	Sacred Heart School	11-2202799	DYCD	(\$5,000.00)	260	312		
Crowley	Sacred Heart School	11-2202799	DYCD	\$5,000.00	260	312	Greater Ridgewood Youth Council, Inc.	11-2518141
Crowley	Sacred Heart School	11-2202799	DYCD	(\$5,000.00)	260	312		
Crowley	Sacred Heart School	11-2202799	DYCD	\$5,000.00	260	312	Greater Ridgewood Youth Council, Inc.	11-2518141
Crowley	St. Matthias Sports Association	11-1685926	DYCD	(\$8,000.00)	260	312		
Crowley	St. Matthias Sports Association	11-1685926	DYCD	\$8,000.00	260	312	Greater Ridgewood Youth Council, Inc.	11-2518141
Crowley	Holy Child Jesus Sports	11-1639802	DYCD	(\$3,500.00)	260	312		
Crowley	Holy Child Jesus Sports	11-1639802	DYCD	\$3,500.00	260	312	Greater Woodhaven Development Corp	11-2508190
Crowley	Works Little League, Inc.	11-2949074	DYCD	(\$5,000.00)	260	312		
Crowley	Works Little League, Inc.	11-2949074	DYCD	\$5,000.00	260	312	Greater Woodhaven Development Corp	11-2508190
Crowley	Shooting Stars of Queens, Inc.	20-0019695	DYCD	(\$3,500.00)	260	312		
Crowley	Shooting Stars of Queens, Inc.	20-0019695	DYCD	\$3,500.00	260	312	Maspeth Town Hall	23-7259702
Crowley	St. Stanislaus Athletic Association	11-1981305	DYCD	(\$8,000.00)	260	312		
Crowley	St. Stanislaus Athletic Association	11-1981305	DYCD	\$8,000.00	260	312	Maspeth Town Hall	23-7259702
Mealy	Brooklyn Bureau of Community Service	11-1630780	DYCD	(\$16,000.00)	260	312		
Mealy	Brooklyn Community Services	11-1630780	DYCD	\$16,000.00	260	312		

* Indicates pending completion of pre-qualification review.

CHART 4: OST - FY 2013

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Young Women's Christian Association of the City of New York - Bedford Stuyvesant - PS 54	13-1624230	DYCD	(\$176,500.00)	260	312	*
YMCA of Greater New York/Bedford Stuyvesant - PS 54	13-1624228	DYCD	\$176,500.00	260	312	*
Learning Through An Expanded Arts Program, Inc. - P.S./M. School 279 - Captain Manuel Rivera School	13-2925233	DYCD	(\$200,000.00)	260	312	*
Good Shepherd Services - Elementary School For Math, Science, And Technology	13-5598710	DYCD	\$200,000.00	260	312	*
Friends of Crown Heights Educational Centers, Inc. - Friends Of Crown Heights Day Care Center	11-2305641	DYCD	(\$160,000.00)	260	312	
The Friends of Crown Heights Educational Center - P.S. 221 - Toussaint L-Ouverture School	11-2305641	DYCD	\$160,000.00	260	312	
Brooklyn Bureau of Community Services - PS 021 Crispus Attucks (K021)	11-1630780	DYCD	(\$200,000.00)	260	312	*
Brooklyn Community Services - PS 021 Crispus Attucks (K021)	11-1630780	DYCD	\$200,000.00	260	312	*
Brooklyn Bureau of Community Services - Public School 306 - Ethan Allen Elementary School	11-1630780	DYCD	(\$360,000.00)	260	312	*
Brooklyn Community Services - Public School 306 - Ethan Allen Elementary School	11-1630780	DYCD	\$360,000.00	260	312	*
Brooklyn Bureau of Community Services - Public School 149 - The Danny Kaye Elementary School	11-1630780	DYCD	(\$400,000.00)	260	312	*
Brooklyn Community Services - Public School 149 - The Danny Kaye Elementary School	11-1630780	DYCD	\$400,000.00	260	312	*
Episcopal Social Services of New York, Inc. - PS 075 (X075)	13-3909095	DYCD	(\$486,000.00)	260	312	*
Episcopal Social Services of New York, Inc. - PS 075 (X075)	13-3709095	DYCD	\$486,000.00	260	312	*
Police Athletic League, Inc. - PS 214 Cadwallader Colden (Q214)	13-5596811	DYCD	(\$200,000.00)	260	312	*
Child Center of New York, Inc., The - Public School 24 - Andrew Jackson Elementary School	11-1733454	DYCD	(\$100,000.00)	260	312	
Chinese American Planning Council, Inc. - CPC Queens School Age/Day Care Center - PS 20 John Bowne	13-6202692	DYCD	\$300,000.00	260	312	
Inwood Community Services, Inc. - Washington Heights Academy	01-3087407	DYCD	(\$260,000.00)	260	312	*
Inwood Community Services, Inc. - Washington Heights Academy	13-3087407	DYCD	\$260,000.00	260	312	*
Inwood Community Services, Inc. - PS/Ms 278	01-3087407	DYCD	(\$260,000.00)	260	312	*
Inwood Community Services, Inc. - PS/Ms 278	13-3087407	DYCD	\$260,000.00	260	312	*

* Indicates pending completion of pre-qualification review.

CHART 5: Injection Drug Users Health Alliance (IDUHA Initiative) - FY 2013

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Injection Drug Users Health Alliance (IDUHA Initiative)	13-6400434	DOHMH	(\$1,000,000.00)	816	112	
Harm Reduction Coalition	94-3204958	DOHMH	\$43,257.05	816	112	
Public Health Solutions	13-5669201	DOHMH	\$69,767.44	816	112	
Safe Horizon, Inc. (Streetwork)	13-2946970	DOHMH	\$50,751.13	816	112	
Citiwide Harm Reduction Program, Inc.	13-4009817	DOHMH	\$66,879.09	816	112	
New York Harm Reduction Educators, Inc.	13-3678499	DOHMH	\$76,654.46	816	112	
St. Ann's Corner of Harm Reduction	13-3724008	DOHMH	\$61,608.32	816	112	
After Hours Project, Inc.	33-1007278	DOHMH	\$72,743.46	816	112	
Housing Works, Inc.	13-3584089	DOHMH	\$24,942.97	816	112	
Family Services Network of New York	11-2592651	DOHMH	\$49,489.49	816	112	
VOCAL-NY (formerly ,New York City AIDS Housing Network (NYCAHN))	13-4094385	DOHMH	\$92,539.23	816	112	
Harlem United Community AIDS Center	13-3461695	DOHMH	\$65,012.60	816	112	
Lower East Side Harm Reduction Center, Inc.	13-3727641	DOHMH	\$70,147.60	816	112	
Positive Health Project	13-3845305	DOHMH	\$49,749.58	816	112	
Praxis Housing Initiatives, Inc.	13-3832223	DOHMH	\$30,714.28	816	112	
Washington Heights Corner Project	20-8672015	DOHMH	\$75,835.33	816	112	
AIDS Center of Queens County, Inc.	11-2837894	DOHMH	\$53,383.12	816	112	
Community Health Action of Staten Island (formerly SI AIDS Taskforce)	13-3556132	DOHMH	\$46,524.85	816	112	

* Indicates pending completion of pre-qualification review.

CHART 6: Small Business and Job Development/Financial Literacy - FY 2013

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Small Business and Job Development/Financial Literacy	13-6400434	DSBS	(\$600,000.00)	801	002	
ACCION USA, Inc.	11-3317234	DSBS	\$64,500.00	801	002	
Asian Americans for Equality	13-3187792	DSBS	\$85,500.00	801	002	
Business Outreach Center Network, Inc.	11-3306111	DSBS	\$106,750.00	801	002	
Caribbean American Chamber of Commerce and Industry, Inc.	11-2903423	DSBS	\$85,500.00	801	002	
Harlem Business Alliance, Inc.	13-3591350	DSBS	\$64,500.00	801	002	
Jamaica Business Resource Center	11-3306944	DSBS	\$64,500.00	801	002	
Queens Economic Development Corporation	11-2436149	DSBS	\$43,250.00	801	002	
St. Nick's Alliance Corporation	51-0192170	DSBS	\$85,500.00	801	002	

* Indicates pending completion of pre-qualification review.

CHART 7: Anti-Gun Violence Initiative - FY 2013

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Anti-Gun Violence Initiative	13-6400434	OCJC	(\$550,000.00)	098	002	
Legal Aid Society	13-5562265	OCJC	\$550,000.00	098	002	

* Indicates pending completion of pre-qualification review.

CHART 8: Medical Services in Adult Shelters - FY 2013

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Human Resources Administration	13-6400434	HRA	(\$1,200,000.00)	069	101	
Care for the Homeless	13-3666994	HRA	\$255,854.26	069	101	
Covenant House	13-3076376	HRA	\$63,874.30	069	101	
Damian Family Care Centers Inc.	22-3433831	HRA	\$139,242.29	069	101	
Harlem United Community Aids Center Inc.	13-3461695	HRA	\$85,165.73	069	101	
Sunset Park Health Council Inc. d/b/a Lutheran Family Health Centers	20-2508411	HRA	\$133,770.04	069	101	
Montefiore Medical Center - New York Children's Health Project	13-1740114	HRA	\$63,736.16	069	101	
Project Renewal, Inc.	13-2602882	HRA	\$303,149.87	069	101	
William F. Ryan Community Health Center, Inc.	13-2884976	HRA	\$63,736.16	069	101	
Floating Hospital	13-1624169	HRA	\$91,471.19	069	101	

* Indicates pending completion of pre-qualification review.

CHART 9: After-Three Corporation - FY 2013

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
After-Three Corporation	13-4004600	DYCD	(\$3,000,000.00)	260	312	
The After School Corporation	13-4004600	DYCD	\$3,000,000.00	260	312	

* Indicates pending completion of pre-qualification review.

CHART 10: Anti-Gun Violence Initiative - FY 2013

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Anti-Gun Violence Initiative	13-6400434	DOHMH	(\$70,000.00)	816	114	
Fund for Public Health in New York, Inc.	05-0539199	DOHMH	\$70,000.00	816	114	

* Indicates pending completion of pre-qualification review.

CHART 11: Adult Literacy Council Initiative - FY 2013

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Adult Literacy Council Initiative	13-6400434	DYCD	(\$1,500,000.00)	260	005	
African Services Committee	13-3749744	DYCD	\$10,000.00	260	005	
American-Italian Coalition of Organizations, Inc. (AMICO)	11-2488439	DYCD	\$10,000.00	260	005	
Asian Americans for Equality	13-3187792	DYCD	\$30,000.00	260	005	
Bedford Stuyvesant Restoration Corporation	11-6083182	DYCD	\$10,000.00	260	005	
Boro Park Jewish Community Council	11-3475993	DYCD	\$10,000.00	260	005	
BronxWorks, Inc.	13-3254484	DYCD	\$30,000.00	260	005	
BronxWorks, Inc.	13-3254484	DYCD	\$10,000.00	260	005	
Catholic Charities Neighborhood Services, Inc.	11-2047151	DYCD	\$30,000.00	260	005	
Central Queens YM & YWHA, Inc.	11-1633509	DYCD	\$17,000.00	260	005	
Chinatown Manpower Project, Inc.	13-2755214	DYCD	\$13,000.00	260	005	
Church Avenue Merchants Block Association (CAMBA)	11-2480339	DYCD	\$30,000.00	260	005	
College of Mount Saint Vincent	13-1740445	DYCD	\$10,000.00	260	005	*
Council of Jewish Organizations of Flatbush, Inc.	11-2864728	DYCD	\$30,000.00	260	005	
Council of Peoples Organization, Inc.	75-3046891	DYCD	\$10,000.00	260	005	
Cypress Hills Local Development Corporation	11-2683663	DYCD	\$30,000.00	260	005	
Dominico-American Society of Queens, Inc.	06-1389895	DYCD	\$30,000.00	260	005	
Ecuadorian International Center, Inc.	01-0627174	DYCD	\$28,000.00	260	005	
Edith and Carl Marks Jewish Community House of Bensonhurst	11-1633484	DYCD	\$30,000.00	260	005	
El Puente de Williamsburg	11-2614265	DYCD	\$10,000.00	260	005	
Fifth Avenue Committee, Inc.	11-2475743	DYCD	\$30,000.00	260	005	
Flushing Jewish Community Council	11-2669559	DYCD	\$30,000.00	260	005	
Fordham Bedford Community Services, Inc.	13-3805049	DYCD	\$30,000.00	260	005	
Fortune Society, Inc., The	13-2645436	DYCD	\$10,000.00	260	005	
Greater Ridgewood Youth Council, Inc.	11-2518141	DYCD	\$30,000.00	260	005	
Haitian Americans United for Progress, Inc.	11-2423857	DYCD	\$38,000.00	260	005	
Hellenic American Neighborhood Action Committee, Inc. (HANAC)	11-2290832	DYCD	\$30,000.00	260	005	
Highbridge Community Life Center	13-3015539	DYCD	\$30,000.00	260	005	
Indochina Sino-American Senior Citizen Center, Inc.	13-3584616	DYCD	\$30,000.00	260	005	

* Indicates pending completion of pre-qualification review.

CHART 11: Adult Literacy Council Initiative - FY 2013 (Continued)

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Inwood Community Services	13-3087407	DYCD	\$10,000.00	260	005	*
Jacob A. Riis Neighborhood Settlement House, Inc.	11-1729398	DYCD	\$17,000.00	260	005	
Jewish Community Council of Greater Coney Island, Inc.	11-2665181	DYCD	\$69,000.00	260	005	
Jewish Community Center of Staten Island, Inc.	13-5562256	DYCD	\$41,000.00	260	005	
Kingsbridge Heights Community Center, Inc.	13-2813809	DYCD	\$30,000.00	260	005	
Korean Community Services of Metropolitan New York, Inc.	23-7348989	DYCD	\$30,000.00	260	005	
Literacy Partners, Inc.	51-0180665	DYCD	\$60,000.00	260	005	
Little Sisters of the Assumption Family Health Service, Inc.	13-2867881	DYCD	\$10,000.00	260	005	*
Lutheran Family Health Center's Family Support Center	11-1839567	DYCD	\$30,000.00	260	005	
Make the Road New York	11-3344389	DYCD	\$30,000.00	260	005	
Maura Clarke-Ita Ford Center, Inc.	11-3188470	DYCD	\$10,000.00	260	005	*
Mercy Center	13-3865634	DYCD	\$30,000.00	260	005	
Mixteca Organization, Inc.	11-3561651	DYCD	\$30,000.00	260	005	
Mosholu-Montefiore Community Center, Inc.	13-3622107	DYCD	\$10,000.00	260	005	
New Immigrant Community Empowerment (NICE)	11-3560625	DYCD	\$17,000.00	260	005	
Northern Manhattan Improvement Corporation	13-2972415	DYCD	\$30,000.00	260	005	
Opportunities for a Better Tomorrow	11-2934620	DYCD	\$30,000.00	260	005	
Phipps Community Development Corporation	13-2707665	DYCD	\$30,000.00	260	005	
Queens Community House, Inc.	11-2375583	DYCD	\$28,000.00	260	005	
Queens Public Library - Baisley Park Library	13-6400434	DYCD	\$11,000.00	260	005	
Riverside Language Program, Inc.	13-3280364	DYCD	\$30,000.00	260	005	
SCO Family of Services	11-2777066	DYCD	\$10,000.00	260	005	
SEVA Immigrant Community Advocacy Project, Inc.	20-8013346	DYCD	\$10,000.00	260	005	*
Shorefront Jewish Community Council, Inc.	11-2986161	DYCD	\$30,000.00	260	005	
South Bronx Overall Economic Development Corporation	13-2736022	DYCD	\$30,000.00	260	005	
Southern Queens Park Association, Inc.	11-2432846	DYCD	\$10,000.00	260	005	
St. Mary's Community Service, Inc.	11-2954971	DYCD	\$30,000.00	260	005	
St. Nick's Alliance Corporation	51-0192170	DYCD	\$30,000.00	260	005	
Staten Island Employment Education Consortium	13-3097367	DYCD	\$41,000.00	260	005	

* Indicates pending completion of pre-qualification review.

CHART 11: Adult Literacy Council Initiative - FY 2013 (Continued)

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Union Settlement Association, Inc.	13-1632530	DYCD	\$10,000.00	260	005	
University Settlement Society of New York	13-5562374	DYCD	\$30,000.00	260	005	
Urban Justice Center	13-3442022	DYCD	\$10,000.00	260	005	
Young Men's and Young Women's Hebrew Association of Washington Heights and Inwood	13-1635308	DYCD	\$10,000.00	260	005	
Young Men's Christian Association of Greater New York	13-1624228	DYCD	\$30,000.00	260	005	

* Indicates pending completion of pre-qualification review.

CHART 12: DYCD Food Pantries - Fiscal 2013

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Queens	St. Paul the Apostle Church	11-3519422	DYCD	(\$5,000.00)	260	005	*
Queens	St. Paul the Apostle Church	11-2057887	DYCD	\$5,000.00	260	005	*

* Indicates pending completion of pre-qualification review.

CHART 13: EarlyLearn / Childcare - Fiscal 2013

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Chin	Action for Progress - Action for Progress DCC	13-3233970	ACS	(\$350,000.00)	068	004	
Chin	Action for Progress - Action for Progress DCC	13-3083712	ACS	\$350,000.00	068	004	
James	Brooklyn Bureau of Community Service - BCS Duffield Children's Center	11-1630780	ACS	(\$250,000.00)	068	004	
James	Brooklyn Community Services - BCS Duffield Children's Center	11-1630780	ACS	\$250,000.00	068	004	
Sanders	Rockaway Community Corporation Inc. - Rockaway Community Corporation 1	11-6077336	ACS	(\$291,600.00)	068	004	
Sanders	Atled, Inc. - Hammel Child Care Center	13-3550709	ACS	\$291,600.00	068	004	
	Administration for Children Services	13-6400434	ACS	(\$71,559.00)	068	004	
Chin	Chinese American Planning Council, Inc.	13-6202692	ACS	\$71,559.00	068	004	

* Indicates pending completion of pre-qualification review.

CHART 14: Immigrant Opportunities Initiative - Fiscal 2013

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Brooklyn	Catholic Migration Services, Inc.	11-3048411	DYCD	(\$25,000.00)	260	005	
Brooklyn	Catholic Migration Services, Inc.	11-2634818	DYCD	\$25,000.00	260	005	

* Indicates pending completion of pre-qualification review.

CHART 15: Local Discretionary - Fiscal 2012

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN *
Comrie	Cambria Heights Civic Association	11-1201011	DYCD	(\$3,500.00)	260	005		
Comrie	Cambria Heights Civic Association	11-2789513	DYCD	\$3,500.00	260	005		

* Indicates pending completion of pre-qualification review.

CHART 16: Adult Literacy Services Initiative - FY 2012

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Fordham Bedford - Children's Services	13-3805049	DYCD	(\$30,000.00)	260	005	
Fordham Bedford Community Services, Inc.	13-3805049	DYCD	\$30,000.00	260	005	

* Indicates pending completion of pre-qualification review.

CHART 17: Local Discretionary - Fiscal 2011

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN *
Fidler	Congregation Merkaz Shiurei Torah	41-2071394	DYCD	(\$5,000.00)	260	005		
Fidler	Congregation Merkaz Shiurei Torah D/B/A Mayan Yisroel	41-2071394	DYCD	\$5,000.00	260	005		

* Indicates pending completion of pre-qualification review.