

THE COUNCIL

REPORT OF THE COMMITTEE ON FINANCE RESOLUTION APPROVING THE NEW DESIGNATION AND CHANGES IN THE DESIGNATION OF CERTAIN ORGANIZATIONS TO RECEIVE FUNDING IN THE EXPENSE BUDGET.

The Committee on Finance, to which was referred the above-captioned resolution, respectfully submits to The Council of the City of New York the following:

REPORT

Introduction. The Council of the City of New York (the “Council”) annually adopts the City’s budget covering expenditures other than for capital projects (the “expense budget”) pursuant to Section 254 of the Charter. On June 28, 2012, the Council adopted the expense budget for fiscal year 2013 with various programs and initiatives (the “Fiscal 2013 Expense Budget”). On June 29, 2011, the Council adopted the expense budget for fiscal year 2012 with various programs and initiatives (the “Fiscal 2012 Expense Budget”).

Analysis. This Resolution, dated March 13, 2013, approves new designations and changes in the designation of certain organizations receiving local, aging, and youth discretionary funding in accordance with the Fiscal 2013 and Fiscal 2012 Expense Budgets, and approves the new designations and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in such budgets, and amends the description for the Description/Scope of Services of certain organizations receiving local, aging and youth discretionary funding in accordance with the Fiscal 2013 Expense Budget.

In an effort to continue to make the budget process more transparent, the Council is providing a list setting forth new designations and/or changes in the designation of certain organizations receiving local, aging, and youth discretionary funding, as well as new designations and/or changes in the designation of certain organizations to receive funding pursuant to certain initiatives in the Fiscal 2013 and Fiscal 2012 Expense Budgets.

This resolution sets forth new designations and specific changes in the designation of certain organizations receiving local initiative funding pursuant to the Fiscal 2013 Expense Budget, as described in Chart 1; sets forth new designations and changes in the designation of aging discretionary funding pursuant to the Fiscal 2013 Expense Budget, as described in Chart 2; sets forth new designations and changes in the designation of youth discretionary funding pursuant to the Fiscal 2013 Expense Budget, as described in Chart 3; sets forth the new designations and changes in the designation of certain organizations that will receive funding pursuant to certain initiatives in the Fiscal 2013 Expense Budget, as described in Charts 4-8; and amends the description for the Description/Scope of Services for certain organizations receiving local, aging, and youth discretionary funding pursuant to the Fiscal 2013 Expense Budget as described in chart 9; and amends the description for the Description/Scope of Services for certain organizations receiving local, aging, and youth discretionary funding pursuant to the Fiscal 2013 Expense Budget as described in chart 10.

The charts, attached to the Resolution, contain the following information: name of the council member(s) designating the organization to receive funding or name of the initiative, as set forth in Adjustments Summary/Schedule C/ Fiscal 2013 Expense Budget, dated June 28, 2012, and the Adjustments Summary/Schedule C/ Fiscal 2012 Expense Budget, dated June 29, 2011.

Specifically, Chart 1 sets forth the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2013 Expense Budget.

Chart 2 sets forth the new designation and changes in the designation of a certain organization receiving aging discretionary funding in accordance with the Fiscal 2013 Expense Budget.

Chart 3 sets forth the new designation and changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2013 Expense Budget.

Chart 4 sets forth the new designation and changes in the designation of a certain organization receiving funding pursuant to the Medical Services in Adult Shelters Initiative in accordance with the Fiscal 2013 Expense Budget.

Chart 5 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Immigrant Opportunities Initiative in accordance with the Fiscal 2013 Expense Budget.

Chart 6 sets forth the new designation and changes in the designation of a certain organization receiving funding pursuant to Out of School Time Initiative in accordance with the Fiscal 2013 Expense Budget.

Chart 7 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the HIV/AIDS Faith Based Initiative in accordance with the Fiscal 2013 Expense Budget.

Chart 8 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Anti-Gun Violence Initiative in accordance with the Fiscal 2013 Expense Budget.

Chart 9 amends the description for the Description/Scope of Services for certain organizations receiving local, aging, and youth discretionary funding in accordance with the Fiscal 2013 Expense Budget.

Chart 10 amends the description for the Description/Scope of Services for certain organizations receiving local, aging, and youth discretionary funding in accordance with the Fiscal 2012 Expense Budget.

It is to be noted that organizations identified in the attached Charts with an asterisk (*) have not yet completed or began the prequalification process conducted by the Mayor's Office of Contract Services (for organizations to receive more than \$10,000) by the Council (for organizations to receive \$10,000 or less total), or other government agency. Organizations identified without an asterisk have completed the appropriate prequalification review.

It should be further noted that funding for organizations in the attached Charts with a double asterisk (**) will not take effect until the passage of a budget modification.

Description of Above-captioned Resolution. In the above-captioned Resolution, the Council would approve the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2013 and 2012 Expense Budgets. Such Resolution would take effect as of the date of adoption.

Preconsidered Res. No.

Resolution approving the new designation and changes in the designation of certain organizations to receive funding in the Expense Budget.

By Council Member Recchia

Whereas, On June 28, 2012 the Council of the City of New York (the “City Council”) adopted the expense budget for fiscal year 2013 with various programs and initiatives (the “Fiscal 2013 Expense Budget”); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2013 Expense Budget by approving the new designation and changes in the designation of certain organizations receiving local, aging and youth discretionary funding, and by approving the new designation and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in accordance therewith; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2013 Expense Budget by approving new Description/Scope of Services for certain organizations receiving local, aging, and youth discretionary funding; and

Whereas, On June 29, 2011 the Council adopted the expense budget for fiscal year 2012 with various programs and initiatives (the “Fiscal 2012 Expense Budget”); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2012 Expense Budget by approving new Description/Scope of Services for certain organizations receiving local, aging, and youth discretionary funding; and

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 1; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of a certain organization receiving aging discretionary funding in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 2; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 3; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of a certain organization receiving funding pursuant to the Medical Services in Adult Shelters Initiative in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 4; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of a certain organization receiving funding pursuant to the Immigrant Opportunities Initiative in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 5; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of a certain organization receiving funding pursuant to Out of School Time Initiative in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 6; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the HIV/AIDS Faith Based

Initiative in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 7; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Anti-Gun Violence Initiative in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 8; and be it further

Resolved, That the City Council approves the new Description/Scope of Services for certain organizations receiving local, aging, and youth discretionary funding in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 9; and be it further

Resolved, That the City Council approves the new Description/Scope of Services for certain organizations receiving local, aging, and youth discretionary funding in accordance with the Fiscal 2012 Expense Budget, as set forth in Chart 10; and be it further

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CHART 1: Local Initiatives - Fiscal 2013

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Comrie	Zeta Zeta Lambda Alpha Phi Alpha Youth Programs, Inc.	11-2872641	DYCD	(\$5,000.00)	260	312			*
Comrie	Alpha Phi Alpha Senior Citizens Center, Inc.	23-7436147	DYCD	\$5,000.00	260	312			
Recchia	Metropolitan New York Coordinating Council on Jewish Poverty, Inc. **	13-2738818	DFTA	(\$10,000.00)	125	003			
Recchia	Gravesend Athletic Association **	11-3019763	DYCD	\$10,000.00	260	312			
CC	Comunilife, Inc. **	13-3530299	DOHMH	(\$50,000.00)	816	121			
CC	Comunilife, Inc. **	13-3530299	DYCD	\$50,000.00	260	005			
Dickens	Empire State Development Corporation	13-2624287	DSBS	(\$7,000.00)	801	002			
Dickens	NYS Urban Development Corporation dba Empire State Development Corporation - Harlem Community Development Corporation	13-2624287	DSBS	\$7,000.00	801	002			
Viverito	Empire State Development Corporation	13-2624287	DSBS	(\$5,000.00)	801	002			
Viverito	NYS Urban Development Corporation dba Empire State Development Corporation - Harlem Community Development Corporation	13-2624287	DSBS	\$5,000.00	801	002			
Van Bramer	Doe Fund, Inc., The **	13-3412540	DYCD	(\$31,000.00)	260	005			
Van Bramer	Doe Fund, Inc., The **	13-3412540	DHS	\$31,000.00	071	200			
Lander	Middle School 442K **	13-6400434	DOE	(\$5,000.00)	040	402			
Lander	Old Stone House of Brooklyn **	11-3032836	DYCD	\$5,000.00	260	005			
James	Ingersoll Tenants Association	11-3048765	NYCHA	(\$3,500.00)	098	002			*
James	Ingersoll Tenants Association	46-2179362	NYCHA	\$3,500.00	098	002			*
Senior Centers and Programs Restoration	Aging in America Community Services, Inc. - Glebe Senior Center **	13-4099045	DFTA	(\$42,000.00)	125	003			
CC/Eugene	District Attorney-Kings **	13-6400434	DABK	\$10,000.00	903	002			
CC/Williams	District Attorney-Kings **	13-6400434	DABK	\$10,000.00	903	002			
Gonzalez	Kentler International Drawing Space, Inc. **	11-3621398	DCLA	\$3,500.00	126	003			
Gonzalez	Brooklyn Arts Council, Inc. **	23-7072915	DCLA	\$10,000.00	126	003			
Gonzalez	Margarita's Breast and Cervical Cancer Survivors Support Group, Inc. **	26-4247381	DOHMH	\$3,500.00	816	113			
Gonzalez	United Puerto Rican Organizations of Sunset Park (UPROSE), Inc.	11-2490531	DFTA	\$5,000.00	125	003			
Quinn	City Parks Foundation	13-3561657	DPR	(\$3,500.00)	846	006			
Quinn	Department of Parks and Recreation - Friends of Vesuvio Playground	13-6400434	DPR	\$3,500.00	846	006			

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 2: Aging Initiatives - Fiscal 2013

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN *
Mealy	New York City Housing Authority - Marcus Garvey Senior Center	13-6400434	DFTA	(\$28,000.00)	125	003		
Mealy	Wayside Out-Reach Development, Inc. (WORD) - Rosetta Gaston Senior Center	11-3528680	DFTA	\$28,000.00	125	003		

* Indicates pending completion of pre-qualification review.

CHART 3: Youth Initiatives - Fiscal 2013

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN *
Jackson	Girls' Vacation Fund, Inc. (d/b/a Girls Quest)	13-1954024	DYCD	(\$3,500.00)	260	312		
Jackson	Doing Art Together, Inc.	13-3363579	DYCD	\$3,500.00	260	312		

* Indicates pending completion of pre-qualification review.

CHART 4: Medical Services in Adult Shelters - Fiscal 2013

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Care for the Homeless **	13-3666994	HRA	(\$255,854.26)	069	101	
Covenant House **	13-3076376	HRA	(\$63,874.30)	069	101	
Damian Family Care Centers Inc. **	22-3433831	HRA	(\$139,242.29)	069	101	
Harlem United Community Aids Center Inc. **	13-3461695	HRA	(\$85,165.73)	069	101	
Sunset Park Health Council Inc. d/b/a Lutheran Family Health Centers **	20-2508411	HRA	(\$133,770.04)	069	101	
Montefiore Medical Center - New York Children's Health Project **	13-1740114	HRA	(\$63,736.16)	069	101	
Project Renewal, Inc. **	13-2602882	HRA	(\$303,149.87)	069	101	
William F. Ryan Community Health Center, Inc. **	13-2884976	HRA	(\$63,736.16)	069	101	
Floating Hospital **	13-1624169	HRA	(\$91,471.19)	069	101	
Health and Hospitals Corporation **	13-6400434	HHC	\$1,200,000.00	819	001	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 5: Immigrant Opportunities Initiative - Fiscal 2013

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Brooklyn Adult Learning Center **	11-2149962	DYCD	(\$13,674.00)	260	005	
Brooklyn Adult Learning Center **	13-6400434	DOE	\$13,674.00	040	402	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 6: OST - Fiscal 2013

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Brooklyn Community Services - Public School 306 - Ethan Allen Elementary School	11-1630780	DYCD	(\$40,000.00)	260	312	
Brooklyn Community Services - Public School 306 - Ethan Allen Middle School	11-1630780	DYCD	\$40,000.00	260	312	

* Indicates pending completion of pre-qualification review.

CHART 7: HIV/AIDS Faith Based Initiative - Fiscal 2013

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Trinity Lutheran Parish	13-1987477	DOHMH	(\$6,400.00)	816	112	*
Primitive Christian Church/Vision Urbana (AKA "Iglesia Primitiva")	13-3848575	DOHMH	\$6,400.00	816	112	*

* Indicates pending completion of pre-qualification review.

CHART 8: Anti-Gun Violence Initiative - Fiscal 2013

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
CMO Network	27-4981378	DOHMH	(\$35,000.00)	816	120	
Fund for the City of New York, Inc. - Center for Court Innovation	13-2612524	DOHMH	\$35,000.00	816	120	

* Indicates pending completion of pre-qualification review.

CHART 9: Purpose of Funds Changes - Fiscal 2013

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds	*
Local	Recchia	Kidney and Urology Foundation of America	13-1777413	DOHMH	\$4,000.00	The Kidney & Urology Foundation focuses on care and support of the patient, the concerns of those at risk, education for the community and medical professionals, methods of prevention, and improved treatment options. This grant will defray the costs of the Walk for the Walk for Kidney Disease and Organ Donors 2012 in Central Park which will help raise funds and to underscore the growing need for organ donors and serves as a platform for organ donor awareness.	
Local	CC	OHEL Children's Home and Family Services, Inc.	11-6078704	DOHMH	\$110,000.00	To provide services to people with mental illness. Education, housing, case management, crisis intervention, counseling, and training for independent living.	
Youth	Arroyo	South Bronx Overall Economic Development Corporation	13-2736022	DYCD	\$10,000.00	To support their ongoing youth programming.	
Local	CC	Council for Unity, Inc.	11-2880221	DYCD	\$4,242.00	Funding is for youth violence and bullying prevention, conflict mediation and college preparation for at risk NYC youth.	
Local	CC	Council for Unity, Inc.	11-2880221	DYCD	\$80,758.00	Funding is for youth violence and bullying prevention, conflict mediation and college preparation for at risk NYC youth.	
Local	CC	Council for Unity, Inc.	11-2880221	DYCD	\$65,000.00	Funding is for youth violence and bullying prevention, conflict mediation and college preparation for at risk NYC youth.	
Local	Dickens	NYS Urban Development Corporation dba Empire State Development Corporation - Harlem Community Development Corporation	13-2624287	DSBS	\$7,000.00	Funding will provide focused and intense technical assistance to small business owners and micro entrepreneurs including business seminars and one-to-one counseling by the Harlem Community Development Corporation.	
Local	Viverito	NYS Urban Development Corporation dba Empire State Development Corporation - Harlem Community Development Corporation	13-2624287	DSBS	\$5,000.00	Funding will provide focused and intense technical assistance to small business owners and micro entrepreneurs including business seminars and one-to-one counseling by the Harlem Community Development Corporation.	
Local	Quinn	Department of Parks and Recreation - Vesuvio Playground	13-6400434	DPR	\$3,500.00	Funding will be used to cover the cost for a playground associate who will monitor the Imagination Playground.	
Youth	Lander	Wellness in the Schools, Inc.	25-1919494	DYCD	\$3,500.00	Funding will be used to support Cooking Matters courses, a ground-breaking nutrition education program that helps students and families by teaching them how to prepare healthy, low-cost meals and receive the most nutrition from a low-cost budget.	

* Indicates pending completion of pre-qualification review.

CHART 10: Purpose of Funds Changes - Fiscal 2012

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds	*
Local	Brewer	Wellness in the Schools, Inc.	25-1919494	DYCD	\$2,000.00	Funding will be used to support Cooking Matters courses, a ground-breaking nutrition education program that helps students and families by teaching them how to prepare healthy, low-cost meals and receive the most nutrition from a low-cost budget.	
Youth	Lander	Wellness in the Schools, Inc.	25-1919494	DYCD	\$3,500.00	Funding will be used to support Cooking Matters courses, a ground-breaking nutrition education program that helps students and families by teaching them how to prepare healthy, low-cost meals and receive the most nutrition from a low-cost budget.	
Youth	Brewer	Wellness in the Schools, Inc.	25-1919494	DYCD	\$2,000.00	Funding will be used to support Cooking Matters courses, a ground-breaking nutrition education program that helps students and families by teaching them how to prepare healthy, low-cost meals and receive the most nutrition from a low-cost budget.	

* Indicates pending completion of pre-qualification review.